

# PHA Plans

## Streamlined 5-Year/Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian Housing

OMB No. 2577-0226  
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined 5-Year Plan for Fiscal Years 2005 - 2009

## Streamlined Annual Plan for Fiscal Year 2006

**NOTE:** This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

## Streamlined Five-Year PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Talladega, Al

**PHA Number:** AL105

**PHA Fiscal Year Beginning:** (mm/yyyy) 01/2006

**PHA Programs Administered:**

- Public Housing and Section 8**    
  **Section 8 Only**    
  **Public Housing Only**  
 Number of public housing units:    
 Number of S8 units:    
 Number of public housing units:  
 Number of S8 units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
 (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

## **Streamlined Five-Year PHA Plan** **PHA FISCAL YEARS 2006 - 2010**

[24 CFR Part 903.12]

### **A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

### **B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

#### **HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
  - Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
  - Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing:

- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

**Other PHA Goals and Objectives: (list below)**

- **Section 8 Goals:**

**The Talladega Housing Authority received 30 units of Fair Share Section 8 Housing in 2003. All units are currently rented with an adequate waiting list for the immediate future. The Talladega Housing Authority will be applying for more units when available in order to develop a financially sound program.**

- **Modernization Goals:**

**The Modernization goals established by the Talladega Housing Authority: (1) to ensure clean, safe and sanitary conditions for all residents (2) to reduce costly and recurring maintenance costs for systems which are no longer viable (3) to ensure curb appeal and marketability which allows us to compete with other housing sectors (4) to ensure the long term viability of all major operating systems (5) to meet all 504 handicap accessibility and Hearing and Vision requirements (6) convert housing stock as is necessary to ensure families on the waiting lists are housed and units do not remain vacant for extended periods.**

**The Talladega Housing Authority continues construction work under the HUD approved Force Account Program which began in 2003. Of the 44 Units to be completed under the Force Account Program, 29 Units have been completed and occupied with 8 of the remaining 15 units currently under construction. We hope to have all units completed by June of 2006. In our second year of force account we had anticipated that we would complete 9 units. We actually completed 17 units, with 6 additional units to be completed by the submission date of this plan. The quality of the work is superior to what we had, in the past, received from general contractors and cost savings have been realized. Through the use of the Force Account Program we have also been able to complete other modernization and maintenance related tasks more expeditiously and more cost effectively.**

**In our previous plan submission our strategy was to continue our comprehensive renovation method. We anticipated with the receipt of our 2006 funding, we would commence a 5-year conversion program which would include the conversion of efficiency units and 5 bedroom units at Westgate Apartments (AL105-3B). However, in light of the impending requirement for a fundamental shift from the Consolidated Management approach to a Project Based or Asset Management approach, we have taken a fresh look at our long term goals and objectives, we have performed a detailed assessment of our facilities and systems and in order to ensure long term viability we have determined that**

**significant changes to our original plan are appropriate and necessary.**

**With this in mind, we will only plan to convert 4 units over the next 5 years. We currently have a waiting list of 156 families for 1-bedroom units, 173 families for 2-bedroom units and 7 families for 5-bedroom units. We will plan to convert 4 of our 5-bedroom units which are single family dwelling units. We will convert these units from 5-bedroom units to duplexes which will consist of 4 each 1-bedroom units and 4 each 2-bedroom units.**

**As a result of the assessment we have determined the need to also implement water and energy saving measures. While we will try to pursue performance contracting to install energy efficient devices and low water consumption devices, we have placed many of the needed measures in the 5-year plan to be addressed through the Capital Fund Program. If Performance Contracting proves to be allusive, we will pursue the energy saving measures as indicated in the 5-year plan. Specifically we will be looking at new energy efficient HVAC systems to replace outdated systems at Curry Court Family Apartments (AL105-001) and Westgate Apartments (AL105-003B). We will also look at increasing Attic insulation where needed, installing low flow aerators at faucets and low GPM shower heads in all of our communities. We will install 1.6 GPF water closets at Curry Court Family Apartments (AL105-001), Curry Court Elderly Apartments (AL105-003A) and Westgate Apartments (AL105-003B). We will also install new thermal pane windows at Curry Court Family and Curry Court Elderly Apartments (AL105-001, 003A). The energy saving devices will also be installed at all administrative facilities and community facilities as well.**

**Also included in our 5-year plan is the renovation of our Westgate Apartments and Knoxville Homes Community Centers. While these centers have had various renovations in 1988 and 1991, they have never undergone a full comprehensive renovation program. The centers serve 249 public housing families. Our plans will include playgrounds in addition to the interior and exterior systems and finishes. We will also include computer rooms in each of the centers. The computer rooms will be used by the resident children as well as adult residents and will serve for research, study and computer skills development. The computer labs will enhance the after school tutorial programs which are very active at each of our community centers. The centers serve as a safe place where children and youth want to spend time. Working parents will be confident that after school, their children are busy with activities which will help them to develop strong character and a brighter future.**

**All 2006 through 2010 Budget estimates are based on the last funding allocation received through the Capital Funding Program (FY 2004).**

- **PHDEP Activities:**

**The funds from all PHMAP funds have been expended and audited. HUD has approved the audited reports. The HA continues to fund security officers from its operating budget.**

- **Deconcentration Goal**

**The Talladega Housing Authority has four Public Housing Communities, 100 elderly**

**units, 150 family units at Curry Court, 99 family units at Knoxville Homes, and 149 family units at Westgate. A program goal in compliance with the deconcentration rule has been adopted, and is described in the Admissions and Continued Occupancy Policy.**

