

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2005

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: The Huntington WV Housing Authority

PHA Number: WV004

PHA Fiscal Year Beginning: (mm/yyyy) 7/2005

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- X Main administrative office of the PHA
- PHA development management offices
- X PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- X Main administrative office of the PHA
- PHA development management offices
- X PHA local offices
- X Main administrative office of the local government
- Main administrative office of the County government
- X Main administrative office of the State government
- X Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- X Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- X The PHA's mission is: (state mission here)
- To provide affordable, accessible, quality housing and support services through community partnerships.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- X PHA Goal: Expand the supply of assisted housing
Objectives:
- X Apply for additional rental vouchers: *Apply for 20 new housing vouchers per year; 100 in 5 years.*
 - X Reduce public housing vacancies: *Maintain goal of 95% occupancy for 5 years.*
 - X Leverage private or other public funds to create additional housing opportunities: *Obtain \$250,000 over 5 years from HOME, CDGB, bond funds, FHLB, Fannie Mae and land donations via bond financing, tax credits, and other funding mechanisms.*
 - X Acquire or build units or developments: *Develop 14 housing units per year for a total of 70 housing units in 5 years.*
 - Other (list below)
- X PHA Goal: Improve the quality of assisted housing
Objectives:

- X Improve public housing management: (PHAS score) *Maintain high performance measure of 90 or above.*
- X Improve voucher management: (SEMAP score) *Maintain high performance measure of 90 or above.*
- X Increase customer satisfaction: *Improve survey score of customer satisfaction to 80% in 5 years.*
- X Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) *Maintain high performance measure of 90 or above.*
- X Renovate or modernize public housing units: *Complete work outlined in Capital Fund Plan.*
- X Demolish or dispose of obsolete public housing: *Develop a concept plan & land plan for Marcum Terrace.*
- X Provide replacement public housing: *Implement Strategic Housing Initiatives. (250 units during 5 years)*
- Provide replacement vouchers:
- X Other: (list below)
 - **Complete the conversion of efficiency units: Conversion of Fairfield Tower from 100 to 67 housing units.**
 - **Improve PH financial status by increasing reserves by .01% a year.**
 - **Reduce the density within older PH family developments (three are targeted at Washington Square, Northcott Court, and Marcum Terrace).**
 - **Determine additional parking needs for each site: Prepare survey assessment and evaluation for all sites.**
 - **Maintain security force: Obtain funding to replace previous funds for security officers.**
 - **Increase marketing and public information strategies: Produce brochures, website, video, DC Rom, advertising efforts.**
 - **Continue to upgrade agency equipment and stay abreast of modern technology.**
 - **Complete work outlined in Capital Fund Plan.**
 - **Expand the Family Support Services: Employ a Public Housing Family Support Services Coordinator**
 - **Provide services in an efficient, ethical, and professional manner offering the highest degree of courtesy, empathy, and respect of residents: Satisfactory comments from resident surveys.**

- X PHA Goal: Increase assisted housing choices
- Objectives:
- X Provide voucher mobility counseling: *Continue counseling for 20 households per year for a 5 year total of 100 households.*
 - X Conduct outreach efforts to potential voucher landlords: *Recruit 2 new landlords per year for a total of 10 new vouchers landlords.*
 - X Increase voucher payment standards: *Maintain up to 110% of Fair Market Rent (FMR), subject to HUD approval.*
 - X Implement voucher homeownership program: *Provide 5 units per year for a total of 25 units in 5 years.*
 - X Implement public housing or other homeownership programs: *Develop 10 new units in 5 years.*
 - X Implement public housing site-based waiting lists: *Implement a pilot program at W. K. Elliot, Riverview, and 14 new scattered sites during 2005-2006.*
 - Convert public housing to vouchers:
 - X Other: (list below)
 - **Develop Elderly-Assisted Housing services (Aging-in-Place Project): Identify up to 30 units.**
 - **Expand current homeownership strategies and services.**
 - **Expand the Section 8 Project-Based Program: Utilize up to 20% of available vouchers within 5 years.**

HUD Strategic Goal: Improve community quality of life and economic vitality

- X PHA Goal: Provide an improved living environment
- Objectives:
- X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: *Raise the average income for all family public housing developments by 5% over a 5 year period.*
 - X Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: *By 5%.*
 - X Implement public housing security improvements: *Install additional security equipment and increase hours of current security officers.*
 - X Designate developments or buildings for particular resident groups (elderly, persons with disabilities) *(renew application for the same).*
 - X Other: (list below)
 - **Maintain and/or expand partnerships with the greater community including private non-profit and for-profit organizations/firms that provide additional services for residents: Maintain and expand the number of partnerships with private non-profit and for-profit organizations/firms.**

- **Improve transportation services for residents: Purchase a bus for special needs residents.**
- **Maintain and /or expand wellness and recreational programs: Provide wellness and recreational programs for all residents.**
- **Improve the exterior appearance of each public housing development: Develop and implement a landscaping plan for all housing developments.**

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

X PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- X Increase the number and percentage of employed persons in assisted families: *Extend job or Employment Training Program opportunities for 50 persons per year.*
- X Provide or attract supportive services to improve assistance recipients' employability: *Continue the OJT, WIA, ROSS, and Step-up Programs and support them with programs such as child-care services.*
- X Provide or attract supportive services to increase independence for the elderly or families with disabilities. *Provide case management to 200 or more elderly and/or disabled residents per year.*
- X Other: (list below)
 - **Encourage educational and empowerment programs and assistance for residents: Continue to provide scholarships, GED training, and educational support services.**
 - **Continue to implement additional empowerment programs and services for residents: Increase participation in the Homeownership, ROSS, WIA, Step-Up, and Starting Chance Homes programs by 10 persons per year.**
 - **Maintain and utilize learning/communication centers for all residents: Purchase and upgrade computer and software equipment for all sites and obtain teachers through funding or volunteering**

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

X PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: *Monitor in-take process to ensure equal opportunity for all applicants.*

- X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: ***Maintain Section 504 Compliance at 7% of all units and maintain compliance as shown on annual control reviews.***
- X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: ***Continue to provide reasonable accommodations to address specific disability needs as requested.***
- X Other: (list below)
 - ***Increase awareness and understanding of affirmatively furthering fair housing: Co-sponsor education and training workshops/seminars on fair housing.***

Other PHA Goals and Objectives: (list below)

PHA Goal: Provide competent staff to implement programs

- X ***Maintain current staff benefit package, develop a Senior Staff progression plan, and provide counseling and training with staff annual reviews.***
- X ***Implement a “Return to Work” program.***
- X ***Recruit and employ Section 3 residents.***

Annual PHA Plan
PHA Fiscal Year 2005
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
 Small Agency (<250 Public Housing Units)
 Administering Section 8 Only

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

(not required)

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- X Admissions Policy for Deconcentration
- X FY 2005 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- X FY 2005 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- X Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- X Other (List below, providing each attachment name)
 - Attachment 1: Progress Report For 2004*
 - Attachment 2: Substantial Deviation Response*
 - Attachment 3: Admissions Policy for Deconcentration*
 - Attachment 4: A Board of Commissioners*
 - Attachment 5: Resident Advisory Board Members*
 - Attachment 6: RASS Response / Certification Statement*
 - Attachment 7: Pet Policy*

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
Yes	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
Yes	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
Yes	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
Yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
Yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Yes	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Yes	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
Yes	Section 8 informal review and hearing procedures	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	X check here if included in Section 8 Administrative Plan	
Yes	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
Yes	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
Yes	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
Yes	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
Yes	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
Yes	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
Yes	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
Yes	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
Yes	Policies governing any Section 8 Homeownership program X check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
Yes	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
Yes	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
Yes	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
Yes	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	3,670	5	4	5	3	4	2
Income >30% but <=50% of AMI	1,925	4	4	4	3	4	2
Income >50% but <80% of AMI	1,610	4	4	4	2	4	2
Elderly	N/A						
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity							

No other reliable information available for other categories listed above.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- X Consolidated Plan of the Jurisdiction/s
Indicate year: 2002
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- X Other housing market study
Indicate year: 2002
- X Other sources: (list and indicate year of information) *Census Reports*

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
X Section 8 tenant-based assistance Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families Sec. 8	% of total families Sec. 8	Annual Turnover Sec. 8
Waiting list total	3171 Sec 8		191
Extremely low income <=30% AMI	2861 Sec 8	90% Sec 8	
Very low income (>30% but <=50% AMI)	262 Sec. 8	8% Sec 8	
Low income (>50% but <80% AMI)	48 Sec 8	2% Sec 8	
Families with children	1602 Sec 8	51% Sec 8	
Elderly families	617 Sec 8	19% Sec 8	
Families with Disabilities	506 Sec 8	16% Sec 8	
Race/ethnicity white	2533 Sec 8	80% Sec 8	
Race/ethnicity black	570 Sec 8	18% Sec 8	
Race/ethnicity Hispanic	96 Sec 8	3% Sec 8	
Race/ethnicity other	68 Sec 8	2% Sec 8	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1723 Sec 8	54% Sec 8	
2 BR	927 Sec 8	29% Sec 8	

Housing Needs of Families on the Waiting List			
3 BR	466 Sec 8	15% Sec 8	
4 BR	53 Sec 8	1.9% Sec 8	
5 BR	2 Sec 8	.1% Sec 8	
5+ BR	0 Sec 8	0% Sec 8	
Is the waiting list closed (select one)? No X Yes			
If yes:			
How long has it been closed (# of months)? 4 (Closed Dec. 10, 2004)			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No X Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No X Yes (Shelter Plus Care; MOD Rehab; & Project Based: Huntington High Renaissance, Simms Apts., and Fairfield Apts.)			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
Section 8 tenant-based assistance			
X Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families Pub. Hsg.	% of total families Pub. Hsg.	Annual Turnover Pub. Hsg.
Waiting list total	608 PH		256
Extremely low income <=30% AMI	544 PH	90% PH	
Very low income (>30% but <=50% AMI)	51 PH	8% PH	
Low income (>50% but <80% AMI)	13 PH	2% PH	
Families with children	130 PH	21% PH	
Elderly families	36 PH	6% PH	
Families with Disabilities	92 PH	15% PH	
Race/ethnicity white	479 PH	79% PH	
Race/ethnicity black	110 PH	18% PH	
Race/ethnicity Hispanic	21 PH	3.5% PH	
Race/ethnicity other	19 PH	3% PH	

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	397 PH	65% PH	
2 BR	134 PH	22% PH	
3 BR	77 PH	13% PH	
4 BR	0 PH	0% PH	
5 BR	0 PH	0% PH	
5+ BR	0 PH	0% PH	
Is the waiting list closed (select one)? X No Yes			
If yes:			
How long has it been closed (# of months)? 0			
Does the PHA expect to reopen the list in the PHA Plan year? X No Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? X No Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- X Employ effective maintenance and management policies to minimize the number of public housing units off-line
- X Reduce turnover time for vacated public housing units
- X Reduce time to renovate public housing units
- X Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- X Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- X Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- X Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- X Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- X Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

- X Other (list below)
Seek replacement of Public Housing units lost through conversions via the Capital Fund Program and/or other financial.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- X Apply for additional section 8 units should they become available
- X Leverage affordable housing resources in the community through the creation of mixed - finance housing
- X Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- X Other: (list below)
 - *Seek any other resource assistance and alternative sources of financing to develop affordable housing units, including the use of bonds and tax credits.*
 - *Expand Section 8 Project-Based Program services.*

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- X Employ admissions preferences aimed at families with economic hardships
- X Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- X Employ admissions preferences aimed at families who are working

X Adopt rent policies to support and encourage work

X Other: (list below)

- *Sponsor ROSS Homeownership Support Services Project and other homebuyer assistance to eligible families as available*
- *Market up to ten (10) Section 8 Project-Based Vouchers for special needs population including the chronically homeless during the fiscal year.*

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- X Seek designation of public housing for the elderly (renewal application)
- X Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- X Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- X Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- X Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- X Affirmatively market to races/ethnicities shown to have disproportionate housing needs

Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- X Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- X Market the section 8 program to owners outside of areas of poverty /minority concentrations
- X Other: (list below)
Participate in Fair Housing promotional activities in cooperation with the City of Huntington.

Other Housing Needs & Strategies: (list needs and strategies below)

- X *Continue the development of an Assisted Living (Aging-in-Place) Program for the elderly.*
- X *Continue the expansion of the HHA's Starting-Chance Homes Program.*
- X *Develop a pilot site-based asset management system at (4-5) and (4-8).*

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- X Funding constraints
- X Staffing constraints
- X Limited availability of sites for assisted housing
- X Extent to which particular housing needs are met by other organizations in the community
- X Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- X Influence of the housing market on PHA programs
- X Community priorities regarding housing assistance
- X Results of consultation with local or state government
- X Results of consultation with residents and the Resident Advisory Board
- X Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other

funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		
a) Public Housing Operating Fund	\$ 2,691,409	
b) Public Housing Capital Fund	\$ 1,392,875	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	(est.) \$ 5,062,138	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants –Homeowner.	\$ 200,000	
h) Community Development Block Grant	\$ 25,000	
i) HOME	0	
Other Federal Grants (list below)		
Youthbuild	\$ 400,000	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Capital Fund Program – FY 2002	0	
Capital Fund Program – FY 502-2003	\$ 28,750	
Capital Fund Program – FY 2004	\$ 699,970	
Replacement Housing Factor –FY 2003	\$ 39,634	
3. Public Housing Dwelling Rental Income	\$1,221,400	
4. Other income (list below)		
Excess Utilities	\$ 12,000	
4. Non-federal sources (list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Total resources	\$11,773,176	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- X Other: (describe)

At the time of application and placement if verifications are older than 90 days.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- X Criminal or Drug-related activity
- X Rental history
- X Housekeeping
- Other (describe)

c. Yes X No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. X Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. X Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- X Community-wide list
- Sub-jurisdictional lists
- X Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
- PHA development site management office
- X Other (list below)
By use of HHA web-site.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? *Two*

2. X Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? *Yes, two.*

3. X Yes No: May families be on more than one list simultaneously
If yes, how many lists? *Two.*

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- X PHA main administrative office
- All PHA development management offices
- X Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- X Three or More (*and based on reasons*)

b. X Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

X Emergencies

X Overhoused

X Underhoused

X Medical justification

X Administrative reasons determined by the PHA (e.g., to permit modernization work)

X Resident choice: (state circumstances below)

Due to transportation issues, need to relocate closer to employment or school, or job training site.

