

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing



PHA Plan

Annual Plan for Fiscal Year 2006

January 15, 2006 – Original Submission

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Wilmington Housing Authority

PHA Number: DE001

PHA Fiscal Year Beginning: (mm/yyyy) 04/01/2006

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Annual PHA Plan
PHA Fiscal Year 2006
[24 CFR Part 903.7]

i. Annual Plan Type:

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

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Attachments

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2006 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2006 Capital Fund Program 5-Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
 - Deconcentration and Income Mixing
 - Resident Advisory Board Membership
 - RAB Meeting Minutes
 - Admissions and Occupancy Policy Changes Summary
 - Admissions and Occupancy Policy
 - Section 8 Administrative Plan Changes Summary
 - Demolition and Disposition List for Properties in the City of Wilmington
 - Public Hearing Meeting Minutes
 - Substantial Deviation and Significant Amendment Definitions
 - 1999 – 2006 Capital Fund Program Tables
 - 1999 – 2006 Replacement Housing Factor Program Tables

Supporting Documents Available for Review

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	Annual Plan
X	State/Local Government Certification of Consistency with the Consolidated Plan	Annual Plan
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	Annual Plan
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public	Annual Plan: Designation of

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	housing (Designated Housing Plans)	Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	6,569	4	4	3	N/A	3	3
Income >30% but <=50% of AMI	10,744	4	3	3	N/A	3	3
Income >50% but <80% of AMI	16,603	3	2	3	N/A	3	2
Elderly	11,557	3	2	3	N/A	2	2
Families with Disabilities	15,336	3	2	3	N/A	2	2
Race/Ethnicity Hispanic	7,148	3	2	3	N/A	2	2
Race/Ethnicity Non-Hispanic	65,516	3	2	3	N/A	2	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2006 – 2010
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1419		0
Extremely low income <=30% AMI	1361	95.9%	
Very low income (>30% but <=50% AMI)	50	3.5%	
Low income (>50% but <80% AMI)	8	0.6%	
Families with children	940	66.2%	
Elderly families	48	3.4%	
Families with Disabilities	257	18.1%	
Race/ethnicity – Black	1252	88.2%	
Race/ethnicity – Hispanic	28	2.0%	
Race/ethnicity – White	139	9.8%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	479	33.8%	
2 BR	712	50.2%	
3 BR	187	13.2%	
4 BR	39	2.7%	
5 BR	2	0.1%	
5+ BR	0		

Housing Needs of Families on the Waiting List	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
If yes:	
How long has it been closed (# of months)? 2 weeks	
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	696		20
Extremely low income <=30% AMI	610	87.6%	
Very low income (>30% but <=50% AMI)	86	12.4%	
Low income (>50% but <80% AMI)	0		
Families with children	558	80.2%	
Elderly families	9	1.3%	
Families with Disabilities	111	15.9%	
Race/ethnicity – Black	668	96.0%	
Race/ethnicity – White	26	3.7%	
Race/ethnicity - Other	2	0.3%	
Race/ethnicity			

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 36 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2006 grants)		
a) Public Housing Operating Fund	6,176,173	
b) Public Housing Capital Fund	4,029,472	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	9,928,393	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
DE26R001501-04	908,673	908,673
DE26R001501-05	42,836	42,836
DE26R001502-05	345,076	345,076
3. Public Housing Dwelling Rental Income		
	3,160,000	3,160,000
4. Other income (list below)		
Aerial Rental Fee	34,700	34,700
5. Non-federal sources (list below)		
Total resources	24,625,323	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- When families are within a certain number of being offered a unit: (state number)
 - When families are within a certain time of being offered a unit: 90-120 days
 - Other: (describe)
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
 - Rental history
 - Housekeeping
 - Other (describe)
- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- Community-wide list
 - Sub-jurisdictional lists
 - Site-based waiting lists
 - Other (describe)
- b. Where may interested persons apply for admission to public housing?
- PHA main administrative office
 - PHA development site management office
 - Other (list below)
1800 North Broom Street, Wilmington, DE 19802

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 2

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 10

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 10

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)
New Village of Eastlake Management Office
1800 North Broom Street

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

Village of Eastlake – 2 offers

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time (1)

Working (2)

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:
All

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
Eastlake Extension, Riverside, Southbridge

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts

- List (any applicable) developments below:
All developments, Scattered Sites

B. Section 8

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below)
Previous landlord's name and address

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)
1400 Todds Lane, Wilmington, DE 19802

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:
When requested by applicant/participant

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent -setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

\$550 for alimony

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

Increases or decreases in income and/or allowable expenses are to be reported to the management office within 10 days of the change. An interim re-determination of rent will be processed within 30 days after notification to recalculate the rent. Decreases in rent will be effective the first day of the month following the reported change. Increases in rent are effective 60 days following the reported change. No interim will be processed unless it can be verified that the change in income will extend beyond a 30-day period.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

(1) Payment Standards

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

A. PHA Management Structure

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	1452	138
Section 8 Vouchers	1577	20
Section 8 Certificates	N/A	
Section 8 Mod Rehab	N/A	
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	
Public Housing Drug Elimination Program (PHDEP)	N/A	
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

- (1) Public Housing Maintenance and Management: (list below)
Maintenance Manual – A & O Policy
- (2) Section 8 Management: (list below)
Housing Quality Standards – Administration Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
 - PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
 - PHA main administrative office
 - Other (list below)

Section 8 Office
1400 Todds Lane
Wilmington, DE 19802

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

A. Capital Fund Activities

(1) Capital Fund Program Annual Statement

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Village of Eastlake
2. Development (project) number: DE-001
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below: Southbridge and Lincoln
- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below: All
- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below: Acquire additional properties and use leverage financing for development

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Scattered Site Developments
1b. Development (project) number: DE01-008; DE01-015; DE01-021; DE01-022
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(11/15/04)</u>
5. Number of units affected: See list
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 09/15/05 b. Projected end date of activity: 01/15/06

Demolition/Disposition Activity Description	
1a. Development name:	Scattered Site Development
1b. Development (project) number:	DE01-015
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(08/18/04)</u>
5. Number of units affected:	24
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 06/15/04 b. Projected end date of activity: 05/01/05

Demolition/Disposition Activity Description	
1a. Development name:	Scattered Site Development
1b. Development (project) number:	DE01-015
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(08/18/04)</u>
5. Number of units affected:	N/A; post-demolition disposition
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 06/15/06 b. Projected end date of activity: Ongoing

Demolition/Disposition Activity Description	
1a. Development name: Southbridge Extension	
1b. Development (project) number: DE01-004	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(02/18/04)</u>	
5. Number of units affected: 180	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 11/15/03	
b. Projected end date of activity: 04/15/06	

Demolition/Disposition Activity Description	
1a. Development name: Southbridge Extension	
1b. Development (project) number: DE01-004	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(01/15/05)</u>	
5. Number of units affected: N/A; post-demolition disposition	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 09/30/04	
b. Projected end date of activity: 05/15/06	

Demolition/Disposition Activity Description	
1a. Development name: Southbridge	
1b. Development (project) number: DE01-002	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(04/15/05)</u>	
5. Number of units affected: 180	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 02/15/06	
b. Projected end date of activity: 10/01/06	

Demolition/Disposition Activity Description	
1a. Development name: Southbridge	
1b. Development (project) number: DE01-002	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(04/15/05)</u>	
5. Number of units affected: N/A; post-demolition disposition	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 02/15/06	
b. Projected end date of activity: 11/15/06	

Demolition/Disposition Activity Description	
1a. Development name: Riverside	
1b. Development (project) number: DE01-005	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(09/30/05)</u>	
5. Number of units affected: 146	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 06/30/06	
b. Projected end date of activity: 01/15/07	

Demolition/Disposition Activity Description	
1a. Development name: Riverside	
1b. Development (project) number: DE01-005	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(09/30/05)</u>	
5. Number of units affected: N/A; post-demolition disposition	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 06/30/06	
b. Projected end date of activity: 02/15/07	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name: Baynard (Approved 12/29/96)	
1b. Development (project) number: DEL 007	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (12/29/96)	
5. If approved, will this designation constitute a (select one) Plan approved in 1996	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected: 100	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description

1a. Development name:

1b. Development (project) number:

2. What is the status of the required assessment?

- Assessment underway
- Assessment results submitted to HUD
- Assessment results approved by HUD (if marked, proceed to next question)
- Other (explain below)

3. Yes No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	Scattered Sites
1b. Development (project) number:	DEL 008, 015, 021, 022
2. Federal Program authority:	<input type="checkbox"/> HOPE VI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	<u>5/8/98</u>
Number of units affected:	30
6. Coverage of action: (select one)	<input checked="" type="checkbox"/> Part of the development(s) <input type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	Eastlake
1b. Development (project) number:	DEL 001
2. Federal Program authority:	<input checked="" type="checkbox"/> HOPE VI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	<u>5/8/98</u>
Number of units affected:	30
6. Coverage of action: (select one)	<input checked="" type="checkbox"/> Part of the development(s) <input type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	Southbridge Extension
1b. Development (project) number:	DEL 001
2. Federal Program authority:	<input checked="" type="checkbox"/> HOPE VI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	10/01/2004
Number of units affected:	180
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development(s) <input checked="" type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

See attached Section 8 Homeownership Plan

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 06/04/2001

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Southbridge Youth Academy	20	Random	Southbridge	Public Housing
Public Housing 5-H Homeownership	3	Income	1800 N. Broom Street	Public Housing
Section 8 Homeownership	10	Income	1800 N. Broom Street	Section 8

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2004 Estimate)	Actual Number of Participants (As of: 12/31/2005)
Public Housing	0	0
Section 8	0	3

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Eastlake Extension
Riverside
Southbridge
Compton Towers
Crestview Apartments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake:

(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design – Riverside
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
Monitors in each high-rise building

2. Which developments are most affected? (list below)

Eastlake Extension
Riverside
Southbridge
Compton Towers
Crestview Apartments
Herlihy Apartments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)
Contract agreement with Wilmington Police Department to fund 3 additional police officers to work directly in WHA Public Housing developments. See Capital Management Improvement Budget.

2. Which developments are most affected? (list below)

Eastlake Extension

Riverside

Bethel Villa (next to and across from Herlihy Apartments and Compton Towers)

D. Additional information as required by PHDEP/PHDEP Plan

Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?

Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

See attached

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)

2. Yes No: Was the most recent fiscal audit submitted to HUD?

3. Yes No: Were there any findings as the result of that audit?

4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? ____

5. Yes No: Have responses to any unresolved findings been submitted to HUD?

If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name)
 - Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:

 - Other: (list below)
Worked hand-to-hand with RAB on the development of the Plan.

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: the Mayor of the City of Wilmington appoints residents to the Board for a two-year term. The names of the current resident board members are as follows:
James Deshields – 3 year term until 12/2007

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)
Resident Advisory Board Members

C. Statement of Consistency with the Consolidated Plan

1. Consolidated Plan jurisdiction: City of Wilmington

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Coordinate community rehabilitation and revitalization efforts to maximize resources.

Continue joint participation on the Consolidated Plan Committee.