- **Five Year Goals:**

**There has been no significant deviation and indeed the Housing Authority remains on track with the original five year plan submitted in 1999. The only change resulting is one additional year of funding is necessary (2005 Funds) for the completion of the Knoxville Homes construction process. This is due to the significant decrease in CFP funding over the previous two years, (From just over 1,000,000 in 1999 to just over 784,000 in 2003) Moving the Westgate Maintenance renovation from year seven to year four and the increase in material and labor costs from the original 1999 - 2004 cost estimate.**

**The Housing Authority will complete all Lead Base Paint abatement with the completion of the Knoxville Homes renovation, which was encapsulated under previous modernization programs. Under our current program we are totally removing LBP items. All units completed to date have been successfully abated and cleared in accordance with current HUD rules and regulations as well as in accordance with the Alabama Public Health Department and Safe State.**

**The Talladega Housing Authority has successfully obligated all funds and expended all funds in accordance with the two year obligation and four year expended standards established by HUD. These standards will continue to be maintained.**

## Streamlined Annual PHA Plan PHA Fiscal Year 2006 [24 CFR Part 903.12(b)]

### Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

#### A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

- 1. Housing Needs
- 2. Financial Resources
- 3. Policies on Eligibility, Selection and Admissions
- 4. Rent Determination Policies
- 5. Capital Improvements Needs
- 6. Demolition and Disposition
- 7. Homeownership
- 8. Civil Rights Certifications (included with PHA Certifications of Compliance)
- 9. Additional Information
  - a. PHA Progress on Meeting 5-Year Mission and Goals
  - b. Criteria for Substantial Deviations and Significant Amendments
  - c. Other Information Requested by HUD
    - i. Resident Advisory Board Membership and Consultation Process
    - ii. Resident Membership on the PHA Governing Board
    - iii. PHA Statement of Consistency with Consolidated Plan
    - iv. (Reserved)
- 10. Project-Based Voucher Program
- 11. Supporting Documents Available for Review
- 12. FY 2006 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 13. Capital Fund Program 5-Year Action Plan
- 14. Other (List below, providing name for each item)  
Attachments: al105a01 Annual Statement/P&E Report parts I, II, III  
                  a1105b01 Annual Statement/P&E Report parts I, II, III  
                  al105c01 Annual Statement/P&E Report parts I, II, III

#### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;**

**Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.**

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions;**

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

**Executive Summary (optional)**

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

**1. Statement of Housing Needs** [24 CFR Part 903.12 (b), 903.7(a)]

**A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the PHA's Waiting Lists</b>			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	371		117
Extremely low income <=30% AMI	337	91	
Very low income (>30% but <=50% AMI)	30	8	
Low income (>50% but <80% AMI)	4	1	
Families with children	229	62	
Elderly families	13	4	
Families with Disabilities	35	9	
Race/ethnicity Asian	1	0.2	
Race/ethnicity American Indian	1	0.2	
Race/ethnicity B	329	88.6	
Race/ethnicity W	40	11	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	145	39	
2 BR	128	35	
3 BR	75	20	
4 BR	18	5	
5 BR	5	1	
5+ BR			

<b>Housing Needs of Families on the PHA's Waiting Lists</b>			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			
<b>Housing Needs of Families on the PHA's Waiting Lists</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	19		
Extremely low income <=30% AMI	19	100	
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children	11	58	
Elderly families	1	5	
Families with Disabilities	4	21	
Race/ethnicity B	14	74	
Race/ethnicity W	5	26	
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	8	42	
2 BR	7	37	
3 BR	4	21	
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 7 months			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

**B. Strategy for Addressing Needs**

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

**(1) Strategies**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships

- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements,

public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 20__ grants)</b>		
a) Public Housing Operating Fund	1,177,100	General Expenses
b) Public Housing Capital Fund	944,193	AL105-001-002-003
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	74,060	Landlord Rent Administrative Expenses
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
<b>3. Public Housing Dwelling Rental Income</b>	799,116	Resident Services Maintenance Materials
<b>4. Other income (list below)</b>		
<b>4. Non-federal sources (list below)</b>		
<b>Total resources</b>	2,975,990	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.12 (b), 903.7 (b)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

**(1) Eligibility**

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- When families are within a certain number of being offered a unit: (state number) 60 days
  - When families are within a certain time of being offered a unit: (state time)
  - Other: (describe)
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
  - Rental history
  - Housekeeping
  - Other (describe)
- c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

**(2) Waiting List Organization**

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- Community-wide list
  - Sub-jurisdictional lists
  - Site-based waiting lists
  - Other (describe)
- b. Where may interested persons apply for admission to public housing?
- PHA main administrative office
  - PHA development site management office
  - Other (list below)
- c. Site-Based Waiting Lists-Previous Year
1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? \_\_\_

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? \_\_\_

4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
 If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously?  
 If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

4 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 3 Substandard housing
- 1 Homelessness
- 4 High rent burden

Other preferences (select all that apply)

- 4 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

**B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.  
**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors):
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

## **(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

## **(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: If the applicant can not find suitable housing within the standard 60 day period.