Other: (list below)

c. Preferences

1. X Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

X Victims of domestic violence

X Substandard housing

X Homelessness

High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

X Working families and those unable to work because of age or disability

- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- X Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- 3 Substandard housing
- 3 Homelessness
- High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- 2 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA-resident lease
- X The PHA's Admissions and (Continued) Occupancy policy
- X PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- X At an annual reexamination and lease renewal
- X Any time family composition changes
- X At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. X Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. X Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- X Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below: Northcott Court & Washington Sq.
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. X Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- X Additional affirmative marketing
- X Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

X List (any applicable) developments below:

Northcott Court and Marcum Terrace.

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

X List (any applicable) developments below:

Acquisition (14 Scattered-Site) Homes and Doulton Ave. Townhouses (2 units) are small developments. W.K. Elliott Apts. and Carter G. Woodson Apts., income average is outside the Established Income Range.

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- X Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below)
- We share the last address and name of the property owner, if requested.*

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)
- Mail in if applications remain open (web-site processing is available).*

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Upon written request from applicant or in response to hardship(s).

(4) Admissions Preferences

- a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- 3 Substandard housing
- 3 Homelessness
- High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- 2 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- X Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- X The Section 8 Administrative Plan
- X Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- X Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- X The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- X \$0
- \$1-\$25
- \$26-\$50

2. Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes X No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

X No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- X At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- X Other (list below)
Addition of family member(s)

g. Yes X No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- X The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)
Rent burdens of assisted families.
Renewal Funding for HCV programs.

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug		

Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- X The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment 7: Beginning on page**

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. X Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

X The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes X No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes X No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

X Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
 If yes, list developments or activities below:
Marcum Terrace

X Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
 If yes, list developments or activities below:
May develop additional rental units through PHA Subsidy.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

X Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development Total development <input type="checkbox"/>	

7. Timeline for activity:
- a. Actual or projected start date of activity:
 - b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. X Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes X No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Fairfield Tower
1b. Development (project) number:	WV15P001-004
2. Designation type:	Occupancy by only the elderly X Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan X Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	(02/23/05)

<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: 100</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>

Designation of Public Housing Activity Description
<p>1a. Development name: Riverview East</p> <p>1b. Development (project) number: WV15P001-005</p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: <u>(2/23/05)</u></p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: 60</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>

Designation of Public Housing Activity Description
<p>1a. Development name: Madison Manor</p> <p>1b. Development (project) number: WV15P001-006</p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: <u>(02/23/05)</u></p>
<p>5. If approved, will this designation constitute a (select one)</p>

<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 75 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Trowbridge Manor 1b. Development (project) number: WV15P001-009
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(02/23/05)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 85 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. X Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	

(DD/MM/YYYY)

5. Number of units affected:
6. Coverage of action: (select one)
 Part of the development
 Total development

B. Section 8 Tenant Based Assistance

1. X Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents

- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
 - Other activities (list below)
2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

1. A resident must complete an advance application and submit a \$300 pet deposit for the purpose of defraying costs attributable to cats, dogs, etc. The deposit must be paid in lump-sum prior to the pet being brought to the apartment. A fumigation deposit of \$100 must be presented at application time.
2. Expenses for de-infestation of fleas because of pets shall be attributable to the pet owner.
3. The maximum weight of a dog or cat cannot exceed 30 pounds and the height cannot exceed 12 inches.
4. Dogs, cats, and other animals must wear proper tags, if license is required under local or state law.
5. All animal waste and litter shall be picked up immediately and disposed of by the pet owner in sealed bags and placed in HHA trash bins.
6. The HHA must receive documented proof of the pet's health, suitability, and acceptability in accordance with agency standards.
7. All pets must remain under the resident's control during inspections and must be appropriately restrained until the employee leaves and indicates the work item has been completed.
8. The resident will be liable for all damages created by the pet and must pay the HHA for any costs attributable to the damages. The resident shall not alter the apartment to create an enclosure for pets.
9. The pet must be maintained in the resident's apartment and shall not be left unattended beyond 12 hours. When outside, the pet must be kept on a leash or carried at all times.
10. Pet owners must agree to control pet noise so as not to create a nuisance to other residents or interrupt their peaceful living.
11. If a pet is removed because of an aggressive act on the part of the pet, the pet will not be allowed back on HHA premises. Pets that become vicious, display symptoms of a serious illness, that causes bodily harm or injury to others, demonstrates behavior that is an immediate

threat to others, shall be referred/removed to an appropriate location or state agency or removal.

12. Visiting pets of friends, relatives, and guests shall be prohibited.
13. Cats must be spayed or neutered, must be de-clawed, must be box-trained, must have all inoculations, and must be licensed as required by local law.
14. Dogs must be spayed or neutered, must be housebroken, and must be licensed as required by law.
15. Birds, rodents, and turtles must be enclosed in cages at all times, and cages must be odor-free
16. Maximum aquarium sizes for fish is 40 gallons. They must be on an approved stand and odor-free.
17. Types of pets not allowed include snakes and reptiles, iguanas, pet spiders and tarantulas, wild or exotic cats, ferrets, squirrels, bats.
18. If a pet gives birth to a litter, the resident must immediately remove all newborn animals from the agency premises.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. X Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. X Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes X No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and

other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- X Provided below: (***RAB requested the following***)
 - a. ***Handicapped Accessible Bus / People Mover***
 - b. ***Develop a proposal on the use of computers at HHA's sites for non-resident training***
 - c. ***Look for another internet and TV service provider such as satellite dish companies***
 - d. ***Work with realtors on 202 Senior Housing projects and homeownership services.***
 - e. ***In Madison Manor an a/c unit leaks onto balconies***
 - f. ***Curb appeal and better signage***
 - g. ***Exhaust fans in the bathrooms at Northcott Court***
 - h. ***Balcony repair at Fairfield***
 - i. ***Air conditioning at WK Elliott***
 - j. ***Replace Plexiglas storm door windows at WV Elliott because they are cloudy***

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- X The PHA changed portions of the PHA Plan in response to comments

List changes below:

Ensured that the primary suggestions above were included in the PHA Plans by adding suggested Capitol Fund projects to the Capitol Funds Program Budget.

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes X No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes X No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (*City of Huntington in West Virginia*)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
Coordinate and sponsor workforce/job training and economic development services.
Promote additional affordable housing opportunities and services.
Provide efficient delivery of supportive services to needy individuals/families.
Assist in prevention and reduction of homelessness.
Promote homeownership assistance services.
Promote rental rehab of existing units.
Sponsor fair housing training forums and reduce impediments to fair housing.

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

A certified statement from the City's mayor is attached in support of the HHA's 5-Year and Annual Plans. No other actions or suggestions were noted by the City regarding the 2005/06 PHA Plan.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachment One:

Use this section to provide any additional attachments referenced in the Plans.

PROGRESS REPORT BEGINNING FISCAL YEAR 2004

The HHA's PHAS score was 91 (high performer) and SEMAP score was 100 in 2004.

The Huntington WV Housing Authority has completed initial stages of the pre-development of 14 units of affordable rental housing. It has secured local and gap funding in support of this project, and a development application is being finalized for HUD review. The HHA is providing homeownership counseling and supportive services for Public Housing and Section 8 eligible participants. HUD approved a homeownership public housing assistance plan for 14 scattered sites. One of the sites was just purchased bring the remaining project total to 13 single-family homes.

HHA applied for and received 10 project based Shelter Plus Care units and a HMIS grant as well as applied for and received Youthbuild and Section 8 FSS Coordinator Funds. In addition, HHA applied for a Mainstream Voucher Program that will serve twenty individuals with disabilities. The HHA is collaborating with local and state officials, service organizations associated with senior services, and the WV Department of Health and Human Resources to develop a Public Housing Aging-In-Place program in Huntington. Fairfield Tower, a senior high-rise facility, will house the pilot program with an estimated 30 units on the 8th and 9th Floors where the HHA is completing its conversion of efficiency units into one- and two-bedroom units. In addition, the HHA formed a partnership with Saxe Medical Group to establish Health Centers in its public housing communities. The first Health Center, that will offer physical exams, dental exams, prescription services, and other medical services, will be in Fairfield Tower followed by the other high rises and finally the family communities.

The HHA is currently negotiating with an architect to develop a land plan for the redevelopment of Marcum Terrace, a 284-unit public housing site constructed in 1940. This project will be converted into a new community of 160 units to be called Walnut Heights. The remaining units will be scattered throughout Huntington and Cabell County. The HHA completed its relocation of its Administrative offices to the newly rehabilitated Johnston Centre. The HHA is expending Capital Funds to improve the quality of Public Housing facilities and to also provide management improvements.

The HHA, with a funding commitment from the City of Huntington, is implementing a small adult on-the-job training and education project in the Douglass Center for low-income persons. The HHA has received four resident services grants focusing on drug and tobacco use prevention and job training. The HHA continues to address security issues at its public housing sites by keeping its security officers in place and installing new high tech cameras. The HHA continues to seek additional funding support through various sources, including tax credits and bonds.

Attachment Two:

Use this section to provide any additional attachments referenced in the Plans.

SUBSTANTIAL DEVIATION AND SIGNIFICANT AMENDMENT OR MODIFICATIONS

The Huntington WV Housing Authority defines “*substantial deviation*” and “*significant amendment or modifications*” as they relate to the Agency plan as follows:

“Substantial Deviation(s)” from the Five-Year Action Plan shall be explained in the Annual Plan for the period in which they occur and shall include:

- any change to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items when dollar amounts exceed ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget; and
- any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.

“Significant Amendment or Modification” of the Annual Plan means:

- any change to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items when the dollar amount exceeds ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget; and
- any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.

The Huntington WV Housing Authority agrees that any changes, as cited above, shall be subject to a full public hearing and HUD review before implementation.

The Huntington WV Housing Authority further agrees that an exception to this definition will be made for any amendments or modifications that are adopted to reflect changes in HUD regulatory requirements, as HUD will not consider regulatory changes as significant amendments.

Attachment Three:

Use this section to provide any additional attachments referenced in the Plans.

ADMISSIONS POLICY FOR DECONCENTRATION

Adopted By Board Action June 15, 1999

The Board of Commissioners of the Huntington WV Housing Authority approved an addition of the HHA's Admission Policy that provides for deconcentration of poverty and income-mixing. This policy encouraged bringing higher-income residents into lower-income public housing communities. It also encouraged bringing lower-income residents into higher-income public housing communities.

The Housing Authority periodically compares family incomes within each public housing community with the family incomes in census tracts in which each housing complex is located. The HHA has included "skipping" and marketing procedures in its Admission Policy to further its deconcentration goals.

Analysis Dated for July 2004

Regarding HUD Required Questions (per PIH Notice 2001-04): Component 3 (6): Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? **Yes**

Do any of these covered development have average incomes above or below 85% to 115% of all such developments? **Yes, six sites' avg. incomes * are outside the Established Income Range. Only Washington Square falls in the range**

HHA's Deconcentration Report For Public Housing Family Developments

Location	Units	BR Adjust Factor	Average Income	Established Income Range
Washington Square	79	.96	\$ 4,733	89%
Northcott Court	126	.96	4,392*	82%
Marcum Terrace	280	.98	4,439*	83%
W.K. Elliott Apts	66	.97	8,159*	153%
Acquisition Homes	13	1.25	15,832*	296%
Carter G Woodson Apts.	20	1.25	8,686*	163%
Doulton Ave. Townhouses	2	1.25	20,440*	383%

Avg. PHA-wide adjusted income: \$5,340

Explanation: See above paragraphs one and two that cite procedures.

(1) Configuration meets requirements of 24 CFR 903.2, (B), page 284

(2) Configuration (scattered-sites) promotes income deconcentration for small developments

Attachment Four:

Use this section to provide any additional attachments referenced in the Plans.

RESEIDENT – Board of Commissioners

The Huntington WV Housing Authority has a commissioner on its Board of Commissioners who is a Public Housing resident of Madison Manor (Betty McKelvey).

Current Board Members Include:

J. Edgar Shaffer, Chairman

David Plants, Vice-Chairman

Tom Leach, Commissioner

Betty McKelvey, Commissioner

Wendy Thomas, Commissioner

Attachment Five:

Use this section to provide any additional attachments referenced in the Plans.

RESIDENT ADVISORY BOARD (RAB)

During the development of the Huntington Housing Authority's Five-Year and Annual Plans, the HHA gave careful consideration to the recommendations of its Resident Advisory Board, which meets monthly regarding agency planning, program progress, and evaluation. The recommendations of the HHA's RAB regarding this plan are listed within the template under Section 18: "Other information: Resident Advisory Board Recommendations".

Members of the Housing Authority's RAB for fiscal year 2004/05 are:

RAB President: Kenneth Littlejohn (also Fairfield Tower site president)

Other RAB Members Include:

From Washington Square: (no elected site president)

From Northcott Court: (no elected site president)

From Marcum Terrace: Stacy Clark (site president)

From WK Elliott: Barbara Mills (site president)

From Fairfield Tower: Kenneth & Margaret Littlejohn and Carolyn Lowe (site officers)

From Riverview East: Wilma "Jeanie" Akers, Rose Wray, and Rose Bowen (site officers)

From Madison Manor: Annabell Sublett, Phyllis Clagg, Ester Thacker, and Ila May Freeman (site officers)

From Trowbridge Manor: Nelma Smith, Nellie Spurlock, and Patty Runyon (site officers)

Attachment Six:

Use this section to provide any additional attachments referenced in the Plans.

HHA's Current R.A.S.S. & REAC Reports

RASS:

The Housing Authority's Resident Assessment Satisfaction Survey (RASS) results for the period ending June 30, 2004, are listed below:

Maintenance & Repair	87.9 %
Communication	75.1 %
Safety	78.8 %
Services	95.1 %
Housing Development Appearance	73.9 %

THIS IS TO CERTIFY THAT:

Regarding the area of Communication, the Housing Authority shall work diligently to increase effective communications with residents, encouraging more to attend meetings, and adding more information to newsletters, updated brochures, flyers, the web site, and other forms of communication. The Housing Authority will continue to seek increased participation in its Resident Advisory Board (RAB) as a means to improve communication channels.

Regarding Safety, the Housing Authority manages to maintain a small after-hour security force utilizing management improvement funds. The Huntington Police Force has been reduced due to budgeting problems and limited income within our City. The Housing Authority has purchased additional security cameras within various developments and will continue to work with its residents, staff, City, and organizations to reduce security problems in and around Public Housing facilities. The HHA's Drug Hot Line remains available to assist with the elimination of security issues.