D. Other Information Required by HUD

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

PHA Name: WILMINGTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program No: DE26R001502-06 Replacement Housing Factor Grant No: 502-06	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement (Revision Number)
 Performance and Evaluation Report for Program Year Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ()	
		Original	Revised ()	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 20)				
3	1408 Management Improvements				
4	1410 Administration	34,508			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	310,568			
11	1465.1 Dwelling Equipment-Nonexpendable	0			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1498 Mod Used for Development				
19	1502 Contingency (may not exceed 8% of 20)	0			
20	Amount of Annual Grant (Sum of lines 2-19)	345,076			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director and Date <div style="text-align: center; font-size: 24px; font-weight: bold;">X</div>	Signature of Public Housing Director & Date: <div style="text-align: center; font-size: 24px; font-weight: bold;">X</div>
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Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
Replacement Housing Factor (RHF)

DE26R00150206

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No.2577-0157 (Exp 7/31/98)

RHF 2006

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates ()
	Original	Revised ()	Actual ()	Original	Revised ()	Actual ()	
WHA Wide	09/30/08			09/30/10			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				(2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Program Administrator and Date			

1450
-101,311.63

1460
-79,400.00
M.L Parker 64,641.90
AMAKOR 64,339.50

1465
-8,985.00

TOTAL -101,311.63

TOTAL 49,581.40

TOTAL -8,985.00

CAPITAL FUND PROGRAM TABLES

September-05

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary**

PHA Name: WILMINGTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program No: DE26P001501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement (Revision Number)
 Performance and Evaluation Report for Program Year Ending:
 Final Performance and Evaluation Report: 09/30/05

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ()	
		Original	Revised ()	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	178,608	178,608	178,608	178,608
3	1408 Management Improvements	457,215	457,215	457,215	457,215
4	1410 Administration	278,608	278,608	278,608	278,608
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	154,454	154,454	154,454	154,454
8	1440 Site Acquisition				
9	1450 Site Improvement	160,000	191,831	191,831	191,831
10	1460 Dwelling Structures	1,214,000	1,244,014	1,244,014	1,244,014
11	1465.1 Dwelling Equipment-Nonexpendable	20,000	20,000	20,000	20,000
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	103,193	103,193	103,193	103,193
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost	20,000	19,053	19,053	19,053
18	1499 Development Activities	200,000	139,102	139,102	139,102
19	1502 Contingency (may not exceed 8% of 19)				
20	Amount of Annual Grant (Sum of lines 2-19)	2,786,078	2,786,078	2,786,078	2,786,078
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance		159,720		
23	Amount of line 20 Related to Security		165,000		
24	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director and Date X	Signature of Public Housing Director & Date: X
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1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance & Evaluation Report

CAPITAL FUND PROGRAM TABLES

September-05

Annual Statement /Performance and Evaluation Report									
Capital Fund Program 501-03									
Part II: Supporting Pages									
PHA Name: WILMINGTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: DE26P001501-03 Replacement Housing Factor Grant No:			Federal Fiscal Year of Grant 2,003			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised	Funds Obligated	Funds Expended		
DE 1-2 Southbridge	Dwelling Units: REHABILITATION OF DWELLING UNITS	1460	11	115,000	239,389	239,389	239,389	Completed	
	Furnace Replacement	1460	40	20,000	0	0	0	Phased work balance completed in 501-04	
	Roof Replacements	1460		25,000	73,377	73,377	73,377		
	Total DUs:			160,000	312,766	312,766	312,766		
	Site Work SITE IMPROVEMENTS: concrete		1450		50,000	7,068	7,068	7,068	Completed
		Total Sites:			50,000	7,068	7,068	7,068	Completed
						0			
	DE 1-3 Eastlake Ext. Extension	Site Work Concrete, landscape	1450		25,000	13,190	13,190	13,190	Completed
		Total Site:			25,000	13,190	13,190	13,190	
		Dwelling Units: Vacant Unit Upgrade	1460	10	100,000	0	0	0	Completed
Window replacement		1460	25	50,000	0	0	0		
Total DUs:			150,000	0	0	0			
Total				385,000	333,024	333,024	333,024		

Signature of Executive Director and Date

X

Signature of Public Housing Director & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report Capital Fund Program 501- 03 Part II: Supporting Pages									
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended		
DE 1-4 Southbridge Extension	Dwelling Units:			0	0	0	0		
			Total Dus:	0	0	0	0		
	RELOCATION	1495		20,000	19,053	19,053	19,053		Completed
			Total REL:	20,000	19,053	19,053	19,053		
DE 1-5 Riverside	Dwelling Units:								
	Unit Upgrade	1460	10	150,000	177,429	177,429	177,429		Phased work balance completed in 501-04
	Modernization of kitchen, bath, walls and floors	1460		25,000	7,038	7,038	7,038		Completed
	Roof replacement	1460	25	25,000	0	0	0		
	Window & door Replacement		Total DU:	200,000	184,467	184,467	184,467		
	Site Work								Complete
SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		50,000	18,901	18,901	18,901			
		Total Sites:	50,000	18,901	18,901	18,901			
DE 1-6 Crestview	Dwelling Units:								
	Kitchen Upgrade	1460	132		320,401	320,401	320,401		Phased work balance completed in 501-04
			Total DUs:		320,401	320,401	320,401		
	Site Work								
SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450				0	0	0		
		Total Sites:		0	0	0	0		
DE 1-7 Baynard	Dwelling Units:								
	Automatic Doors - handicapped	1460	2		4,380	4,380	4,380		Completed
		Total DUs:		0	4,380	4,380	4,380		
Total,		Project Total:		270,000	547,202	547,202	547,202		

Signature of Executive Director and Date

X

Signature of Public Housing Director & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 03
Part II: Supporting Pages**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended		
DE 1-7 Baynard	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450			580	580	580	Completed	
			Total Site:	0	580	580	580		
DE 1-8 Scattered Sites	Dwelling Units: Unit Upgrade Modernization of kitchen, bath, walls and floors	1460	1					Phased work balance completed in 501-04 Completed	
					0				
					16,879	16,879	16,879		
					36,021	36,021	36,021		
	Total DUs:	0	52,900	52,900	52,900				
APPLIANCES		1465	50	10,000	16,000	16,000	16,000	Completed	
				Total	10,000	16,000	16,000		16,000
DE 1-11 Herlihy	Dwelling Units: Automatic doors - Handicapped including Central Office Renovation of Central Office	1460		25,000	159,720	159,720	159,720	Phased work balance completed in 501-04	
				Total DUs:	25,000	159,720	159,720		159,720
Site: SITE IMPROVEMENTS Cement and Landscaping		1450			43,296	43,296	43,296	Phased work balance completed in 510-04	
					0	43,296	43,296		43,296
Total				35,000	272,496	272,496	272,496		
Signature of Executive Director and Date									
X				X					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 03
Part II: Supporting Pages**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-12 201 Poplar 1802 West	Dwelling Units: Unit Upgrade- Replacement of Kitchen, bath, and flooring	1460	1	75,000	6,594	6,594	6,594	Phased work balance completed in 501-04
	Unit Upgrade	1460		50,000	22,500	22,500	22,500	Completed
	Roof Repair	1460		25,000	24,150	24,150	24,150	Phased work balance completed in 501-04
	Common Area Up grade	1460		25,000	0	0	0	
	Total DUs:			175,000	53,244	53,244	53,244	
	APPLIANCES - Power Roof Fans	1465	3	0	786	786	786	Completed
	Total APL:			0	786	786	786	
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		0	9,039	9,039	9,039	Phased work balance completed in 501-04
	Total Site:			0	9,039	9,039	9,039	
	DE 1-13 Kennedy Evans	Dwelling Units: Unit Upgrade- Replacement of Kitchen, bath, and flooring	1460	1	21,000	37,575	37,575	37,575
		1460		0	5,585	5,585	5,585	Phased work balance completed in 501-04
Total DUs:				21,000	43,160	43,160	43,160	
Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --		1450		0	0	0	0	
Total Site:				0	0	0	0	
DE 1-15 Scattered Sites	Dwelling Units: Unit Upgrade- Replacement of Kitchen, bath, and flooring	1460			34,790	34,790	34,790	Phased work balance completed in 501-04
	Roofing	1460		75,000	0	0	0	
	Windows	1460		50,000	7,785	7,785	7,785	Completed
	fire safety & common area Ventilation	1460		110,000	0	0	0	
	Exterior Doors & Façade Treatments	1460		82,500	0	0	0	
	Total DU's:			317,500	42,575	42,575	42,575	
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --Lump Sum	1450		20,000	34,625	34,625	34,625	Completed
	Total Site:			20,000	34,625	34,625	34,625	
	APPLIANCES - Heaters	1465	15	10,000	3,214	3,214	3,214	Completed
	Total APL:			10,000	3,214	3,214	3,214	
Total				543,500	186,643	186,643	186,643	

Signature of Executive Director and Date

Signature of Public Housing Director & Date:

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 03
Part II: Supporting Pages**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-19 Lincoln Towers	Site: SITE IMPROVEMENTS Furnish and Install Parking Access System	1450		0				
			Total Site:	0	0	0	0	
	Dwelling Units: Automatic Door - Handicapped	1460						
			Total DU's	0	0	0	0	
DE 1-20 Compton Towers	Site: SITE IMPROVEMENTS	1450		0	0	0		
			Total Site:	0	0	0	0	
	Dwelling Units: Common Corridor Upgrade	1460		50,000				
			Total DU's	50,000	7,682	7,682	7,682	
	Repair to Elevator, Sprinkler & Telephone System	1460		0	7,682	7,682	7,682	Completed
			Total DU's	0	7,682	7,682	7,682	
DE 1-21 Scattered Sites	Dwelling Units:	1460						
			Total DU's	0	0	0	0	
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		15,000				
			Total Site:	15,000	0	0	0	
Total,				65,000	7,682	7,682	7,682	

Signature of Executive Director and Date

Signature of Public Housing Director & Date:

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 03
Part II: Supporting Pages**

**U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-8, 12, 13, 15 21, 22 Scattered Site Wide	Dwelling Units Wall Repair	1460			6,000	6,000	6,000	Completed
			Total DUs:	0	6,000	6,000	6,000	
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450			65,132	65,132	65,132	Phased work balance completed in 501-04
			Total Site:	0	65,132	65,132	65,132	
Total, 21, 22			Project Total:	0	71,132	71,132	71,132	
Signature of Executive Director and Date				Signature of Public Housing Director & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 03
Part II: Supporting Pages**

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WHA-Wide	Operations	1406		178,608	178,608	178,608	178,608	Completed
			Total OPs:	178,608	178,608	178,608	178,608	
WHA-Wide Fees and Costs	A&E Fees: INSPECTORS SALARIES: Construction Inspection - - In-house and by Contract	1430		103,000	83,745	83,745	83,745	Completed
	A&E Fees: PROFESSIONAL SERVICES, TECHNICAL SUPPORT AND ENVIRONMENTAL CONSULTING	1430		51,454	70,709	70,709	70,709	Phased work balance completed in 501-04
			Total Fees:	154,454	154,454	154,454	154,454	
	Dwelling Units: UPGRADE UNITS-Upgrades to Kitchens, baths and wall repair	1460	4	115,500	7,773	7,773	7,773	Completed
	UPGRADE UNITS - Ceilings, lightning and floors	1460			19,000	19,000	19,000	Completed
	Wall Repairs	1460			29,946	29,946	29,946	Completed
			Total DU's	115,500	56,719	56,719	56,719	
	Nondwelling Equipment Vehicles, computer, maintenance equipment (new / replacement)	1475		103,193	103,193	103,193	103,193	Phased work balance completed in 501-04
			Total N.D.E:	103,193	103,193	103,193	103,193	
	Mod for development	1498		200,000	139,102	139,102	139,102	Completed
			Total Site:	200,000	139,102	139,102	139,102	
Total,				751,755	632,076	492,974	492,974	
Signature of Executive Director and Date				Signature of Public Housing Director & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 03
Part II: Supporting Pages**