## **(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

**4. PHA Rent Determination Policies**

[24 CFR Part 903.12(b), 903.7(d)]

## A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

### (1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

2. If yes to question 2, list these policies below:

The minimum rent shall be \$50.00 per month, but a hardship exemption shall be granted to residents who can document that they are unable to pay the \$50.00 because of a long-term hardship (over 90 days). Examples under which residents would qualify for the hardship exemption to the minimum rent would be limited to the following:

- The family has lost eligibility for or is applying for an eligibility determination for a Federal, State or local assistance program;
- The family would be evicted as result of the imposition of the minimum rent requirements;
- The income of the family has decreased because of changed circumstances, including loss of employment;
- A death in the family has occurred; or
- Other circumstances as determined by the HA

c. Rents set at less than 30% of adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member  
 For increases in earned income  
 Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:

- For household heads  
 For other family members  
 For transportation expenses  
 For the non-reimbursed medical expenses of non-disabled or non-elderly families  
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments  
 Yes but only for some developments  
 No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments  
 For all general occupancy developments (not elderly or disabled or elderly only)  
 For specified general occupancy developments  
 For certain parts of developments; e.g., the high-rise portion  
 For certain size units; e.g., larger bedroom sizes  
 Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study  
 Fair market rents (FMR)  
 95<sup>th</sup> percentile rents  
 75 percent of operating costs

- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_
- Other (list below)

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

**B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies. Payment Standards are Board approved at 110% of FMR

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select

all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Capital Improvement Needs**

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

### **A. Capital Fund Activities**

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

### (1) Capital Fund Program

- a.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

### (1) Hope VI Revitalization

- a.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)  
Development name:  
Development (project) number:  
Status of grant: (select the statement that best describes the current status)  
 Revitalization Plan under development  
 Revitalization Plan submitted, pending approval  
 Revitalization Plan approved  
 Activities pursuant to an approved Revitalization Plan underway
- c.  Yes  No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- d.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
- e.  Yes  No: Will the PHA be conducting any other public housing development or

replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**6. Demolition and Disposition**

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

**7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

- (1)  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

**(2) Program Description**

- a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? \_\_\_

b. PHA established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

c. What actions will the PHA undertake to implement the program this year (list)?

### **(3) Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a.  Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b.  Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c.  Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d.  Demonstrating that it has other relevant experience (list experience below).

## **8. Civil Rights Certifications**

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

## **9. Additional Information**

[24 CFR Part 903.12 (b), 903.7 (r)]

### **A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan**

**The Talladega Housing Authority continues construction work under the HUD approved Force Account Program which began in 2003. Of the 44 Units to be completed under the**

**Force Account Program, 29 Units have been completed and occupied with 8 of the remaining 15 units currently under construction. We hope to have all units completed by June of 2006. In our second year of force account we had anticipated that we would complete 9 units. We actually completed 17 units, with 6 additional units to be completed by the submission date of this plan. The quality of the work is superior to what we had, in the past, received from general contractors and cost savings have been realized. Through the use of the Force Account Program we have also been able to complete other modernization and maintenance related tasks more expeditiously and more cost effectively.**

**The Housing Authority will complete all Lead Base Paint abatement with the completion of the Knoxville Homes renovation, which was encapsulated under previous modernization programs. Under our current program we are totally removing LBP items. All units completed to date have been successfully abated and cleared in accordance with current HUD rules and regulations as well as in accordance with the Alabama Public Health Department and Safe State.**

**The Talladega Housing Authority has successfully obligated all funds and expended all funds in accordance with the two year obligation and four year expended standards established by HUD. These standards will continue to be maintained.**

## **B. Criteria for Substantial Deviations and Significant Amendments**

### **(1) Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- a. Substantial Deviation from the 5-Year Plan
- b. Significant Amendment or Modification to the Annual Plan

## **C. Other Information**

[24 CFR Part 903.13, 903.15]

### **(1) Resident Advisory Board Recommendations**

- a.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

- b. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were

- necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- Other: (list below)

## (2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes  No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board: Leila Rogers

Method of Selection:

Appointment  
**The term of appointment is (include the date term expires)**  
**Jan 2004 – Jan 2009**

Election by Residents (if checked, complete next section--Description of Resident Election Process)

### Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)

- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member:

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position):

### **(3) PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

#### **Consolidated Plan jurisdiction: (provide name here)**

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

#### **(4) (Reserved)**

Use this section to provide any additional information requested by HUD.

### **10. Project-Based Voucher Program**

- a.  Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:)

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

### **11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the	Annual Plan: Conversion of Public Housing

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

## 12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Talladega Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>AL09P105501-06</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	93,000.			
3	1408 Management Improvements	25,000.			
4	1410 Administration	100,000.			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,597.			
8	1440 Site Acquisition				
9	1450 Site Improvement	11,835.			
10	1460 Dwelling Structures	487,761.			
11	1465.1 Dwelling Equipment—Nonexpendable	24,000.			
12	1470 Nondwelling Structures	170,000.			
13	1475 Nondwelling Equipment	5,000.			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	944,193.			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	400,000.			

