

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2005

PHA Name:

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Grant County

PHA Number: WA014

PHA Fiscal Year Beginning: (mm/yyyy) 1/2005

PHA Programs Administered:

- Public Housing and Section 8** **Section 8 Only** **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units:
Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: John Poling Phone: 509-762-5541
TDD: 1-800-833-6388 Email (if available): jpoling@hagc.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 20

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 7
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 7
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
Total CFP Estimated Cost			\$			\$

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY	Grant Type and Number Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	5,000.00			
3	1408 Management Improvements Soft Costs	20,000.00			
	Management Improvements Hard Costs				
4	1410 Administration	44,481.00			
5	1411 Audit	4,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	87,720.00			
10	1460 Dwelling Structures	191,470.00			
11	1465.1 Dwelling Equipment-Nonexpendable	41,500.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	26,242.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	20,000.00			
21	Amount of Annual Grant: (sum of lines 2-20)	448,413.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security -- Soft Costs				
25	Amount of line 21 Related to Security -- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY		Grant Type and Number Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improvmts	TRAINING	1408	Total 1408	20,000.00				
	Computer & printers Network upgrade	" "		20,000.00				
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		44,481.00				
HA-Wide Audit	Audit	1411		4,000.00				
HA-Wide Fees and Costs	Architectural Services	1430		3,000.00				
	Energy Audit	1430		5,000.00				
	TOTAL FEES & COSTS			8,000.00				
HA-Wide	HA WIDE SITE	1450		5,000.00				
"	Nonroutine Asbestos abatement	1460		3,000.00				
"		1470						
"	OFFICE EQUIPMENT	1475		10,042.00				
	TOTAL NON DWELLING EQUIP			10,042.00				
"	Relocation expense	1495.1						
"	Contingency	1502		20,000.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-1 SOAP LAKE 12 units	Site: None	1450	Total Site:					
	Mechanical and Electrical:	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: None	1460	Total DUs:					
	Dwelling Equipment: NONE	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, SOAP LAKE		Project Total:					

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:		2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-2 Grand Coulee 11 units	Site: None	1450	Total Site:					
	Mechanical and Electrical: None	1460	Total M&E:					
	Building Exterior:	1460	11	Total B.E.:				
	Dwelling Units: None	1460	Total DUs:					
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, Grand Coulee		Project Total:					

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-3 Ephrata	Site:	1450						
12 units			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	OFFICE	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total, Ephrata			Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:		2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-4 Quincy 5 units	Site: None	1450	Total Site:					
	Mechanical and Electrical:	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: None	1460	Total DUs:					
	Dwelling Equipment: Range & Referigerators	1465.1	Total D.E.:	4,000.00				
	Interior Common Areas: None	1470	Total ICAs:	4,000.00				
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, Quincy		Project Total:	4,000.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-5 Quincy 1 unit	Site: None	1450	Total Site:					
	Mechanical and Electrical: None	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: None	1460	Total DUs:					
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:		2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-6 Soap Lake 4 units	Site: None	1450	Total Site:					
	Mechanical and Electrical: Hot Water Tanks	1460	Total M&E:	1,300.00				
	Building Exterior: None	1460	Total B.E.:	1,300.00				
	Dwelling Units: None	1460	Total DUs:					
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: Range & Refer	1475	Total NDE:	3,500.00				
	Total, Soap Lake		Project Total:	4,800.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-7 Moses Lake 30 units	Site: TREE MAINTENANCE & REPLACEMENT IRRIGATION	1450		22,000.00 17,920.00				
			Total Site:	39,920.00				
	Mechanical and Electrical: REPLACE SWITCHES & OUTLETS	1460		14,400.00				
			Total M&E:	14,400.00				
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: A/C REFRIG & RANGE	1465.1		15,000.00 22,500.00				
			Total D.E.:	37,500.00				
Interior Common Areas: None	1470							
		Total ICAs:						
Site-Wide Facilities: None	1470							
		Total SWFs:						
Nondwelling Equipment: None	1475							
		Total NDE:						
Total, Moses Lake			Project Total:	91,820.00				

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:		2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-8 Warden 11 units	Site:	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
Interior Common Areas: None	1470							
		Total ICAs:						
Site-Wide Facilities: None	1470							
		Total SWFs:						
Nondwelling Equipment: None	1475							
		Total NDE:						
Total, Warden		Project Total:						

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:		2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-9 Quincy 12 units	Site: None	1450	Total Site:					
	Mechanical and Electrical:	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units:	1460	Total DUs:					
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, Quincy		Project Total:					

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-10 Royal City 12 UNITS	Site: PAVE ALLEY	1450		20,000.00				
			Total Site:	20,000.00				
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: Flooring Doors Kitchen Rehab	1460		38,570.00 7,600.00 73,000.00				
			Total DUs:	119,170.00				
	Dwelling Equipment:	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: Air Conditioners & Range & Refers	1475		12,700.00				
			Total NDE:	12,700.00				
Total,	Royal City		Project Total:	151,870.00				

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-11 Warden 12 units	Site: None	1450	Total Site:					
	Mechanical and Electrical:	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: None	1460	Total DUs:					
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, Warden		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-12 Grand Coulee Senior Manor 40 units	Site:	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
Interior Common Areas:	1470							
		Total ICAs:						
Site-Wide Facilities:	1470							
		Total SWFs:						
Nondwelling Equipment:	1475							
		Total NDE:						
Total, Grand Coulee		Project Total:						

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-13 Moses Lake 14 units	Site: None	1450	Total Site:					
	Mechanical and Electrical:	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: None	1460	Total DUs:					
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, Moses Lake		Project Total:					

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-14 Quincy 12 units	Site: None	1450	Total Site:					
	Mechanical and Electrical:	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: None	1460	Total DUs:					
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, Quincy		Project Total:					

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-23 Soap Lake 10 units	Site: Ramps ADA Pave Alley	1450		3,800.00 12,000.00				
			Total Site:	15,800.00				
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: Insulation	1460			11,200.00			
			Total DUs:		11,200.00			
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
Interior Common Areas: None	1470							
		Total ICAs:						
Site-Wide Facilities: None	1470							
		Total SWFs:						
Nondwelling Equipment: None	1475							
		Total NDE:						
Total, Soap Lake			Project Total:	27,000.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:		2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-24 Ephrata 10 units	Site: None	1450	Total Site:					
	Mechanical and Electrical: None	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: Insulation	1460	Total DUs:	11,200.00				
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, Ephrata		Project Total:	11,200.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY	Grant Type and Number Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-25 Quincy 10 units	Site: Pave Alley	1450		12,000.00				
			Total Site:	12,000.00				
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: INSULATION	1460			11,200.00			
			Total DUs:		11,200.00			
	Dwelling Equipment:	1465.1	10					
			Total D.E.:					
Interior Common Areas: None	1470							
		Total ICAs:						
Site-Wide Facilities: None	1470							
		Total SWFs:						
Nondwelling Equipment: None	1475							
		Total NDE:						
Total, Quincy			Project Total:	23,200.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No.: WA19P014501-05 Replacement Housing Factor Grant No:					2005
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TRAINING	09/14/06			09/14/08			
Computer & printers	09/14/06			09/14/08			
Network upgrade							
HA-Wide HA WIDE SITE							
" Nonroutine Asbestos abatement	09/14/06			09/14/08			
" 0							
" Non Dwelling Equipment							
" Relocation expense							
14-1 Soap Lake							
14-2 Grand Coulee							
14-3 Ephrata							
14-4 Quincy	09/14/06			09/14/08			
14-5 Quincy							
14-6 Soap Lake	09/14/06			09/14/08			
14-7 Moses Lake	09/14/06			09/14/08			
14-8 Warden							
14-9 Quincy							
14-10 Royal City	09/14/06			09/14/08			
14-11 Warden	09/14/06			09/14/08			
14-12 Grand Coulee							
14-13 Moses Lake							
14-14 Quincy	09/14/06			09/14/08			
14-23 Soap Lake	09/14/06			09/14/08			
14-24 Ephrata	09/14/06			09/14/08			
14-25 Quincy	09/14/06			09/14/08			

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Development Number/Name/HA-Wide	Year 1 2005	Work Statement for Year 2 FFY Grant: 2006 PHA FY:	Work Statement for Year 3 FFY Grant: 2007 PHA FY:	Work Statement for Year 4 FFY Grant: 2008 PHA FY:	Work Statement for Year 5 FFY Grant: 2009 PHA FY:
WA 14-001 SOAP LAKE	Annual Statement	\$0	\$0	\$0	\$202,160
WA 14-002 GRAND COULEE		\$0	\$0	\$0	\$92,800
WA 14-003 EPHRATA		\$72,000	\$0	\$0	\$0
WA 14-004 QUINCY		\$0	\$0	\$0	\$0
WA 14-005 QUINCY		\$0	\$0	\$0	\$0
WA 14-006 SOAP LAKE		\$0	\$0	\$0	\$0
WA 14-007 MOSES LAKE		\$207,600	\$265,622	\$0	\$0
WA 14-008 WARDEN		\$64,480	\$0	\$0	\$0
HA-Wide Activities		\$71,841	\$83,841	\$77,841	60,453.00
HA-Wide Contingency @ 8% maximum		\$9,992			
CFP Funds Listed for					
5-year planning		\$448,413	\$448,413	\$448,413	\$448,413
Replacement Housing					
Factor Funds		\$0	\$0	\$0	\$0

Capital Fund Program Five-Year Action Plan

Part I: Summary (Continuation)

HA Name:						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
HOUSING AUTHORITY OF GRANT COUNTY						
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
	2005	FFY Grant: 2006 PHA FY:	FFY Grant: 2007 PHA FY:	FFY Grant: 2008 PHA FY:	FFY Grant: 2009 PHA FY:	
WA 14-009 QUINCY		\$0	\$0	\$0	\$0	
WA 14-010 ROYAL CITY		\$0	\$0	\$0	\$87,000	
WA 14-011 WARDEN		\$0	\$0	\$0	\$6,000	
WA 14-012 GRAND COULEE	See	\$0	\$98,950	\$370,572	\$0	
WA 14-013 MOSES LAKE		\$0	\$0	\$0	\$0	
WA 14-014 QUINCY	Annual	\$0	\$0	\$0	\$0	
WA 14-023 SOAP LAKE		\$7,500	\$0	\$0	\$0	
WA 14-024 EPHRATA	Statement	\$7,500	\$0	\$0	\$0	
WA 14-025 QUINCY		\$7,500	\$0	\$0	\$0	