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Del 1-1 Thru Del 1-22 WHA Wide	1) Staff Development (Tution)	1408	LS	15,000	6,693	6,693	6,693	
"	2) Staff Travel & Training	"	LS	20,000	23,807	23,807	23,807	
"	3) Resident Sys. Program Development Resident Council training and elections, QHWRA training for Resident Advisory Board, Fees and costs associated with Resident Council--incorporation, management, etc.	"	LS	20,000	0	0	0	
"	4) HARG, HAPI-Insurance Risk Mmgt	"	LS	10,000	0	0	0	
"	5) Salaries & Benefits	"	LS	392,215	350,620	350,620	350,620	
"	Security Door Monitors - Public Safety	"	LS		66,564	66,564	66,564	
"	Management Improvements	"	LS		4,121	4,121	4,121	
"	Chief of Resident Services, Security Coordinator	"	LS			0	0	
1408	Public Safety Officer, Social Service Coordinators	"	LS			0	0	
1408.7	Tenant Initiative Seasonal systems upgrade: Heating, electrical, and plumbing.	"	LS		5,410	5,410	5,410	
	Total 1408			457,215	457,215	457,215	457,215	
HA-Wide Admin	Administrative Cost 1. Salaries & Benefits Executive Director Director of Administration Director of Operations Dirctor of Capital Improvements Administrative Assistant Construction Manager Planner Chief Budget Officer Finance Chief Senior Accountants (2) Account 1 (2) Accounting Clerk Purchasing Officer	1410		278,608	278,608	278,608	278,608	
	2. Advertising		100%					
	3. Legal Cost		100%					
Total			Project Total	735,823	735,823	735,823	735,823	
Signature of Executive Director and Date:				Signature of Public Housing Director & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP) DE26P00150103

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No.2577-0157 (Exp 7/31/98)

Capital Fund 501

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates ()
	Original	Revised ()	Actual ()	Original	Revised ()	Actual ()	
DEL 1-2	09/30/05			09/30/07			
DEL 1-3	09/30/05			09/30/07			
DEL 1-4	09/30/05			09/30/07			
DEL 1-5	09/30/05			09/30/07			
DEL 1-6	09/30/05			09/30/07			
DEL 1-7	09/30/05			09/30/07			
DEL 1-8	09/30/05			09/30/07			
DEL 1-9	N/A			N/A			
DEL 11	09/30/05			09/30/07			
DEL 12	09/30/05			09/30/07			
DEL 13	09/30/05			09/30/07			
DEL 15	09/30/05			09/30/07			
DEL 19	09/30/05			09/30/07			
DEL 20	09/30/05			09/30/07			
DEL 21	09/30/05			09/30/07			
DEL 22	09/30/05			09/30/07			
WHA Wide	09/30/05			09/30/07			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				(2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Program Administrator and Date			

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP) DE26P00150103

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No.2577-0157 (Exp 7/31/98)

Capital Fund 501

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Staff Developm. Tuitions	09/30/05			09/30/07			
Staff Developm. Training & Travel	09/30/05			09/30/07			
Resdent Programs	09/30/05			09/30/07			
HARG, HAPI	09/30/05			09/30/07			
Resident Services Salaries & Benefits	09/30/05			09/30/07			
Vehicle Replacement	09/30/05			09/30/07			
A/E Services	09/30/05			09/30/07			
Inspection Support	09/30/05			09/30/07			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				(2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Program Administrator and Date			

1 Jul-02
2 Aug-02
3 Sep-02
4 Oct-02
5 Nov-02
6 Dec-02
7 Jan-03
8 Feb-03
9 Mar-03
10 Apr-03
11 May-03
12 Jun-03
13 Jul-03
14 Aug-03
15 Sep-03
16 Oct-03
17 Nov-03
18 Dec-03
19 Jan-04
20 Feb-04
21 Mar-04
22 Apr-04
23 May-04
24 Jun-04
25 Jul-04
26 Aug-04
27 Sep-04
28 Oct-04
29 Nov-04
30 Dec-04
31 Jan-05
32 Feb-05
33 Mar-05
34 Apr-05
35 May-05
36 Jun-05

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: WILMINGTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program No: DE26P001502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
---	--	--

Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement (Revision No:)

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report:09/30/05

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ()	
		Original	Revised ()	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	74,730	74,730	74,730	74,730
3	1408 Management Improvements	149,459	149,459	149,459	149,459
4	1410 Administration	74,730	74,730	74,730	74,730
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000	50,000	50,000	50,000
8	1440 Site Acquisition				
9	1450 Site Improvement	55,000	55,000	55,000	55,000
10	1460 Dwelling Structures	253,377	253,377	253,377	253,377
11	1465.1 Dwelling Equipment-Nonexpendable	15,000	15,000	15,000	15,000
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	75,000	75,000	75,000	75,000
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost	0	0	0	0
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency (may not exceed 8% of 22)				
21	Amount of Annual Grant (Sum of lines 2-20)	747,296	747,296	747,296	747,296
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director and Date

Signature of Public Housing Director & Date:

X

X

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report Capital Fund Program 502-03 Part II: Supporting Pages								
PHA Name: WILMINGTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: DE26P001502-03 Replacement Housing Factor Grant No:			Federal Fiscal Year of Grant 2003			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-2 Southbridge	Dwelling Units: REHABILITATION OF DWELLING UNITS Complete interior modernization of units including kitchens, bathrooms, floors, walls	1460	10	10,000				Complete
			Total DUs:	10,000	-	-	-	
			Total Sites:	-	-	-	-	
DE 1-3 Eastlake Ext. Extension	Site Work SITE IMPROVEMENTS Landscaping	1450		10,000	36,759	36,759	36,759	
			Total Site:	10,000	36,759	36,759	36,759	
	Dwelling Units: Vacant Unit Upgrade	1460	10	10,000				
			Total DUs:	10,000	-	-	-	
			Project Total	30,000	36,759	36,759	36,759	
Total								
Signature of Executive Director and Date					Signature of Public Housing Director & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report								
Capital Fund Program 502- 03								
Part II: Supporting Pages								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-4 Southbridge Extension	Environmental Testing of Boiler Room	1430	1	3,000				
			Total REL:	-	-	-	-	
DE 1-5 Riverside	Dwelling Units: Vacant Unit Upgrades	1460	1	10,000				
			Total DU:	10,000	-	-	-	
	Site Work SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		5,000	18,241	18,241	18,241	Complete
			Total Sites:	5,000	18,241	18,241	18,241	
DE 1-6 Crestview	Dwelling Units: Kitchen Renovations Continued	1460	132	5,000	140,102	140,102	140,102	Phased work balance completed in 501-04
			Total ICAs:	5,000	140,102	140,102	140,102	
Total,			Project Total:	20,000	158,343	158,343	158,343	
Signature of Executive Director and Date					Signature of Public Housing Director & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report								
Capital Fund Program 502- 03								
Part II: Supporting Pages								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-7 Baynard	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		5,000				
			Total Site:	5,000	-	-	-	
DE 1-8 Scattered Sites	APPLIANCES	1465	10	5,000	5,000	5,000	5,000	Completed
			Total DUs:	5,000	5,000	5,000	5,000	
DE 1-11 Herlihy	Dwelling Units: Wall Repair and Painting	1460	25	25,000				
			Total DUs:	25,000	-	-	-	
Total			Project Total	35,000	5,000	5,000	5,000	
Signature of Executive Director and Date								
X								X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 502- 03
Part II: Supporting Pages**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work								
				Original	Revised	Funds Obligated	Funds Expended									
DE 1-12	Dwelling Units: Wall Repairs and Painting	1460	24	15,000												
									Total DUs:	15,000	-	-	-			
									DE 1-13	Dwelling Units: Kitchen Upgrade	1460	10	25,000			
DE 1-15	Dwelling Units: UPGRADE Vacant Units	1460	2	28,377												
									Total DUs:	50,000	-	-	-			
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements	1450		10,000												
									Total DU's:	28,377	-	-	-			
									Total Site:	10,000	-	-	-			
									APPLIANCES	1465	40	10,000	10,000	10,000	10,000	Completed
Total APL:	10,000	10,000	10,000	10,000												
Total			Project Total:	113,377	10,000	10,000	10,000									

Signature of Executive Director and Date

X

Signature of Public Housing Director & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report Capital Fund Program 502- 03 Part II: Supporting Pages								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-20 Compton Towers	Dwelling Units: Wall Repairs and Painting	1460	40	20,000				
			Total Site:	20,000	-	-	-	
			Total DU's	-	-	-	-	
DE 1-21 Scattered Sites	Dwelling Units: Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		5,000				
			Total Site:	5,000	-	-	-	
Total,			Project Total:	25,000	-	-	-	
Signature of Executive Director and Date				Signature of Public Housing Director & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program 502- 03
 Part II: Supporting Pages**

**U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-8,12,13,15 21.22 Scattered Site Wide	Dwelling Units Call Contracts : Plumbing , Heating and Electrical	1460	150	50,000				
			Total DUs:	50,000	-	-	-	
			Total Site:	-	-	-	-	
	Total	21,22	Project Total:	50,000	-	-	-	
Signature of Executive Director and Date					Signature of Public Housing Director & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 502- 03
Part II: Supporting Pages**

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WHA-Wide	Operations	1406		74,730	74,730	74,730	74,730	Complete
			Total OPs:	74,730	74,730	74,730	74,730	
WHA-Wide Fees and Costs	A&E Fees: PROFESSIONAL SERVICES, TECHNICAL SUPPORT AND ENVIRONMENTAL CONSULTING	1430		50,000	50,000	50,000	50,000	Complete
			Total Fees:	50,000	50,000	50,000	50,000	
	Dwelling Units: UPGRADE OCCUPIED UNITS including new windows, doors, upgrade kitchens and	1460	10	50,000	113,275	113,275	113,275	Phased Work more to be completed in 5yr plan
			Total DU's	50,000	113,275	113,275	113,275	
	Nondwelling Equipment Vehicles, computer, maintenance equipment (new / replacement)	1475		75,000	75,000	75,000	75,000	Complete
			Total N.D.E:	75,000	75,000	75,000	75,000	
Total			Project Total:	249,730	313,005	313,005	313,005	
Signature of Executive Director and Date					Signature of Public Housing Director & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 502- 03
Part II: Supporting Pages**