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Talladega Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>AL09P105501</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AL105-1,2,3 Curry Court, Knoxville Homes, Westgate	Installation of 1.5 GPM shower heads	1460	578 ea.	8,725.				
AL105-1,2,3 Curry Court, Knoxville Homes, Westgate	Installation of .5 GPM Aerators at Faucets	1460	1,072 ea.	7,500.				
AL105-1,3A,3B, Curry Court, Curry Ct. Elderly & Westgate	Installation of 1.6 GPF Water closets w/ new stops Supplies, wax rings & seats	1460	444 ea.	36,964.				
AL105-3 Westgate	Installation of new high efficiency water heaters, w/new supply lines, shut off valves and relocation of 45 heaters at 4 & 5 Bedroom Units.	1460	150 ea.	100,000.				
AL105-1,3ACurry Court Family & Curry Ct. Elderly	Install new thermal pane prime window units	1460	790	190,635.				
AL105-1,3ACurry Court Family & Curry Ct. Elderly	Installation of new stainless steel security window screens	1460	790	87,781.				
AL105-2,3B, Knoxville Homes & Westgate Apartments	Renovate Administrative Facilities, Maintenance Facilities and Community Center at K. Homes	1470	2 ea	170,000				
AL105-1, 3 Curry Court Family & Westgate	Replacement of Prime entry doors, frames and hardware	1460	100 ea	50,000.				
AL105-3, Westgate	Construct outdoor basketball court	1450	1 ea	11,835.				
PHA-WIDE	Operations	1406	1 LS	93,000.				
PHA-WIDE	Management Improvements	1408	1 LS	25,000.				
PHA-WIDE	Modernization Administration Costs	1410	12 Mos.	100,000.				
PHA-WIDE	Fees & Costs	1430	6% of HC	27,597.				
PHA-WIDE	Replacement Appliances	1465	30 DU	24,000.				
PHA-WIDE	Replacement Equipment	1475	1 LS	5,000.				
PHA-WIDE	Replacement Cabinets & Countertops	1460	1 LS	6,156.				

### **13. Capital Fund Program Five-Year Action Plan**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Talladega Housing Authority			Grant Type and Number Capital Fund Program No: <b>AL09P105501-06</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2006</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AL105-1,2,3 Curry Court Family, Knoxville Homes, Westgate & Curry Court Elderly & PHA WIDE							
1406 – Operations	04/30/08			04/30/09			
1408 – Management Improvements	09/30/08			09/30/09			
1410 - Administration	09/30/07			09/30/09			
1430 - Fees & Costs	04/30/08			09/30/09			
1450 - Site Improvements	09/30/08			09/30/09			
1460 – Dwelling Structures	09/30/08			12/30/09			
1470 – Non Dwelling Structures	09/30/08			12/30/09			
1475 – Non-Dwelling Equipment	09/30/08			12/30/09			

### 13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part I: Summary					
PHA Name Talladega Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2011
	Annual Statement				
AL105-1, Curry Court Family		254,675	244,675	222,175	219,443
AL105-2, Knoxville Homes		-0-	-0-	10,000	16,250
AL105-3A, Curry Court Elderly		60,000	72,500	75,000	16,250
AL105-3B, Westgate Apartments		378,518	376,018	386,018	441,250
<b>PHA-WIDE ACTIVITIES</b>					
Operations		93,000	93,000	93,000	93,000
Administration		100,000	100,000	100,000	100,000
Management Imp.		25,000	25,000	25,000	25,000
Fees & Costs		33,000	33,000	33,000	33,000
CFP Funds Listed for 5-year planning		944,193	944,193	944,193	944,193
Replacement Housing Factor Funds					

### **13. Capital Fund Program Five-Year Action Plan**

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages—Work Activities							
Activities for Year 1	Activities for Year : 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2009			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See	AL105-1, 3B, Curry Court & Westgate Apts.	Heat Pump Installation	327,037	AL105-1, 3B, Curry Court & Westgate Apts.	Heat Pump Installation	327,037	
Annual	AL105-1, Curry Court	Attic Insulation	20,000	AL105-1, Curry Court	Attic Insulation	20,000	
Statement	AL105-1,3B, Curry Court and Westgate Apts.	Replacement prime doors & frames	100,000	AL105-1,3B, Curry Court and Westgate Apts.	Replacement prime doors & frames	75,000	
	AL105-3A,B, Curry Court Elderly and Westgate Apts.	Replacement Roofing, soffit & fascia	100,000	AL105-3A,B, Curry Court Elderly and Westgate Apts.	Replacement Roofing, soffit & fascia	125,000	
	AL105-1,3A, 3B Curry Court, Curry Court Elderly and Westgate Apts.	Replacement appliances	40,000	AL105-1,3A, 3B Curry Court, Curry Court Elderly and Westgate Apts.	Replacement appliances	40,000	
	AL105-3B, Westgate Apts.	5 bedroom unit conversion	100,000	AL105-3B, Westgate Apts.	5 bedroom unit conversion	100,000	
	AL105-1, Curry Court	Replacement Cabinets	6,156	AL105-1, Curry Court	Replacement Cabinets	6,156	
	PHA-WIDE	Operations	93,000	PHA-WIDE	Operations	93,000	
	PHA-WIDE	Administration	100,000	PHA-WIDE	Administration	100,000	
	PHA-WIDE	Management Imp.	25,000	PHA-WIDE	Management Imp.	25,000	
	PHA-WIDE	Fees & Costs	33,000	PHA-WIDE	Fees & Costs	33,000	
Total CFP Estimated Cost			\$ 944,193	Total CFP Estimated Cost			\$ 944,193