Regarding Housing Development(s) Appearance, the Housing Authority is developing plans to reduce the density of its larger Public Housing family communities. The HHA continues to eliminate efficiency units and convert them to larger apartments, and is currently completing this process in Fairfield Tower. It continues to purchase windows, cabinets, appliances, doors, and completes other major repairs to all Public Housing apartments/buildings as needed. Funds are limited.

Attachment Seven:

Use this section to provide any additional attachments referenced in the Plans.

The following information summarizes the agency's Pet Policy. The Huntington WV Housing Authority (HHA) will implement procedures as listed below.

SEE PAGE 40

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number 15-P004-501-05 FFY of Grant Approval: (July 1, 2005)

X Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	\$ 68,983
3	1408 Management Improvements	163,181
4	1410 Administration	114,149
5	1411 Audit	0
6	1415 Liquidated Damages	0
7	1430 Fees and Costs	30,000
8	1440 Site Acquisition	0
9	1450 Site Improvement	8,000
10	1460 Dwelling Structures	541,263
11	1465.1 Dwelling Equipment-Nonexpendable	10,000
12	1470 Nondwelling Structures	177,299
13	1475 Nondwelling Equipment	60,000
14	1485 Demolition	0
15	1490 Replacement Reserve	0
16	1492 Moving to Work Demonstration	0
17	1495.1 Relocation Costs	0
18	1498 Mod Used for Development	220,000
19	1502 Contingency	0
20	Amount of Annual Grant (Sum of lines 2-19)	1,392,875
21	Amount of line 20 Related to LBP Activities	133,011
22	Amount of line 20 Related to Section 504 Compliance	0
23	Amount of line 20 Related to Security	40,000
24	Amount of line 20 Related to Energy Conservation Measures	0

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
<p>WV 4-1</p> <p>Washington Square</p>	<p>Site – FA (Apartment & Development Signage Drainage System Curb Appeal)</p> <p>SITE TOTAL:</p>	<p>1450</p>	<p>\$ 1,000</p> <p>\$ 1,000</p>

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
<p>WV 4-2</p> <p>Northcott Court</p>	<p>Site – FA (Apartment & Development Signage, Curb Appeal)</p> <p>SITE TOTAL:</p>	<p>1450</p>	<p>\$ 1,000</p> <p>\$ 1,000</p>

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-3 Marcum Terrace	Site – FA (Apartment & Development Signage Drainage System Curb Appeal)	1450	\$ 1,000
	Hot Water Tanks	1465	10,000
	SITE TOTAL:		\$ 11,000

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-4 Fairfield Towers	Site – FA	1450	\$ 500
	Addressable Fire Alarm System	1460	75,000
	Sprinkler System	1460	135,000
	Replace Generator	1460	28,000
	SITE TOTAL:		\$ 238,500

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-5	Site – FA (Develop Signage, Curb Appeal)	1450	\$ 500
Riverview East	Boilers	1460	35,000
	SITE TOTAL:		\$ 35,500

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-6	Site – FA (Development Signage)	1450	\$ 1,000
Madison Manor	Boilers	1460	35,000
	Wallpaper Common Areas	1470	12,000
	SITE TOTAL:		\$ 48,000

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
<p>WV 4-8</p> <p>W.K. Elliott Apartments</p>	<p>Site – FA (Apartment & Development Signage, Repair Sidewalks, Curb Appeal)</p> <p>SITE TOTAL:</p>	<p>1450</p>	<p>\$ 1,000</p> <p>1,000</p>

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-9	Site – FA (Repair Sidewalks, Parking & Drives, Develop Signage)	1450	\$ 500
Trowbridge Manor	Enlarge Community Room - FA	1470	165,299
	SITE TOTAL:		\$ 165,799

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-10	Site – FA	1450	\$ 500
Acquisition Homes	Lead Based Paint Abatement – FA	1460	133,011
	Interior/Exterior Renovations - FA	1460	20,000
	SITE TOTAL:		\$ 153,511

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-12	Site – FA	1450	\$ 1,000
Carter G. Woodson Apartments	Floors (Replace Tile Downstairs) – FA	1460	8,000
	Closet Doors	1460	12,000
	SITE TOTAL:		\$ 21,000

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA-ALL	Cycle Painting	1460	\$ 60,252
	Operations	1406	68,983
	A/E Consultant	1430	30,000
	New Development	1498	220,000
	Computers	1475	20,000
	Non-Dwelling Equip (CAMERAS)	1475	40,000
	Technicians (2)	1408	26,548
	Family Service Coordinator	1408	0
	Resident Aid Clerk	1408	0
	Clerks (2)	1408	10,077
	Grant Writer/Administrative Asst.	1408	13,115
	Step-Up Contractual Services	1408	55,515
	Security	1408	40,000
	Accountant II	1408	14,890

Accountant I	1408	3,036
Director of Development	1410	22,528
Administrative Asst (MOD/DEV)	1410	25,972
CFP Coordinator	1410	39,330
Misc. Expense	1410	2,799
Office Supplies	1410	5,000
Publications	1410	1,300
Travel Training	1410	15,000
Telephone Expense	1410	2,220
PHA-ALL TOTAL:		\$ 716,565

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
WV 4-1	8/14/2007	8/14/2008
WV 4-2	8/14/2007	8/14/2008
WV 4-3	8/14/2007	8/14/2008
WV 4-4	8/14/2007	8/14/2008
WV 4-5	8/14/2007	8/14/2008
WV 4-6	8/14/2007	8/14/2008
WV 4-8	8/14/2007	8/14/2008
WV 4-9	8/14/2007	8/14/2008
WV 4-10	8/14/2007	8/14/2008
WV 4-12	8/14/2007	8/14/2008

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-001	Washington Square		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site		\$ 1,000	FFY: 2006
Site Refrigerators		1,000	FFY: 2007
		41,475	FFY: 2008
Site		1,000	
Site – Apartment / Development Signage		15,400	FFY: 2009
Total estimated cost over next 5 years		\$59,875	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-002	Northcott Court		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site		\$ 1,000	FFY: 2006
Site		1,000	FFY: 2007
Ranges		40,950	FFY: 2008
Site		1,000	
Site – Apartment/Development Signage		20,100	FFY: 2009
Exhaust Fans in Bathrooms		52,920	
Total estimated cost over next 5 years		116,970	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-003	Marcum Terrace		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site		\$ 1,000	FFY: 2006
Site		8,000	FFY: 2007
Hot Water Tanks		5,000	
Interior/Exterior		5,000	
Site		1,000	FFY: 2008
			FFY: 2009
Total estimated cost over next 5 years		\$ 20,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-004	Fairfield Tower		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site		\$ 500	FFY: 2006
Wallpaper		25,000	
Resurface Lot		18,000	
Replace A/C		48,000	
Site		500	FFY: 2007
New Generator		103,000	
Site – Signage		1,000	FFY: 2008
Site		7,500	FFY: 2009
Total estimated cost over next 5 years		\$203,500	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-005	Riverview East		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site		\$ 1,000	FFY: 2006
Replace A/C		48,000	
A/C in Hallway		32,000	
A/C in Laundry Room		1,200	
Canopy		2,000	
Boilers		35,000	
Site		1,000	FFY: 2007
New Doors/Locks		19,200	
Wallpaper		12,000	
Site		1,000	FFY: 2008
Ranges		19,500	
Refrigerators		31,500	
Addressable System		75,000	
Site – Development Signage		7,500	FFY: 2009
Total estimated cost over next 5 years		\$285,900	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-006	Madison Manor		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Wallpaper Replace A/C		\$ 1,000 18,000 48,000	FFY: 2006
Site Repair Balconies		1,000 36,000	FFY: 2007
Site		1,000	FFY: 2008
Site – Development Signage		7,500	FFY: 2009
Total estimated cost over next 5 years		\$112,500	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-008	W. K. Elliott Apartments		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Hot Water Tanks		\$ 15,000 1,000	FFY: 2006
Site Hot Water Tanks		1,500 1,000	FFY: 2007
Site Ranges Refrigerators Windows		1,000 21,450 34,650 110,250	FFY: 2008
Site – Apartment/Development Signage Add A/C to Furnaces/HVAC		14,100 165,000	FFY: 2009
Total estimated cost over next 5 years		\$364,950	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-009	Trowbridge Manor		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site		\$ 500	FFY: 2006
Replace A/C		55,250	
Replace Ceiling Fans		21,250	
Replace Canopy		2,000	
Repave Lot		14,000	
Wallpaper		18,000	
New Blinds		1,100	
Enlarge Comm. Room		3,389	
Site		1,000	FFY: 2007
New Windows		51,300	
New Doors/Locks		29,750	
Site		1,000	FFY: 2008
Ranges		27,625	
Refrigerators		44,625	
Site – Development Signage / Curb Appeal		7,500	FFY: 2009
Total estimated cost over next 5 years		\$278,289	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-010	Acquisition Homes		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Interior / Exterior Renovations		\$ 1,000 9,000	FFY: 2006
Site Interior / Exterior Renovations		2,000 25,000	FFY: 2007
Site Interior / Exterior Renovations		1,000 30,000	FFY: 2008
		0	FFY: 2009
Total estimated cost over next 5 years		\$ 68,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-012	Carter G. Woodson Apartments		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Ranges Refrigerators		\$ 15,000 6,500 10,500	FFY: 2006
Site Roofs		1,500 20,000	FFY: 2007
Site		1,000	FFY: 2008
Site – Development/Apartment Signage		9,500	FFY: 2009
Total estimated cost over next 5 years		\$ 64,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-PHA	PHA-ALL		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
New Development		\$ 220,000	FFY: 2006
Operations		69,485	
Computers		20,000	
Security		30,000	
New Development		220,000	FFY: 2007
Operations		75,499	
Computers		25,000	
A/E		25,000	
Security		40,000	
Laundry Room Furn.		10,000	FFY: 2008
New Development		220,000	
Operations		94,074	
Computers		25,000	
Security		40,000	
New Development		220,000	FFY: 2009
Operations		68,963	
Computers		20,000	
A/E		30,000	
Security		40,000	
Smoke Det./Heads		5,000	
Vehicle Replacement		102,691	

Total estimated cost over next 5 years	\$1,600,712	

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management

Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition / disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>
WV4-1	Mixed (79)	Maintain All Equipment, Systems, and Grounds	N/A	N/A	N/A	N/A	N/A	
WV4-2	Family (126)	“	N/A	N/A	N/A	N/A	N/A	
WV4-3	Family (280)	“	N/A	Plan re-develop.	N/A	N/A	N/A	
WV4-4	Elderly (96)	“	N/A	N/A	Yes, Elderly	Convert/Mod	N/A	
WV4-5	Elderly (60)	“	N/A	N/A	Yes, Elderly	N/A	N/A	
WV4-6	Elderly (75)	“	N/A	N/A	Yes, Elderly	N/A	N/A	
WV4-8	Mixed (66)	“	N/A	N/A	N/A	N/A	N/A	
WV4-9	Elderly (85)	“	N/A	N/A	Yes, Elderly	N/A	N/A	
WV4-10	Family (13)	“	N/A	Sell __ homes	N/A	N/A	--- Only	
WV4-12	Family (20)	“	N/A	N/A	N/A	N/A	N/A	
WV4-15	Family (2)	“	N/A	N/A	N/A	N/A	N/A	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Huntington WV Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY: 2006	Work Statement for Year 3 FFY Grant: PHA FY: 2007	Work Statement for Year 4 FFY Grant: PHA FY: 2008	Work Statement for Year 5 FFY Grant: PHA FY: 2009
HA-Wide (1406 included)	Annual Statement	339,485	385,499	389,074	486,654
WV4-1		1,000	42,475	1,000	15,400
WV4-2		1,000	41,950	1,000	73,020
WV4-3		1,000	18,000	1,000	0
WV4-4		91,500	103,500	1,000	7,500
WV4-5		119,200	32,200	127,000	7,500
WV4-6		67,000	37,000	1,000	7,500
WV4-8		16,000	2,500	167,350	179,100
WV4-9		115,489	82,050	73,250	7,500
WV4-10		10,000	27,000	31,000	0
WV4-12		32,000	21,500	1,000	9,500
CFP Funds Listed for 5-year planning		793,674	793,674	793,674	793,674
Replacement Housing Factor Funds					

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/04 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$200,000.00	\$29,000.00	\$29,000.00	\$29,000.00
3	1408 Management Improvements	\$260,987.00	\$207,540.80	\$207,540.80	\$207,540.80
4	1410 Administration	\$149,774.00	\$160,690.19	\$160,690.19	\$160,690.19
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$5,000.00	\$65,215.62	\$65,215.62	\$65,215.62
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$43,500.00	\$42,721.73	\$42,721.73	\$42,721.73
10	1460 Dwelling Structures	\$753,332.00	\$623,697.55	\$623,697.55	\$623,697.55
11	1465.1 Dwelling Equipment—Nonexpendable	\$65,500.00	\$129,628.11	\$129,628.11	\$129,628.11
12	1470 Nondwelling Structures	\$8,550.00	\$214,399.30	\$214,399.30	\$214,399.30
13	1475 Nondwelling Equipment	\$11,100.00	\$24,849.70	\$24,849.70	\$24,849.70
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines2-20)	\$1,497,743.00	\$1,497,743.00	\$1,497,743.00	\$1,497,743.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-00 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/04
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Resident Initiative Coordinator		1408		\$41,275.00	\$37,432.78	\$37,432.78	\$37,432.78	Completed
MGMT.	2) Fringes / Terminal Leave		"		\$25,539.00	\$35,888.48	\$35,888.48	\$35,888.48	Completed
IMPROVMENTS	3) Clerk		"		\$31,388.00	\$31,388.00	\$31,388.00	\$31,388.00	Completed
	4) Technicians		"		\$41,871.00	\$33,949.59	\$33,949.59	\$33,949.59	Completed
	5) Step-up Contractual Services		"		\$80,914.00	\$47,897.50	\$47,897.50	\$47,897.50	Completed
	6) Security		"		\$40,000.00	\$11,774.17	\$11,774.17	\$11,774.17	Completed
	7) Upgrade Computers (software)		"		\$0	\$9,210.28	\$9,210.28	\$9,210.28	Completed
				TOTAL	\$260,987.00	\$207,540.80	\$207,540.80	\$207,540.80	
HA-WIDE	1) Training Travel		1410		\$16,383.00	\$22,971.87	\$22,971.87	\$22,971.87	Completed
ADMIN.	2) Telephone Expense		"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Completed
	3) Office Supplies		"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Completed
	4) Publications		"		\$1,300.00	\$500.00	\$500.00	\$500.00	Completed
	5) Coordinator / Dev. Supervisor		"		\$61,249.00	\$61,249.00	\$61,249.00	\$61,249.00	Completed
	6) Administrative Assistant (MOD)		"		\$30,182.00	\$30,182.00	\$30,182.00	\$30,182.00	Completed
	7) Accountant II		"		\$21,764.00	\$21,764.00	\$21,764.00	\$21,764.00	Completed
	8) Accountant I		"		\$9,456.00	\$9,310.55	\$9,310.55	\$9,310.55	Completed
	9) Miscellaneous Expense		"		\$5,000.00	\$10,272.77	\$10,272.77	\$10,272.77	Completed
HA-WIDE	Architect / Engineer Consultant		1430		\$5,000.00	\$65,215.62	\$65,215.62	\$65,215.62	Completed
FEES AND COSTS									
HA-WIDE	Operations Enhancement		1406		\$200,000.00	\$29,000.00	\$29,000.00	\$29,000.00	Completed
	Cycle Painting		1460		\$50,000.00	\$71,913.49	\$71,913.49	\$71,913.49	Completed
	Renovate Johnston School		1470		\$0	\$211,148.89	\$211,148.89	\$211,148.89	Completed
	Upgrade Phone System		1475		\$0	\$4,340.00	\$4,340.00	\$4,340.00	Completed
	Upgrade Computer System		1475		\$0	\$10,000.00	\$10,000.00	\$10,000.00	Completed