**U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended		
Del 1-1 Thru Del 1-22 WHA Wide	1) Staff Development (Tuition)	1408	LS	15,000	5,253	5,253	5,253	Complete	
"	2) Staff Travel & Training	"	LS	20,000	2,704	2,704	2,704	Complete	
"	3) Resident Svs. Program Development Resident Council training and elections, QHWRA training for Resident Advisory Board, Fees and costs associated with Resident Council--incorporation, management, etc.	"	LS	5,000					
"	4) Consultant for Procedures	"	LS	30,000	60,391	60,391	60,391	Complete	
"	5) Salaries & Benefits	"	LS	79,459	81,111	81,111	81,111	Complete	
"	Chief of Resident Services, Security Coordinator	"	LS						
"	Public Safety Officer, Social Service Coordinators	"	LS						
"	Preventive Maintenance: Seasonal systems upgrade: Heating, electrical, and plumbing.	"	LS						
	Total 1408			149,459	149,459	149,459	149,459		
HA-Wide Admin	Administrative Cost	1410		74,730	74,730	74,730	74,730	Complete	
	1. Salaries & Benefits								
	Executive Director		10%						
	Director of Administration		5%						
	Director of Operations		10%						
	Director of Capital Improvements		50%						
	Administrative Assistant		50%						
	Construction Manager		50%						
	Planner		50%						
	Chief Budget Officer		20%						
	Finance Chief		10%						
	Senior Accountants (2)		10%						
	Account 1 (2)		10%						
	Accounting Clerk		10%						
	Purchasing Officer		25%						
	2. Advertising		100%						
	3. Legal Cost		100%						
				74,730	74,730	74,730	74,730		
Total			Project Total	224,189	224,189	224,189	224,189		
Signature of Executive Director and Date:					Signature of Public Housing Director & Date:				
X					X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP) DE26P00150203

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No.2577-0157 (Exp 7/31/98)

Capital Fund 501

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates ()
	Original	Revised ()	Actual ()	Original	Revised ()	Actual ()	
DEL 1-2	09/30/05			09/30/07			
DEL 1-3	09/30/05			09/30/07			
DEL 1-4	09/30/05			09/30/07			
DEL 1-5	09/30/05			09/30/07			
DEL 1-6	09/30/05			09/30/07			
DEL 1-7	09/30/05			09/30/07			
DEL 1-8	09/30/05			09/30/07			
DEL 11	09/30/05			09/30/07			
DEL 12	09/30/05			09/30/07			
DEL 13	09/30/05			09/30/07			
DEL 15	09/30/05			09/30/07			
DEL 19	09/30/05			09/30/07			
DEL 20	09/30/05			09/30/07			
DEL 21	09/30/05			09/30/07			
DEL 22	09/30/05			09/30/07			
WHA Wide	09/30/05			09/30/07			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				(2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Program Administrator and Date			

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP) DE26P00150103

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No.2577-0157 (Exp 7/31/98)

Capital Fund 501

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates (2)
	Original	Revised ()	Actual ()	Original	Revised ()	Actual ()	
Staff Developm. Tuitions	09/30/05			09/30/07			
Staff Developm. Training & Travel	09/30/05			09/30/07			
Resdent Programs	09/30/05			09/30/07			
HARG, HAPI	09/30/05			09/30/07			
Resident Services Salaries & Benefits	09/30/05			09/30/07			
Vehicle Replacement	09/30/05			09/30/07			
A/E Services	09/30/05			09/30/07			
Inspection Support	09/30/05			09/30/07			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				(2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Program Administrator and Date			

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

PHA Name: WILMINGTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program No: DE26P001501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement (Revision Number 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 09/30/05	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ()	
		Original	Revised ()	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	222,281	222,281	222,281	222,281
3	1408 Management Improvements	644,562	644,562	644,562	644,562
4	1410 Administration	322,281	322,281	322,281	322,281
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	154,454	171,641	171,641	171,641
8	1440 Site Acquisition				
9	1450 Site Improvement	254,000	258,958	258,958	258,958
10	1460 Dwelling Structures	1,419,662	1,421,068	1,421,058	1,214,250
11	1465.1 Dwelling Equipment-Nonexpendable	50,000	47,838	47,838	35,035
12	1470 Nondwelling Structures	50,000	28,611	28,611	28,611
13	1475 Nondwelling Equipment	105,572	105,572	105,572	105,572
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of 19)				
20	Amount of Annual Grant (Sum of lines 2-19)	3,222,812	3,222,812	3,222,802	3,003,191
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance		53,932		
23	Amount of line 20 Related to Security	300,000	300,000		
24	Amount of line 20 Related to Energy Conservation	50,000	47,838		

Signature of Executive Director and Date X	Signature of Public Housing Director & Date: X
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1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance & Evaluation Report

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report Capital Fund Program 501-04 Part II: Supporting Pages										
PHA Name: WILMINGTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: DE26P001501-04 Replacement Housing Factor Grant No:			Federal Fiscal Year of Grant 2004					
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)		
				Original	Revised	Funds Obligated	Funds Expended			
DE 1-2 Southbridge	Dwelling Units: REHABILITATION OF DWELLING UNITS Complete interior modernization of units including kitchens, bathrooms, floors, walls	1460	20	575,000		-		Complete		
	Furnace Replacement	1460	40	20,000						
	Roofs Replacement	1460	12	25,000	96,605	96,605	96,605			
	Total DUs:			620,000	96,605	96,605	96,605			
	Site Work SITE IMPROVEMENTS Site Lighting and Concrete Work lump sum	1450		50,000	-	-	-			
	Total Sites:			50,000	-	-	-			
	DE 1-3 Eastlake Ext. Extension	Site Work SITE IMPROVEMENTS Landscaping	1450		25,000	4,700	4,700		4,700	Complete
	Total Site:			25,000	4,700	4,700	4,700			
	Dwelling Units: Replacement of Sewer Lines	1460				52,503	52,503		52,503	Complete
	Window Replacement	1460	25	50,000						
Exterior Door Replacement	1460	25	25,000							
Total DUs:			75,000	52,503	52,503	52,503				
Total		Page Total		770,000	153,808	153,808	153,808			
Signature of Executive Director and Date					Signature of Public Housing Director & Date:					
X					X					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report								
Capital Fund Program 501- 04								
Part II: Supporting Pages								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-4 Southbridge Extension	Dwelling Units:	1460	Total Dus:	-				
	RELOCATION		1495	Total REL:	-			
	DE 1-5 Riverside	Dwelling Units:	1460	2	150,000	28,819	28,819	
	REHABILITATION OF DWELLING UNITS Complete interior modernization of units including kitchens, bathrooms, floors, walls							
	Roof Replacement	1460		25,000				
	Windows & Doors replacement	1460	25	25,000	41,140	41,140		
			Total DU:	200,000	69,959	69,959	28,819	
	Site Work	1450	Total Sites:	50,000	3,900	3,900	3,900	Complete
	SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --							
DE 1-6 Crestview	Dwelling Units:	1460		50,000				Complete
	Exterior Façade							
	Completion of Kitchen Upgrade	1460			69,114	69,114		
	Common Area Upgrade	1460			8,270	8,270	8,270	
	Boiler Upgrade	1460			24,550	24,550	16,880	
			Total	50,000	101,934	101,934	25,150	
	Site Work	1450	Total Sites:	30,000				
	Fencing							
Total,			Page Total:	330,000	175,793	175,793	57,869	
Signature of Executive Director and Date					Signature of Public Housing Director & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report								
Capital Fund Program 501- 04								
Part II: Supporting Pages								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-7 Baynard	Dwelling Units: Common Area Upgrade - Haricap Strobe Lights & Panic Bars	1460		5,000	5,554	5,554	5,554	Complete
	Replacement of Masonary Façade w/ Roof repair	1460			51,625	51,625	51,625	Complete
	Total			5,000	57,179	57,179	57,179	
DE 1-8 Scattered Sites	Dwelling Units: Vacant Unit Upgrade Complete interior modernization of units including kitchens, bathrooms, floors, walls	1460	5	-	190,545	190,545	181,687	
	Total			-	190,545	190,545	181,687	
DE 1-11 Herlithy	Dwelling Units: Common Area Upgrade - Haricap Strobe Lights & Panic Bars	1460			4,997	4,997	4,997	Complete
	Administrative Building Upgrade- Roof repair, security upgrades	1470		50,000	28,611	28,611	28,611	Complete
	Total			50,000	33,608	33,608	33,608	
Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --		1450		25,000	173,361	173,361	173,361	Complete
	Total Site:			25,000	173,361	173,361	173,361	
Total			Page Total	80,000	454,693	454,693	445,835	
Signature of Executive Director and Date								
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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CAPITAL FUND PROGRAM TABLES

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 04
Part II: Supporting Pages**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-12	Dwelling Units: Unit Rehab Including windows & electrical upgrades	1460			219,847	219,847	219,847	Complete
	Roof Repairs / Replacement	1460		100,000	236,206	236,206	236,206	Complete
	Site Work: Landscaping, and concrete repairs or improvements --	1450		15,000	24,893	24,893	24,893	Complete
	Total			115,000	480,946	480,946	480,946	
DE 1-13 Kenendy	Dwelling Units: Electrical Upgrade	1460			37,647	37,647	36,569	Complete
	Exterior Doors	1460	6		6,500	6,500	6,500	
Scattered Sites	Vacant Unit Upgrade Complete interior modernization of units including kitchens, bathrooms, floors, walls	1460	2	61,000	96,080	96,080	51,559	
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		4,000	-	-	-	
	Total DU's:			61,000	140,227	140,227	94,628	
	Total Site:			4,000	-	-	-	
DE 1-15 Scattered Sites	Dwelling Units: Upgrade Vacant Units Complete interior modernization of units including kitchens, bathrooms, floors, walls	1460	1	60,000	41,700	41,700	41,700	
	Roof Replacement	1460			57,612	57,612	24,628	
Madison Gardens	Demo of units	1460			90,727	90,727	90,727	
	Total DU's:			60,000	190,039	190,039	157,055	
DE 1-19 Lincoln Towers	Dwelling Units Common Area Upgrade: Replacement of Mail boxes, Painting, Wall repair	1460		-	16,527	16,527	16,527	
	Dwelling Equipment Hot Water Heater	1465		-	16,527	16,527	16,527	
	Total			-	5,037	5,037	5,037	
Total				240,000	832,776	832,776	754,193	

Signature of Executive Director and Date

Signature of Public Housing Director & Date:

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CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report								
Capital Fund Program 501- 04								
Part II: Supporting Pages								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-20 Compton Towers	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		25,000				
			Total Site:	25,000	-	-	-	
	Dwelling Units: Lobby Area Upgrade-Reconfiguring Lobby for Security, Painting, Wall repair, painting	1460		178,662	27,037	27,027	27,027	
			Total DU's	178,662	27,037	27,027	27,027	
DE 1-21 Scattered Sites	Dwelling Units: UPGRADE OCCUPIED UNITS--SCATTERED SITES Window and Doors	1460	1	35,000	3,300	3,300	3,300	
			Total DU's	35,000	3,300	3,300	3,300	
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		15,000				
			Total Site:	15,000	-	-	-	
Total,			Page Total:	253,662	30,337	30,327	30,327	
Signature of Executive Director and Date					Signature of Public Housing Director & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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**Annual Statement /Performance and Evaluation Report
 Capital Fund Program 501- 04
 Part II: Supporting Pages**