\$22,500

\$98,950

\$370,572

\$93,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical or Management Improvements	Administration	44,841.00	HA-Wide Physical or Management Improvements	Administration	44,841.00
		Total Site:	44,841.00		Total Site:	44,841.00
		Audit	4,000.00		Audit	4,000.00
		Total M&E:	4,000.00		Total M&E:	4,000.00
		Fees & Costs			Fees & Costs	
		Architectural Services	3,000.00		Architectural / Engineering Services	3,000.00
		Energy Audit				
		Total B.E.:	3,000.00		Total B.E.:	3,000.00
		Management Improvements			Management Improvements	
		Training	20,000.00		Training	20,000.00
					Computer Upgrade	12,000.00
		Total DUs:	20,000.00		Total DUs:	32,000.00
		HA WIDE Dwelling Equipment			HA WIDE Dwelling Equipment	
		Total D.E.:	-		Total D.E.:	-
HA-WIDE Site:		HA-WIDE Site:				
Total ICAs:	-	Total ICAs:	-			
HA-WIDE Site-Wide Facilities:		HA-WIDE Site-Wide Facilities:				
Total SWFs:	-	Total SWFs:	-			
HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:				
Total NDE:	-	Total NDE:	-			
	Subtotal of Estimated Cost		71,841.00	Subtotal of Estimated Cost		83,841.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:					
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost			
	HA-Wide Physical or Management Improvements	Administration	44,841.00	HA-Wide Physical or Management Improvements	Administration	44,841.00			
		Total Site:	44,841.00		Total Site:	44,841.00			
		Audit	4,000.00		HA-Wide Physical or Management Improvements	Audit	4,000.00		
		Total M&E:	4,000.00			Total M&E:	4,000.00		
		Fees & Costs				HA-Wide Physical or Management Improvements	Fees & Costs		
		Architectural / Engineering Services	3,000.00				Architectural / Engineering Services	1,000.00	
		Energy Audit					Energy Audit		
		Total B.E.:	3,000.00				Total B.E.:	1,000.00	
		Management Improvements					HA-Wide Physical or Management Improvements	Management Improvements	
		Training	20,000.00					Training	10,612.00
		Computer upgrade						Computer Equipment	
		Total DUs:	20,000.00					Total DUs:	10,612.00
		HA WIDE Dwelling Equipment						HA-Wide Physical or Management Improvements	HA WIDE Dwelling Equipment
Air Conditioners	1,000.00								
Total D.E.:	1,000.00	Total D.E.:	-						
HA-WIDE site		HA-Wide Physical or Management Improvements	HA-WIDE Site						
Trim trees, water meter shut offs,	5,000.00								
Total ICAs:	5,000.00		Total ICAs:	-					
HA-WIDE Site-Wide Facilities:			HA-Wide Physical or Management Improvements	HA-WIDE Site-Wide Facilities:	-				
ADA improvements									
Total SWFs:	-			Total SWFs:	-				
HA-WIDE Nondwelling Equipment:				HA-Wide Physical or Management Improvements	HA-WIDE Nondwelling Equipment:				
					None	-			
Total NDE:	-				Total NDE:	-			
Subtotal of Estimated Cost					77,841.00	Subtotal of Estimated Cost			60,453.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	WA 14-001 SOAP LAKE	Site:	-	WA 14-001 SOAP LAKE	Site:	-	
			-----			None	-----
		Total Site:	-		Total Site:	-	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	-		None	-	
			-----			-----	
		Total M&E:	-		Total M&E:	-	
		Building Exterior:			Building Exterior:		
		None	-		None	-	
			-----			-----	
		Total B.E.:	-		Total B.E.:	-	
		Dwelling Units:			Dwelling Units:		
		None	-		None	-	
			-----			-----	
		Total DUs:	-		Total DUs:	-	
Dwelling Equipment:		Dwelling Equipment:					
None	-	None	-				
	-----		-----				
Total D.E.:	-	Total D.E.:	-				
HA Wide Site		HA Wide Site					
	-----		-----				
Total ICAs:	-	Total ICAs:	-				
Site-Wide Facilities:		Site-Wide Facilities:					
None	-	None	-				
	-----		-----				
Total SWFs:	-	Total SWFs:	-				
Nondwelling Equipment:		Nondwelling Equipment:					
None	-	None	-				
	-----		-----				
Total NDE:	-	Total NDE:	-				
Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:				
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
	WA 14-001 SOAP LAKE	Site: None	-	WA 14-001 SOAP LAKE	Site: None	-		
		Total Site:	-		Total Site:	-		
		Mechanical and Electrical: None	-		Mechanical and Electrical: Electrical Panels	25,000.00		
		Total M&E:	-			Total M&E:	25,000.00	
		Building Exterior: None	-		Building Exterior: None	-		
		Total B.E.:	-			Total B.E.:	-	
		Dwelling Units: None	-		Flooring 4000 Bath Rehab 4200 Doors 15000 Kitchen Rehab + Cabinets 72000	Dwelling Units: Floor'g, bath rehab, kitchen rehab, doo	169,000.00	
		Total DUs:	-				Total DUs:	169,000.00
		Dwelling Equipment: None	-				Dwelling Equipment: Air Conditioners	8,160.00
		Total D.E.:	-		Total D.E.:	8,160.00		
		Interior Common Areas: None	-		Interior Common Areas: None	-		
		Total ICAs:	-			Total ICAs:	-	
		Site-Wide Facilities: None	-		Site-Wide Facilities: None	-		
		Total SWFs:	-			Total SWFs:	-	
Nondwelling Equipment: None	-	Nondwelling Equipment: None	-					
Total NDE:	-		Total NDE:	-				
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		202,160.00		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	WA 14-002 GRAND COULEE	Site: None	-	WA 14-002 GRAND COULEE	Site: None	-	
		Total Site:	-		Total Site:	-	
		Mechanical and Electrical: None	-		SITE WIDE	Mechanical and Electrical:	
		Total M&E:	-			Total M&E:	-
		Building Exterior: None	-			Building Exterior: None	-
		Total B.E.:	-			Total B.E.:	-
		Dwelling Units: None	-			Dwelling Units: None	-
		Total DUs:	-			Total DUs:	-
		Dwelling Equipment:				Dwelling Equipment: None	-
		Total D.E.:	-			Total D.E.:	-
		Interior Common Areas: None	-			Interior Common Areas: None	-
		Total ICAs:	-			Total ICAs:	-
		Site-Wide Facilities: None	-			Site-Wide Facilities: None	-
		Total SWFs:	-			Total SWFs:	-
		Nondwelling Equipment: None	-			Nondwelling Equipment: None	-
Total NDE:	-	Total NDE:	-				
Subtotal of Estimated Cost		-	Subtotal of Estimated Cost			-	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-002 GRAND COULEE	Site: None	-	WA 14-002 GRAND COULEE	Site: None	-						
		Total Site:	-		Total Site:	-						
		Mechanical and Electrical: None	-		Flooring Cabinets	Mechanical and Electrical: Hot Water Tanks	6,000.00					
		Total M&E:	-			Total M&E:	6,000.00					
		Building Exterior: None	-			40000 38000	Building Exterior: None	-				
		Total B.E.:	-				Total B.E.:	-				
		Dwelling Units: None	-				Flooring Cabinets	Dwelling Units: Flooring, Cabinets	78,000.00			
		Total DUs:	-					Total DUs:	78,000.00			
		Dwelling Equipment: None	-					40000 38000	Dwelling Equipment: Air Conditioners	8,800.00		
		Total D.E.:	-						Total D.E.:	8,800.00		
		Interior Common Areas: None	-						40000 38000	Interior Common Areas: None	-	
		Total ICAs:	-							Total ICAs:	-	
		Site-Wide Facilities: None	-							40000 38000	Site-Wide Facilities: None	-
		Total SWFs:	-								Total SWFs:	-
Nondwelling Equipment: None	-	40000 38000	Nondwelling Equipment: None	-								
Total NDE:	-		Total NDE:	-								
Subtotal of Estimated Cost	-		Subtotal of Estimated Cost	92,800.00								

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-003 EPHRATA	Site:		WA 14-003 EPHRATA	Site:	
			-----		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			Mechanical and Electrical:	
			-----		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			Building Exterior:	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			Dwelling Units:	
		Kitchen Rehab	72,000.00		None	-
		Total DUs:	72,000.00		Total DUs:	-
		Dwelling Equipment:			Dwelling Equipment:	
			-----		None	-
		Total D.E.:	-		Total D.E.:	-
	Interior Common Areas:			Interior Common Areas:		
	None	-		None	-	
	Total ICAs:	-		Total ICAs:	-	
	Site-Wide Facilities:			Site-Wide Facilities:		
		-----		None	-	
	Total SWFs:	-		Total SWFs:	-	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	-		None	-	
	Total NDE:	-		Total NDE:	-	
	Subtotal of Estimated Cost		72,000.00	Subtotal of Estimated Cost		-



Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2,009.00 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-003 EPHRATA	Site: None	-	WA 14-003 EPHRATA	Site: None	-						
		Total Site:	-		Total Site:	-						
		Mechanical and Electrical: None	-		WA 14-003 EPHRATA	Mechanical and Electrical: None	-					
		Total M&E:	-			Total M&E:	-					
		Building Exterior: None	-			WA 14-003 EPHRATA	Building Exterior: None	-				
		Total B.E.:	-				Total B.E.:	-				
		Dwelling Units: None	-				WA 14-003 EPHRATA	Dwelling Units: None	-			
		Total DUs:	-					Total DUs:	-			
		Dwelling Equipment: None	-					WA 14-003 EPHRATA	Dwelling Equipment: None	-		
		Total D.E.:	-						Total D.E.:	-		
		Interior Common Areas: None	-						WA 14-003 EPHRATA	Interior Common Areas: None	-	
		Total ICAs:	-							Total ICAs:	-	
		Site-Wide Facilities: None	-							WA 14-003 EPHRATA	Site-Wide Facilities: None	-
		Total SWFs:	-								Total SWFs:	-
Nondwelling Equipment: None	-	WA 14-003 EPHRATA	Nondwelling Equipment: None	-								
Total NDE:	-		Total NDE:	-								
Total NDE:	-		Total NDE:	-								
Subtotal of Estimated Cost	-		Subtotal of Estimated Cost	-								

