

PHA Plans
Streamlined Annual
Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2006

PHA Name: Housing Authority of the
City of Osceola, AR

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Osceola, AR
PHA Number: AR021

PHA Fiscal Year Beginning: 10-2006

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units:
Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Carolyn Childress Phone: 870-563-6662
TDD: 870-563-5306 Email (if available): OHA.cwc@rittermail.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 20
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: STATE OF ARKANSAS

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
N/A	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Management and Operations

The Housing Authority of the City of Osceola, AR has completed the 2004 CPF with the addition of 85 entry doors to Project # 1, and 26 storage buildings with electrical and dryer vents. This included interior painting and carpentry with installation of doors, aluminum siding, and brick enclosure. There were 30 units in Project # 2 that had the back porches enclosed with installation of electrical and dryer vents and siding. The installation of 92 interior wood doors will complete the funding grant.

The 2005 CFP funds are planned to be used for further modernization to improve the viability of the Housing Authority. Our 2006 work activities includes the conversion of ten (1) bedroom units to five (2) bedroom units in Project # 4. In addition to bathroom renovations including ceramic tile flooring, five parking bays are planned for units on Coston Ave in Project # 1. Installation of washer boxes, interior doors and windows are scheduled for Project #3 and Project # 4. All this work depends on the Consolidation of OHA with Luxora Housing Authority and Asset Management Compliance.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Osceola	Grant Type and Number Capital Fund Program Grant No: AR37P02150106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	15,000			
4	1410 Administration	28,210			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	31,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	87,338			
10	1460 Dwelling Structures	367,643			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	35,000			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	564,191			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF OSCEOLA		Grant Type and Number Capital Fund Program Grant No: AR37P0215106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE IMPROVEMENTS	MANAGEMENT IMPROVEMENTS	1408		15,000				
PHA WIDE IMPROVEMENTS	ADMINISTRATION	1410		27,210				
PHA WIDE IMPROVEMENTS	SUNDRY/ADVERTISING	1410		1,000				
PHA WIDE IMPROVEMENTS	A/E ENGINEERS	1430		31,000				
AR021001	PARKING PADS	1450		65,000				
AR021001	WATER METERS	1450		22,338				
AR021001	BATHROOM RENOVATIONS	1460		90,763				
AR021001	INTERIOR DOORS	1460		36,880				
AR021001	RECEPTACLE SWITCHES	1460		45,000				
AR021002	INTERIOR DOORS	1460		20,000				
AR021003	WINDOWS	1460		45,000				
AR021003	AIR CONDITIONING	1460		30,000				
AR021004	WINDOWS	1460		60,000				
AR021004	WASHER BOXES	1460		20,000				
AR021004	INTERIOR DOORS	1460		20,000				
PHA WIDE	NON-DWELLING STRUCTURE	1470		35,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF OSCEOLA		Grant Type and Number Capital Fund Program No: AR37P02150106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	9/30/2007			9/30/2010			
ARCHITECT	9/30/2007			9/30/2010			
AR021001	9/30/2007			9/30/2010			
AR021004	9/30/2007			9/30/2010			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Osceola	Grant Type and Number Capital Fund Program Grant No: AR37P02150105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	63,080	63,080	63,080	63,080.00
3	1408 Management Improvements	15,000	15,000	15,000	1,168.30
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	32,000	32,000	32,000	25,600.00
8	1440 Site Acquisition				
9	1450 Site Improvement	.00	35,000	35,000	.00
10	1460 Dwelling Structures	234,477	467,740	467,740	7,154.20
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	268,263	.00	.00	.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	18,000	18,000	18,000	.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	630,820	630,820	630,820	97,002.50