**U. S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-22	Dwelling Units Roof Replacement	1460	1	35,000	14,163	14,163	12,720	
			Total DUs:	35,000	14,163	14,163	12,720	
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		15,000	52,104	52,104	52,104	
			Total Site:	15,000	52,104	52,104	52,104	
Total,			Page Total:	50,000	66,267	66,267	64,824	
Signature of Executive Director and Date					Signature of Public Housing Director & Date:			
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**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 04
Part II: Supporting Pages**

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WHA-Wide	Operations	1406		222,281	222,281	222,281	222,281	
			Total OPs:	222,281	222,281	222,281	222,281	
WHA-Wide Fees and Costs	A&E Fees: INSPECTORS SALARIES: Construction Inspection - - In-house and by Contract	1430		103,000	66,073	66,073	66,073	
	A&E Fees: PROFESSIONAL SERVICES, TECHNICAL SUPPORT AND ENVIRONMENTAL CONSULTING	1430		51,454	105,568	105,568	105,568	
			Total Fees:	154,454	171,641	171,641	171,641	
	Dwelling Equipment-Nonexpendable Appliances- Phased replacement of Refrigerators , Stoves and Air conditioners	1465	Total DU's 65	- 50,000	- 42,801	- 42,801	- 29,998	
	Nondwelling Equipment Vehicles, computer, maintenance equipment (new / replacement)	1475		105,572	105,572	105,572	105,572	
			Total N.D.E:	105,572	105,572	105,572	105,572	
	Mod for development	1498	Total Site:					
Total,			Page Total:	532,307	542,295	542,295	529,492	
Signature of Executive Director and Date						Signature of Public Housing Director & Date:		
X						X		

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Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP) DE26P00150104

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No.2577-0157 (Exp 7/31/98)

Capital Fund

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates ()
	Original	Revised ()	Actual ()	Original	Revised ()	Actual ()	
DEL 1-2	09/30/06			09/30/08			
DEL 1-3	09/30/06			09/30/08			
DEL 1-4	09/30/06			09/30/08			
DEL 1-5	09/30/06			09/30/08			
DEL 1-6	09/30/06			09/30/08			
DEL 1-7	09/30/06			09/30/08			
DEL 1-8	09/30/06			09/30/08			
DEL 1-9	N/A			N/A			
DEL 11	09/30/06			09/30/08			
DEL 12	09/30/06			09/30/08			
DEL 13	09/30/06			09/30/08			
DEL 15	09/30/06			09/30/08			
DEL 19	09/30/06			09/30/08			
DEL 20	09/30/06			09/30/08			
DEL 21	09/30/06			09/30/08			
DEL 22	09/30/06			09/30/08			
WHA Wide	09/30/06			09/30/08			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				(2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Program Administrator and Date			

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP) DE26P00150104

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No.2577-0157 (Exp 7/31/98)

Capital Fund

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Staff Developm. Tuitions	09/30/06			09/30/08			
Staff Developm. Training & Travel	09/30/06			09/30/08			
Resdent Programs	09/30/06			09/30/08			
HARG, HAPI	09/30/06			09/30/08			
Resident Services Salaries & Benefits	09/30/06			09/30/08			
Vehicle Replacement	09/30/06			09/30/08			
A/E Services	09/30/06			09/30/08			
Inspection Support	09/30/06			09/30/08			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				(2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Program Administrator and Date			

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

PHA Name: WILMINGTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program No: DE26P001501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
---	--	--

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement (Revision Number 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 09/30/05	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ()	
		Original	Revised ()	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	364,156	364,156	364,156	364,156
3	1408 Management Improvements	728,312	550,312	527,322	386,730
4	1410 Administration	364,156	364,156	364,156	364,156
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	327,702	182,702	161,865	159,351
8	1440 Site Acquisition				
9	1450 Site Improvement	280,000	236,007	229,274	187,754
10	1460 Dwelling Structures	1,127,234	1,650,227	1,650,227	606,573
11	1465.1 Dwelling Equipment-Nonexpendable	50,000	9,940	9,940	0
12	1470 Nondwelling Structures	50,000	0	0	0
13	1475 Nondwelling Equipment	350,000	284,060	224,964	9,500
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of 19)				
20	Amount of Annual Grant (Sum of lines 2-19)	3,641,560	3,641,560	3,531,904	2,078,220
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	407,234			
24	Amount of line 20 Related to Energy Conservation	915,000			

Signature of Executive Director and Date X	Signature of Public Housing Director & Date: X
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1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance & Evaluation Report

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report Capital Fund Program 501-05 Part II: Supporting Pages								
PHA Name: WILMINGTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: DE26P001501-05 Replacement Housing Factor Grant No:			Federal Fiscal Year of Grant 2005		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-2 Southbridge	Dwelling Units: REHABILITATION OF DWELLING UNITS	1460						
			Total DUs:	-				
	Site Work SITE IMPROVEMENTS Site Lighting and Concrete Work lump sum	1450		50,000	6,733			
			Total Sites:	50,000	6,733	-	-	
DE 1-3 Eastlake Ext. Extension	Site Work SITE IMPROVEMENTS Landscaping **	1450**		25,000	3,060	3,060	3,060	Complete
			Total Site:	25,000	3,060	3,060	3,060	
	Dwelling Units: Roof Replacement	1460	8	25,000				
	Window Replacement		12	50,000				
	Exterior Door Replacement		25	25,000				
			Total DUs:	100,000	-	-	-	
Total			Page Total	175,000	9,793	3,060	3,060	
Signature of Executive Director and Date					Signature of Public Housing Director & Date:			
X					X			

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CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report								
Capital Fund Program 501- 05								
Part II: Supporting Pages								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-4 Southbridge Extension	Dwelling Units:	1460	Total Dus:	-				
	Roof Replacement			-				
	RELOCATION			-				
DE 1-5 Riverside	Dwelling Units:	1460**	5	150,000	85,430	85,430	85,430	Complete
	REHABILITATION OF DWELLING UNITS Complete interior modernization of units including kitchens, bathrooms, floors, walls: \$15,000 per unit**							
	Roof Replacement			25,000	149,980	149,980		
	Windows & Doors replacement	1460	25	25,000	4,720	4,720		
	Site Work	1450**	Total DU:	200,000	240,130	240,130	85,430	Complete
	SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements **			50,000	138,177	138,177	138,177	
	Total Sites:			50,000	138,177	138,177	138,177	
DE 1-6 Crestview	Dwelling Units:	1460	Total	-	8,920	8,920	8,920	
	Boiler Upgrade				8,920	8,920	8,920	
	Site Work							
	Fencing, Concrete, landscaping	1450		30,000				
Total,			Page Total:	280,000	387,227	387,227	232,527	
Signature of Executive Director and Date				Signature of Public Housing Director & Date:				
X				X				

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CAPITAL FUND PROGRAM TABLES

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 05
Part II: Supporting Pages**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-7 Baynard	Dwelling Units: Common Area Upgrade -Laundry Room Upgrade; Lobby AreaChanges Replacement Exterior Masonary Wall	1460		20,000				
		1460			136,808	136,808	-	
			Total	20,000	136,808	136,808	-	
				-				
DE 1-8 Scattered Sites	Dwelling Units: Modernization of units including kitchens, bathrooms, floors, walls and exterior facades	1460	15	150,000	781,222	781,222	249,059	
			Total	150,000	781,222	781,222	249,059	
DE 1-11 Herlihy	Site Improvements: Landscape; cement replacement Non-Dwelling Administrative Building Upgrade- Repair to Roof, Heating systems and interior Site: Fencing, Concrete, landscaping & Exterior Building	1450			9,102	9,102	9,102	complete
		1470		50,000	-			
			Total	50,000	-	-	-	
		1450		25,000	3,400	3,400	3,400	complete
	Total Site:			25,000	3,400	3,400	3,400	
Total			Page Total	245,000	921,430	921,430	252,459	
Signature of Executive Director and Date								
X								X

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CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report								
Capital Fund Program 501- 05								
Part II: Supporting Pages								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-12	Dwelling Units:							
1802 West	Roof Repairs / Replacement	1460		50,000	300,000	300,000	216,167	
201 Popular	Site Work: Fencing, Concrete, landscaping & Exterior Building	1450		15,000	14,850	14,850	7,400	
	Total			65,000	314,850	314,850	223,567	
DE 1-13	Dwelling Units:							
Kennedy and Evans	Installation oAC scleves & electrical upgrades	1460	48		105,153	105,153	6,778	
	Total DUs:			-	105,153	105,153	6,778	
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		10,000	28,300	28,300		
	Total Site:			10,000	28,300	28,300	-	
DE 1-15 Scattered Sites	Dwelling Units: Upgrade Vacant Units** Interior modernization of units including kitchens, bathrooms, floors, walls	1460**	4	165,000	77,994	77,994	40,219	
	Total DU's:			165,000	77,994	77,994	40,219	
DE 1-15 Scattered Sites	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450			16,933	16,933	11,163	
DE 1-19 Lincoln Towers	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		10,000	1,850	1,850	1,850	
	Total Site:			10,000	18,783	18,783	13,013	
	Total			-	-	-	-	
Total			Page Total:	250,000	545,080	545,080	283,577	
Signature of Executive Director and Date					Signature of Public Housing Director & Date:			
X					X			

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CAPITAL FUND PROGRAM TABLES

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 05
Part II: Supporting Pages**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-20 Compton Towers	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		25,000				
			Total Site:	25,000	-	-	-	
	Dwelling Units: Lobby area reconfigured and walls, floors and fixtures replaces- continuatuion	1460		242,234				
			Total DU's	242,234	-	-	-	
DE 1-21 Scattered Sites	Dwelling Units: UPGRADE OCCUPIED UNITS--SCATTERED SITES Interior modernization of units including kitchens, bathrooms, floors, walls	1460	2	100,000				
			Total DU's	100,000	-	-	-	
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		25,000				
			Total Site:	25,000	-	-	-	
Total,			Page Total:	392,234	-	-	-	
Signature of Executive Director and Date				Signature of Public Housing Director & Date:				
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**Annual Statement /Performance and Evaluation Report
 Capital Fund Program 501- 05
 Part II: Supporting Pages**

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-22	Dwelling Units Unit Upgrade Interior modernization of units including kitchens, bathrooms, floors, walls	1460	2	100,000	.			complete
			Total DUs:	100,000	-	-	-	
		1450		15,000	13,602	13,602	13,602	
			Total Site:	15,000	13,602	13,602	13,602	
Total,		Page Total:		115,000	13,602	13,602	13,602	
Signature of Executive Director and Date					Signature of Public Housing Director & Date:			
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**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 05
Part II: Supporting Pages**

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WHA-Wide	Operations	1406		364,156	364,156	364,156	364,156	
			Total OPs:	364,156	364,156	364,156	364,156	
WHA-Wide Fees and Costs	A&E Fees: INSPECTORS SALARIES: Construction Inspection - - In-house and by Contract	1430		275,000	150,000	136,427	136,427	
	A&E Fees: PROFESSIONAL SERVICES, TECHNICAL SUPPORT AND ENVIRONMENTAL CONSULTING	1430		52,702	32,702	25,438	22,924	
			Total Fees:	327,702	182,702	161,865	159,351	
	Dwelling Equipment-Nonexpendable Appliances- Phased replacement of Refrigerators , Stoves and Air conditioners	1465	Total DU's 65	-	-	-	-	
	Nondwelling Equipment Vehicles, computer, maintenance equipment (new / replacement)	1475		50,000	9,940	9,940		
			Total N.D.E:	350,000	284,060	224,964	9,500	
	Mod for development	1498	Total Site:		-			
Total,			Page Total:	1,041,858	830,918	750,985	533,007	
Signature of Executive Director and Date				Signature of Public Housing Director & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 05
Part II: Supporting Pages**