### **13. Capital Fund Program Five-Year Action Plan**

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AL105-1, 3B, Curry Court & Westgate Apts.	Heat Pump Installation	332,037	AL105-1, 3B, Curry Court & Westgate Apts.	Heat Pump Installation	250,000
AL105-1, 2, 3A, B, Curry Court, Knoxville Hms. Curry Ct. Elderly, & Westgate Apts.	Replacement Waste Receptacles	10,000	AL105-1, 2, 3A, B, Curry Court, Knoxville Hms. Curry Ct. Elderly, & Westgate Apts.	Replacement Waste Receptacles	15,000
AL105-3A,B, Curry Court Elderly and Westgate Apts.	Replacement Roofing, soffit & fascia	100,000	AL105-1, Curry Court	Replacement Water Heaters	72,037
AL105-1,3A, 3B Curry Court, Curry Court Elderly and Westgate Apts.	Replacement appliances	115,000	AL105-3A,B, Curry Court Elderly and Westgate Apts.	Replacement Roofing, soffit & fascia	100,000
AL105-3B, Westgate Apts.	5 bedroom unit conversion	100,000	AL105-3B, Westgate Apts.	5 bedroom unit conversion	200,000
AL105-1, 2, 3A, B, Curry Court, Knoxville Hms. Curry Ct. Elderly, & Westgate Apts.	Site Improvements and erosion control	30,000	AL105-1, 2, 3A, B, Curry Court, Knoxville Hms. Curry Ct. Elderly, & Westgate Apts.	Site Improvements and erosion control	50,000
AL105-1, Curry Court	Replacement Cabinets	6,156	AL105-1, Curry Court	Replacement Cabinets	6,156
PHA-WIDE	Operations	93,000	PHA-WIDE	Operations	93,000
PHA-WIDE	Administration	100,000	PHA-WIDE	Administration	100,000
PHA-WIDE	Management Imp.	25,000	PHA-WIDE	Management Imp.	25,000
PHA-WIDE	Fees & Costs	33,000	PHA-WIDE	Fees & Costs	33,000
Total CFP Estimated Cost		\$ 944,193	Total CFP Estimated Cost		\$ 944,193

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> <b>The Housing Authority of The City of Talladega, Alabama</b>		<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105501- 03</b> Capital Fund Program Replacement Housing Factor Grant No.:		<b>Federal FY of Grant:</b> <b>FFY 2003</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement.	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/05</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line No.</b>	Summary by Development Account	Total Estimated Cost		Total Actual Cost	

		Original	Revised	Obligated	Expended
<b>1</b>	<b>Total non-CFP Funds</b>				
<b>2</b>	<b>1406 Operations</b>	\$76,428.00		\$76,428.00	\$76,428.00
<b>3</b>	<b>1408 Management Improvements</b>	\$30,000.00		\$30,000.00	\$30,000.00
<b>4</b>	<b>1410 Administration</b>	\$91,686.48		\$91,686.48	\$91,686.48
<b>5</b>	<b>1411 Audit</b>				
<b>6</b>	<b>1415 Liquidated Damages</b>				
<b>7</b>	<b>1430 Fees and Costs</b>	\$6,000.00		\$6,000.00	\$6,000.00
<b>8</b>	<b>1440 Site Acquisition</b>				
<b>9</b>	<b>1450 Site Improvement</b>				
<b>10</b>	<b>1460 Dwelling Structures</b>	\$552,601.02		\$552,601.02	\$552,601.02
<b>11</b>	<b>1465.1 Dwelling Equipment - Nonexpendable</b>	\$3,892.00		\$3,892.00	\$3,892.00
<b>12</b>	<b>1470 Non-dwelling Structures</b>				
<b>13</b>	<b>1475 Non-dwelling Equipment</b>				
<b>14</b>	<b>1485 Demolition</b>				
<b>15</b>	<b>1490 Replacement Reserve</b>				
<b>16</b>	<b>1492 Moving to Work Demonstration</b>				
<b>17</b>	<b>1495.1 Relocation Costs</b>	\$3,681.50		\$3,681.50	\$3,681.50
<b>18</b>	<b>1498 Mod Used for Development</b>				
<b>19</b>	<b>1502 Contingency</b>				
<b>20</b>	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	\$764,289.00		\$764,289.00	\$764,289.00
<b>21</b>	<b>Amount of line 20 Related to LBP Activities</b>				

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> <b>The Housing Authority of The City of Talladega, Alabama</b>		<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105501- 03</b> Capital Fund Program Replacement Housing Factor Grant No.:		<b>Federal FY of Grant:</b> <b>FFY 2003</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement.	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/05</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line No.</b>	Summary by Development Account	Total Estimated Cost		Total Actual Cost	

<b>22</b>	<b>Amount of line 20 Related to Section 504 Compliance</b>				
<b>23</b>	<b>Amount of line 20 Related to Security</b>				
<b>24</b>	<b>Amount of line 20 Related to Energy Conservation Measures</b>				

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

<b>PHA Name:</b> <b>The Housing Authority of The City of Talladega</b>		<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105501-03</b> Capital Fund Program Replacement Housing Factor Grant No.:			<b>Federal FY of Grant:</b> <b>FFY 2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