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-1				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WASHINGTON SQUARE	Site Improvement – FA	1450		\$5,000.00	\$6,410.81	\$6,410.81	\$6,410.81	Completed	
			Total Site:	\$5,000.00	\$6,410.81	\$6,410.81	\$6,410.81		
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	Washer / Dryer Hook-Ups H/C			\$1,600.00	\$0	\$0	\$0		
			Total D.U.	\$1,600.00	\$0	\$0	\$0		
	Dwelling Equipment	1465.1							
	Refrigerators – FA			\$28,000.00	\$26,000.00	\$26,000.00	\$26,000.00	Completed	
	Smoke Detectors			\$1,000.00	\$516.60	\$516.60	\$516.60	Completed	
	Boilers – FA			\$10,000.00	\$11,717.64	\$11,717.64	\$11,717.64	Completed	
			Total D.E.	\$39,000.00	\$38,234.24	\$38,234.24	\$38,234.24		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Equipment				\$3000.00	\$989.56	\$989.56	\$989.56	Completed
				Total NDE	\$3000.00	\$989.56	\$989.56	\$989.56	
Total	Washington Square		Project	Total	\$48,600.00	\$45,634.61	\$45,634.61	\$45,634.61	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement – FA		1450		\$5,000.00	\$2,661.78	\$2,661.78	\$2,661.78	Completed
COURT				Total Site:	\$5,000.00	\$2,661.78	\$2,661.78	\$2,661.78	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Washer / Dryer Hook-Ups H/C				\$2,100.00	\$0	\$0	\$0	
				Total D.U.	\$2,100.00	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$3,000.00	\$1,309.89	\$1,309.89	\$1,309.89	Completed
	Boilers – FA				\$10,000.00	\$11,717.65	\$11,717.65	\$11,717.65	Completed
				Total D.E.	\$13,000.00	\$13,027.54	\$13,027.54	\$13,027.54	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$3,100.00	\$1,113.45	\$1,113.45	\$1,113.45	Completed
				Total NDE	\$3,100.00	\$1,113.45	\$1,113.45	\$1,113.45	
Total	Northcott Court		Project	Total	\$23,200.00	\$16,802.77	\$16,802.77	\$16,802.77	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-3								
MARCUM	Site Improvement – FA	1450		\$10,000.00	\$21,207.72	\$21,207.72	\$21,207.72	Completed
TERRACE			Total Site:	\$10,000.00	\$21,207.72	\$21,207.72	\$21,207.72	
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0	
	None		Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior	1460		\$0	\$0	\$0	\$0	
	None		Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units	1460						
	Kitchen Cabinets			\$43,603.00	\$32,369.86	\$32,369.86	\$32,369.86	Completed
			Total D.U.	\$43,603.00	\$32,369.86	\$32,369.86	\$32,369.86	
	Dwelling Equipment	1465.1						
	Boilers – FA			\$10,000.00	\$12,353.65	\$12,353.65	\$12,353.65	Completed
	Smoke Detectors			\$2,000.00	\$1,403.43	\$1,403.43	\$1,403.43	Completed
			Total D.E.	\$12,000.00	\$13,757.08	\$13,757.08	\$13,757.08	
	Interior Common Area	1470						
	None			\$0	\$0	\$0	\$0	
			Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470						
	None			\$0	\$0	\$0	\$0	
			Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment							
	Non-Dwelling Equipment			\$5,000.00	\$8,406.69	\$8,406.69	\$8,406.69	Completed
			Total NDE	\$5,000.00	\$8,406.69	\$8,406.69	\$8,406.69	
Total	Marcum Terrace	Project	Total	\$70,603.00	\$75,741.35	\$75,741.35	\$75,741.35	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-4				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
FAIRFIELD	Site Improvement – FA	1450		\$1,500.00	\$2,524.99	\$2,524.99	\$2,524.99	Completed	
TOWERS	Site Improvements – FA			\$8,000.00	\$4,047.45	\$4,047.45	\$4,047.45	Completed	
	Outside Lighting - FA		Total Site:	\$9,500.00	\$6,572.44	\$6,572.44	\$6,572.44		
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	Convert Units – FA			\$302,529.00	\$0	\$0	\$0		
			Total D.U.	\$302,529.00	\$0	\$0	\$0		
	Dwelling Equipment	1465.1							
	Boilers			\$0	\$63,877.40	\$63,877.40	\$63,877.40	Completed	
			Total D.E.	\$0	\$63,877.40	\$63,877.40	\$63,877.40		
	Interior Common Area	1470							
	Tubs / Spigots in Laundry - FA			\$550.00	\$560.41	\$560.41	\$560.41	Completed	
			Total ICA	\$550.00	\$560.41	\$560.41	\$560.41		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	None			\$0	\$0	\$0	\$0	Completed	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total NDE	\$0	\$0	\$0	\$0	
Total	Fairfield Towers		Project	Total	\$312,579.00	\$71,010.25	\$71,010.25	\$71,010.25	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA		1450		\$4,000.00	\$2,299.64	\$2,299.64	\$2,299.64	Completed
EAST	Site Improvements – FA			Total Site:	\$4,000.00	\$2,299.64	\$2,299.64	\$2,299.64	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Riverview East		Project	Total	\$4,000.00	\$2,299.64	\$2,299.64	\$2,299.64	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-6									
MADISON	Site Improvement – FA	1450							
MANOR	Site Improvements – FA				\$2,000.00	\$589.19	\$589.19	\$589.19	Completed
			Total Site:		\$2,000.00	\$589.19	\$589.19	\$589.19	
	Mechanical and Electrical	1460							
	Elevator Upgrade				\$59,000.00	\$57,919.27	\$57,919.27	\$57,919.27	Completed
			Total M&E		\$59,000.00	\$57,919.27	\$57,919.27	\$57,919.27	
	Building Exterior	1460							
	Repair Balconies				\$95,000.00	\$306,485.84	\$306,485.84	\$306,485.84	Completed
			Total B.E.		\$95,000.00	\$306,485.84	\$306,485.84	\$306,485.84	
	Dwelling Units	1460							
	Convert Units				\$100,000.00	\$70,714.18	\$70,714.18	\$70,714.18	Completed
			Total D.U.		\$100,000.00	\$70,714.18	\$70,714.18	\$70,714.18	
	Dwelling Equipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			Total D.E.		\$0	\$0	\$0	\$0	
	Interior Common Area	1470							
	None				\$0	\$0	\$0	\$0	
			Total ICA		\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470							
	Back Entrance Canopy				\$4000.00	\$2,690.00	\$2,690.00	\$2,690.00	Completed
			Total SWF		\$4000.00	\$2,690.00	\$2,690.00	\$2,690.00	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
			Total NDE		\$0	\$0	\$0	\$0	
Total	Madison Manor	Project	Total		\$260,000.00	\$438,398.48	\$438,398.48	\$438,398.48	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-8				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
W.K. ELLIOT	Site Improvement – FA	1450							
GARDEN	Site Improvements – FA			\$5,000.00	\$1,081.11	\$1,081.11	\$1,081.11	Completed	
APTS.			Total Site:	\$5,000.00	\$1,081.11	\$1,081.11	\$1,081.11		
	Mechanical and Electrical	1460							
	Light Fixtures – Living / Bed -FA			\$18,300.00	\$14,687.82	\$14,687.82	\$14,687.82	Completed	
			Total M&E	\$18,300.00	\$14,687.82	\$14,687.82	\$14,687.82		
	Building Exterior	1460							
	None			\$0	\$0	\$0	\$0		
			Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	Faucets (Bathroom) – FA			\$20,200.00	\$14,657.13	\$14,657.13	\$14,657.13	Completed	
	Closet Doors			\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	Completed	
			Total D.U.	\$33,200.00	\$27,657.13	\$27,657.13	\$27,657.13		
	Dwelling Equipment	1465.1							
	Smoke Detectors			\$1000.00	\$516.60	\$516.60	\$516.60	Completed	
			Total D.E.	\$1000.00	\$516.60	\$516.60	\$516.60		
	Interior Common Area	1470							
	HVAC			\$4000.00	\$0	\$0	\$0		
			Total ICA	\$4000.00	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$61,500.00	\$43,942.66	\$43,942.66	\$43,942.66	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$1,500.00	\$183.10	\$183.10	\$183.10	Completed
				Total Site:	\$1,500.00	\$183.10	\$183.10	\$183.10	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Addressable Smoke Detectors				\$19,000.00	\$16,967.25	\$16,967.25	\$16,967.25	Completed

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total D.U.	\$19,000.00	\$16,967.25	\$16,967.25	\$16,967.25	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$20,500.00	\$17,150.35	\$17,150.35	\$17,150.35	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-10								
ACQUISITION HOMES	Site Improvement – FA	1450						
	None			\$0	\$0	\$0	\$0	
			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical	1460						
	None			\$0	\$0	\$0	\$0	
			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior	1460						
	None			\$0	\$0	\$0	\$0	
			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units	1460						
	Interior Exterior Renovations			\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Completed
			Total D.U.	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
	Dwelling Equipment	1465.1						
	Smoke Detectors			\$500.00	\$215.25	\$215.25	\$215.25	Completed
			Total D.E.	\$500.00	\$215.25	\$215.25	\$215.25	
	Interior Common Area	1470						
	None			\$0	\$0	\$0	\$0	
			Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470						
	None			\$0	\$0	\$0	\$0	
			Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment							
	None			\$0	\$0	\$0	\$0	
			Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes	Project	Total	\$10,500.00	\$10,215.25	\$10,215.25	\$10,215.25	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-12				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
CARTER G.	Site Improvement	1450							
WOODSON	Site Improvements – FA			\$1,500.00	\$1,715.94	\$1,715.94	\$1,715.94	Completed	
APTS.			Total Site:	\$1,500.00	\$1,715.94	\$1,715.94	\$1,715.94		
	Mechanical and Electrical	1460							
	None			\$0	\$0	\$0	\$0		
			Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460							
	None			\$0	\$0	\$0	\$0		
			Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	Doors, etc. – FA			\$9,000.00	\$4,982.71	\$4,982.71	\$4,982.71	Completed	
	Interior / Exterior Renovations			\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Completed	
			Total D.U.	\$19,000.00	\$14,982.71	\$14,982.71	\$14,982.71		
	Dwelling Equipment	1465.1							
				\$0	\$0	\$0	\$0		
			Total D.E.	\$0	\$0	\$0	\$0		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$20,500.00	\$16,698.65	\$16,698.65	\$16,698.65	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/04 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$51,208.00	\$81,208.00	\$81,208.00	\$81,208.00
3	1408 Management Improvements	\$231,049.00	\$162,731.81	\$162,731.81	\$162,731.81
4	1410 Administration	\$155,334.00	\$121,515.74	\$121,515.74	\$121,515.74
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$30,000.00	\$88,500.37	\$88,500.37	\$88,500.37
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$44,082.00	\$41,803.35	\$41,803.35	\$41,803.35
10	1460 Dwelling Structures	\$200,432.00	\$367,484.45	\$367,484.45	\$367,484.45
11	1465.1 Dwelling Equipment—Nonexpendable	\$158,800.00	\$18,898.90	\$18,898.90	\$18,898.90
12	1470 Nondwelling Structures	\$618,827.00	\$503,107.99	\$503,107.99	\$503,107.99
13	1475 Nondwelling Equipment	\$36,000.00	\$137,081.39	\$137,081.39	\$137,081.39
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$5,000.00	\$9,000.00	\$9,000.00	\$9,000.00
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines.....)	\$1,531,332.00	\$1,531,332.00	\$1,531,332.00	\$1,531,332.00
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$40,000.00	\$4,731.55	\$4,731.55	\$4,731.55