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-004 QUINCY	Site: None	-	WA 14-004 QUINCY	Site: None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical: None	-		Mechanical and Electrical:	
		Total M&E:	-		Total M&E:	-
		Building Exterior: None	-		Building Exterior: None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units: None	-		Dwelling Units: None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment: None	-		Dwelling Equipment:	
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas: None	-		Interior Common Areas: None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities: None	-		Site-Wide Facilities: None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment: None	-		Nondwelling Equipment: None	-
		Total NDE:	-		Total NDE:	-
Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-005 QUINCY	Site:		WA 14-005 QUINCY	Site:	
	SITE WIDE	None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			Building Exterior:	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			Dwelling Units:	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			Dwelling Equipment:	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
	Interior Common Areas:			Interior Common Areas:		
	None	-		None	-	
	Total ICAs:	-		Total ICAs:	-	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	-		None	-	
	Total SWFs:	-		Total SWFs:	-	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	-		None	-	
	Total NDE:	-		Total NDE:	-	
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2,009.00 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-005 QUINCY	Site: None	-	WA 14-005 QUINCY	Site: None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical: None	-		Mechanical and Electrical: None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior: None	-		Building Exterior: None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units: None	-		Dwelling Units: None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment: None	-		Dwelling Equipment: None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas: None	-		Interior Common Areas: None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities: None	-		Site-Wide Facilities: None	-
Total SWFs:	-	Total SWFs:	-			
Nondwelling Equipment: None	-	Nondwelling Equipment: None	-			
Total NDE:	-	Total NDE:	-			
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-006 SOAP LAKE	Site:		WA 14-006 SOAP LAKE	Site:	
	SITE WIDE	None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			Building Exterior:	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			Dwelling Units:	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			Dwelling Equipment:	
		None	-			
	Total D.E.:	-		Total D.E.:	-	
	Interior Common Areas:			Interior Common Areas:		
	None	-		None	-	
	Total ICAs:	-		Total ICAs:	-	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	-		None	-	
	Total SWFs:	-		Total SWFs:	-	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	-		None	-	
	Total NDE:	-		Total NDE:	-	
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-006 SOAP LAKE	Site:		WA 14-006 SOAP LAKE	Site:	
	SITE WIDE	None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			Building Exterior:	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			Dwelling Units:	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			Dwelling Equipment:	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
	Interior Common Areas:			Interior Common Areas:		
	None	-		None	-	
	Total ICAs:	-		Total ICAs:	-	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	-		None	-	
	Total SWFs:	-		Total SWFs:	-	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	-		None	-	
	Total NDE:	-		Total NDE:	-	
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-007 MOSES LAKE			WA 14-007 MOSES LAKE		
	SITE WIDE	Site:			Site:	
					None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			Building Exterior:	
		Siding	96,900.00			
		Windows	75,300.00			
		Total B.E.:	172,200.00		Total B.E.:	-
		Dwelling Units:			Dwelling Units:	
		Doors & hardware	14,400.00		Flooring	96,300.00
					Kitchen & Bath Rehab	169,322.00
		Total DUs:	14,400.00		Total DUs:	265,622.00
		Dwelling Equipment:			Dwelling Equipment:	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			Interior Common Areas:	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			Site-Wide Facilities:	
		Side Sheds	21,000.00			
		Total SWFs:	21,000.00		Total SWFs:	-
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		207,600.00	Subtotal of Estimated Cost		265,622.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-007 MOSES LAKE	Site:		WA 14-007 MOSES LAKE	Site:	
		Total Site:	-	Total Site:	-	
		Mechanical and Electrical:		Mechanical and Electrical:		
		None	-	None	-	
		Total M&E:	-	Total M&E:	-	
		Building Exterior:		Building Exterior:		
		None	-	None	-	
		Total B.E.:	-	Total B.E.:	-	
		Dwelling Units:		Dwelling Units:		
		Total DUs:	-	Total DUs:	-	
		Dwelling Equipment:		Dwelling Equipment:		
		Total D.E.:	-	Total D.E.:	-	
		Interior Common Areas:		Interior Common Areas:		
		None	-	None	-	
Total ICAs:	-	Total ICAs:	-			
Site-Wide Facilities:		Site-Wide Facilities:				
None	-	None	-			
Total SWFs:	-	Total SWFs:	-			
Nondwelling Equipment:		Nondwelling Equipment:				
None	-	None	-			
Total NDE:	-	Total NDE:	-			
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-008 WARDEN	Site:		WA 14-008 WARDEN	Site:	
	SITE WIDE	None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			Building Exterior:	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			Dwelling Units:	
		Cabinets	47,630.00		None	-
		Total DUs:	47,630.00		Total DUs:	-
		Dwelling Equipment:			Dwelling Equipment:	
	Ranges=3575	Range & refers	8,250.00			
	Refers=4675	Air Conditioners	8,600.00			
		Total D.E.:	16,850.00		Total D.E.:	-
		Interior Common Areas:			Interior Common Areas:	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			Site-Wide Facilities:	
	None	-		None	-	
	Total SWFs:	-		Total SWFs:	-	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	-		None	-	
	Total NDE:	-		Total NDE:	-	
	Subtotal of Estimated Cost		64,480.00	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	WA 14-008 WARDEN	Site: None	-	WA 14-008 WARDEN	Site:		
		Total Site:	-		Total Site:	-	
		Mechanical and Electrical:				Mechanical and Electrical: None	-
		Total M&E:	-			Total M&E:	-
		Building Exterior:				Building Exterior: None	-
		Total B.E.:	-			Total B.E.:	-
		Dwelling Units:				Dwelling Units: None	-
		Total DUs:	-			Total DUs:	-
		Dwelling Equipment:				Dwelling Equipment: None	-
		Total D.E.:	-			Total D.E.:	-
		Interior Common Areas: None	-			Interior Common Areas: None	-
		Total ICAs:	-			Total ICAs:	-
		Site-Wide Facilities: None	-			Site-Wide Facilities: None	-
		Total SWFs:	-			Total SWFs:	-
		Nondwelling Equipment: None	-			Nondwelling Equipment:	
Total NDE:	-	Total NDE:	-				
Subtotal of Estimated Cost		-	Subtotal of Estimated Cost			-	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-009 QUINCY	Site:		WA 14-009 QUINCY	Site:	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			Building Exterior:	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			Dwelling Units:	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			Dwelling Equipment:	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
	Interior Common Areas:			Interior Common Areas:		
	None	-				
	Total ICAs:	-		Total ICAs:	-	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	-		None	-	
	Total SWFs:	-		Total SWFs:	-	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	-		None	-	
	Total NDE:	-		Total NDE:	-	
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan

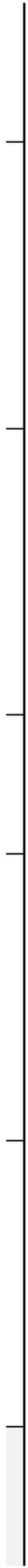
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-009 QUINCY	Site: None	-	WA 14-009 QUINCY	Site: None	-						
		Total Site:	-		Total Site:	-						
		Mechanical and Electrical: None	-		WA 14-009 QUINCY	Mechanical and Electrical: None	-					
		Total M&E:	-			Total M&E:	-					
		Building Exterior: None	-			WA 14-009 QUINCY	Building Exterior: None	-				
		Total B.E.:	-				Total B.E.:	-				
		Dwelling Units: None	-				WA 14-009 QUINCY	Dwelling Units: None	-			
		Total DUs:	-					Total DUs:	-			
		Dwelling Equipment: None	-					WA 14-009 QUINCY	Dwelling Equipment: None	-		
		Total D.E.:	-						Total D.E.:	-		
		Interior Common Areas: None	-						WA 14-009 QUINCY	Interior Common Areas: None	-	
		Total ICAs:	-							Total ICAs:	-	
		Site-Wide Facilities: None	-							WA 14-009 QUINCY	Site-Wide Facilities: None	-
		Total SWFs:	-								Total SWFs:	-
		Nondwelling Equipment: None	-								WA 14-009 QUINCY	Nondwelling Equipment: None
Total NDE:	-	Total NDE:	-									
Subtotal of Estimated Cost		-	Subtotal of Estimated Cost									-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-010 ROYAL CITY	Site:		WA 14-010 ROYAL CITY	Site: None	-
		Total Site:	-	Total Site:	-	-
		Mechanical and Electrical:		Mechanical and Electrical:		
		Total M&E:	-	Total M&E:	-	-
		Building Exterior:		Building Exterior: None		-
		Total B.E.:	-	Total B.E.:	-	-
		Dwelling Units:		Dwelling Units:		
		Total DUs:	-	Total DUs:	-	-
		Dwelling Equipment:		Dwelling Equipment:		
		Total D.E.:	-	Total D.E.:	-	-
		Interior Common Areas: None	-	Interior Common Areas: None		-
		Total ICAs:	-	Total ICAs:	-	-
		Site-Wide Facilities: None	-	Site-Wide Facilities: None		-
		Total SWFs:	-	Total SWFs:	-	-
Nondwelling Equipment: None	-	Nondwelling Equipment: None		-		
Total NDE:	-	Total NDE:	-	-		
Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-	



Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	WA 14-010 ROYAL CITY	Site:		WA 14-010 ROYAL CITY	Site:		
		Total Site:		-	Total Site:		-
		Mechanical and Electrical:			Mechanical and Electrical:		
					Hot Water Heaters		6,000.00
		Total M&E:		-	Total M&E:		6,000.00
		Building Exterior:			Building Exterior:		
		Total B.E.:		-	Total B.E.:		-
		Dwelling Units:			Dwelling Units:		
					Kitchen Rehab		73,000.00
		Total DUs:		-	Total DUs:		73,000.00
		Dwelling Equipment:			Dwelling Equipment:		
		None		-	Range & Refrigerators		8,000.00
		Total D.E.:		-	Total D.E.:		8,000.00
Interior Common Areas:			Interior Common Areas:				
None		-	None		-		
Total ICAs:		-	Total ICAs:		-		
Site-Wide Facilities:			Site-Wide Facilities:				
None		-	None		-		
Total SWFs:		-	Total SWFs:		-		
Nondwelling Equipment:			Nondwelling Equipment:				
None		-	None		-		
Total NDE:		-	Total NDE:		-		
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		87,000.00	



Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-011 WARDEN			WA 14-011 WARDEN		
	SITE WIDE	Site: Pave Alley	-	None		-
		Total Site:	-	Total Site:		-
		Mechanical and Electrical: None	-	Mechanical and Electrical:		
		Total M&E:	-	Total M&E:		-
	SITE WIDE	Building Exterior: None	-	Building Exterior:		
		Total B.E.:	-	Total B.E.:		-
		Dwelling Units: None	-	Dwelling Units: None		-
		Total DUs:	-	Total DUs:		-
		Dwelling Equipment: None	-	Dwelling Equipment: None		-
		Total D.E.:	-	Total D.E.:		-
		Interior Common Areas: None	-	Interior Common Areas: None		-
		Total ICAs:	-	Total ICAs:		-
		Site-Wide Facilities: None	-	Site-Wide Facilities: None		-
		Total SWFs:	-	Total SWFs:		-
	Nondwelling Equipment: None	-	Nondwelling Equipment: None		-	
	Total NDE:	-	Total NDE:		-	
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:					
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost			
	WA 14-011 WARDEN	Site: None	-	WA 14-011 WARDEN	Site: None	-			
		Total Site:	-		Total Site:	-			
		Mechanical and Electrical:				Mechanical and Electrical:			
		Hot Water Tanks	6,000.00			Hot Water Tanks	6,000.00		
		Total M&E:	-			Total M&E:	6,000.00		
		Building Exterior: None	-			Building Exterior: None	-		
		Total B.E.:	-			Total B.E.:	-		
		Dwelling Units: None	-			Dwelling Units: None	-		
		Total DUs:	-			Total DUs:	-		
		Dwelling Equipment: None	-			Dwelling Equipment: None	-		
		Total D.E.:	-			Total D.E.:	-		
		Interior Common Areas: None	-			Interior Common Areas: None	-		
		Total ICAs:	-			Total ICAs:	-		
		Site-Wide Facilities: None	-			Site-Wide Facilities: None	-		
		Total SWFs:	-			Total SWFs:	-		
		Nondwelling Equipment: None	-			Nondwelling Equipment: None	-		
		Total NDE:	-			Total NDE:	-		
		Subtotal of Estimated Cost				-	Subtotal of Estimated Cost		6,000.00