AL 105-002	Unit demolition. LBP & Asbestos removal	1460	14 DU	58,400		58,400	58,400	100%
AL 105-002	Interior wall & fire wall framing	1460	14 DU	21,000		21,000	21,000	100%
AL 105-002	Plumbina Rough-in	1460	14 DU	7,000		7,000	7,000	100%
AL 105-002	Electrical Rough-in	1460	14 DU	14,000		14,000	14,000	100%
AL 105-002	HVAC Rough-in	1460	14 DU	26,600		26,600	26,600	100%
AL 105-002	Demolition roofing and related	1460	14 DU	7,775		7,775	7,775	100%
AL 105-002	New Front & rear canopies	1460	14 DU	7,000		7,000	7,000	100%
AL 105-002	New roof shingles, vents and related	1460	14 DU	14,000		14,000	14,000	100%
AL 105-002	New front and rear concrete stoops	1460	14 DU	10,500		10,500	10,500	100%
AL 105-002	New exterior mechanical room w/brick veneer	1460	14 DU	10,000		10,000	10,000	100%
AL 105-002	Sheetrock interiors and paint	1460	14 DU	31,112		31,112	31,112	100%
AL 105-002	Electrical Set-out	1460	14 DU	8,400		8,400	8,400	100%
AL 105-002	Plumbina set-out	1460	14 DU	12,500		12,500	12,500	100%
AL 105-002	HVAC equipment & Set out	1460	14 DU	7,000		7,000	7,000	100%
AL 105-002	New kitchen cabinets. counters & wall laminate	1460	14 DU	25,200		25,200	25,200	100%
AL 105-002	Floor finishes, base boards & crown mold	1460	14 DU	16,800		16,800	16,800	100%
AL 105-001 & 002	New windows & security screens	1460	26 DU	37,018		37,018	37,018	100%
AL 105-002	New interior door units & Hardware	1460	14 DU	14,000		14,000	14,000	100%
AL 105-002	New exterior door units. hardware & storm	1460	14 DU	22,600		22,600	22,600	100%
AL 105-002	New porch railings, columns and shutters	1460	14 DU	32,200		32,200	32,200	100%
AL 105-002	New interior shelving	1460	14 DU	3,500		3,500	3,500	100%
AL 105-002	New Vinyl siding, soffit & fascia	1460	14 DU	16,800		16,800	16,800	100%
AL 105-002	Pest Control Treatment prior to re-occupancy	1460	14 DU	2,100		2,100	2,100	100%
AL 105-002	New mail box and address plate	1460	14 DU	350		350	350	100%
AL 105-002	Patch brick veneer as required	1460	14 DU	10,500		10,500	10,500	100%

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

<b>PHA Name:</b> <b>The Housing Authority of The City of Talladega</b>		<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105501-03</b> Capital Fund Program Replacement Housing Factor Grant No.:			<b>Federal FY of Grant:</b> <b>FFY 2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

AL 105-002	New Ceramic tile & Swanstone Bath finishes	1460	14 DU	16.800		16.800	16.800	100%
AL 105-002	Install new kitchen appliances	1465.1	14 DU	3.892.		3.892.	3.892.	100%
AL 105-002	Relocation Costs	1495.1	28 Moves	3,681.50		3,681.50	3,681.50	100%
PHA-WIDE	Salaries & Benefits Force Account Admin. Staff	1410	1 LS	91.686.48		91.686.48	91.686.48	100%
PHA-WIDE	Fees & Costs LBP Clearance Testing	1430	1 LS	6,000		6,000	6,000	100%
PHA-WIDE	Operations	1406	1 LS	76.428.		76.428	76.428	100%
PHA-WIDE	2 vehicles for force account program	1408	2 EA	30,000		30,000	30,000	100%
PHA-WIDE	Force account labor costs to complete physical improvements	1460	9 Months	119.446.02		119.446.02	119.446.02	100%

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

<b>PHA Name:</b>  <b>The Housing Authority of The City of Talladega</b>	<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105501-03</b> Capital Fund Program Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b>  <b>FFY 2003</b>	
<b>Development Number Name/HA-Wide Activities</b>	<b>All Funds Obligated (Quarter Ending Date)</b>	<b>All Funds Expended (Quarter Ending Date)</b>	<b>Reasons for Revised Target Dates</b>

	Original	Revised	Actual	Original	Revised	Actual	
1406	09/30/04		06/30/04	12/30/05		12/30/04	
1408	09/30/04		06/30/04	12/30/05		12/30/04	
1410	09/30/04		06/30/04	12/30/05		12/30/04	
1430	09/30/04		06/30/04	12/30/05		12/30/04	
1460	09/30/04		06/30/04	12/30/05		05/25/05	
1465.1	09/30/04		06/30/04	12/30/05		12/30/04	
1495.1	09/30/04		06/30/04	12/30/05		12/30/04	

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> <b>The Housing Authority of The City of Talladega, Alabama</b>		<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105502- 03</b> Capital Fund Program Replacement Housing Factor Grant No.:		<b>Federal FY of Grant:</b> <b>FFY 2003 Bonus Funds</b>	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/2005</b>		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Revised Annual Statement	
<b>Line No.</b>	Summary by Development Account	Total Estimated Cost		Total Actual Cost	

		Original	Revised	Obligated	Expended
1	<b>Total non-CFP Funds</b>				
2	1406 Operations	16,142.00		\$16,142.00	\$16,142.00
3	1408 Management Improvements	16,142.00		\$16,142.00	\$14,491.83
4	1410 Administration	5,858.00		\$5,858.00	\$192.10
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	6,000.00		\$6,000.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures	\$117,283.00		\$117,283.00	\$79,696.14
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	\$161,425.00	<b>\$161,425.00</b>	\$161,425.00	\$80,580.99
21	<b>Amount of line 20 Related to LBP Activities</b>	0.00	<b>0.00</b>	0.00	0.00

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> <b>The Housing Authority of The City of Talladega, Alabama</b>		<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105502- 03</b> Capital Fund Program Replacement Housing Factor Grant No.:		<b>Federal FY of Grant:</b> <b>FFY 2003 Bonus Funds</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/2005</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line No.</b>	Summary by Development Account	Total Estimated Cost		Total Actual Cost	

<b>22</b>	<b>Amount of line 20 Related to Section 504 Compliance</b>	7,000.00	<b>7,000.00</b>	7,000.00	7,000.00
<b>23</b>	<b>Amount of line 20 Related to Security</b>	0.00	<b>0.00</b>	0.00	0.00
<b>24</b>	<b>Amount of line 20 Related to Energy Conservation Measures</b>	0.00	<b>0.00</b>	0.00	0.00