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/04
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0	\$0	\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
HA-WIDE	1) Resident Initiative Coordinator	1408		\$37,174.00	\$4,275.92	\$4,275.92	\$4,275.92	Completed	
MGMT.	2) Clerk	"		\$25,212.00	\$22,809.00	\$22,809.00	\$22,809.00	Completed	
IMPROVMENTS	3) Technicians	"		\$33,210.00	\$30,158.00	\$30,158.00	\$30,158.00	Completed	
	4) Fringes / Terminal Leave	"		\$25,539.00	\$37,843.34	\$37,843.34	\$37,843.34	Completed	
	5) Security	"		\$40,000.00	\$4,731.55	\$4,731.55	\$4,731.55	Completed	
	6) Step-up Contractual Services	"		\$69,914.00	\$62,914.00	\$62,914.00	\$62,914.00	Completed	
		"							
			TOTAL	\$231,049.00	\$162,731.81	\$162,731.81	\$162,731.81		
HA-WIDE	1) Training Travel	1410		\$18,011.00	\$20,179.47	\$20,179.47	\$20,179.47	Completed	
ADMIN.	2) Telephone Expense	"		\$2,220.00	\$5,273.32	\$5,273.32	\$5,273.32	Completed	
	3) Office Supplies	"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed	
	4) Publications	"		\$1,300.00	\$300.00	\$300.00	\$300.00	Completed	
	5) Coordinator / Dev. Supervisor	"		\$53,007.00	\$20,755.00	\$20,755.00	\$20,755.00	Completed	
	6) Administrative Assistant (MOD)	"		\$33,216.00	\$36,822.95	\$36,822.95	\$36,822.95	Completed	
	7) Accountant II	"		\$19,044.00	\$14,283.00	\$14,283.00	\$14,283.00	Completed	
	8) Accountant I	"		\$7,595.00	\$5,696.00	\$5,696.00	\$5,696.00	Completed	
	9) Grant Writer / Evaluator	"		\$10,941.00	\$8,206.00	\$8,206.00	\$8,206.00	Completed	
	10) Miscellaneous Expense	"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed	
HA-WIDE FEES AND COSTS	Architect / Engineer Consultant	1430		\$30,000.00	\$88,500.37	\$88,500.37	\$88,500.37	Completed	
HA-WIDE	Operations Enhancement	1406		\$51,208.00	\$81,208.00	\$81,208.00	\$81,208.00	Completed	
	Cycle Painting	1460		\$31,000.00	\$37,010.29	\$37,010.29	\$37,010.29	Completed	
	Interior / Exterior Renovations	"		\$24,592.00	\$45,032.76	\$45,032.76	\$45,032.76	Completed	
	Renovate Johnston School	1470		\$572,827.00	\$472,585.12	\$472,585.12	\$472,585.12	Completed	
	Office Equipment	1475		\$20,000.00	\$29,515.90	\$29,515.90	\$29,515.90	Completed	
	Computer Software	"		\$0	\$8,758.75	\$8,758.75	\$8,758.75	Completed	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Computer Hardware		"		\$0	\$2,241.25	\$2,241.25	\$2,241.25	Completed
	Relocation		1495		\$5,000.00	\$9,000.00	\$9,000.00	\$9,000.00	Completed

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-1				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WASHINGTON SQUARE	Site Improvement – FA	1450		\$1,000.00	\$1,717.64	\$1,717.64	\$1,717.64	Completed	
	Site Improvements		Total Site:	\$1,000.00	\$1,717.64	\$1,717.64	\$1,717.64		
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	Closet Doors			\$15,000.00	\$0	\$0	\$0	Deleted	
			Total D.U.	\$15,000.00	\$0	\$0	\$0		
	Dwelling Equipment	1465.1							
	Hot Water Tanks			\$4,800.00	\$4,270.65	\$4,270.65	\$4,270.65	Completed	
	Smoke Detectors			\$100.00	\$100.00	\$100.00	\$100.00	Completed	
	Boilers – FA			\$5,000.00	\$0	\$0	\$0	Deleted	
			Total D.E.	\$9,900.00	\$4,370.65	\$4,370.65	\$4,370.65		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	Non-Dwelling Equipment			\$200.00	\$2,106.81	\$2,106.81	\$2,106.81	Completed	
			Total NDE	\$200.00	\$2,106.81	\$2,106.81	\$2,106.81		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Washington Square		Project	Total	\$26,100.00	\$8,195.10	\$8,195.10	\$8,195.10	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement		1450		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Completed
COURT				Total Site:	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$100.00	\$100.00	\$100.00	\$100.00	Completed
	Boilers – FA				\$5,000.00	\$0	\$0	\$0	Deleted
	Hot Water Tanks				\$4,800.00	\$3,996.00	\$3,996.00	\$3,996.00	Completed
				Total D.E.	\$9,900.00	\$4,096.00	\$4,096.00	\$4,096.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$500.00	\$500.00	\$500.00	\$500.00	Completed
	Camera				\$9,000.00	\$0	\$0	\$0	Deleted
	Key Machine				\$1,200.00	\$899.00	\$899.00	\$899.00	Completed
				Total NDE	\$10,700.00	\$1,399.00	\$1,399.00	\$1,399.00	
Total	Northcott Court		Project	Total	\$21,600.00	\$6,495.00	\$6,495.00	\$6,495.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-3				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
MARCUM	Site Improvement – FA		1450	\$15,082.00	\$8,603.95	\$8,603.95	\$8,603.95	Completed	
TERRACE				Total Site:	\$15,082.00	\$8,603.95	\$8,603.95	\$8,603.95	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
	None		Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	Kitchen Cabinets			\$50,000.00	\$52,600.77	\$52,600.77	\$52,600.77	Completed	
			Total D.U.	\$50,000.00	\$52,600.77	\$52,600.77	\$52,600.77		
	Dwelling Equipment	1465.1							
	Boilers – FA			\$10,000.00	\$0	\$0	\$0	Deleted	
	Smoke Detectors			\$500.00	\$500.00	\$500.00	\$500.00	Completed	
	Hot Water Tanks			\$7,500.00	\$8,482.15	\$8,482.15	\$8,482.15	Completed	
			Total D.E.	\$18,000.00	\$8,982.15	\$8,982.15	\$8,982.15		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	Non-Dwelling Equipment			\$1,000.00	\$4,750.00	\$4,750.00	\$4,750.00	Completed	
	Key Machine			\$1,200.00	\$899.00	\$899.00	\$899.00	Completed	
			Total NDE	\$2,200.00	\$5,649.00	\$5,649.00	\$5,649.00		
Total	Marcum Terrace	Project	Total	\$85,282.00	\$75,835.87	\$75,835.87	\$75,835.87		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvement – FA		1450		\$500.00	\$162.29	\$162.29	\$162.29	Completed
TOWERS				Total Site:	\$500.00	\$162.29	\$162.29	\$162.29	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Convert Units – FA				\$0	\$69,794.01	\$69,794.01	\$69,794.01	Completed
				Total D.U.	\$0	\$69,794.01	\$69,794.01	\$69,794.01	
	Dwelling Equipment		1465.1						
	Boilers				\$40,000.00	\$0	\$0	\$0	Deleted
				Total D.E.	\$40,000.00	\$0	\$0	\$0	
	Interior Common Area		1470						
	Replace A/C Common Area				\$10,000.00	\$6,997.46	\$6,998.00	\$6,997.46	Completed
	Replace Air Conditioners				\$0.00	\$1,512.00	\$1,512.00	\$1,512.00	Completed
				Total ICA	\$10,000.00	\$8,509.46	\$8,509.46	\$8,509.46	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00	\$1,686.67	\$1,686.67	\$1,686.67	Completed
	Cameras				\$0.00	\$16,756.52	\$16,756.52	\$16,756.52	Completed
				Total NDE	\$300.00	\$18,443.19	\$18,443.19	\$18,443.19	
Total	Fairfield Towers		Project	Total	\$50,800.00	\$96,908.95	\$96,908.95	\$96,908.95	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-5				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
RIVERVIEW	Site Improvement – FA	1450		\$500.00	\$518.69	\$518.69	\$518.69	Completed	
EAST			Total Site:	\$500.00	\$518.69	\$518.69	\$518.69		
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	None			\$0	\$0	\$0	\$0		
			Total D.U.	\$0	\$0	\$0	\$0		
	Dwelling Equipment	1465.1							
	Boilers			\$40,000.00	\$0	\$0	\$0	Deleted	
			Total D.E.	\$40,000.00	\$0	\$0	\$0		
	Interior Common Area	1470							
	Unit A/C			\$0	\$530.00	\$530.00	\$530.00	Completed	
			Total ICA	\$0	\$530.00	\$530.00	\$530.00		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	Non-Dwelling Equipment			\$300.00	\$489.99	\$489.99	\$489.99	Completed	
	Cameras			\$0	\$14,842.34	\$14,842.34	\$14,842.34	Completed	
	Door Card System			\$2,000.00	\$1,860.00	\$1,860.00	\$1,860.00	Completed	
			Total NDE	\$2,300.00	\$17,192.33	\$17,192.33	\$17,192.33		
Total	Riverview East	Project	Total	\$42,800.00	\$18,241.02	\$18,241.02	\$18,241.02		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-6				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
MADISON	Site Improvement – FA	1450							
MANOR	Site Improvements – FA			\$500.00	\$351.29	\$351.29	\$351.29	Completed	
			Total Site:	\$500.00	\$351.29	\$351.29	\$351.29		
	Mechanical and Electrical	1460							
	None			\$0	\$0	\$0	\$0		
			Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460							
	None			\$0	\$0	\$0	\$0		
			Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	Convert Units			\$0	\$85,000.00	\$85,000.00	\$85,000.00	Completed	
			Total D.U.	\$0	\$85,000.00	\$85,000.00	\$85,000.00		
	Dwelling Equipment	1465.1							
	Boilers			\$40,000.00	\$0	\$0	\$0	Deleted	
			Total D.E.	\$40,000.00	\$0	\$0	\$0		
	Interior Common Area	1470							
	Replace A/C Common Area			\$28,000.00	\$12,698.56	\$12,698.56	\$12,698.56	Completed	
			Total ICA	\$28,000.00	\$12,698.56	\$12,698.56	\$12,698.56		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	Non-Dwelling Equipment			\$300.00	\$10,590.10	\$10,590.10	\$10,590.10	Completed	
	Cameras			\$0	\$18,884.03	\$18,884.03	\$18,884.03	Completed	
			Total NDE	\$300.00	\$29,474.13	\$29,474.13	\$29,474.13		
Total	Madison Manor	Project	Total	\$68,800.00	\$127,523.98	\$127,523.98	\$127,523.98		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-8				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
W.K. ELLIOT	Site Improvement	1450							
GARDEN	Site Improvements – FA			\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Completed	
APTS.	Repave Roadway			\$22,000.00	\$25,958.68	\$25,958.68	\$25,958.39	Completed	
			Total Site:	\$23,000.00	\$26,958.68	\$26,958.68	\$26,958.39		
	Mechanical and Electrical	1460							
	None			\$0	\$0	\$0	\$0		
			Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460							
	None			\$0	\$0	\$0	\$0		
			Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	Replace Storm doors			\$39,400.00	\$36,742.44	\$36,742.44	\$36,742.44	Completed	
	Closet Doors – FA			\$28,540.00	\$28,540.00	\$28,540.00	\$24,411.31	Completed	
			Total D.U.	\$67,940.00	\$61,153.75	\$61,153.75	\$61,153.75		
	Dwelling Equipment	1465.1							
	Smoke Detectors			\$200.00	\$195.40	\$195.40	\$195.40	Completed	
	Replace Hot Water Tanks			\$800.00	\$1,254.70	\$1,254.70	\$1,254.70	Completed	
			Total D.E.	\$1,000.00	\$1,450.10	\$1,450.10	\$1,450.10		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	Non-Dwelling Equipment			\$300.00	\$2,102.91	\$2,102.91	\$2,102.91	Completed	
			Total NDE	\$300.00	\$2,102.91	\$2,102.91	\$2,102.91		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	W.K. Elliot		Project	Total	\$92,240.00	\$91,665.15	\$91,665.15	\$91,665.15	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$1,000.00	\$526.94	\$526.94	\$526.94	Completed
				Total Site:	\$1,000.00	\$526.94	\$526.94	\$526.94	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Total D.E.	\$0	\$0	\$0	\$0		
	Interior Common Area		1470						
	Replace A/C common Area			\$8000.00	\$8,784.85	\$8,784.85	\$8,784.85	Completed	
			Total ICA	\$8000.00	\$8,784.85	\$8,784.85	\$8,784.85		
	Site-Wide Facilities		1470						
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	Non-Dwelling Equipment			\$300.00	\$490.00	\$490.00	\$490.00	Completed	
	Cameras			\$0	\$19,708.93	\$19,708.93	\$19,708.93	Completed	
			Total NDE	\$300.00	\$20,198.93	\$20,198.93	\$20,198.93		
Total	Trowbridge Manor		Project Total	\$9,300.00	\$29,510.72	\$29,510.72	\$29,510.72		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-10				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
ACQUISITION	Site Improvement		1450						
HOMES	Site Improvement – FA			\$500.00	\$964.16	\$964.16	\$964.16	Completed	
			Total Site:	\$500.00	\$964.16	\$964.16	\$964.16		
	Mechanical and Electrical		1460						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations				\$500.00	\$500.00	\$500.00	\$500.00	Completed
				Total D.U.	\$500.00	\$500.00	\$500.00	\$500.00	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes		Project	Total	\$1,000.00	\$1,464.16	\$1,464.16	\$1,464.16	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-12									
CARTER G.	Site Improvement	1450							
WOODSON	Site Improvements – FA				\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Completed
APTS.			Total Site:		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	Mechanical and Electrical	1460							
	None			Total M&E	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	Building Exterior	1460							
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units	1460							
	Storm Doors				\$11,400.00	\$11,016.95	\$11,016.95	\$11,016.95	Completed
	Interior / Exterior Doors				\$0	\$5,375.92	\$5,375.92	\$5,375.92	Completed
				Total D.U.	\$11,400.00	\$16,392.87	\$16,392.87	\$16,392.87	
	Dwelling Equipment	1465.1							
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area	1470							
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470							
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson	Project	Total		\$12,400.00	\$17,392.87	\$17,392.87	\$17,392.87	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$275,027.00	\$243,344.00	\$243,344.00	\$217,679.18
4	1410 Administration	\$119,657.00	\$146,039.90	\$146,039.90	\$146,039.90
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$16,000.00	\$16,300.00	\$16,300.00	\$16,300.00
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$22,000.00	\$17,500.00	\$17,500.00	\$17,500.00
10	1460 Dwelling Structures	\$612,715.00	\$618,498.46	\$618,498.46	\$614,733.78
11	1465.1 Dwelling Equipment—Nonexpendable	\$12,700.00	\$1,416.54	\$1,416.54	\$1,416.54
12	1470 Nondwelling Structures	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
13	1475 Nondwelling Equipment	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0.00	\$15,000.00	\$15,000.00	\$10,629.16
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines.....)	\$1,460,399.00	\$1,460,399.00	\$1,460,399.00	\$1,426,598.56
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/04
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0	\$0	\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
HA-WIDE	1) Family Services Coordinator	1408		\$7,045.00	\$7,045.00	\$7,045.00	\$0.00	On Going	
MGMT.	2) Clerk	"		\$13,705.00	\$13,705.00	\$13,705.00	\$13,705.00	Completed	
IMPROVMENTS	3) Technicians (2)	"		\$35,568.00	\$35,568.00	\$35,568.00	\$35,568.00	Completed	
	4) Fringes / Terminal Leave	"		\$25,539.00	\$25,539.00	\$25,539.00	\$25,539.00	Completed	
	5) Resident Aid Clerk	"		\$26,744.00	\$26,744.00	\$26,744.00	\$9,445.18	On Going	
	6)Admin. / CGP Clerk	"		\$27,004.00	\$1,321.00	\$1,321.00	\$0.00	On Going	
	7) Accountant I	"		\$8,057.00	\$8,057.00	\$8,057.00	\$8,057.00	Completed	
	8) Accountant II	"		\$19,759.00	\$19,759.00	\$19,759.00	\$19,759.00	Completed	
	9) Grant Writer	"		\$11,606.00	\$11,606.00	\$11,606.00	\$11,606.00	Completed	
	10) Security	"		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	Completed	
	11)Step-Up contractual Services	"		\$60,000.00	\$54,000.00	\$54,000.00	\$54,000.00	Completed	
			TOTAL	\$275,027.00	\$243,344.10	\$243,344.10	\$217,679.18		
HA-WIDE	1) Training Travel	1410		\$18,011.00	\$23,011.00	\$23,011.00	\$23,011.00	Completed	
ADMIN.	2) Telephone Expense	"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Completed	
	3) Office Supplies	"		\$5,000.00	\$16,000.00	\$16,000.00	\$16,000.00	Completed	
	4) Publications	"		\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	Completed	
	5) Coordinator / Dev. Supervisor	"		\$55,530.00	\$65,912.90	\$65,912.90	\$65,912.90	Completed	
	6) Administrative Assistant (MOD)	"		\$34,797.00	\$34,797.00	\$34,797.00	\$34,797.00	Completed	
	7) Miscellaneous Expense	"		\$2,799.00	\$2,799.00	\$2,799.00	\$2,799.00	Completed	
			TOTAL	\$119,657.00	\$146,039.90	\$146,039.90	\$146,039.90		
HA-WIDE	Architect / Engineer Consultant	1430		\$16,000.00	\$16,300.00	\$16,300.00	\$16,300.00	Completed	
FEES AND COSTS									
HA-WIDE	Operations Enhancement	1406		\$0.00	\$0.00	\$0.00	\$0.00		
	Cycle Painting	1460		\$7,067.00	\$7,067.00	\$7,067.00	\$7,067.00	Completed	
	Interior / Exterior Renovations	"		\$5,000.00	\$5,000.00	\$5,000.00	\$4,979.94	In Progress	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Renovate Johnston School		1470		\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	Completed
	Relocation		1495		\$0.00	\$15,000.00	\$15,000.00	\$10,629.16	In Progress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$1,000.00	\$0.00	\$0.00	\$0.00	Deleted
	Site Improvements			Total Site:	\$1,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460		\$0	\$0	\$0	\$0	
	None			Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$200.00	\$144.25	\$144.25	\$144.25	Completed
				Total D.E.	\$200.00	\$144.25	\$144.25	\$144.25	
	Interior Common Area		1470						
	None			Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None			Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$500.00	\$500.00	\$500.00	\$500.00	Completed
				Total NDE	\$500.00	\$500.00	\$500.00	\$500.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Washington Square		Project	Total	\$1,700.00	\$644.25	\$644.25	\$644.25	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement		1450		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Completed
COURT				Total Site:	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$200.00	\$144.25	\$144.25	\$144.25	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total D.E.	\$200.00	\$144.25	\$144.25	\$144.25	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$800.00	\$800.00	\$800.00	\$800.00	Completed
				Total NDE	\$800.00	\$800.00	\$800.00	\$800.00	
Total	Northcott Court		Project	Total	\$2,000.00	\$1,944.25	\$1,944.25	\$1,944.25	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site Improvement – FA		1450		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Completed
TERRACE				Total Site:	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
				Total D.U.	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$500.00	\$162.38	\$162.38	\$162.38	Completed
	Hot Water Tanks				\$10,000.00	\$0.00	\$0.00	\$0.00	Deleted
				Total D.E.	\$10,500.00	\$162.38	\$162.38	\$162.38	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Completed
				Total NDE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Total	Marcum Terrace		Project	Total	\$21,500.00	\$11,162.38	\$11,162.38	\$11,162.38	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-4				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
FAIRFIELD	Site Improvement – FA	1450		\$500.00	\$0.00	\$0.00	\$0.00	Deleted	
TOWERS			Total Site:	\$500.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	Convert Units – FA			\$547,646.00	\$553,429.46	\$553,429.46	\$553,429.46	Completed	
			Total D.U.	\$547,646.00	\$553,429.46	\$553,429.46	\$553,429.46		
	Dwelling Equipment	1465.1							
	None			\$0	\$0	\$0	\$0		
			Total D.E.	\$0	\$0	\$0	\$0		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
			Total NDE	\$0	\$0	\$0	\$0		
Total	Fairfield Towers	Project	Total	\$548,146.00	\$553,429.46	\$553,429.46	\$553,429.46		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA		1450		\$500.00	\$500.00	\$500.00	\$500.00	Completed
EAST				Total Site:	\$500.00	\$500.00	\$500.00	\$500.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$600.00	\$0.00	\$0	\$0	Deleted
				Total D.E.	\$600.00	\$0.00	\$0	\$0	
	Interior Common Area		1470						
	none				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Riverview East		Project	Total	\$1,100.00	\$500.00	\$500.00	\$500.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$2,000.00	\$0.00	\$0.00	\$0.00	Deleted
				Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Madison Manor		Project	Total	\$2,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement		1450						
GARDEN	Site Improvements – FA				\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed
				Total Site:	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Cabinets				\$43,002.00	\$43,002.00	\$43,002.00	\$43,002.00	Completed
				Total D.U.	\$43,002.00	\$43,002.00	\$43,002.00	\$43,002.00	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$200.00	\$0.00	\$0.00	\$0.00	Deleted
	Hot Water Tanks				\$500.00	\$465.66	\$465.66	\$465.66	Completed
				Total D.E.	\$700.00	\$465.66	\$465.66	\$465.66	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$48,702.00	\$48,467.66	\$48,467.66	\$48,467.66	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-9				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
TROWBRIDGE	Site Improvement – FA	1450							
MANOR	Site Improvements – FA			\$500.00	\$0.00	\$0.00	\$0.00	Deleted	
			Total Site:	\$500.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical	1460							
	None			\$0	\$0	\$0	\$0		
			Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460							
	None			\$0	\$0	\$0	\$0		
			Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	None			\$0	\$0	\$0	\$0		
			Total D.U.	\$0	\$0	\$0	\$0		
	Dwelling Equipment	1465.1							
	None			\$0	\$0	\$0	\$0		
			Total D.E.	\$0	\$0	\$0	\$0		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	None			\$0	\$0	\$0	\$0		
			Total NDE	\$0	\$0	\$0	\$0		
Total	Trowbridge Manor	Project	Total	\$500.00	\$0.00	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement		1450						
HOMES	Site Improvement – FA				\$500.00	\$0.00	\$0.00	\$0.00	Deleted
				Total Site:	\$500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations				\$5,000.00	\$5,000.00	\$5,000.00	\$4,813.68	On Going
				Total D.U.	\$5,000.00	\$5,000.00	\$5,000.00	\$4,813.68	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Acquisition Homes		Project	Total	\$5,500.00	\$5,500.00	\$5,000.00	\$4,813.68	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Completed
APTS.				Total Site:	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior / Exterior Renovations				\$5,000.00	\$5,000.00	\$5,000.00	\$1,441.70	On Going
				Total D.U.	\$5,000.00	\$5,000.00	\$5,000.00	\$1,441.70	
	Dwelling Equipment		1465.1						