	Subtotal of Estimated Cost				
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				Subtotal of Estimated Cost	
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					98,950.00
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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-012 GRAND COULEE	Site:		WA 14-012 GRAND COULEE	Site:	
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			Mechanical and Electrical:	
	SITE WIDE	None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			Building Exterior:	
		Repair / Replace Siding & Windows	369,572.00			
		Total B.E.:	369,572.00		Total B.E.:	-
		Dwelling Units:			Dwelling Units:	
					None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			Dwelling Equipment:	
					None	-
		Total D.E.:	-		Total D.E.:	-
	Interior Common Areas:			Interior Common Areas:		
	None	-				
	Total ICAs:	-		Total ICAs:	-	
	Site-Wide Facilities:			Site-Wide Facilities:		
	Fiber/wireless connection for TV, phone & internet	1,000.00				
	Total SWFs:	1,000.00		Total SWFs:	-	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	-		None	-	
	Total NDE:	-		Total NDE:	-	
	Subtotal of Estimated Cost		370,572.00	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-013 MOSES LAKE	Site:		WA 14-013 MOSES LAKE	Site:	
	SITE WIDE	None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	-			-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			Building Exterior:	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			Dwelling Units:	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			Dwelling Equipment:	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
	Interior Common Areas:			Interior Common Areas:		
	None	-		None	-	
	Total ICAs:	-		Total ICAs:	-	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	-		None	-	
	Total SWFs:	-		Total SWFs:	-	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	-		None	-	
	Total NDE:	-		Total NDE:	-	
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-013 MOSES LAKE	Site: None	-	WA 14-013 MOSES LAKE	Site: None	-						
		Total Site:	-		Total Site:	-						
		Mechanical and Electrical: None	-		WA 14-013 MOSES LAKE	Mechanical and Electrical: None	-					
		Total M&E:	-			Total M&E:	-					
		Building Exterior: None	-			WA 14-013 MOSES LAKE	Building Exterior: None	-				
		Total B.E.:	-				Total B.E.:	-				
		Dwelling Units: None	-				WA 14-013 MOSES LAKE	Dwelling Units: None	-			
		Total DUs:	-					Total DUs:	-			
		Dwelling Equipment: None	-					WA 14-013 MOSES LAKE	Dwelling Equipment: None	-		
		Total D.E.:	-						Total D.E.:	-		
		Interior Common Areas: None	-						WA 14-013 MOSES LAKE	Interior Common Areas: None	-	
		Total ICAs:	-							Total ICAs:	-	
		Site-Wide Facilities: None	-							WA 14-013 MOSES LAKE	Site-Wide Facilities: None	-
		Total SWFs:	-								Total SWFs:	-
		Nondwelling Equipment: None	-								WA 14-013 MOSES LAKE	Nondwelling Equipment: None
Total NDE:	-	Total NDE:	-									
Subtotal of Estimated Cost		-	Subtotal of Estimated Cost									-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-014 QUINCY	Site:		WA 14-014 QUINCY	Site:	
	SITE WIDE	None	-			
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			Building Exterior:	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			Dwelling Units:	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			Dwelling Equipment:	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
	Interior Common Areas:			Interior Common Areas:		
	None	-		None	-	
	Total ICAs:	-		Total ICAs:	-	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	-		None	-	
	Total SWFs:	-		Total SWFs:	-	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	-		None	-	
	Total NDE:	-		Total NDE:	-	
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-014 QUINCY	Site: None	-	WA 14-014 QUINCY	Site: None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical: None	-		Mechanical and Electrical: None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior: None	-		Building Exterior: None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units: None	-		Dwelling Units: None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment: None	-		Dwelling Equipment: None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas: None	-		Interior Common Areas: None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities: None	-		Site-Wide Facilities: None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment: None	-		Nondwelling Equipment: None	-
Total NDE:	-	Total NDE:	-			
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-023 SOAP LAKE	Site:		WA 14-023 SOAP LAKE	Site:	
		Total Site:	-	Total Site:	-	
		Mechanical and Electrical:		Mechanical and Electrical:		
		None	-	None	-	
		Total M&E:	-	Total M&E:	-	
		Building Exterior:		Building Exterior:		
		Total B.E.:	-	Total B.E.:	-	
		Dwelling Units:		Dwelling Units:		
		Total DUs:	-	Total DUs:	-	
		Dwelling Equipment:		Dwelling Equipment:		
		Total D.E.:	-	Total D.E.:	-	
		Interior Common Areas:		Interior Common Areas:		
		None	-	None	-	
		Total ICAs:	-	Total ICAs:	-	
		Site-Wide Facilities:		Site-Wide Facilities:		
None	-	None	-			
Total SWFs:	-	Total SWFs:	-			
Nondwelling Equipment:		Nondwelling Equipment:				
None	-	None	-			
Total NDE:	-	Total NDE:	-			
Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-024 EPHRATA	Site: None	-	WA 14-024 EPHRATA	Site: None	-						
		Total Site:	-		Total Site:	-						
		Mechanical and Electrical: None	-		WA 14-024 EPHRATA	Mechanical and Electrical: None	-					
		Total M&E:	-			Total M&E:	-					
		Building Exterior:				WA 14-024 EPHRATA	Building Exterior: None	-				
		Total B.E.:	-				Total B.E.:	-				
		Dwelling Units:					WA 14-024 EPHRATA	Dwelling Units:				
		Total DUs:	-					Total DUs:	-			
		Dwelling Equipment: Range, Refer, A/C	7,500.00					WA 14-024 EPHRATA	Dwelling Equipment: None	-		
		Total D.E.:	7,500.00						Total D.E.:	-		
		Interior Common Areas: None	-						WA 14-024 EPHRATA	Interior Common Areas: None	-	
		Total ICAs:	-							Total ICAs:	-	
		Site-Wide Facilities: None	-							WA 14-024 EPHRATA	Site-Wide Facilities: None	-
		Total SWFs:	-								Total SWFs:	-
		Nondwelling Equipment: None	-								WA 14-024 EPHRATA	Nondwelling Equipment: None
Total NDE:	-	Total NDE:	-									
Subtotal of Estimated Cost		7,500.00	Subtotal of Estimated Cost									-

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-024 EPHRATA	Site:		WA 14-024 EPHRATA	Site:	
					None	-
		Total Site:	-	Total Site:	-	
		Mechanical and Electrical:		Mechanical and Electrical:		
		None	-	None	-	
		Total M&E:	-	Total M&E:	-	
		Building Exterior:		Building Exterior:		
		Total B.E.:	-	Total B.E.:	-	
		Dwelling Units:		Dwelling Units:		
		Total DUs:	-	Total DUs:	-	
		Dwelling Equipment:		Dwelling Equipment:		
		Total D.E.:	-	Total D.E.:	-	
		Interior Common Areas:		Interior Common Areas:		
		None	-	None	-	
Total ICAs:	-	Total ICAs:	-			
Site-Wide Facilities:		Site-Wide Facilities:				
None	-	None	-			
Total SWFs:	-	Total SWFs:	-			
Nondwelling Equipment:		Nondwelling Equipment:				
None	-	None	-			
Total NDE:	-	Total NDE:	-			
Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		-	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:						
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost				
	WA 14-025 QUINCY	Site:	-----	WA 14-025 QUINCY	Site:	-----				
		Total Site:	-		Total Site:	-				
		Mechanical and Electrical:			WA 14-025 QUINCY	Mechanical and Electrical:				
		None	-			None	-			
		Total M&E:	-			Total M&E:	-			
		Building Exterior:				WA 14-025 QUINCY	Building Exterior:			
		None	-				None	-		
		Total B.E.:	-				Total B.E.:	-		
		Dwelling Units:					WA 14-025 QUINCY	Dwelling Units:		
		Total DUs:	-					Total DUs:	-	
		Dwelling Equipment:						WA 14-025 QUINCY	Dwelling Equipment:	
		Range, Refer, A/C	7,500.00						None	-
		Total D.E.:	7,500.00						Total D.E.:	-
		Interior Common Areas:							WA 14-025 QUINCY	Interior Common Areas:
None	-	None	-							
Total ICAs:	-	Total ICAs:	-							
Site-Wide Facilities:		WA 14-025 QUINCY	Site-Wide Facilities:							
None	-		None	-						
Total SWFs:	-		Total SWFs:	-						
Nondwelling Equipment:			WA 14-025 QUINCY	Nondwelling Equipment:						
None	-			None	-					
Total NDE:	-			Total NDE:	-					
Subtotal of Estimated Cost				7,500.00	Subtotal of Estimated Cost		-			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2,009.00 PHA FY:							
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost					
	WA 14-025 QUINCY	Site:	-----	WA 14-025 QUINCY	Site:	-----					
		Total Site:	-		Total Site:	-					
		Mechanical and Electrical:			WA 14-025 QUINCY	Mechanical and Electrical:					
		None	-			None	-				
		Total M&E:	-			Total M&E:	-				
		Building Exterior:				WA 14-025 QUINCY	Building Exterior:				
		Total B.E.:	-				Total B.E.:	-			
		Dwelling Units:					WA 14-025 QUINCY	Dwelling Units:			
		Total DUs:	-					Total DUs:	-		
		Dwelling Equipment:						WA 14-025 QUINCY	Dwelling Equipment:		
		Total D.E.:	-						Total D.E.:	-	
		Interior Common Areas:							WA 14-025 QUINCY	Interior Common Areas:	
		None	-							None	-
		Total ICAs:	-							Total ICAs:	-
Site-Wide Facilities:		WA 14-025 QUINCY	Site-Wide Facilities:								
None	-		None	-							
Total SWFs:	-		Total SWFs:	-							
Nondwelling Equipment:			WA 14-025 QUINCY	Nondwelling Equipment:							
None	-			None	-						
Total NDE:	-			Total NDE:	-						
Subtotal of Estimated Cost				-	Subtotal of Estimated Cost					-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY	Grant Type and Number Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
---	---	-------------------------------------