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Del 1-22 WHA Wide	1) Staff Development (Tution)	1408	LS	25,000	10,000	800	800	
"	2) Staff Travel & Training	"	LS	20,000	10,000	710	710	
"	3) Resident Svs. Program Development Resident Council training and elections, QHWRA training for Resident Advisory Board. Fees and costs associated with Resident Council--incorporation, management, etc.	"	LS	10,000	2,500			
"	4) HARG, HAPI-Insurance Risk Mmgt City police officers	"	LS	5,000 200,000	2,000 57,500	57,500		
"	5) Salaries & Benefits	"	LS	468,312	468,312	468,312	385,220	
"	Chief of Resident Services, Security Coordinator	"	LS					
"	Public Safety Officer, Social Service Coordinators	"	LS					
"	Preventive Maintenance: Seasonal systems upgrade: Heating, electrical, and plumbing.	"	LS					
	Total 1408			728,312	550,312	527,322	386,730	
HA-Wide Admin	Administrative Cost 1. Percentage of Salaries & Benefits for the following positions: Executive Director Director of Administration Director of Operations Director of Capital Improvements Administrative Assistant Construction Manager Planner Chief Budget Officer Finance Chief Senior Accountants (2) Account 1 (2) Accounting Clerk Purchasing Officer	1410		364,156	364,156	364,156	364,156	
	2. Advertising		100%					
	3. Legal Cost		100%					
				364,156	364,156	364,156	364,156	
Total			Page Total	1,092,468	914,468	891,478	750,886	
Signature of Executive Director and Date:					Signature of Public Housing Director & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

** Force Account

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP) DE26P00150105

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No.2577-0157 (Exp 7/31/98)

Capital Fund

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates ()
	Original	Revised ()	Actual ()	Original	Revised ()	Actual ()	
DEL 1-2	09/30/07			09/30/09			
DEL 1-3	09/30/07			09/30/09			
DEL 1-4	09/30/07			09/30/09			
DEL 1-5	09/30/07			09/30/09			
DEL 1-6	09/30/07			09/30/09			
DEL 1-7	09/30/07			09/30/09			
DEL 1-8	09/30/07			09/30/09			
DEL 1-9	N/A			N/A			
DEL 11	09/30/07			09/30/09			
DEL 12	09/30/07			09/30/09			
DEL 13	09/30/07			09/30/09			
DEL 15	09/30/07			09/30/09			
DEL 19	09/30/07			09/30/09			
DEL 20	09/30/07			09/30/09			
DEL 21	09/30/07			09/30/09			
DEL 22	09/30/07			09/30/09			
WHA Wide	09/30/07			09/30/09			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				(2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Program Administrator and Date			

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP) DE26P00150105

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No.2577-0157 (Exp 7/31/98)

Capital Fund

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Staff Developm. Tuitions	09/30/07			09/30/09			
Staff Developm. Training & Travel	09/30/07			09/30/09			
Resdent Programs	09/30/07			09/30/09			
HARG, HAPI	09/30/07			09/30/09			
Resident Services Salaries & Benefits	09/30/07			09/30/09			
Vehicle Replacement	09/30/07			09/30/09			
A/E Services	09/30/07			09/30/09			
Inspection Support	09/30/07			09/30/09			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				(2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Program Administrator and Date			

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

PHA Name: <p style="text-align: center;">WILMINGTON HOUSING AUTHORITY</p>	Grant Type and Number Capital Fund Program No: DE26P001501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2006</p>
---	--	--

Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement (Revision Number)
 Performance and Evaluation Report for Program Year Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ()	
		Original	Revised ()	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of 19)	364,156	0	0	0
3	1408 Management Improvements	728,312	0	0	0
4	1410 Administration	364,156	0	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	327,702	0	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	270,000	0	0	0
10	1460 Dwelling Structures	1,187,234	0	0	0
11	1465.1 Dwelling Equipment-Nonexpendable	50,000	0	0	0
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	350,000	0	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost	0	0	0	0
18	1498 Mod Used for Development	0	0		
19	1502 Contingency (may not exceed 8% of 19)				
20	Amount of Annual Grant (Sum of lines 2-19)	3,641,560	0	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	407,234			
24	Amount of line 20 Related to Energy Conservation	915,000			

Signature of Executive Director and Date <p style="text-align: center;">X</p>	Signature of Public Housing Director & Date: <p style="text-align: center;">X</p>
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1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance & Evaluation Report

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report Capital Fund Program 501-06 Part II: Supporting Pages								
PHA Name: WILMINGTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: DE26P001501-06 Replacement Housing Factor Grant No:			Federal Fiscal Year of Grant 2006		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-2 Southbridge	Dwelling Units: REHABILITATION OF DWELLING UNITS Complete interior modernization of units including kitchens, bathrooms, floors, walls: \$15,000 per unit**	1460	16	240,000				
			Total DUs:	240,000				
	Site Work SITE IMPROVEMENTS Site Lighting and Concrete Work lump sum	1450		50,000				
			Total Sites:	50,000	-	-	-	
DE 1-3 Eastlake Ext. Extension	Site Work SITE IMPROVEMENTS Landscaping **	1450**		25,000				
			Total Site:	25,000				
	Dwelling Units: Roof Replacement	1460	8	25,000				
	Window Replacement		12	50,000				
	Exterior Door Replacement		25	25,000				
			Total DUs:	100,000	-	-	-	
Total			Page Total	415,000	-	-	-	
Signature of Executive Director and Date					Signature of Public Housing Director & Date:			
X					X			

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CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report								
Capital Fund Program 501- 06								
Part II: Supporting Pages								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
				-				
				-				
				-				
				-				
DE 1-5 Riverside	Dwelling Units: REHABILITATION OF DWELLING UNITS Complete interior modernization of units including kitchens, bathrooms, floors, walls: \$15,000 per unit**	1460**	20	300,000				
	Roof Replacement	1460		25,000				
	Windows & Doors replacement	1460	25	25,000				
			Total DU:	350,000				
	Site Work SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements **	1450**		50,000				
			Total Sites:	50,000				
DE 1-6 Crestview	Dwelling Units:	1460						
			Total	-	-	-	-	
	Site Work Fencing, Concrete, landscaping	1450		30,000				
Total,			Page Total:	430,000	-	-	-	
Signature of Executive Director and Date				Signature of Public Housing Director & Date:				
X				X				

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(2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report								
Capital Fund Program 501- 06								
Part II: Supporting Pages								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-7 Baynard	Dwelling Units: Common Area Upgrade -Laundry Room Upgrade; Lobby AreaChanges	1460		20,000				
			Total	20,000	-	-	-	
DE 1-8 Scattered Sites	Dwelling Units: Interior modernization of units including kitchens, bathrooms, floors, walls	1460	3	150,000				
			Total	150,000	-	-	-	
DE 1-11 Herlithy	Dwelling Units:	1450						
			Total	-	-	-	-	
	Site: Fencing, Concrete, landscaping & Exterior Building			25,000				
			Total Site:	25,000	-	-	-	
Total			Page Total	195,000	-	-	-	
Signature of Executive Director and Date								
X								X

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(2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

Annual Statement /Performance and Evaluation Report Capital Fund Program 501- 06 Part II: Supporting Pages								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-12	Dwelling Units:							
	Roof Repairs / Replacement	1460		50,000				
	Site Work: Fencing, Concrete, landscaping & Exterior Building	1450		15,000				
	Total			65,000	-	-	-	
DE 1-13	Dwelling Units:							
	Vacant Unit Upgrade	1460	1					
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		10,000				
	Total DU's:			-	-	-	-	
	Total Site:			10,000	-	-	-	
DE 1-15	Dwelling Units:							
	Upgrade Vacant Units** Interior modernization of units including kitchens, bathrooms, floors, walls	1460**	1	35,000				
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		10,000				
	Total DU's:			35,000	-	-	-	
	Total Site:			10,000	-	-	-	
DE 1-19 Lincoln Towers	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		10,000				
	Total Site:			10,000	-	-	-	
Total				-	-	-	-	
	Page Total:			120,000	-	-	-	
Signature of Executive Director and Date				Signature of Public Housing Director & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 06
Part II: Supporting Pages**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DE 1-20 Compton Towers	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		15,000				
			Total Site:	15,000	-	-	-	
	Dwelling Units: Lobby area reconfigured and walls, floors and fixtures replaces- continuatuion	1460		42,234				
			Total DU's	42,234	-	-	-	
DE 1-21 Scattered Sites	Dwelling Units: UPGRADE OCCUPIED UNITS--SCATTERED SITES Interior modernization of units including kitchens, bathrooms, floors, walls	1460	2	100,000				
			Total DU's	100,000	-	-	-	
	Site: SITE IMPROVEMENTS Landscaping, and concrete repairs or improvements --	1450		25,000				
			Total Site:	25,000	-	-	-	
Total,			Page Total:	182,234	-	-	-	
Signature of Executive Director and Date				Signature of Public Housing Director & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program 501- 06
 Part II: Supporting Pages**

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended		
DE 1-22	Dwelling Units Unit Upgrade Interior modernization of units including kitchens, bathrooms, floors, walls	1460	2	100,000	.				
			Total DUs:	100,000	-	-	-		
		1450		15,000					
			Total Site:	15,000	-	-	-		
Total,		Page Total:		115,000	-	-	-		
Signature of Executive Director and Date				Signature of Public Housing Director & Date:					
X				X					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 06
Part II: Supporting Pages**

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
WHA-Wide	Operations	1406		364,156	-			
			Total OPs:	364,156	-	-	-	
WHA-Wide Fees and Costs	A&E Fees: INSPECTORS SALARIES: Construction Inspection - - In-house and by Contract	1430		275,000				
	A&E Fees: PROFESSIONAL SERVICES, TECHNICAL SUPPORT AND ENVIRONMENTAL CONSULTING	1430		52,702				
			Total Fees:	327,702	-	-	-	
	Dwelling Equipment-Nonexpendable Appliances- Phased replacement of Refrigerators , Stoves and Air conditioners	1465	Total DU's 65	-	-	-	-	
	Nondwelling Equipment Vehicles, computer, maintenance equipment (new / replacement)	1475		50,000				
			Total N.D.E:	350,000	-	-	-	
	Mod for development	1498	Total Site:		-			
Total,			Page Total:	1,041,858	-	-	-	
Signature of Executive Director and Date				Signature of Public Housing Director & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
Capital Fund Program 501- 06
Part II: Supporting Pages**