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Hot Water Tanks				\$500.00	\$500.00	\$500.00	\$500.00	Completed
				Total D.E.	\$500.00	\$500.00	\$500.00	\$500.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$6,500.00	\$6,500.00	\$6,500.00	\$2,941.70	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/04
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$89,110.00	\$89,110.00	\$89,110.00	\$27,636.49
3	1408 Management Improvements	\$226,764.00	\$213,611.81	\$213,611.81	\$158,743.87
4	1410 Administration	\$113,382.00	\$113,382.00	\$113,382.00	\$113,285.63
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$34,761.00	\$34,761.00	\$34,761.00	\$12,837.96
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$15,200.00	\$15,200.00	\$10,800.00	\$5,444.41
10	1460 Dwelling Structures	\$296,387.00	\$287,378.00	\$287,378.00	\$56,479.26
11	1465.1 Dwelling Equipment—Nonexpendable	\$108,925.00	\$121,877.25	\$106,877.25	\$106,087.05
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$87,500.00	\$100,499.94	\$61,899.94	\$44,140.37
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0.00	\$0	\$0	\$0
18	1498 New Development	\$161,791.00	\$158,000.00	\$158,000.00	\$49,718.19
19	1502 Contingency	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines.....)	\$1,133,820.00	\$1,133,820.00	\$1,075,820.00	\$574,373.23
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$32,841.00	\$32,841.00	\$32,841.00	\$15,843.86
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary			
PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/04 <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$7,961.00	\$7,961.00	\$7,961.00	\$0.00	On Going
MGMT.	2) Clerk		"		\$15,487.00	\$30,704.00	\$30,704.00	\$30,704.00	Completed
IMPROVMENTS	3) Technicians (2)		"		\$40,192.00	\$40,192.00	\$40,192.00	26,894.39	On Going
	4) Resident Aid Clerk		"		\$30,221.00	\$8,185.81	\$8,185.81	\$0.00	On Going
	5) Admin. / CFP Clerk		"		\$30,515.00	\$0.00	\$0.00	\$0.00	On Going
	6) Accountant I		"		\$9,104.00	\$9,104.00	\$9,104.00	\$7,998.28	On Going
	7) Accountant II		"		\$22,328.00	\$22,328.00	\$22,328.00	\$19,413.16	On Going
	8) Grant Writer		"		\$13,115.00	\$13,115.00	\$13,115.00	\$8,709.18	On Going
	9) Security		"		\$32,841.00	\$32,841.00	\$32,841.00	\$15,843.86	On Going
	10) Step-Up Contractual Services		"		\$25,000.00	\$49,181.00	\$49,181.00	\$49,181.00	Completed
				TOTAL	\$226,764.00	\$213,611.81	\$213,611.81	\$158,743.87	
HA-WIDE	1) Training Travel		1410		\$13,518.00	\$13,518.00	\$13,518.00	\$13,518.00	Completed
ADMIN.	2) Telephone Expense		"		\$2,220.00	\$2,990.00	\$2,990.00	\$2,990.00	Completed
	3) Office Supplies		"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed
	4) Publications		"		\$1,300.00	\$530.00	\$530.00	\$433.63	On Going
	5) Coordinator / Dev. Director		"		\$51,965.00	\$66,633.41	\$66,633.41	\$66,633.41	Completed
	6) Administrative Assistant (MOD)		"		\$36,580.00	\$21,911.59	\$21,911.59	\$21,911.59	Completed
	7) Miscellaneous Expense		"		\$2,799.00	\$2,799.00	\$2,799.00	\$2,799.00	Completed
				TOTAL	\$113,382.00	\$113,382.00	\$113,382.00	\$113,285.63	
HA-WIDE FEES AND COSTS	Architect / Engineer Consultant		1430		\$34,761.00	\$34,761.00	\$34,761.00	\$12,837.96	On Going
HA-WIDE	Operations Enhancement		1406		\$89,110.00	\$89,110.00	\$89,110.00	\$27,636.49	On Going
	Cycle Painting		1460		\$40,078.00	\$40,078.00	\$40,078.00	\$22,209.36	On Going
	Trash Cans		1465		\$4,000.00	\$4,000.00	\$4,000.00	\$3,209.80	In Progress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Office Equipment		1475		\$20,000.00	\$33,000.00	\$33,000.00	\$33,000.00	Completed
	Computers		1475		\$25,000.00	\$25,000.00	\$25,000.00	\$8,706.53	In Progress
	Vehicles		1475		\$37,500.00	\$37,500.00	\$0.00	\$0.00	Not Started
	New Development		1498		\$161,791.00	\$158,000.00	\$158,000.00	\$49,718.19	In Progress

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-1				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WASHINGTON SQUARE	Site Improvement – FA	1450		\$1,500.00	\$1,500.00	\$0.00	\$0.00	Not Started	
	Site Improvements		Total Site:	\$1,500.00	\$1,500.00	\$0.00	\$0.00		
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460		\$0	\$0	\$0	\$0		
	None		Total D.U.	\$0	\$0	\$0	\$0		
	Dwelling Equipment	1465.1							
	Ranges – FA			\$15,925.00	\$15,925.00	\$15,925.00	\$15,925.00	Completed	
	Hot Water Tanks			\$2,500.00	\$2,500.00	\$0.00	\$0.00	Not Started	
			Total D.E.	\$18,425.00	\$18,425.00	\$15,925.00	\$15,925.00		
	Interior Common Area	1470							
	None		Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None		Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	Non-Dwelling Equipment			\$500.00	\$500.00	\$0.00	\$0.00	Not Started	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total NDE	\$500.00	\$500.00	\$0.00	\$0.00	
Total	Washington Square		Project	Total	\$20,425.00	\$20,425.00	\$15,925.00	\$15,925.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement		1450		\$3,000.00	\$3,000.00	\$3,000.00	\$1,188.81	On Going
COURT	Site Improvements - FA			Total Site:	\$3,000.00	\$3,000.00	\$3,000.00	\$1,188.81	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460		\$0	\$0	\$0	\$0	
	None			Total D.U.	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment		1465.1						
	Refrigerators – FA				\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	Completed
	Hot Water Tanks – FA				\$2,500.00	\$2,500.00	\$0.00	\$0.00	Not Started
				Total D.E.	\$28,500.00	\$28,500.00	\$26,000.00	\$26,000.00	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$1,000.00	\$1,000.00	\$1,000.00	\$192.21	On Going
				Total NDE	\$1,000.00	\$1,000.00	\$1,000.00	\$192.21	
Total	Northcott Court		Project	Total	\$32,500.00	\$32,500.00	\$30,000.00	\$27,381.02	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-3				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
MARCUM	Site Improvement – FA	1450		\$5,000.00	\$5,000.00	\$5,000.00	\$3,482.72	On Going	
TERRACE			Total Site:	\$5,000.00	\$5,000.00	\$5,000.00	\$3,482.72		
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
			Total D.U.	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment	1465.1							
	Hot Water Tanks			\$5,000.00	\$5,000.00	\$0.00	\$0.00	Not Started	
			Total D.E.	\$5,000.00	\$5,000.00	\$0.00	\$0.00		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	Non-Dwelling Equipment			\$1,800.00	\$1,800.00	\$1,800.00	\$1,306.95	On Going	
			Total NDE	\$1,800.00	\$1,800.00	\$1,800.00	\$1,306.95		
Total	Marcum Terrace	Project	Total	\$11,800.00	\$11,800.00	\$6,800.00	\$4,789.67		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-4				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
FAIRFIELD	Site Improvement – FA	1450		\$800.00	\$800.00	\$0.00	\$0.00	Not Started	
TOWERS			Total Site:	\$800.00	\$800.00	\$0.00	\$0.00		
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	Convert Units – FA			\$189,309.00	\$180,300.00	\$180,300.00	\$14,213.10	In Progress	
			Total D.U.	\$189,309.00	\$180,300.00	\$180,300.00	\$14,213.10		
	Dwelling Equipment	1465.1							
	None			\$0	\$0	\$0	\$0		
			Total D.E.	\$0	\$0	\$0	\$0		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Equipment		1475						
	Non-Dwelling Equipment				\$300.00	\$299.95	\$299.95	\$299.95	Complete
				Total NDE	\$300.00	\$299.95	\$299.95	\$299.95	
Total	Fairfield Towers		Project	Total	\$190,409.00	\$181,399.95	\$180,599.95	\$14,513.05	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA		1450		\$800.00	\$800.00	\$0.00	\$0.00	Not Started
EAST				Total Site:	\$800.00	\$800.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Upgrade Elevator				\$35,000.00	\$35,000.00	\$35,000.00	\$2,015.27	Contract Let