<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no:) 2
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	10/31/2004	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revision # 1	Revision # 2	Obligated 10/31/04	Expended 10/31/04
1	Total Non-CFP Funds	8/31/2003	4/7/2004		
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	18,000.00	18,000.00	18,000.00	17,931.00
	Management Improvements Hard Costs				
4	1410 Administration	47,059.00	47,059.00	47,059.00	47,059.00
5	1411 Audit	0.00	2,500.00	2,500.00	2,500.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	14,126.25	6,908.92	6,908.92	6,908.92
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	80,500.00	61,164.00	61,164.00	63,643.00
10	1460 Dwelling Structures	246,900.17	279,930.55	279,930.55	264,841.37
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	58,028.58	48,749.55	48,749.55	51,035.88
13	1475 Nondwelling Equipment	5,977.00	6,278.98	6,278.98	1,278.98
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Cost	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	470,591.00	470,591.00	470,591.00	455,198.15
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security -- Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security -- Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conservation Measures				

Approved by John Poling, Executive Director

Approved by HUD

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION #1 8/31/2003	REVISION #2 2/20/2004	Funds Obligated Obligated 10/31/04	Funds Expended Expended 10/31/04	
HA-Wide Mgmt. Improvmts	TRAINING 2) Item 2 3) Item 3	1408 " "	Total 1408	\$18,000.00 \$0.00 \$0.00	\$18,000.00 \$0.00 \$0.00	\$18,000.00	\$17,931.00	DONE 2000 & 2001
				\$18,000.00	\$18,000.00	\$18,000.00	\$17,931.00	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$47,059.00	\$47,059.00	\$47,059.00	\$47,059.00	
HA-Wide Audit	Audit	1411		\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	
HA-Wide Fees and Costs	Architectural Services	1430		\$14,126.25	\$6,908.92	\$6,908.92	\$6,908.92	
	Energy Audit	1430		\$0.00	\$0.00			
	TOTAL FEES & COSTS			\$14,126.25	\$6,908.92	\$6,908.92	\$6,908.92	
HA-Wide		1460		\$0.00	\$0.00	\$0.00	\$0.00	
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	Data Collection Device Inspections	1475 1475		\$3,400.00	\$5,000.00	\$5,000.00	\$0.00	
	TOTAL NON DWELLING EQUIP			\$3,400.00	\$5,000.00			
"	Relocation expense	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	
"	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
								\$74,398.92

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-1 SOAP LAKE 12 units	Site: None	1450		0.00	0.00			
			Total Site:	0.00	0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		0.00	0.00			
			Total M&E:	0.00	0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		0.00	0.00			
			Total B.E.:	0.00	0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460						
			Total DUs:	0.00	0.00	\$0.00	\$0.00	
	Dwelling Equipment: NONE	1465.1						
			Total D.E.:	0.00	0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			0.00	0.00		
			Total ICAs:	0.00	0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470			0.00	0.00			
		Total SWFs:	0.00	0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475			0.00	0.00			
		Total NDE:	0.00	0.00	\$0.00	\$0.00		
Total, SOAP LAKE			Project Total:	0.00	0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-2 Grand Coulee 11 units	Site: None	1450						
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460			\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460						
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470			\$0.00	\$0.00			
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470			\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475			\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Grand Coulee			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:				2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-3 Ephrata 12 units	Site: Water meter, shut offs, lines IRRIGATION LANDSCAPE	1450	12 units	\$62,000.00 \$10,000.00 \$8,500.00	\$39,022.00 \$10,000.00 \$8,500.00	\$39,022.00 \$18,500.00	\$44,615.76 \$15,385.24	100 % obligated
	Total Site:			\$80,500.00	\$57,522.00	\$57,522.00	\$60,001.00	
	Mechanical and Electrical: ELECTRICAL PANELS/SWITCHES SMOKE DETECTORS LOW SONE FANS & VENTILATION PASSIVE WHOLE HOUSE VENTING	1460		\$35,800.00 \$3,500.00 \$5,300.00	\$9,833.03 \$1,916.55 \$0.00 \$0.00	\$9,833.03 \$1,916.55	\$9,833.03 \$1,916.55	
	Total M&E:			\$44,600.00	\$11,749.58	\$11,749.58	\$11,749.58	
	Building Exterior: SIDING WINDOWS ROOFING MOLD & INSULATION PORCHES	1460		\$57,870.53 \$21,888.31 \$75,000.00 \$25,000.00 \$0.00	\$57,913.61 \$21,888.31 \$68,476.58 \$24,936.00 \$0.00	\$57,913.61 \$21,888.31 \$68,476.58 \$24,936.00	\$57,913.61 \$21,888.31 \$68,476.58 \$24,936.00	100% 100% MOLD DISCOVERED DURING ROOF INSPECTION
	Total B.E.:			\$179,758.84	\$173,214.50	\$173,214.50	\$173,214.50	100%
	Dwelling Units: DOORS SATELLITE CONNECTIONS	1460		\$11,641.33 \$7,400.00	\$11,641.33 \$0.00	\$11,641.33	\$11,641.33	100% ZIPP FIBER OPTIC COUNTY WIDE
	Total DUs:			\$19,041.33	\$11,641.33	\$11,641.33	\$11,641.33	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			total ds \$196,605.41
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	OFFICE DOORS SIDING WINDOWS ROOF	1470		\$2,296.73 \$10,000.00 \$885.85	\$2,296.73 \$11,324.65 \$1,210.77 \$13,917.40	\$2,296.73 \$11,324.65 \$1,210.77 \$13,917.40	\$2,296.73 \$11,324.65 \$1,932.75 \$13,917.40	need rev
	Total SWFs:			\$13,182.58	\$28,749.55	\$28,749.55	\$29,471.53	100%
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		

Total, Ephrata		Project Total:	\$337,082.75	\$282,876.96	\$282,876.96	\$286,077.94	ok
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**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-4 Quincy 5 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Quincy			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-5 Quincy 1 unit	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Quincy			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-6 Soap Lake 4 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Soap Lake			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-7 Moses Lake 30 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Moses Lake			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-8 Warden 11 units	Site:	1450		\$0.00				
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Warden			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-9 Quincy 12 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Quincy			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-10 Royal City 12 Units funded from CFP 2005	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Roofs	1460	12 units	\$0.00	\$48,299.87	\$48,299.87	\$37,925.76	
			Total DUs:	\$0.00	\$48,299.87	\$48,299.87	\$37,925.76	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Shed Roofs	1470		\$0.00	\$0.00		\$2,404.04	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$2,404.04		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Royal City			Project Total:	\$0.00	\$48,299.87	\$48,299.87	\$40,329.80	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-11 Warden 12 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00 \$0.00 \$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Warden			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
14-12 Grand Coulee Senior Manor 40 units	Site: None	1450		\$0.00	\$0.00				
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: None	1460		\$0.00	\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00				
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: None	1460			\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: Community Area Rehab with Kitchen & Bathrooms ADA Recarpet community areas as needed	1470			\$44,846.00	\$20,000.00	\$20,000.00	\$19,160.31	
			Total ICAs:	\$44,846.00	\$20,000.00	\$20,000.00	\$19,160.31		
	Site-Wide Facilities:	1470			\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: Chairs Range Refers Dishwasher	1475			\$1,500.00 \$231.00 \$446.00 \$400.00	\$0.00 \$432.49 \$567.49 \$279.00	\$432.49 \$567.49 \$279.00	\$432.49 \$567.49 \$279.00		
		Total NDE:	\$2,577.00	\$1,278.98	\$1,278.98	\$1,278.98			
Total, Grand Coulee		Project Total:		\$47,423.00	\$21,278.98	\$21,278.98	\$20,439.29	ok	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:		2002				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-13 Moses Lake 14 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Moses Lake			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-14 Quincy 12 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Quincy			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-23 Soap Lake 10 units	Site: RAMP ADA emergency	1450	1 RAMP	\$0.00	\$3,642.00	\$3,642.00	\$3,642.00	100%
			Total Site:	\$0.00	\$3,642.00	\$3,642.00	\$3,642.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			100%
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Porch repair and railing	1460	2 UNITS	\$3,500.00	\$3,025.27	\$3,025.27	\$3,025.27	
			Total B.E.:	\$3,500.00	\$3,025.27	\$3,025.27	\$3,025.27	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Soap Lake			Project Total:	\$3,500.00	\$6,667.27	\$6,667.27	\$6,667.27	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-24 Ephrata 10 units funded from CFP 2005	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Porches and railing	1460	10 units	\$0.00	\$32,000.00	\$32,000.00	\$27,284.93	
			Total B.E.:	\$0.00	\$32,000.00	\$32,000.00	\$27,284.93	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ephrata		Project Total:		\$0.00	\$32,000.00	\$32,000.00	\$27,284.93	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-02 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-25 Quincy 10 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460						
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460			\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470			\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475			\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Quincy			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number			Federal FY of Grant:		
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No.: WA19P014501-02 Replacement Housing Factor Grant No:			2002		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TRAINING	05/31/04	05/30/04		05/31/06	05/31/06		
2) Item 2							
3) Item 3							
HA-Wide 0							
0 Office equipment, furninshings		05/30/04			05/31/06		
" Appliances							
" Non Dwelling Equipment	05/31/04	05/30/04		05/31/06	05/31/06		
" Relocation expense							
14-1 Soap Lake							
14-2 Grand Coulee							
14-3 Ephrata	05/31/04	05/30/04		05/31/06	05/31/06		
14-4 Quincy							
14-5 Quincy							
14-6 Soap Lake							
14-7 Moses Lake							
14-8 Warden							
14-9 Quincy							
14-10 Royal City		05/30/04			05/31/06		
14-11 Warden							
14-12 Grand Coulee	05/31/04	05/30/04		05/31/06	05/31/06		
14-13 Moses Lake							
14-14 Quincy							
14-23 Soap Lake		05/30/04		05/31/06	05/31/06		
14-24 Ephrata		05/30/04			05/31/06		
14-25 Quincy							