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Del 1-1 Thru Del 1-22 WHA Wide	1) Staff Development (Tution) 2) Staff Travel & Training 3) Resident Svs. Program Development Resident Council training and elections, QHWRA training for Resident Advisory Board. Fees and costs associated with Resident Council--incorporation, management, etc. 4) HARG, HAPI-Insurance Risk Mmgt City police officers 5) Salaries & Benefits Chief of Resident Services, Security Coordinator Public Safety Officer, Social Service Coordinators Preventive Maintenance: Seasonal systems upgrade: Heating, electrical, and plumbing.	1408 " " " " " " " "	LS LS LS LS LS LS LS	25,000 20,000 10,000 5,000 200,000 468,312				
	Total 1408			728,312				
HA-Wide Admin	Administrative Cost 1. Percentage of Salaries & Benefits for the following positions: Executive Director Director of Administration Director of Operations Director of Capital Improvements Administrative Assistant Construction Manager Planner Chief Budget Officer Finance Chief Senior Accountants (2) Account 1 (2) Accounting Clerk Purchasing Officer 2. Advertising 3. Legal Cost	1410		364,156				
				364,156	-	-	-	
Total			Page Total	1,092,468	-	-	-	
Signature of Executive Director and Date:					Signature of Public Housing Director & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

** Force Account

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP) DE26P00150106

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No.2577-0157 (Exp 7/31/98)

Capital Fund

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates ()
	Original	Revised ()	Actual ()	Original	Revised ()	Actual ()	
DEL 1-2	09/30/08			09/30/10			
DEL 1-3	09/30/08			09/30/10			
DEL 1-4	09/30/08			09/30/10			
DEL 1-5	09/30/08			09/30/10			
DEL 1-6	09/30/08			09/30/10			
DEL 1-7	09/30/08			09/30/10			
DEL 1-8	09/30/08			09/30/10			
DEL 1-9	N/A			N/A			
DEL 11	09/30/08			09/30/10			
DEL 12	09/30/08			09/30/10			
DEL 13	09/30/08			09/30/10			
DEL 15	09/30/08			09/30/10			
DEL 19	09/30/08			09/30/10			
DEL 20	09/30/08			09/30/10			
DEL 21	09/30/08			09/30/10			
DEL 22	09/30/08			09/30/10			
WHA Wide	09/30/08			09/30/10			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				(2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Program Administrator and Date			

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP) DE26P00150105

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No.2577-0157 (Exp 7/31/98)

Capital Fund

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Staff Developm. Tuitions	09/30/08			09/30/10			
Staff Developm. Training & Travel	09/30/08			09/30/10			
Resdent Programs	09/30/08			09/30/10			
HARG, HAPI	09/30/08			09/30/10			
Resident Services Salaries & Benefits	09/30/08			09/30/10			
Vehicle Replacement	09/30/08			09/30/10			
A/E Services	09/30/08			09/30/10			
Inspection Support	09/30/08			09/30/10			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				(2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Program Administrator and Date			

Capital Fund Program Five-Year-Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp.7/31/98)

Part II: Supporting Pages--Work Activities

Work Statement for Year 1 FFY: 2006	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	<u>Del 1-1 Eastlake</u>			<u>Del 1-1 Eastlake</u>		
	HOPE VI SITE			HOPE VI SITE		
See Annual						
	TOTAL		0	TOTAL		0
	<u>Del 1-2 Southbridge</u>			<u>Del 1-2 Southbridge</u>		
	1460 Unit Upgrade			1450 Site Work & Paving	LS	10,000
	1460 Kitchen Upgrade	10	50,000	1460 Unit Upgrade	2	50,000
	1460 Furnace Replacement	40	20,000	1460 Kitchen Upgrade	5	25,000
	1460 Roofing	75	75,000	1460 Furnace Replacement	40	20,000
	TOTAL		145,000	TOTAL		105,000
	Subtotal of Estimated Cost		145,000	Subtotal of Estimate Cost		105,000

Capital Fund Program Five-Year-Action Plan

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp.7/31/98)

Part II: Supporting Pages--Work Activities

Work Statement for Year 1 FFY: 2006	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	<u>Del 1-1 Eastlake</u>			<u>Del 1-1 Eastlake</u>		
	HOPE VI SITE			HOPE VI SITE		
	TOTAL		0	TOTAL		0
	<u>Del 1-2 Southbridge</u>			<u>Del 1-2 Southbridge</u>		
	1460 Unit Upgrade	2	50,000	1460 Kitchen Upgrade	5	25,000
	1460 Kitchen Upgrade	5	25,000	1460 Furnace Replacement	40	20,801
	1460 Furnace Replacement	40	20,801	1460 Roof Repair & Replacement	45	45,378
	TOTAL		95,801	TOTAL		91,179
	Subtotal of Estimated Cost		95,801	Subtotal of Estimated Cost		91,179

Capital Fund Program Five-Year-Action Plan

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Part II: Supporting Pages--Work Activities

Work Statement for Year 1 FFY: 2006	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	<u>Del 1-3 Eastlake Extension</u>			<u>Del 1-3 Eastlake Extension</u>		
	1460 Unit Upgrade	2	50,000	1450 Site Work, Paving, Concrete	LS	10,000
	1460 Window Replacement	8	25,000	1460 Unit Upgrade	3	63,832
	1460 Exterior Doors Replacement	12	25,000	1460 Window Replacement	8	25,000
				1460 Exterior Door Replacement	12	25,000
	TOTAL			TOTAL		
			100,000			123,832
	<u>Del 1-4 Southbridge Extension</u>			<u>Del 1-4 Southbridge Extension</u>		
	HOPE VI DEMO SITE			HOPE VI DEMO SITE		
	TOTAL			TOTAL		
		0			0	
Subtotal of Estimated Cost			Subtotal of Estimated Cost			
		100,000			123,832	

Capital Fund Program Five-Year-Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages--Work Activities

Work Statement for Year 1 FFY: 2006	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Del 1-3 Eastlake Extension</u>			<u>Del 1-3 Eastlake Extension</u>		
	1460 Unit Upgrade	4	100,000	1460 Unit Upgrade	2	50,000
	TOTAL		100,000	TOTAL		50,000
	<u>Del 1-4 Southbridge Extension</u>			<u>Del 1-4 Southbridge Extension</u>		
	HOPE VI DEMO SITE			HOPE VI DEMO SITE		
	TOTAL		0	TOTAL		0
	Subtotal of Estimated Cost		100,000	Subtotal of Estimated Cost		50,000

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Work Statement for Year 1 FFY: 2006	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	<u>Del 1-5 Riverside</u>			<u>Del 1-5 Riverside</u>		
	1460 Unit Upgrade	2	50,000	1450 Site Work, Paving & Concrete	LS	10,000
	1470 Community Center		150,000	1460 Unit Upgrade	6	201,248
				1460 Window Replacement	8	25,000
				1460 Exterior Door Replacement	12	25,000
				1470 Comminty Center Upgrade		150,000
	TOTAL		200,000	TOTAL		411,248
	<u>Del 1-6 Crestview</u>			<u>Del 1-6 Crestview</u>		
	1450 Concrete Repair/Replacement	LS	50,000	1460 Unit Upgrade	4	40,000
	TOTAL		50,000	TOTAL		40,000
	Subtotal of Estimated Cost		250,000	Subtotal of Estimated Cost		451,248

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Work Statement for Year 1 FFY: 2006	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	<u>Riverside Del 1-5</u>			<u>Riverside Del 1-5</u>		
	1460 Roof Repairs & Replacement	115	115,000	1460 Unit Upgrade	4	110,000
				1460 Window Replacement	8	25,000
				1460 Exterior Door Replacement	12	25,000
				1460 Roof Repairs & Replacement	50	50,000
	TOTAL		115,000	TOTAL		210,000
	<u>Del 1-6 Crestview</u>			<u>Del 1-6 Crestview</u>		
	1450 Concrete Repair/Replacement	LS	50,000	1460 Common Corridor Upgrade	10 Floors	75,000
				1460 Common Area Ventilation System	LS	75,000
	TOTAL		50,000	TOTAL		150,000
	Subtotal of Estimated Cost		165,000	Subtotal of Estimated Cost		360,000

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Work Statement for Year 1 FFY: 2006	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost		
See Annual Statement	<u>Del 1-7 Baynard</u>			<u>Del 1-7 Baynard</u>				
	1450 Site Work	LS	25,000	1450 Site Work	LS	25,000		
	TOTAL			25,000				
	<u>Del 1-8 Scattered Sites</u>			<u>Del 1-8 Scattered Sites</u>				
	1460 Units Upgrade	1	25,000	1460 Unit Upgrade	2	100,000		
	1460 Window Replacement	4	12,500	1460 Exterior Façade Treatment	4	25,000		
	1460 Exterior Façade Treatment	4	12,500	1460 Furnace Replacement	13	12,500		
	1460 Roof Repairs & Replacement	12	12,500	1460 Roof Repairs & Replacement	12	40,000		
	TOTAL			62,500				
	Subtotal of Estimated Cost			87,500				
TOTAL			TOTAL			177,500		
Subtotal of Estimated Cost			Subtotal of Estimated Cost			202,500		

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Work Statement for Year 1 FFY: 2006	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Del 1-7 Baynard</u>			<u>Del 1-7 Baynard</u>		
	Site Work	LS	25000	1450 Site Improvement		105,000
	TOTAL			TOTAL		
	<u>Del 1-8 Scattered Sites</u>			<u>Del 1-8 Scattered Sites</u>		
	1460 Units Upgrade	2	50,000	1460 Units Upgrade	1	12,500
	1460 Window Replacement	4	12,500	1460 Window Replacement	4	12,500
	1460 Exterior Door Replacement	6	12,500	1460 Exterior Façade Treatment	6	12,500
	1460 Roof Repairs & Replacement	12	12,500	1460 Roof Repairs & Replacement	12	12,500
	TOTAL			TOTAL		
Subtotal of Estimated Cost			Subtotal of Estimated Cost			

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Work Statement for Year 1 FFY: 2006	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	BLANK			BLANK		
	TOTAL		0	TOTAL		0
	<u>Del 1-11 Herlihy Apartments</u>			<u>Del 1-11 Herlihy Apartments</u>		
1460	Fire Safety System		71,248	1460	Completion of Fire Safety System	100,000
	TOTAL		71,248	TOTAL		100,000
	Subtotal of Estimated Cost		71,248	Subtotal of Estimated Cost		100,000

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost		
See Annual Statement	TOTAL			TOTAL				
	0			0				
	<u>Del 1-11 Herlihy Apts.</u>			<u>Del 1-11 Herlihy Apts.</u>				
	1460	Window Replacement of the Bldg	100	351,248	1460	Kitchen Upgrade	40	400,000
	TOTAL			TOTAL				
	351,248			400,000				
Subtotal of Estimated Cost			351,248	Subtotal of Estimated Cost		400,000		

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Del 1-12 201 Poplar Street</u>			<u>Del 1-12 201 Poplar Street</u>		
	1450 Site Work		10,000	1450 Sitework	LS	10,000
	TOTAL		10,000	TOTAL		10,000
	<u>Del 1-12 1802 West Str</u>			<u>Del 1-12 1802 West Str.</u>		
				1460 Exterior Door Replacement	5	15,000
TOTAL		0	TOTAL		15,000	
	Subtotal of Estimated Cost		10,000	Subtotal of Estimated Cost		25,000