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total D.U.	\$35,000.00	\$35,000.00	\$35,000.00	\$2,015.27	
	Dwelling Equipment		1465.1						
	Hot Water Heaters – FA				\$4,750.00	\$4,750.00	\$0.00	\$0.00	Not Started
				Total D.E.	\$4,750.00	\$4,750.00	\$0.00	\$0.00	
	Interior Common Area		1470						
	none				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00	\$300.00	\$300.00	\$134.74	In Progress
				Total NDE	\$300.00	\$300.00	\$300.00	\$134.74	
Total	Riverview East		Project	Total	\$40,850.00	\$40,850.00	\$35,300.00	\$2,150.01	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-6									
MADISON	Site Improvement – FA	1450							
MANOR	Site Improvements – FA				\$800.00	\$800.00	\$0.00	\$0.00	Not Started
			Total Site:		\$800.00	\$800.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460							
	None				\$0	\$0	\$0	\$0	
			Total M&E		\$0	\$0	\$0	\$0	
	Building Exterior	1460							
	None				\$0	\$0	\$0	\$0	
			Total B.E.		\$0	\$0	\$0	\$0	
	Dwelling Units	1460							
	None				\$0	\$0	\$0	\$0	
			Total D.U.		\$0	\$0	\$0	\$0	
	Dwelling Equipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			Total D.E.		\$0	\$0	\$0	\$0	
	Interior Common Area	1470							
	None				\$0	\$0	\$0	\$0	
			Total ICA		\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470							
	None				\$0	\$0	\$0	\$0	
			Total SWF		\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
			Total NDE		\$0	\$0	\$0	\$0	
Total	Madison Manor	Project	Total		\$800.00	\$800.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-8									
W.K. ELLIOT	Site Improvement	1450							
GARDEN	Site Improvements – FA			Total Site:	\$1,000.00	\$1,000.00	\$1,000.00	\$121.02	On Going
					\$1,000.00	\$1,000.00	\$1,000.00	\$121.02	
	Mechanical and Electrical	1460							
	None			Total M&E	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	Building Exterior	1460							
	None			Total B.E.	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	Dwelling Units	1460							
	Cabinets - FA				\$28,000.00	\$28,000.00	\$28,000.00	\$17,577.05	In Progress
				Total D.U.	\$28,000.00	\$28,000.00	\$28,000.00	\$17,577.05	
	Dwelling Equipment	1465.1							
				Total D.E.					
	Interior Common Area	1470							
	None			Total ICA	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470							
	None			Total SWF	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment			Total NDE	\$500.00	\$499.99	\$499.99	\$499.99	Complete
					\$500.00	\$499.99	\$499.99	\$499.99	
Total	W.K. Elliot	Project	Total		\$29,500.00	\$29,499.99	\$29,499.99	\$18,198.06	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-9				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
TROWBRIDGE	Site Improvement – FA	1450							
MANOR	Site Improvements – FA			\$500.00	\$500.00	\$0.00	\$0.00	Not Started	
			Total Site:	\$500.00	\$500.00	\$0.00	\$0.00		
	Mechanical and Electrical	1460							
	None			\$0	\$0	\$0	\$0		
			Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460							
	None			\$0	\$0	\$0	\$0		
			Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	None			\$0	\$0	\$0	\$0		
			Total D.U.	\$0	\$0	\$0	\$0		
	Dwelling Equipment	1465.1							
	New HVAC Roof Unit			\$48,000.00	\$60,952.25	\$60,952.25	\$60,952.25	Completed	
			Total D.E.	\$48,000.00	\$60,952.25	\$60,952.25	\$60,952.25		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Equipment				\$300.00	\$300.00	\$0	\$0	Not Started
				Total NDE	\$300.00	\$300.00	\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$48,800.00	\$61,752.25	\$60,952.25	\$60,952.25	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement		1450						
HOMES	Site Improvement – FA				\$800.00	\$800.00	\$800.00	\$3.00	On Going
				Total Site:	\$800.00	\$800.00	\$800.00	\$3.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations – FA				\$4,000.00	\$4,000.00	\$4,000.00	\$464.48	On Going

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Total D.U.	\$4,000.00	\$4,000.00	\$4,000.00	\$464.48		
	Dwelling Equipment	1465.1							
	None			\$0	\$0	\$0	\$0		
			Total D.E.	\$0	\$0	\$0	\$0		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	None			\$0	\$0	\$0	\$0		
			Total NDE	\$0	\$0	\$0	\$0		
Total	Acquisition Homes	Project	Total	\$4,800.00	\$4,800.00	\$4,800.00	\$467.48		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-12				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
CARTER G.	Site Improvement	1450							
WOODSON	Site Improvements – FA			\$1,000.00	\$1,000.00	\$1,000.00	\$648.86	On Going	
APTS.			Total Site:	\$1,000.00	\$1,000.00	\$1,000.00	\$648.86		
	Mechanical and Electrical	1460							
	None			\$0	\$0	\$0	\$0		
			Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460							
	None			\$0	\$0	\$0	\$0		
			Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	None			\$0	\$0	\$0	\$0		
			Total D.U.	\$0	\$0	\$0	\$0		
	Dwelling Equipment	1465.1							
	Hot Water Tanks			\$250.00	\$250.00	\$0.00	\$0.00	Not Started	
			Total D.E.	\$250.00	\$250.00	\$0.00	\$0.00		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	Non-Dwelling Equipment			\$300.00	\$300.00	\$0.00	\$0.00	Not Started	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total NDE	\$300.00	\$300.00	\$0.00	\$0.00	
Total	Carter G. Woodson		Project	Total	\$1,550.00	\$1,550.00	\$1,000.00	\$648.86	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00		\$0.00	\$0.00
3	1408 Management Improvements	\$0.00		\$0.00	\$0.00
4	1410 Administration	\$0.00		\$0.00	\$0.00
5	1411 Audit	\$0.00		\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00		\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00		\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00		\$0.00	\$0.00
9	1450 Site Improvement	\$0.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$95,000.00		\$95,000.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$55,675.00		\$45,925.00	\$20,856.05
12	1470 Nondwelling Structures	\$82,169.00		\$82,169.00	\$82,169.00
13	1475 Nondwelling Equipment	\$15,000.00		\$0.00	\$0.00
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0.00		\$0	\$0
18	1498 New Development	\$0.00		\$0.00	\$0.00
19	1502 Contingency	\$0		\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$247,844.00		\$238,094.00	\$103,025.05
	Amount of line XX Related to LBP Activities	\$0		\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0		\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$0.00		\$0.00	\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0
	Amount of line XX Related to Energy Conservation	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator	1408		\$0.00		\$0.00	\$0.00	
MGMT.	2) Clerk	"		\$0.00		\$0.00	\$0.00	
IMPROVMENTS	3) Technicians (2)	"		\$0.00		\$0.00	\$0.00	
	4) Resident Aid Clerk	"		\$0.00		\$0.00	\$0.00	
	5) Admin. / CFP Clerk	"		\$0.00		\$0.00	\$0.00	
	6) Accountant I	"		\$0.00		\$0.00	\$0.00	
	7) Accountant II	"		\$0.00		\$0.00	\$0.00	
	8) Grant Writer	"		\$0.00		\$0.00	\$0.00	
	9) Security	"		\$0.00		\$0.00	\$0.00	
	10) Step-Up Contractual Services	"		\$0.00		\$0.00	\$0.00	
			TOTAL	\$0.00		\$0.00	\$0.00	
HA-WIDE	1) Training Travel	1410		\$0.00		\$0.00	\$0.00	
ADMIN.	2) Telephone Expense	"		\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	3) Office Supplies		"		\$0.00		\$0.00	\$0.00	
	4) Publications		"		\$0.00		\$0.00	\$0.00	
	5) Coordinator / Dev. Director		"		\$0.00		\$0.00	\$0.00	
	6) Administrative Assistant (MOD)		"		\$0.00		\$0.00	\$0.00	
	7) Miscellaneous Expense		"		\$0.00		\$0.00	\$0.00	
				TOTAL	\$0.00		\$0.00	\$0.00	
HA-WIDE FEES AND COSTS	Architect / Engineer Consultant		1430		\$0.00		\$0.00	\$0.00	
HA-WIDE	Operations Enhancement		1406		\$0.00		\$0.00	\$0.00	
	Trash Cans – FA		1465		\$4,000.00		\$4,000.00	\$0.00	On Going
	Renovate Johnston – FA		1470		\$82,169.00		\$82,169.00	\$82,169.00	Complete
	Computers – FA		1475		\$15,000.00		\$15,000.00	\$0.00	In Progress

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-1								
WASHINGTON SQUARE	Site Improvement – FA	1450		\$0		\$0.00	\$0.00	
	None		Total Site:	\$0		\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0		\$0	\$0	
	None		Total M&E	\$0		\$0	\$0	
	Building Exterior	1460		\$0		\$0	\$0	
	None		Total B.E.	\$0		\$0	\$0	
	Dwelling Units	1460						
	None		Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment	1465.1						
	Ranges – FA			\$15,925.00		\$15,925.00	\$5,021.66	Completed
	Hot Water Tanks			\$2,500.00		\$0.00	\$0.00	Not Started
			Total D.E.	\$18,425.00		\$15,925.00	\$5,021.66	
	Interior Common Area	1470						
	None		Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities	1470						
	None		Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment							
	None		Total NDE	\$0		\$0.00	\$0.00	
Total	Washington Square	Project	Total	\$18,425.00		\$15,925.00	\$5,021.66	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-2									
NORTHCOTT COURT	Site Improvement		1450		\$0		\$0	\$0	
	None			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	Refrigerators – FA				\$26,000.00		\$26,000.00	\$15,834.39	Completed
	Hot Water Tanks – FA				\$2,500.00		\$0.00	\$0.00	Not Started
				Total D.E.	\$28,500.00		\$26,000.00	\$15,834.39	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Northcott Court		Project	Total	\$28,500.00		\$26,000.00	\$15,834.39	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site Improvement – FA		1450		\$0		\$0	\$0	
TERRACE	None			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Marcum Terrace		Project	Total	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvement – FA	1450		\$0		\$0	\$0	
TOWERS	None		Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical	1460		\$0		\$0	\$0	
	None		Total M&E	\$0		\$0	\$0	
	Building Exterior	1460		\$0		\$0	\$0	
	None		Total B.E.	\$0		\$0	\$0	
	Dwelling Units	1460						
	None		Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment	1465.1						
	None			\$0		\$0	\$0	
			Total D.E.	\$0		\$0	\$0	
	Interior Common Area	1470						
	None			\$0		\$0	\$0	
			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities	1470						
	None			\$0		\$0	\$0	
			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment							
	None			\$0		\$0	\$0	
			Total NDE	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Fairfield Towers		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA		1450		\$0		\$0	\$0	
EAST	None			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Upgrade Elevator				\$65,000.00		\$65,000.00	\$0.00	Contract Let
				Total D.U.	\$65,000.00		\$65,000.00	\$0.00	
	Dwelling Equipment		1465.1						
	Hot Water Heaters – FA				\$4,750.00		\$0.00	\$0.00	Not Started