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Development Number/Name/HA-Wide	Year 1 2002	Work Statement for Year 2 FFY Grant: 2003 PHA FY:	Work Statement for Year 3 FFY Grant: 2004 PHA FY:	Work Statement for Year 4 FFY Grant: 2005 PHA FY:	Work Statement for Year 5 FFY Grant: 2006 PHA FY:	
WA 14-001 SOAP LAKE	Annual Statement	\$0	\$8,400	\$0	\$0	
WA 14-002 GRAND COULEE		\$7,447	\$7,700	\$0	\$0	
WA 14-003 EPHRATA		\$176,500	\$0	\$0	\$0	
WA 14-004 QUINCY		\$0	\$2,900	\$0	\$0	
WA 14-005 QUINCY		\$0	\$700	\$0	\$0	
WA 14-006 SOAP LAKE		\$0	\$3,300	\$0	\$0	
WA 14-007 MOSES LAKE		\$0	\$17,200	\$10,000	\$276,700	
WA 14-008 WARDEN		\$0	\$8,300	\$0	\$0	
HA-Wide Physical Activities		\$25,000	\$83,097	\$15,000	\$113,000	
HA-Wide Non-Physical Activities		\$81,604	\$63,304	\$75,804	\$62,604	
HA-Wide Contingency @ X%		\$20,719	\$19,030	\$28,138	\$16,938	
CFP Funds Listed for						
5-year planning		\$486,042	\$486,042	\$486,042	\$486,042	
Replacement Housing						
Factor Funds		\$0	\$0	\$0	\$0	

**Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)**

HA Name:						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
HOUSING AUTHORITY OF GRANT COUNTY						
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
	2002	FFY Grant: 2003 PHA FY:	FFY Grant: 2004 PHA FY:	FFY Grant: 2005 PHA FY:	FFY Grant: 2006 PHA FY:	
WA 14-009 QUINCY		\$65,672	\$60,800	\$0	\$0	
WA 14-010 ROYAL CITY		\$23,400	\$9,500	\$254,500	\$4,800	
WA 14-011 WARDEN		\$0	\$8,800	\$0	\$0	
WA 14-012 GRAND COULEE	See	\$47,200	\$97,011	\$0	\$0	
WA 14-013 MOSES LAKE		\$0	\$10,200	\$0	\$0	
WA 14-014 QUINCY	Annual	\$0	\$8,800	\$0	\$0	
WA 14-023 SOAP LAKE		\$38,500	\$0	\$42,200	\$0	
WA 14-024 EPHRATA	Statement	\$0	\$38,500	\$30,200	\$0	
WA 14-025 QUINCY		\$0	\$38,500	\$30,200	\$12,000	

\$174,772

\$272,111

\$357,100

\$16,800

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical or Management Improvements	Administration	\$48,604	HA-Wide Physical or Management Improvements	Administration	\$48,604
		Total Site:	\$48,604		Total Site:	\$48,604
		Audit	\$4,000		Audit	\$4,000
		Total M&E:	\$4,000		Total M&E:	\$4,000
		Fees & Costs			Fees & Costs	
		Architectural Services	\$4,000		Architectural / Engineering Services	\$10,800
		Energy Audit	\$5,000		Energy Audit	\$5,000
		Total B.E.:	\$9,000		Total B.E.:	\$15,800
		Management Improvements			Management Improvements	
		Training	\$20,000		Training	\$10,000
					Computers / Printers	\$6,600
					Network upgrade	\$8,500
		Total DUs:	\$20,000		Total DUs:	\$10,000
		HA WIDE Dwelling Equipment			HA WIDE Dwelling Equipment	
None		None				
Total D.E.:	\$0	Total D.E.:	\$0			
HA-WIDE Site:		HA-WIDE Site:				
Trim Trees	\$5,000	Trim trees / water meters & shut offs	\$26,000			
Total ICAs:	\$5,000	Total ICAs:	\$26,000			
HA-WIDE Site-Wide Facilities:		HA-WIDE Site-Wide Facilities:				
None	\$0					
Total SWFs:	\$0	Total SWFs:	\$0			
HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:				
Lift Truck & Shredder	\$20,000	Vehicle	\$32,000			
		Large air compressor	\$9,997			
Total NDE:	\$20,000	Total NDE:	\$41,997			
Subtotal of Estimated Cost		\$106,604	Subtotal of Estimated Cost		\$146,401	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical or Management Improvements	Administration		HA-Wide Physical or Management Improvements	Administration	
			\$48,604			\$48,604
		Total Site:	\$48,604	Total Site:	\$48,604	
		Audit		Audit		
			\$4,000		\$4,000	
		Total M&E:	\$4,000	Total M&E:	\$4,000	
		Fees & Costs		Fees & Costs		
		Architectural / Engineering Services	\$18,200	Architectural / Engineering Services	\$5,000	
		Energy Audit	\$5,000	Energy Audit	\$5,000	
		Total B.E.:	\$23,200	Total B.E.:	\$10,000	
		Management Improvements		Management Improvements		
		None	\$0	None	\$0	
		Total DUs:	\$0	Total DUs:	\$0	
		HA WIDE Dwelling Equipment		HA WIDE Dwelling Equipment		
		None	\$0	None	\$0	
Total D.E.:	\$0	Total D.E.:	\$0			
HA-WIDE site		HA-WIDE Site				
Trim trees	\$5,000	Trim trees	\$5,000			
Total ICAs:	\$5,000	Total ICAs:	\$5,000			
HA-WIDE Site-Wide Facilities:		HA-WIDE Site-Wide Facilities:				
None	\$0	Fire proof records retention bldg	\$108,000			
Total SWFs:	\$0	Total SWFs:	\$108,000			
HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:				
OFFICE FURNISHINGS	\$10,000	None	\$0			
Total NDE:	\$10,000	Total NDE:	\$0			
Subtotal of Estimated Cost		\$90,804	Subtotal of Estimated Cost		\$175,604	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-001 SOAP LAKE	Site:	\$0	WA 14-001 SOAP LAKE	Site:	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0			Smoke Detectors
		Total M&E:	\$0		Low sone fans	\$5,300
		Building Exterior:			Building Exterior:	
		None	\$0			None
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0			None
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0			None
		Total D.E.:	\$0		Total D.E.:	\$0
		HA Wide Site			HA Wide Site	
Total ICAs:	\$0	Total ICAs:	\$0			
Site-Wide Facilities:		Site-Wide Facilities:				
None	\$0		None	\$0		
Total SWFs:	\$0	Total SWFs:	\$0			
Nondwelling Equipment:		Nondwelling Equipment:				
None	\$0		None	\$0		
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$8,400	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-001 SOAP LAKE	Site: None	\$0	WA 14-001 SOAP LAKE	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-001 SOAP LAKE	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-001 SOAP LAKE	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-001 SOAP LAKE	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-001 SOAP LAKE	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-001 SOAP LAKE	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-001 SOAP LAKE	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-001 SOAP LAKE	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost							\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	WA 14-002 GRAND COULEE	Site: None	\$0	WA 14-002 GRAND COULEE	Site: None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical: None	\$0		SITE WIDE	Mechanical and Electrical: Smoke Detectors	\$2,900
		Total M&E:	\$0			Low sone fans	\$4,800
		Building Exterior: None	\$0			Total M&E:	\$7,700
		Total B.E.:	\$0			Building Exterior: None	\$0
		Dwelling Units: None	\$0			Total B.E.:	\$0
		Total DUs:	\$0			Dwelling Units: None	\$0
		Dwelling Equipment: RANGE & REFRIGERATORS	\$7,447			Total DUs:	\$0
		Total D.E.:	\$7,447			Dwelling Equipment: None	\$0
		Interior Common Areas: None	\$0			Total D.E.:	\$0
		Total ICAs:	\$0			Interior Common Areas: None	\$0
		Site-Wide Facilities: None	\$0			Total ICAs:	\$0
		Total SWFs:	\$0			Site-Wide Facilities: None	\$0
		Nondwelling Equipment: None	\$0			Total SWFs:	\$0
Total NDE:	\$0	Nondwelling Equipment: None	\$0				
Total NDE:	\$0	Total NDE:	\$0				
Subtotal of Estimated Cost		\$7,447	Subtotal of Estimated Cost		\$7,700		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-002 GRAND COULEE	Site: None	\$0	WA 14-002 GRAND COULEE	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-002 GRAND COULEE	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-002 GRAND COULEE	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-002 GRAND COULEE	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-002 GRAND COULEE	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-002 GRAND COULEE	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-002 GRAND COULEE	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-002 GRAND COULEE	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost							\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-003 EPHRATA	Site:		WA 14-003 EPHRATA	Site:	
		ADA Deficiencies	\$5,000	None	\$0	
		Total Site:	\$5,000	Total Site:	\$0	
		Mechanical and Electrical:		Mechanical and Electrical:		
		Hot water heaters	\$5,400	None	\$0	
		Kitchen heaters	\$4,800			
		Total M&E:	\$10,200	Total M&E:	\$0	
		Building Exterior:		Building Exterior:		
		None	\$0	None	\$0	
		Total B.E.:	\$0	Total B.E.:	\$0	
		Dwelling Units:		Dwelling Units:		
		Blinds	\$18,000	None	\$0	
		Flooring	\$38,400			
		Kitchen Remodel	\$22,800			
		Closets	\$10,800			
Mold kill/paint	\$18,000					
Total DUs:	\$108,000	Total DUs:	\$0			
Dwelling Equipment:		Dwelling Equipment:				
Range & refers	\$13,300	None	\$0			
Total D.E.:	\$13,300	Total D.E.:	\$0			
Interior Common Areas:		Interior Common Areas:				
None	\$0	None	\$0			
Total ICAs:	\$0	Total ICAs:	\$0			
Site-Wide Facilities:		Site-Wide Facilities:				
CONVERT OFFICE TO RESIDENT MGR UNIT & STORAGE	\$40,000	None	\$0			
Total SWFs:	\$40,000	Total SWFs:	\$0			
Nondwelling Equipment:		Nondwelling Equipment:				
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$176,500	Subtotal of Estimated Cost	\$0		



Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-003 EPHRATA	Site: None	\$0	WA 14-003 EPHRATA	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-003 EPHRATA	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-003 EPHRATA	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-003 EPHRATA	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-003 EPHRATA	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-003 EPHRATA	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-003 EPHRATA	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
		Nondwelling Equipment: None	\$0								WA 14-003 EPHRATA	Nondwelling Equipment: None
Total NDE:	\$0	Total NDE:	\$0									
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost									\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	WA 14-004 QUINCY	Site: None	\$0	WA 14-004 QUINCY	Site: None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical: None	\$0		SITE WIDE	Mechanical and Electrical: Smoke Detectors Low sone fans	\$700 \$2,200
		Total M&E:	\$0			Total M&E:	\$2,900
		Building Exterior: None	\$0			Building Exterior: None	\$0
		Total B.E.:	\$0			Total B.E.:	\$0
		Dwelling Units: None	\$0			Dwelling Units: None	\$0
		Total DUs:	\$0			Total DUs:	\$0
		Dwelling Equipment: None	\$0			Dwelling Equipment: None	\$0
		Total D.E.:	\$0			Total D.E.:	\$0
		Interior Common Areas: None	\$0			Interior Common Areas: None	\$0
		Total ICAs:	\$0			Total ICAs:	\$0
		Site-Wide Facilities: None	\$0			Site-Wide Facilities: None	\$0
		Total SWFs:	\$0			Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0				
Total NDE:	\$0	Total NDE:	\$0				
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$2,900		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-005 QUINCY	Site: None	\$0	WA 14-005 QUINCY	Site: None	\$0
	SITE WIDE					
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0	SITE WIDE	Mechanical and Electrical: Smoke Detectors Low sone fans	\$200 \$500
		Total M&E:	\$0		Total M&E:	\$700
		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$700