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	7,000	.00	.00	.00
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of Line 21 Related to Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF OSCEOLA		Grant Type and Number Capital Fund Program Grant No: AR37P0215105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS	1406		63,080	63,080	63,080	63,080.00	COMP
PHA WIDE IMPROVEMENTS	MANAGEMENT IMPROVEMENTS	1408		7,000	7,000	7,000	1168.30	NOT COMP
PHA WIDE IMPROVEMENTS	TRAINING/COMPUTER POLICE SECURITY PATOL	1408		8,000	8,000	.00	.00	NOT COMP
PHA WIDE IMPROVEMENTS	A/E CONSULTANTS	1430		32,000	32,000	32,000	25,600.00	NOT COMP
AR021001	REPLACE INTERIOR DOORS	1460		20,277	20,277	20,277	1995.34	NOT COMP
AR021001	2 DBL PARKING PADS	1450	2	00	35,000	35,000	.00	.00
AR021001	STORAGE ROOMS/ENCLOSE BACK PORCH/INSTALL DRYER CONNECTIONS	1460		100,000	100,000	100,000	3244.31	NOT COMP
AR021004	CONVERSION OF TEN (10) ONE BEDROOM UNITS INTO FIVE (5) TWO BEDROOM UNITS	1460	5	114,200	114,200	114,200	.00	NOT COMP
AR021001	BATHROOM RENOVATIONS	1460		00	233,263	233,263	1484.55	NOT COMP
AR021001	NEW OFFICE BLG	1470		268,263	00	.00	.00	.00
AR021001	DEMOLISH ONE (1) BUILDING FOR OFFICE SPACE	1485		18,000	18,000	18,000	.00	NOT COM
TOTAL								
				630,820	630,820	630,820	97,002.50	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF OSCEOLA		Grant Type and Number Capital Fund Program No: AR37P02150105 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	9/30/2006			9/30/2009			
ARCHITECT	9/30/2006			9/30/2009			
AR021001	9/30/2006			9/30/2009			
AR021004	9/30/2006			9/30/2009			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Osceola	Grant Type and Number Capital Fund Program Grant No: AR37P02150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2005
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	52,150	52,150.00	52,150.00	52,150.00
3	1408 Management Improvements	20,000	9,379.75	9,379.75	9,379.75
4	1410 Administration	600	304.50	304.50	304.50
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	34,000	33,000.00	33,000.00	33,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	.00	.00	.00	.00
10	1460 Dwelling Structures	550,527	562,442.75	562,442.75	562,442.75
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	657,277	657,277	657,277	657,277.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	33,700	33,700		
25	Amount of Line 21 Related to Security – Hard Costs	12,480	12,480		
26	Amount of line 21 Related to Energy Conservation Measures		40,125		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF OSCEOLA		Grant Type and Number Capital Fund Program Grant No: AR37P0215104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE IMPROVEMENTS	OPERATIONS	1406		52,150.00	52,150.00	52,150.00	52,150.00	COMPLETE
PHA WIDE IMPROVEMENTS	MGMNT IMPROVEMENT	1408		20,000.00	9,379.75	9,379.75	9,379.75	COMPLETE
PHA WIDE	ADMINISTRATION	1410		600.00	304.50	304.50	304.50	COMPLETE
PHA WIDE	A/E ENGINEER	1430		34,000.00	33,000.00	33,000.00	33,000.00	COMPLETE
AR021001	SIDEWALK REPAIR	1450		.00	.00	.00	.00	-0-
AR021002	REPLACE EXISTING WINDOWS	1460		40,125.00	40,125.00	40,125.00	40,125.00	COMPLETE
AR021001	ENCLOSE BK PORCHES	1460		351,179.00	355,760.00	355,760.00	355,760.00	COMPLETE
AR021002	ENCLOSE BK PORCHES	1460		125,523.00	108,517.00	108,517.00	108,517.00	COMPLETE
AR021001	REPLACE WOODEN DOORS WITH METAL DOORS	1460		22,500.00	51,723.00	51,723.00	51,723.00	COMPLETE
AR021001	PURCHASE DEAD BOLT LOCKS	1460		5,600.00	.00	.00	.00	-0-
AR021002	PURCHASE DEAD BOLT LOCKS	1460		5,600.00	.00	.00	.00	-0-
AR021002	INTERIOR DOORS	1460		.00	6,317.75	6,317.75	6317.75	COMPLETE
	TOTAL			657,277.00	657,277.00	657,277.00	657,277.00	COMPLETE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF OSCEOLA, AR	Grant Type and Number Capital Fund Program No: AR37P02150104 Replacement Housing Factor No:	Federal FY of Grant: 2004
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	09/30/2005		06/30/2005	09/30/2008		6/30/2006	Obligated before date anticipated
ARCHITECT/ENG	09/30/2005		06/30/2005	09/30/2008		6/30/2006	Obligated before date anticipated
AR021001	09/30/2005		06/30/2005	09/30/2008		6/30/2006	Obligated before date anticipated
AR021002	09/30/2005		06/30/2005	09/30/2008		6/30/2006	Obligated before date anticipated