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

<b>PHA Name:</b> <b>The Housing Authority of The City of Talladega</b>		<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105502 - 03</b> Capital Fund Program Replacement Housing Factor Grant No.:			<b>Federal FY of Grant:</b> <b>FFY 2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

AL105-03	Renovations and additions to Westgate Community Facility & Westgate Community Facility	1470	1 LS	117,283.00		117,283.00	79,696.14	68%
PHA-WIDE	Operations	1406	1 LS	16,142.00		16,142.00	16,142.00	100%
PHA-Wide	Management Improvements	1408	1 LS	16,142.00		16,142.00	14,491.83	89%
PHA-WIDE	Administration – Salary & Benefits	1410	4 Months	5,858.00		5,858.00	192.10	.5%
PHA-WIDE	A & E Fees & Costs	1430	5.25%	6,000.00		6,000.00	0.00	0%

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

<b>PHA Name:</b>  <b>The Housing Authority of The City of Talladega</b>	<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105502-03</b> Capital Fund Program Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b>  <b>FFY 2003</b>	
<b>Development Number Name/HA-Wide Activities</b>	<b>All Funds Obligated (Quarter Ending Date)</b>	<b>All Funds Expended (Quarter Ending Date)</b>	<b>Reasons for Revised Target Dates</b>

	Original	Revised	Actual	Original	Revised	Actual	
1410	12/02/2005		12/02/2004	12/02/2007			
1430	12/02/2005		12/02/2004	12/02/2007			
1470	12/02/2005		12/02/2004	12/02/2007			
1406	12/02/2005		12/02/2004	12/02/2007		05/30/2004	
1408	12/02/2005		03/30/2005	12/02/2007			

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> <b>The Housing Authority of The City of Talladega, Alabama</b>		<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105501- 04</b> Capital Fund Program Replacement Housing Factor Grant No.:		<b>Federal FY of Grant:</b> <b>FFY 2004</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>6/30/05</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line No.</b>	Summary by Development Account	Total Estimated Cost		Total Actual Cost	

		Original	Revised	Obligated	Expended
1	<b>Total non-CFP Funds</b>				
2	1406 Operations	\$93,803.00		\$93,803.00	\$93,803.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration	\$95,000.00		\$95,000.00	\$37,685.05
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$15,250.00		\$15,250.00	\$7,390.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$18,228.00		\$18,228.00	\$4,275.00
10	1460 Dwelling Structures	\$605,556.00		\$605,556.00	\$302,407.99
11	1465.1 Dwelling Equipment - Nonexpendable	\$12,000.00		\$12,000.00	\$6,922.00
12	1470 Non-dwelling Structures	\$0.00		\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$84,200.00		\$84,200.00	\$39,366.85
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$14,000.00		\$14,000.00	\$2,325.00
18	1499 Development Activities				
19	1501 Collateralization or Debit Service				
20	1502 Contingency				
21	<b>Amount of Annual Grant: (sum of lines 2-20)</b>	<b>938,037.00</b>		<b>938,037.00</b>	<b>494,174.89</b>

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> <b>The Housing Authority of The City of Talladega, Alabama</b>		<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105501- 04</b> Capital Fund Program Replacement Housing Factor Grant No.:		<b>Federal FY of Grant:</b> <b>FFY 2004</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>6/30/05</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line No.</b>	Summary by Development Account	Total Estimated Cost		Total Actual Cost	

<b>22</b>	<b>Amount of line 21 Related to LBP Activities</b>	<b>\$24,050.00</b>		<b>\$24,050.00</b>	<b>\$24,050.00</b>
<b>23</b>	<b>Amount of line 21 Related to Section 504 Compliance</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
<b>24</b>	<b>Amount of line 21 Related to Security – Soft Costs</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
<b>25</b>	<b>Amount of line 21 Related to Security – Hard Costs</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
<b>26</b>	<b>Amount of line 21 Related to Energy Conservation Measures</b>	<b>\$62,000.00</b>		<b>\$62,000.00</b>	<b>\$50,000.00</b>

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

<b>PHA Name:</b> <b>The Housing Authority of The City of Talladega</b>		<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105501-04</b> Capital Fund Program Replacement Housing Factor Grant No.:			<b>Federal FY of Grant:</b> <b>FFY 2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity  Original/Revised	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