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-005 QUINCY	Site: None	\$0	WA 14-005 QUINCY	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-005 QUINCY	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-005 QUINCY	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-005 QUINCY	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-005 QUINCY	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-005 QUINCY	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-005 QUINCY	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-005 QUINCY	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost	\$0		WA 14-005 QUINCY	Subtotal of Estimated Cost	\$0							

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-006 SOAP LAKE	Site: None	\$0	WA 14-006 SOAP LAKE	Site: None	\$0
	SITE WIDE	Total Site:	\$0	SITE WIDE	Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke Detectors Low sone fans	\$1,500 \$1,800
		Total M&E:	\$0		Total M&E:	\$3,300
		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$3,300

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-006 SOAP LAKE	Site:		WA 14-006 SOAP LAKE	Site:	
	SITE WIDE	None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
	Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-007 MOSES LAKE	Site:		WA 14-007 MOSES LAKE	Site:	
	SITE WIDE	None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		Smoke Detectors	\$4,000
					Low sone fans	\$13,200
		Total M&E:	\$0		Total M&E:	\$17,200
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
	None	\$0		None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
				None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$17,200

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-007 MOSES LAKE	Site: Tree Maintenance	\$10,000	WA 14-007 MOSES LAKE	Site: Tree Replacement	\$22,000
		Total Site:	\$10,000		Total Site:	\$22,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Passive ventilation Replace switches / outlets	\$15,000 \$14,400
		Total M&E:	\$0			Total M&E:
		Building Exterior: None	\$0		Building Exterior: Siding Windows	\$96,900 \$75,300
		Total B.E.:	\$0			Total B.E.:
		Dwelling Units: None	\$0		Dwelling Units: Doors/Hardware Satellite connections	\$14,400 \$17,700
		Total DUs:	\$0			Total DUs:
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0			Total D.E.:
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0			Total ICAs:
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Side sheds	\$21,000
		Total SWFs:	\$0			Total SWFs:
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0		Total NDE:	\$0		
	Subtotal of Estimated Cost		\$10,000	Subtotal of Estimated Cost		\$276,700

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-008 WARDEN	Site:		WA 14-008 WARDEN	Site:	
	SITE WIDE	None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		Smoke Detectors	\$3,000
					Low sone fans	\$5,300
		Total M&E:	\$0		Total M&E:	\$8,300
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
	Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$8,300

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-008 WARDEN	Site: None	\$0	WA 14-008 WARDEN	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-008 WARDEN	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-008 WARDEN	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-008 WARDEN	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-008 WARDEN	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-008 WARDEN	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-008 WARDEN	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-008 WARDEN	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost							\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-009 QUINCY			WA 14-009 QUINCY		
	SITE WIDE	Site: WATER METER, LINE, SHUT OFF	\$62,172	None		\$0
		Total Site:	\$62,172	Total Site:	\$0	
		Mechanical and Electrical: None	\$0	Mechanical and Electrical: Smoke Detectors Low sone fans	\$3,100 \$5,300	
		Total M&E:	\$0	Total M&E:	\$8,400	
		Building Exterior: None	\$0	Building Exterior: None	\$0	
		Total B.E.:	\$0	Total B.E.:	\$0	
	SITE WIDE	Dwelling Units: INSULATION	\$3,500	Dwelling Units: Floor coverings Asbestos Abatement	\$38,400 \$14,000	
		Total DUs:	\$3,500	Total DUs:	\$52,400	
		Dwelling Equipment: None	\$0	Dwelling Equipment: None	\$0	
		Total D.E.:	\$0	Total D.E.:	\$0	
		Interior Common Areas: None	\$0	Interior Common Areas:		
		Total ICAs:	\$0	Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0	Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0	Total SWFs:	\$0		
	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0		
	Total NDE:	\$0	Total NDE:	\$0		
	Subtotal of Estimated Cost		\$65,672	Subtotal of Estimated Cost		\$60,800

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-009 QUINCY SITE WIDE	Site: None	\$0	WA 14-009 QUINCY SITE WIDE	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-010 ROYAL CITY	Site: None	\$0	WA 14-010 ROYAL CITY	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0
	SITE WIDE	Mechanical and Electrical: HOT WATER TANKS	\$9,000	SITE WIDE	Mechanical and Electrical: Smoke Detectors Low sone fans	\$4,200 \$5,300
		Total M&E:	\$9,000		Total M&E:	\$9,500
		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: RANGE & REFERS	\$14,400		Dwelling Equipment: None	\$0
		Total D.E.:	\$14,400		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$23,400	Subtotal of Estimated Cost		\$9,500

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-010 ROYAL CITY			WA 14-010 ROYAL CITY		
	trees/shrubs 8500 irrigation 15000	Site: Pave alley Trees / shrubs / irrigation Correct ADA deficiencies Water lines & shut offs	\$20,000 \$23,500 \$3,000 \$75,600		Site: None	\$0
		Total Site:	\$122,100		Total Site:	\$0
		Mechanical and Electrical: Low sone fans Replace switches / outlets	\$6,000 \$5,800		Mechanical and Electrical: Heating - kitchen	\$4,800
		Total M&E:	\$11,800		Total M&E:	\$4,800
		Building Exterior: Roofs Porches	\$51,000 \$54,000		Building Exterior: None	\$0
		Total B.E.:	\$105,000		Total B.E.:	\$0
		Dwelling Units: Doors Satellite connections	\$7,600 \$8,000		Dwelling Units:	
		Total DUs:	\$15,600		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$254,500	Subtotal of Estimated Cost		\$4,800



Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-011 WARDEN			WA 14-011 WARDEN		
	SITE WIDE	Site: None	\$0		Site: None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke Detectors Low sone fans	\$3,500 \$5,300
		Total M&E:	\$0		Total M&E:	\$8,800
	SITE WIDE	Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$8,800

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-011 WARDEN	Site: None	\$0	WA 14-011 WARDEN	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-011 WARDEN	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-011 WARDEN	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-011 WARDEN	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-011 WARDEN	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-011 WARDEN	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-011 WARDEN	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-011 WARDEN	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost							\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-012 GRAND COULEE			WA 14-012 GRAND COULEE		
	SITE WIDE	Site: None	\$0	irrigation 9240, tree 1350	Site: Ramps/Drainage Irrigation System & tree replacement	\$12,615 \$10,590
		Total Site:	\$0		Total Site:	\$23,205
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke Detectors halls	\$8,000
		Total M&E:	\$0		Total M&E:	\$8,000
	SITE WIDE	Building Exterior: PATIO ROOFS	\$40,000	stucco 15945 / entry roofs 8000	Building Exterior: Stucco / roofs Door maintenance room Exterior lighting - security	\$23,945 \$1,800 \$1,490
		Total B.E.:	\$40,000		Total B.E.:	\$27,235
		Dwelling Units: None	\$0		Dwelling Units: Bathroom remodel	\$27,911
		Total DUs:	\$0		Total DUs:	\$27,911
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Window Safety Ventilation Marlite replace w/ tile or FRP	\$2,400 \$7,700 \$560
		Total ICAs:	\$0		Total ICAs:	\$10,660
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
COMMUNITY ROOM	Nondwelling Equipment: COMPUTERS & PRINTERS	\$7,200		Nondwelling Equipment: None	\$0	
	Total NDE:	\$7,200		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$47,200	Subtotal of Estimated Cost	\$97,011	



Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-012 GRAND COULEE SITE WIDE	Site: None	\$0	WA 14-012 GRAND COULEE SITE WIDE	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0			
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-013 MOSES LAKE	Site:		WA 14-013 MOSES LAKE	Site:	
	SITE WIDE	None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		Smoke Detectors	\$4,000
					Low sone fans	\$6,200
		Total M&E:	\$0		Total M&E:	\$10,200
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
	None	\$0		None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$10,200

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-013 MOSES LAKE	Site: None	\$0	WA 14-013 MOSES LAKE	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-013 MOSES LAKE	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-013 MOSES LAKE	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-013 MOSES LAKE	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-013 MOSES LAKE	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-013 MOSES LAKE	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-013 MOSES LAKE	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-013 MOSES LAKE	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost							\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-014 QUINCY	Site:		WA 14-014 QUINCY	Site:	
	SITE WIDE	None	\$0			
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		Smoke Detectors/Ventilation	\$3,500
					Low sone fans	\$5,300
		Total M&E:	\$0		Total M&E:	\$8,800
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
	Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$8,800

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-014 QUINCY	Site: None	\$0	WA 14-014 QUINCY	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-014 QUINCY	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-014 QUINCY	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-014 QUINCY	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-014 QUINCY	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-014 QUINCY	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-014 QUINCY	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-014 QUINCY	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost							\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-023 SOAP LAKE	Site: None	\$0	WA 14-023 SOAP LAKE	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: Underlayment & flooring	\$38,500		Dwelling Units: None	\$0
		Total DUs:	\$38,500		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$38,500	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-023 SOAP LAKE	Site: Ramps ADA Pave alley	\$3,800 \$12,000	WA 14-023 SOAP LAKE	Site:	
		Total Site:	\$15,800		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: SITE WIDE Porches w/ steps & railings	\$12,700		Building Exterior:	
		Total B.E.:	\$12,700		Total B.E.:	\$0
		Dwelling Units: SITE WIDE Insulation Satellite connections	\$11,200 \$2,500		Dwelling Units:	
		Total DUs:	\$13,700		Total DUs:	\$0
		Dwelling Equipment: SITE WIDE None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0
Subtotal of Estimated Cost		\$42,200	Subtotal of Estimated Cost	\$0		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-024 EPHRATA	Site: None	\$0	WA 14-024 EPHRATA	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: Underlayment & Floor Coverings	\$38,500
		Total DUs:	\$0		Total DUs:	\$38,500
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$38,500	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-024 EPHRATA	Site:		WA 14-024 EPHRATA	Site:	
					None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		Porches w/ railings & steps	\$16,500			
		Total B.E.:	\$16,500		Total B.E.:	\$0
	SITE WIDE	Dwelling Units:			Dwelling Units:	
		Insulate	\$11,200			
		Satellite connections	\$2,500			
		Total DUs:	\$13,700		Total DUs:	\$0
	SITE WIDE	Dwelling Equipment:			Dwelling Equipment:	
	None	\$0		None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$30,200	Subtotal of Estimated Cost	\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 2 FFY Grant: 2003 PHA FY:			Activities for Year 3 FFY Grant: 2004 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-025 QUINCY	Site: None	\$0	WA 14-025 QUINCY	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: Underlayment & Floor Coverings	\$38,500
		Total DUs:	\$0		Total DUs:	\$38,500
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$38,500	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2002	Activities for Year 4 FFY Grant: 2005 PHA FY:			Activities for Year 5 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-025 QUINCY	Site:		WA 14-025 QUINCY	Site:	
					Pave alley	\$12,000
		Total Site:	\$0		Total Site:	\$12,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		porches w/ railings	\$16,500			
		Total B.E.:	\$16,500		Total B.E.:	\$0
	SITE WIDE	Dwelling Units:			Dwelling Units:	
		Insulation	\$11,200			
		Satellite connections	\$2,500			
		Total DUs:	\$13,700		Total DUs:	\$0
	SITE WIDE	Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
	Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$30,200	Subtotal of Estimated Cost		\$12,000