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total D.E.	\$4,750.00		\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Riverview East		Project	Total	\$69,750.00		\$65,000.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site Improvement – FA		1450		\$0		\$0	\$0	
MANOR	None			Total Site:	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work	
	Mechanical and Electrical		1460		\$0	\$0	\$0		
	None			Total M&E	\$0	\$0	\$0		
	Building Exterior		1460		\$0	\$0	\$0		
	None			Total B.E.	\$0	\$0	\$0		
	Dwelling Units		1460						
	None			Total D.U.	\$0	\$0	\$0		
	Dwelling Equipment		1465.1						
	None			Total D.E.	\$0	\$0	\$0		
	Interior Common Area		1470						
	None			Total ICA	\$0	\$0	\$0		
	Site-Wide Facilities		1470						
	None			Total SWF	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	None			Total NDE	\$0	\$0	\$0		
Total	Madison Manor		Project	Total	\$0.00	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement	1450						
GARDEN	None			\$0.00		\$0.00	\$0.00	
			Total Site:	\$0.00		\$0.00	\$0.00	
	Mechanical and Electrical	1460						
	None			\$0		\$0	\$0	
			Total M&E	\$0		\$0	\$0	
	Building Exterior	1460						
	None			\$0		\$0	\$0	
			Total B.E.	\$0		\$0	\$0	
	Dwelling Units	1460						
	Cabinets - FA			\$30,000.00		\$30,000.00	\$0.00	In Progress
			Total D.U.	\$30,000.00		\$30,000.00	\$0.00	
	Dwelling Equipment	1465.1						
	None			\$0		\$0	\$0	
			Total D.E.	\$0		\$0	\$0	
	Interior Common Area	1470						
	None			\$0		\$0	\$0	
			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities	1470						
	None			\$0		\$0	\$0	
			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment							
	Non-Dwelling Equipment			\$0		\$0	\$0	
			Total NDE	\$0		\$0	\$0	
Total	W.K. Elliot	Project	Total	\$30,000.00		\$30,000.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA	1450		\$0		\$0	\$0	
MANOR	None		Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical	1460		\$0		\$0	\$0	
	None		Total M&E	\$0		\$0	\$0	
	Building Exterior	1460		\$0		\$0	\$0	
	None		Total B.E.	\$0		\$0	\$0	
	Dwelling Units	1460						
	None		Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment	1465.1						
	None			\$0		\$0	\$0	
			Total D.E.	\$0		\$0	\$0	
	Interior Common Area	1470						
	None			\$0		\$0	\$0	
			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities	1470						
	None			\$0		\$0	\$0	
			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment							
	None			\$0		\$0	\$0	
			Total NDE	\$0		\$0	\$0	
Total	Trowbridge Manor	Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement – FA	1450		\$0		\$0	\$0	
HOMES	None		Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical	1460		\$0		\$0	\$0	
	None		Total M&E	\$0		\$0	\$0	
	Building Exterior	1460		\$0		\$0	\$0	
	None		Total B.E.	\$0		\$0	\$0	
	Dwelling Units	1460						
	None		Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment	1465.1						
	None			\$0		\$0	\$0	
			Total D.E.	\$0		\$0	\$0	
	Interior Common Area	1470						
	None			\$0		\$0	\$0	
			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities	1470						
	None			\$0		\$0	\$0	
			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment							
	None			\$0		\$0	\$0	
			Total NDE	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Acquisition Homes		Project	Total	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement – FA		1450		\$0		\$0	\$0	
WOODSON	None			Total Site:	\$0		\$0	\$0	
APTS.									
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$0.00		\$0.00	\$0.00	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$89,185.00		\$0.00	\$0.00
3	1408 Management Improvements	\$158,812.00		\$158,812.00	\$21,515.01
4	1410 Administration	\$128,679.50		\$127,379.50	\$54,980.62
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$58,272.00		\$0.00	\$0.00
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$44,690.50		\$0.00	\$0.00
10	1460 Dwelling Structures	\$544,552.00		\$360,252.00	\$82.47
11	1465.1 Dwelling Equipment—Nonexpendable	\$27,200.00		\$4,000.00	\$0.00
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$91,484.00		\$3,947.00	\$594.76
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0.00		\$0	\$0
18	1498 New Development	\$250,000.00		\$0.00	\$0.00
19	1502 Contingency	\$0		\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,392,875.00		\$694,390.50	\$77,172.86
	Amount of line XX Related to LBP Activities	\$0		\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0		\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$40,000.00		\$40,000.00	\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/04
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00		\$0.00	\$0.00	
MGMT.	2) Clerk (2)		"		\$10,077.00		\$10,077.00	\$877.42	On Going
IMPROVMENTS	3) Technicians (2)		"		\$26,548.00		\$26,548.00	\$0.00	On Going
	4) Resident Aid Clerk		"		\$0.00		\$0.00	\$0.00	
	5) Admin. / CFP Clerk		"		\$0.00		\$0.00	\$0.00	
	6) Accountant I		"		\$3,036.00		\$3,036.00	\$0.00	On Going
	7) Accountant II		"		\$14,890.00		\$14,890.00	\$0.00	On Going
	8) Grant Writer . / Admin. Assistant		"		\$8,746.00		\$8,746.00	\$0.00	On Going
	9) Security		"		\$40,000.00		\$40,000.00	\$0.00	On Going
	10) Step-Up Contractual Services		"		\$55,515.00		\$55,515.00	\$20,637.59	On Going
				TOTAL	\$158,812.00		\$158,812.00	\$21,515.01	
HA-WIDE	1) Training Travel		1410		\$20,000.00		\$20,000.00	\$6,341.56	On Going
ADMIN.	2) Telephone Expense		"		\$2,720.00		\$2,720.00	\$417.00	On Going
	3) Office Supplies		"		\$14,030.50		\$14,030.50	\$31.90	On Going
	4) Publications		"		\$1,300.00		\$0.00	\$0.00	Not Started
	5) Capital Funds Coordinator		"		\$39,330.00		\$39,330.00	\$25,225.37	On Going
	6) Administrative Assistant MOD / Dev.		"		\$25,972.00		\$25,972.00	\$9,507.33	On Going
	7) Miscellaneous Expense		"		\$2,799.00		\$2,799.00	\$1,227.21	On Going
	8) Director of Development		"		\$22,528.00		\$22,528.00	\$12,230.25	On Going
				TOTAL	\$128,679.50		\$127,379.50	\$54,980.62	
HA-WIDE	Architect / Engineer Consultant		1430		\$58,272.00		\$0.00	\$0.00	Not Started
FEES AND COSTS									

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work	
HA-WIDE	Operations Enhancement		1406		\$89,185.00	\$0.00	\$0.00	Not Started	
	Cycle Painting		1460		\$60,252.00	\$60,252.00	\$0.00	On Going	
	Trash Cans		1465		\$4,000.00	\$4,000.00	\$0.00	In Progress	
	Non-Dwelling Equipment		1475		\$3,947.00	\$3,947.00	\$594.76	On Going	
	Security Cameras		1475		\$47,537.00	\$0.00	\$0.00	Not Started	
	Computers		1475		\$40,000.00	\$40,000.00	\$0.00	In Progress	
	New Development		1498		\$250,000.00	\$0.00	\$0.00	Not Started	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$1,099.00		\$0.00	\$0.00	Not Started
	Site Improvements			Total Site:	\$1,099.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0	\$0	
	None			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465		\$5,000.00		\$0.00	\$0.00	Not Started
	Dwelling Equipment			Total D.E.	\$5,000.00		\$0.00	\$0.00	
	Interior Common Area		1470		\$0		\$0	\$0	
	None			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470		\$0		\$0	\$0	
	None			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment				\$0.00		\$0.00	\$0.00	
	None				\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total NDE	\$0.00		\$0.00	\$0.00	
Total	Washington Square		Project	Total	\$6,599.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement		1450		\$1,099.00		\$0.00	\$0.00	Not Started
COURT	Site Improvements - FA			Total Site:	\$1,099.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work	
	Dwelling Equipment		1465						
	Dwelling Equipment				\$5,500.00	\$0.00	\$0.00	Not Started	
				Total D.E.	\$5,500.00	\$0.00	\$0.00		
	Interior Common Area		1470						
	None				\$0	\$0	\$0		
				Total ICA	\$0	\$0	\$0		
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0		
				Total SWF	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	None				\$0.00	\$0.00	\$0.00		
Total	Northcott Court		Project	Total	\$6,599.00	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site	1450						
TERRACE	Site Improvements – FA			\$10,099.50		\$0.00	\$0.00	Not Started
	Upgrade Water Lines			\$9,200.00		\$0.00	\$0.00	Not Started
			Total Site:	\$19,299.50		\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0		\$0	\$0	
	None		Total M&E	\$0		\$0	\$0	
	Building Exterior	1460		\$0		\$0	\$0	
	None		Total B.E.	\$0		\$0	\$0	
	Dwelling Units	1460						
	None		Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment	1465.1						
	None			\$0		\$0	\$0	
			Total D.E.	\$0		\$0	\$0	
	Interior Common Area	1470						
	None			\$0		\$0	\$0	
			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities	1470						
	None			\$0		\$0	\$0	
			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment							
	None			\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total NDE	\$0		\$0	\$0	
Total	Marcum Terrace		Project	Total	\$19,299.50		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvement – FA		1450		\$599.00		\$0.00	\$0.00	Not Started
TOWERS				Total Site:	\$599.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Trash Compactor				\$11,400.00		\$0.00	\$0.00	Not Started
	Elevator Upgrade				\$200,000.00		\$200,000.00	\$82.47	Contract Let
				Total D.U.	\$211,400.00		\$200,000.00	\$82.47	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0		
				Total D.E.	\$0	\$0	\$0		
	Interior Common Area		1470						
	None				\$0	\$0	\$0		
				Total ICA	\$0	\$0	\$0		
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0		
				Total SWF	\$0	\$0	\$0		
	Non-Dwelling Equipment		1475						
	None				\$0.00	\$0.00	\$0.00		
				Total NDE	\$0.00	\$0.00	\$0.00		
Total	Fairfield Towers		Project	Total	\$211,999.00	\$200,000.00	\$82.47		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-5	Site:	1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED		
RIVERVIEW	Site Improvement – FA			\$599.00		\$0.00	\$0.00	Not Started	
	Resurface Parking Lot			\$18,000.00		\$0.00	\$0.00	Not Started	
EAST			Total Site:	\$18,599.00		\$0.00	\$0.00		
	Mechanical and Electrical	1460		\$0		\$0	\$0		
	None		Total M&E	\$0		\$0	\$0		
	Building Exterior	1460		\$0		\$0	\$0		
	None		Total B.E.	\$0		\$0	\$0		
	Dwelling Units	1460							
	Upgrade Elevator			\$100,000.00		\$100,000.00	\$0.00	Contract Let	
	Trash Compactor			\$11,800.00		\$0.00	\$0.00	Not Started	
			Total D.U.	\$111,800.00		\$100,000.00	\$0.00		
	Dwelling Equipment	1465.1							
	Smoke Heads			\$1,500.00		\$0.00	\$0.00	Not Started	
			Total D.E.	\$1,500.00		\$0.00	\$0.00		
	Interior Common Area	1470							
	None			\$0		\$0	\$0		
			Total ICA	\$0		\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0		\$0	\$0		
			Total SWF	\$0		\$0	\$0		
	Non-Dwelling Equipment								
	None			\$0.00		\$0.00	\$0.00		
			Total NDE	\$0.00		\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Riverview East		Project	Total	\$131,899.00		\$100,000.00	\$0.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site		1450						
MANOR	Site Improvements – FA				\$599.00		\$0.00	\$0.00	Not Started
				Total Site:	\$599.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Trash Compactor				\$11,800.00		\$0	\$0	Not Started
				Total D.U.	\$11,800.00		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
	Dwelling Equipment		1465.1					
	Smoke Heads				\$900.00	\$0.00	\$0.00	Not Started
	Hot Water Tanks				\$8,000.00	\$0.00	\$0.00	Not Started
				Total D.E.	\$8,900.00	\$0.00	\$0.00	
	Interior Common Area		1470					
	None				\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	
	Site-Wide Facilities		1470					
	None				\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	
	Non-Dwelling Equipment							
					\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	
Total	Madison Manor		Project	Total	\$21,299.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-8				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
W.K. ELLIOT GARDEN	Site Improvement	1450							
	Site Improvements – FA			\$599.00		\$0.00	\$0.00	Not Started	
			Total Site:	\$599.00		\$0.00	\$0.00		
	Mechanical and Electrical	1460							
	None			\$0		\$0	\$0		
			Total M&E	\$0		\$0	\$0		
	Building Exterior	1460							
	None			\$0		\$0	\$0		
			Total B.E.	\$0		\$0	\$0		
	Dwelling Units	1460							
	None			\$0		\$0	\$0		
			Total D.U.	\$0		\$0	\$0		
	Dwelling Equipment	1465.1							
	Hot Water Tanks			\$1,000.00		\$0.00	\$0.00	Not Started	
	Smoke Detectors			\$300.00		\$0.00	\$0.00	Not Started	
			Total D.E.	\$1,300.00		\$0.00	\$0.00		
	Interior Common Area	1470							
	None			\$0		\$0	\$0		
			Total ICA	\$0		\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0		\$0	\$0		
			Total SWF	\$0		\$0	\$0		
	Non-Dwelling Equipment								
	None			\$0		\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total NDE	\$0		\$0	\$0	
Total	W.K. Elliot		Project	Total	\$1,899.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$599.00		\$0.00	\$0.00	Not Started
				Total Site:	\$599.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Cabinets				\$127,500.00		\$0.00	\$0.00	Not Started
	Trash Compactor				\$11,800.00		\$0.00	\$0.00	Not Started

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total D.U.	\$139,300.00		\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	None				\$0.00		\$0.00	\$0.00	
				Total D.E.	\$0.00		\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$139,899.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION HOMES	Site Improvement		1450						
	Site Improvement – FA				\$1,099.00		\$0.00	\$0.00	Not Started
				Total Site:	\$1,099.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations – FA				\$10,000.00		\$0.00	\$0.00	Not Started
				Total D.U.	\$10,000.00		\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total NDE	\$0		\$0	\$0	
Total	Acquisition Homes		Project	Total	\$11,099.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$1,099.00		\$0.00	\$0.00	Not Started
APTS.				Total Site:	\$1,099.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$500.00		\$0.00	\$0.00	Not Started
				Total D.E.	\$500.00		\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$1,599.00		\$0.00	\$0.00	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-R004-501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/04
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00		\$0.00	\$0.00
3	1408 Management Improvements	\$0.00		\$0.00	\$0.00
4	1410 Administration	\$0.00		\$0.00	\$0.00
5	1411 Audit	\$0.00		\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00		\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00		\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00		\$0.00	\$0.00
9	1450 Site Improvement	\$0.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$39,634.00		\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00		\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00		\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00		\$0.00	\$0.00
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00		\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00		\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00		\$0.00	\$0.00
18	1499 Development Activities	\$0.00		\$0.00	\$0.00
19	1502 Contingency	\$0.00		\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines 2-20)	\$39,634.00		\$0.00	\$0.00
	Amount of line XX Related to LBP Activities	\$0		\$0.00	\$0
	Amount of line XX Related to Section 504 compliance	\$0.00		\$0.00	\$0.00
	Amount of line XX Related to Security –Soft Costs	\$0.00			\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00		\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00		\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-R004-501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/04 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
	Collateralization Expenses or Debt Service					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-R004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none	1408		\$0		\$0	\$0	
		"	Total 1408	\$0		\$0	\$0	
HA-WIDE	Administration	1410		\$0		\$0	\$0	
HA-WIDE	Architect / Engineer consultant	1430		\$0		\$0	\$0	
FEES AND COSTS								
HA-WIDE	Site Acquisition	1440		\$0		\$0	\$0	
	Dwelling Structure	1460		\$39,634.00		\$0	\$0	Not Started