AL 105-002	City Building Permits	1460	13 DU	2,925		2,925	1,462	50%
AL 105-002	Lead and Asbestos Abatement	1460	13 DU	20,800		20,800	10,400	50%
AL 105-002	Hazardous material clearance testing	1430	13 DU	3,250		3,250	3,250	100%
AL 105-002	Unit interior Demolition	1460	13 DU	41,925		41,925	20,962	50%
AL 105-002	Unit Exterior Demolition	1460	13 DU	15,925		15,925	7,963	50%
AL 105-002	Interior Floor Slab Demolition/Plumbing	1460	13 DU	5,603		5,603	2,801	50%
AL 105-002	Concrete Stoops and Walks forming	1460	13 DU	7,358		7,358	3,679	50%
AL 105-002	Concrete stoops and walks/finish	1460	13 DU	21,372		21,372	10,686	50%
AL 105-002	Porch canopies and mechanical room framing	1460	13 DU	33,280		33,280	16,640	50%
AL 105-002	Roof Shingle demolition, patch & felt	1460	13 DU	5,226		5,226	2,613	50%
AL 105-002	New brick veneer at Mech. and brick patching	1460	13 DU	21,060		21,060	10,530	50%
AL 105-002	New shingles, ridge vents and related	1460	13 DU	20,540		20,540	10,270	50%
AL 105-002	Interior framing, furring and firewall framing	1460	13 DU	30,862		30,862	15,431	50%
AL 105-002	Plumbing rough-in slab and services	1460	13 DU	22,945		22,945	11,473	50%
AL 105-002	HVAC System Rough-in	1460	13 DU	18,200		18,200	9,100	50%
AL 105-002	Electrical System rough-in and service	1460	13 DU	19,409		19,409	9,704	50%
AL 105-002	Hollow metal doors and frames	1460	13 DU	9,360		9,360	4,680	50%
AL 105-002	New window units with security screens	1460	13 DU	22,750		22,750	11,375	50%
AL 105-002	New drwall systems hand and finish	1460	13 DU	24,050		24,050	12,025	50%
AL 105-002	New interior doors and frames	1460	13 DU	9,152		9,152	4,576	50%
AL 105-002	Shelving, Base, Shoe & Window stools	1460	13 DU	12,402		12,402	6,201	50%
AL 105-002	New interior/exterior paint finishes	1460	13 DU	19,500		19,500	9,750	50%
AL 105-002	Brick cleaning and restoration	1460	13 DU	3,250		3,250	1,625	50%
AL 105-002	Railings, columns and Clothesline assemblies	1460	13 DU	19,500		19,500	9,750	50%
AL 105-002	Vinyl soffit, fascia and related trim	1460	13 DU	27,300		27,300	13,650	50%

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

<b>PHA Name:</b> <b>The Housing Authority of The City of Talladega</b>		<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105501-04</b> Capital Fund Program Replacement Housing Factor Grant No.:			<b>Federal FY of Grant:</b> <b>FFY 2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity  Original/Revised	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

AL 105-002	Kitchen cabinets, laminates and countertops	1460	13 DU	27,625		27,625	13,813	50%
AL 105-002	Plumbing set out and finish	1460	13 DU	22,945		22,945	11,472	50%
AL 105-002	Electrical set out and finish	1460	13 DU	19,409		19,409	9,705	50%
AL 105-002	HVAC set out and finish	1460	13 DU	18,200		18,200	9,100	50%
AL 105-002	VCT Floor coverings	1460	13 DU	15,054		15,054	7,527	50%
AL 105-002	Bathroom floor and wall ceramic tile	1460	13 DU	13,520		13,520	6,760	50%
AL 105-002	New R-30 attic insulation	1460	13 DU	4,550		4,550	2,275	50%
AL 105-002	New security storm doors	1460	13 DU	7,176		7,176	3,588	50%
AL 105-002	New door hardware and related accessories	1460	13 DU	7,683		7,683	3,842	50%
AL 105-002	New bathroom accessories	1460	13 DU	1,040		1,040	520	50%
AL 105-002	Final cleanup and pest control treatment	1460	13 DU	2,507		2,507	1,253	50%
AL 105-002	Landscape and sod yard areas	1450	13 DU	18,228		18,228	4,275	25%
AL 105-002	Equipment rentals for construction	1460	12 Months	4,500		4,500	2,250	50%
AL 105-002	Construction tool replacements and supplies	1475	12 Months	7,200		7,200	4,000	55%
AL 105-002	New kitchen appliances	1465.1	14 DU	12,000		12,000	6,922	60%
AL 105-003	Playground equipment & fencing	1475	1 LS	37,000		37,000	0.00	0%
AL 105-002	Administrative salaries, benefits & related costs	1410	12 Months	95,000		95,000	37,685.05	36%
AL 105-002	Architectural inspections	1430	12 Months	12,000		12,000	4,140	30%
PHA-WIDE	Operations	1406	1 LS	93,803		93,803	93,803	100%
PHA-WIDE	New plumbing service truck	1475	1 Each	20,000		20,000	20,000	100%
PHA-WIDE	<b>Replacement Maintenance Equipment</b>	<b>1475</b>	<b>1 LS</b>	<b>20,000</b>		<b>20,000</b>	<b>15,366</b>	<b>73%</b>
PHA-WIDE	Temporary Labor	1460	12 Month	26,653		26,653	12,596.99	44%
PHA-WIDE	Relocation costs	1495.1	28 moves	14,000		14,000	2,325	16%

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

<b>PHA Name:</b>  <b>The Housing Authority of The City of Talladega</b>	<b>Grant Type and Number</b> Capital Fund Program: <b>AL09P105501-04</b> Capital Fund Program Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b>  <b>FFY 2004</b>	
<b>Development Number Name/HA-Wide Activities</b>	<b>All Funds Obligated (Quarter Ending Date)</b>	<b>All Funds Expended (Quarter Ending Date)</b>	<b>Reasons for Revised Target Dates</b>

Development Number/Name HA Wide Activities	Original	Revised	Actual	Original	Revised	Actual	
1475	09/30/05		06/30/05	12/30/06			Target dates unchanged
1406	09/30/05		06/30/05	12/30/06		06/30/05	Target dates unchanged
1410	09/30/05		06/30/05	12/30/06			Target dates unchanged
1430	09/30/05		06/30/05	12/30/06			Target dates unchanged
1450	09/30/05		06/30/05	12/30/06			Target dates unchanged
1460	09/30/05		06/30/05	12/30/06			Target dates unchanged
1465.1	09/30/05		06/30/05	12/30/06			Target dates unchanged
1495.1	09/30/05		06/30/05	12/30/06			Target dates unchanged