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of the City of Osceola				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
	Annual Statement				
AR021001		311,943	292,103	260,727	184,900
AR021002		60,000	119,000	99,500	221,840
AR021003		65,200	0	129,513	0
AR021004		113,367	78,637	0	108,000
PHA WIDE		80,040	141,080	141,080	116,080
CFP Funds Listed for 5-year planning		630,820	630,820	630,820	630,820

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2006 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 2007 FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See		Tile Floors	-0-	AR021001	Tile Floors	87,223
Annual	AR021001	Interior Doors	61,180	AR021001	Interior Doors	45,880
Statement	AR021001	Receptacle Switches	45,000	AR021001	Receptacles Switches	35,000
	AR021001	Parking Pads	65,000	AR021001	Parking Pads	35,000
	AR021001	Bathroom Renovation	90,763	AR021001	Bathroom Renovations	89,000
	AR021001	Water Meters	50,000			
	AR021001	Subtotal	311,943	AR021001	Subtotal	292,103
	AR021002	Interior Doors	60,000	AR021002	Washer Boxes	30,000
	AR021002	Parking Pads	-0-	AR021002	Bathroom Renovations	89,000
	AR021002	Subtotal	60,000	AR021002	Subtotal	119,000
	AR021003	Interior Doors	20,200			
	AR021003	Air Conditioning	.00			
	AR021003	Windows	45,000			
	AR021003	Subtotal	65,200			
	AR021004	Washer Boxes	20,000	AR021004	Interior Doors	20,000
	AR021004	Interior Doors	33,637	AR021004	Bathroom Renovation	58,637
	SUBTOTAL		113,637	AR02100	SUBTOTAL	78,637

	PHA WIDE	Inspector/Co-Ordinator	31,040	PHA WIDE	Inspector/Co-Ordinator	62,080
	PHA WIDE	Management Improvements	15,000	PHA WIDE	Management Improvements	20,000
	PHA WIDE	Sundry	1,000	PHA WIDE	Sundry/Benefits	1,000
	PHA WIDE	A/E Engineer	33,000	PHA WIDE	Vehicle	25,000
				PHA WIDE	A/E Engineer	33,000
	PHA WIDE	Subtotal	80,040	PHA WIDE	Subtotal	141,080
	Total CFP Estimated Cost		630,820	Total CFP Estimated Cost		630,820

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : <u>2008</u> FFY Grant: 2008 PHA FY: 2008			Activities for Year: <u>2009</u> FFY Grant: 2009 PHA FY:2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AR021001	TILE FLOORS	104,597	AR021001	PARKING PADS	45,000
AR021001	PARKING PADS	40,380	AR021001	BATHROOM RENOVATION	61,900
AR021001	BATHROOM RENOVATION	80,000	AR021001	WATER METERS	30,000
			AR021001	DEMOLISH 2 BLDG	18,000
			AR021001	AIR CONDITIONING	30,000
AR021001	AIR CONDITIONING	25,000			
AR021001	SUBTOTAL	260,727	AR021001	SUBTOTAL	184,900
			AR021002	TILE FLOORS	116,840
AR021002	BATHROOM RENOVATION	89,000	AR021002	BATHROOM RENOVATION	75,000
AR021002	AIR CONDITIONING	10,500	AR021002	WATER METERS	5,000
			AR021002	AIR CONDITIONING	25,000
AR021002	SUBTOTAL	99,500	AR021002	SUBTOTAL	221,840
AR021003	BATHROOM RENOVATION	50,000			
AR021003	WINDOWS	45,000	AR021004	WINDOWS	60,000
AR021003	WATER METERS	20,000	AR021004	TILE FLOORS	28,000
AR021003	AIR CONDITIONING	14,513	AR021004	AIR CONDITIONING	20,000
AR021003	SUBTOTAL	129,513	AR021004	SUBTOTAL	108,000
PHA WIDE	MANAGEMENT IMPROVEMENTS	20,000	PHA WIDE	MANAGEMENT IMPROVEMENTS	20,000
PHA WIDE	SUNDRY/BENEFITS	1,000	PHA WIDE	SUNDRY/BENEFITS	1,000
PHA WIDE	VEHICLE	25,000	PHA WIDE	INSPECTOR/COORDINATOR	62,080

PHA WIDE	INSPECTOR/ CO-ORDINATOR	62,080	PHA WIDE	A/E ENGINEER	33,000
PHA WIDE	A/E ENGINEER	33,000	PHA WIDE	SUBTOTAL	116,080
PHA WIDE	SUBTOTAL	141,080			
Total CFP Estimated Cost		\$630,820			\$630,820