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Work Statement for Year 1 FFY: 2006	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Del 1-12 201 Poplar Street</u>			<u>Del 1-12 201 Poplar Street</u>		
	1460 New Roof		100,000	1450 Site Work		10,000
	TOTAL		100,000	TOTAL		10,000
	<u>Del 1-12 1802 West Str</u>			<u>Del 1-12 1802 West Str.</u>		
				1450 Site Work		10,000
	TOTAL		0	TOTAL		10,000
	Subtotal of Estimated Cost		100,000	Subtotal of Estimated Cost		20,000

Part II: Supporting Pages--Work Activities

Work Statement for Year 1 FFY: 2006	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost		
See Annual Statement	1460	<u>Del 1-13 Evans House</u> Exterior Door Replacement	3	25,000	1460	<u>Del 1-13 Evans House</u> Unit Upgrade	6	50,000
	TOTAL			25,000	TOTAL			50,000
	1460	<u>Del 1-13 Kennedy Towers</u> Upgrade Electrical & AC Sleeves	12	95,000	1460	<u>Del 1-13 Kennedy Towers</u> Upgrade Electrical & AC Sleeves	12	95,000
	TOTAL			95,000	TOTAL			95,000
	Subtotal of Estimated Cost			120,000	Subtotal of Estimated Cost			145,000

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Del 1-15 Scattered Sites</u>			<u>Del 1-15 Scattered Sites</u>		
	1460 Units Upgrade	2	95,812			
	1460 Window Replacement	1	12,500	1460 Rehab of Vacant Units	2	125,000
	1460 Exterior Façade Treatment	1	12,500			
	TOTAL		120,812	TOTAL		125,000
	Subtotal of Estimated Cost		120,812	Subtotal of Estimated Cost		125,000

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Work Statement for Year 1 FFY: 2006	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Del 1-15 Scattered Sites</u>			<u>Del 1-15 Scattered Sites</u>		
	1460 Units Upgrade	2	100,000	1460 Units Upgrade		
	1460 Window Replacement			1460 Unit Upgrade (Scattered Sites)		
	1460 Exterior Façade Treatment			1460 Window Replacement		
	1460 Roof Repairs & Replacement			1460 Exterior Door Replacement		
				1460 Exterior Façade Treatment		
				1460 Furnace Replacement		
				1460 Roof Repairs & Replacement		
	TOTAL		100,000	TOTAL		0
	Subtotal of Estimated Cost		100,000	Subtotal of Estimated Cost		0

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Del 1-19 Lincoln Towers</u>			<u>Del 1-19 Lincoln Towers</u>		
	1450 Concrete Repair & Replacement	LS	0	1450 Concrete Repair & Replacement	LS	50,000
	TOTAL			0		
	<u>Del 1-20 Compton Towers</u>			<u>Del 1-20 Compton Towers</u>		
	1470 Common Corridor Upgrade and Lobby Upgrade	12 Floors	400,000	1450 Site Work		10,000
TOTAL			400,000			
Subtotal of Estimated Cost			400,000			
TOTAL			TOTAL			
Subtotal of Estimated Cost			Subtotal of Estimated Cost			
400,000			10,000			
60,000			60,000			

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	<u>Del 1-19 Lincoln Towers</u>			<u>Del 1-19 Lincoln Towers</u>		
	1450 Concrete Repair & Replacement	LS	50,000	1450 Concrete repairs	LS	50,000
	TOTAL		50,000	TOTAL		50,000
	<u>Del 1-20 Compton Towers</u>			<u>Del 1-20 Compton Towers</u>		
	1450 Site Work		10,000	1450 Site Work		10,000
	TOTAL		10,000	TOTAL		10,000
	Subtotal of Estimated Cost		60,000	Subtotal of Estimated Cost		60,000

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Work Statement for Year 1 FFY: 2006	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Del 1-21 Scattered Sites</u>			<u>Del 1-21 Scattered Sites</u>		
	1460 Exterior Door Replacement	4	12,500	1460 Unit Upgrade	1	51,875
	1460 Furnace Replacement	25	12,500	1460 Window Replacement	2	12,500
	1460 Roof Repairs & Replacement	12	12,500	1460 Roof Repairs & Replacement	12	12,500
	TOTAL			TOTAL		
	37,500			76,875		
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	37,500			76,875		

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Work Statement for Year 1 FFY: 2006	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Del 1-21 Scattered Sites</u>			<u>Del 1-21 Scattered Sites</u>		
	1460 Unit Upgrade	2	50,000	1460 Unit Upgrade	1	12,500
	1460 Exterior Door Replacement	6	12,500	1460 Window Replacement	4	12,500
	1460 Furnace Replacement	25	12,500	1460 Exterior Door Replacement	6	12,500
	1460 Roof Repairs & Replacement	12	12,500	1460 Roof Repairs & Replacement	12	12,500
	TOTAL			TOTAL		
	87,500			50,000		
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	87,500			50,000		

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Del 1-22 Scattered Sites</u>			<u>Del 1-22 Scattered Sites</u>		
	1460 Exterior Door Replacement	6	12,500	1460 Unit Upgrade	1	25,000
	1460 Furnace Replacement	25	12,500	1460 Window Replacement	4	12,500
	1460 Roof Repairs & Replacement	12	12,500	1460 Roof Repairs & Replacement	12	12,500
	TOTAL		37,500	TOTAL		50,000
	Subtotal of Estimated Cost		37,500	Subtotal of Estimated Cost		50,000

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>Del 1-22 Scattered Sites</u>			<u>Del 1-22 Scattered Sites</u>		
	1460 Unit Upgrade	2	50,000	1460 Unit Upgrade	2	56,332
	1460 Exterior Façade Treatment	4	12,500	1460 Windows Replacement	4	12,500
	1460 Furnace Replacement	25	12,500	1460 Furnace Replacement	25	12,500
	1460 Roof Repairs & Replacement	12	12,500	1460 Roof Repairs & Replacement	12	12,500
	TOTAL			TOTAL		
	87,500			93,832		
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	87,500			93,832		

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	<u>Del 1-1 thru Del 1-22</u> WHA Wide			<u>Del 1-1 thru Del 1-22</u> WHA Wide		
	1406 OPERATIONS		364,156	1406 OPERATIONS		364,156
	1410 ADMINISTRATION Salaries & Benefits of Staff to Support Modernization		364,156	1410 ADMINISTRATIVE COST Salaries & Benefits of Staff to Support Modernization		364,156
	1430 Engineering Fees (A/E)	Ls.	175,000	1430 Engineering Fees (A/E)	Ls.	175,000
	1450 Concrete Repair / Replacement	Ls	50,000	1450 Concrete Repair / Replacement	Ls	50,000
	1460 Plumbing & electrical	Ls	105,376	1460 Plumbing & electrical	Ls	80,000
	1460 Fire Escape & Hand Rail Repair / Replacement	Ls	5,000	1460 Wall Repair & Replacement	Ls	100,000
	1460 Wall Repair & Replacement	Ls	100,000	1460 Unit Upgrades	Ls	15,103
	1460 Unit Upgrades			1465 Appliances-stoves	50	15,103
	1465 Appliances-stoves, air conditioners	120	60,000	1475 Upgrade Computer System	Ls	150,000
	1475 Upgrade Computer System	Ls	150,000	1475 Vehicles, Maintenance Equipment		50,378
	1475 Vehicles, Maintenance Equipment		60,000	1499 Mod to Support Development	Ls	100,000
	1499 Mod to Support Development	Ls	100,000			
	TOTAL		1,533,688	TOTAL		1,448,793
	Subtotal of Estimated Cost		1,533,688	Subtotal of Estimated Cost		1,448,793

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See	<u>Del 1-1 thru Del 1-22</u> WHA Wide			<u>Del 1-1 thru Del 1-22</u> WHA Wide		
	<u>Del 1-1 thru Del 1-22</u> WHA Wide			<u>Del 1-1 thru Del 1-22</u> WHA Wide		
	1406 OPERATIONS		364,156	1406 OPERATIONS		364,156
	1410 ADMINISTRATIVE COST Salaries & Benefits of Staff to Support Modernization		364,156	1410 ADMINISTRATIVE COST Salaries & Benefits of Staff to Support Modernization		364,156
	1430 Engineering Fees (A/E)	Ls.	275,000	1430 Engineering Fees (A/E)	Ls.	275,000
	1450 Concrete Repair / Replacement	Ls	50,000	1450 Concrete Repair / Replacement	Ls.	150,000
	1460 Plumbing & electrical	Ls	80,000	1460 Plumbing & electrical	Ls.	80,000
	1460 Fire Escape & Hand Rail Repair / Replacement	Ls	40,000	1460 Fire Escape & Hand Rail Repair / Replacement	Ls.	40,000
	1460 Wall Repair & Replacement Unit Upgrades	Ls	80,373	1460 Wall Repair & Replacement Unit Upgrades	Ls.	50,000
	1465 Appliances-stoves & Refrigeratos	80	25,014	1465 Appliances-air conditioners, stoves & Refrigerators	200	100,000
	1475 Vehicle/ maintenance equipment and Upgrade to Communication Sytems		225,000	1475 Vehicle and maintenance equipment		133,661
				1485 Demolition	Ls	10,014
	1499 Mod to Support Development	Ls	100,000	1499 Mod to Support Development	Ls	100,000
		TOTAL		1,603,699	TOTAL	
	Subtotal of Estimated Cost		1,603,699	Subtotal of Estimated Cost		1,666,987

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Work Statement for Year 1 FFY: 2006	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	<u>Management Improvements</u>			<u>Management Improvements</u>		
	Staff Development (Tuitions)	Ls.	25,000	Staff Development (Tuitions)	Ls.	25,000
	Staff Training	Ls.	20,000	Staff Training	Ls.	20,000
	Resident Initiatives (Various Programs as Developed)	Ls.	10,000	Resident Initiatives (Various Programs as Developed)	Ls.	10,000
	HARG. HAPI - Insurance Risk Mgmt. Review and Update Insurance Policies	Ls.	5,000	HARG. HAPI - Insurance Risk Mgmt. Review and Update Insurance Policies	Ls.	5,000
	Resident Services and Preventive Maint.	12 Positions	468,312	Resident Services and Preventive Maint.	12 Positions	468,312
	City Police Offices	3 Positions	200,000	City Police Officers	3 Positions	200,000
	TOTAL		728,312	TOTAL		728,312
	Subtotal of Estimated Cost		728,312	Subtotal of Estimated Cost		728,312

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Work Statement for Year 1 FFY: 2006	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	<u>Management Improvements</u>			<u>Management Improvements</u>		
	Staff Development (Tuitions)	Ls.	15,000	Staff Development (Tuitions)	Ls.	15,000
	Staff Training	Ls.	20,000	Staff Training	Ls.	20,000
	Resident Initiatives (Various Programs as Developed)	Ls.	20,000	Resident Initiatives (Various Programs as Developed)	Ls.	20,000
	HARG. HAPI - Insurance Risk Mgmt. Review and Update Insurance Policies	Ls.	5,000	HARG. HAPI - Insurance Risk Mgmt. Review and Update Insurance Policies	Ls.	5,000
	Resident Services and Preventive Maint.	12 Positions	468,312	Resident Services and Preventive Maint.	12 Positions	468,312
	City Police Offices	3 Positions	200,000	City Police Offices	3 Positions	300,000
	TOTAL		728,312	TOTAL		828,312
	Subtotal of Estimated Cost		728,312	Subtotal of Estimated Cost		828,312