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY	Grant Type and Number Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:) **#1**
 Performance and Evaluation Report for Period Ending: **10/31/04**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds		REV #1 6/30/04	10/31/2004	10/31/2004
2	1406 Operations	\$1,000.00	\$1,000.00	\$0.00	\$0.00
3	1408 Management Improvements	\$20,000.00	\$20,000.00	\$8,000.00	\$7,333.88
4	1410 Administration	\$36,536.00	\$36,536.00	\$36,536.00	\$30,450.93
5	1411 Audit	\$4,000.00	\$4,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$9,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$67,172.00	\$24,102.77	\$24,102.77	\$24,102.77
10	1460 Dwelling Structures	\$182,200.00	\$189,580.10	\$73,466.10	\$57,790.98
11	1465.1 Dwelling Equipment-Nonexpendable	\$7,447.00	\$45,331.40	\$6,831.40	\$6,831.40
12	1470 Nondwelling Structures	\$37,001.00	\$40,494.73	\$11,752.73	\$11,752.73
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$4,311.00	\$4,311.00	\$4,311.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$1,000.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$365,356.00	\$365,356.00	\$165,000.00	\$142,573.69
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Approved by John Poling Executive Director

Approved by HUD

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improvmts	TRAINING	1408	Total 1408	\$20,000.00	\$20,000.00	\$8,000.00	\$7,333.88	
		"		\$0.00	\$0.00			
"	\$0.00	\$0.00						
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$36,536.00	\$36,536.00	\$36,536.00	\$30,450.93	
HA-Wide Audit	Audit	1411		\$4,000.00	\$4,000.00			
HA-Wide Fees and Costs	Energy Audit Architectural Services	1430		\$4,000.00	\$0.00			
				\$5,000.00	\$0.00			
				\$9,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465	\$0.00	\$0.00	\$0.00	\$0.00		
FUNGED TO 2001	Lift truck & shredder	1475		\$0.00	\$0.00	\$0.00		
"	Demolition (specify location[s])	1485	\$0.00	\$0.00	\$0.00	\$0.00		
"	Relocation expenses	1495.1	\$0.00	\$4,311.00	\$4,311.00	\$4,311.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-1 Soap Lake 12 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460			\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460			\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460				\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1				\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470			\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475			\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Soap Lake		Project Total:		\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:		2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-2 Gand Coulee 11 units	Site:	1450			\$0.00			100%
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460			\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460			\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Range & Refrigerator	1465.1	11 units	\$7,447.00	\$6,831.40	\$6,831.40	\$6,831.40	
			Total D.E.:	\$7,447.00	\$6,831.40	\$6,831.40	\$6,831.40	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Gand Coulee		Project Total:	\$7,447.00	\$6,831.40	\$6,831.40	\$6,831.40		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
14-3 Ephrata 12 units	Site: ADA Deficiencies fungue to 2004	1450		\$5,000.00	\$0.00				
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Hot water heaters Kitchen heaters	1460	12 units 12 units	\$5,400.00 \$4,800.00	\$3,341.17 \$3,213.99	\$3,441.17 \$3,213.99	\$3,441.17 \$3,213.99	100% 100%	
			Total M&E:	\$10,200.00	\$6,555.16	\$6,655.16	\$6,655.16		
	Building Exterior: None	1460		\$0.00	\$0.00				
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Blinds Flooring Kitchen remodel Closets Mold kill/paint	1460			\$0.00 \$38,400.00 \$22,800.00 \$10,800.00 \$18,000.00	\$0.00 \$38,400.00 \$20,170.65 \$5,219.61 \$2,234.68	\$14,184.93 \$20,171.72 \$5,219.61 \$2,234.68	\$0.00 \$20,171.72 \$5,219.61 \$2,234.68	100% 100% 100%
			Total DUs:	\$90,000.00	\$66,024.94	\$41,810.94	\$27,626.01		
	Dwelling Equipment: Range & refrigerators	1465.1	12 units			\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470			\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Office remodel	1470			\$28,001.00	\$25,242.00			
			Total SWFs:	\$28,001.00	\$25,242.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475			\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
Total, Ephrata		Project Total:		\$133,201.00	\$97,822.10	\$48,466.10	\$34,281.17		

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-4 Quincy 5 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460			\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460			\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1				\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470			\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475			\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Quincy			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-5 Quincy 1 unit	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Quincy			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-6 Soap Lake 4 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460			\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460			\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460				\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1				\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470			\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475			\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Soap Lake			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-7 Moses Lake 30 units	Site:	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Moses Lake			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-8 Warden 11 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Warden			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:		2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-10 Royal City 12 Units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
FUNGED TO 2001	Mechanical and Electrical: Hot water tanks	1460	12 units		\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
FUNGED CFP 2001 FUNGED CFP 2001	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
FUNGED CFP 2001 FUNGED CFP 2001	Dwelling Units: REHAB KITCHEN FLOORING	1460	12 UNITS 12 UNITS		\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
FUNGED CFP 2001	Dwelling Equipment: Range & refers	1465.1	12 units		\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00			
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Royal City		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-11 Warden 12 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460			\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460			\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470				\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		Community room		\$0.00			
		Total NDE:		\$0.00	\$0.00	\$0.00	\$0.00	
Total, Warden			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
14-12 Grand Coulee Senior Manor 40 units	Site: None	1450		\$0.00	\$0.00			100% 100%	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: None	1460		\$0.00	\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: PATIO ROOFS	1460		\$40,000.00	\$40,000.00	\$25,000.00	\$23,509.81		
			Total B.E.:	\$40,000.00	\$40,000.00	\$25,000.00	\$23,509.81		
	Dwelling Units:	1460			\$0.00				
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: FLOORING OFFICE REMODEL A/C UNITS	1470			\$9,000.00 \$1,000.00 \$500.00	\$9,919.00 \$1,833.73 \$3,500.00	\$9,919.00 \$1,833.73		\$9,919.00 \$1,833.73
			Total ICAs:	\$9,000.00	\$15,252.73	\$11,752.73	\$11,752.73		
	Site-Wide Facilities:	1470			\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00			
Nondwelling Equipment: None	1475			\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
Total, Grand Coulee			Project Total:	\$49,000.00	\$55,252.73	\$36,752.73	\$35,262.54		

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-13 Moses Lake 14 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Moses Lake			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-14 Quincy 12 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Quincy			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-23 Soap Lake 10 units	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Underlayment & flooring	1460	10 units	\$38,500.00	\$38,500.00			
			Total DUs:	\$38,500.00	\$38,500.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Soap Lake			Project Total:	\$38,500.00	\$38,500.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-24 Ephrata 10 units fune from 2004	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: FLOORING	1460		\$0.00	\$38,500.00			
			Total DUs:	\$0.00	\$38,500.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ephrata			Project Total:	\$0.00	\$38,500.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-25 Quincy 10 units fune from 2004	Site: None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: FLOORING	1465.1		\$0.00	\$38,500.00			
			Total D.E.:	\$0.00	\$38,500.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Quincy			Project Total:	\$0.00	\$38,500.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number			Federal FY of Grant:		
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No.: WA19P014501-03 Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TRAINING	09/16/05			09/16/07			
0							
0							
HA-Wide Nonroutine vacancy prep.							
" Nonroutine PM repairs							
" Appliances							
CHANGED TO 2001							
" Demolition (specify location[s])							
14-1 Soap Lake							
14-2 Gand Coulee	09/16/05			09/16/07			
14-3 Ephrata	09/16/05			09/16/07			
14-4 Quincy							
14-5 Quincy							
14-6 Soap Lake							
14-7 Moses Lake							
14-8 Warden							
14-9 Quincy	09/16/05			09/16/07			
14-10 Royal City							
14-11 Warden							
14-12 Grand Coulee	09/16/05			09/16/05			
14-13 Moses Lake							
14-14 Quincy							
14-23 Soap Lake	09/16/05			09/16/07			
14-24 Ephrata							
14-25 Quincy							

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY	Grant Type and Number Capital Fund Program Grant No. WA19P01450203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003 A
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **10/31/04** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$7,716.00	\$0.00	\$1,000.00	\$569.58
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$69,451.00	\$0.00	\$14,000.00	\$7,861.26
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$77,167.00	\$0.00	\$15,000.00	\$8,430.84
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Approved by John Poling Executive Director

Approved by HUD

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY		Grant Type and Number Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003 A			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated 10/31/2004	Funds Expended 10/31/2004	
HA-Wide Mgmt. Improvmts	TRAINING	1408 " "	Total 1408	- -	- -			
				-	-	-	-	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		7,716.00	-	1,000.00	569.58	
HA-Wide Audit	Audit	1411						
HA-Wide Fees and Costs	Energy Audit Architectural Services	1430			-			
				-	-	-	-	
HA-Wide	Nonroutine vacancy prep.	1460		-	-	-	-	
"	Nonroutine PM repairs	1460		-	-	-	-	
"	Appliances	1465		-	-	-	-	
	Equipment	1475			-	-	-	
"	Demolition (specify location[s])	1485		-	-	-	-	
"	Relocation expenses	1495.1		-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY		Grant Type and Number Capital Fund Program Grant No.: WA19P014501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003 A		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TRAINING 0 0 HA-Wide Nonroutine vacancy prep. " Nonroutine PM repairs " Appliances 0 " Demolition (specify location[s]) 14-1 Soap Lake 14-2 Grand Coulee 14-3 Ephrata 14-4 Quincy 14-5 Quincy 14-6 Soap Lake 14-7 Moses Lake 14-8 Warden 14-9 Quincy 14-10 Royal City 14-11 Warden 14-12 Grand Coulee 14-13 Moses Lake 14-14 Quincy 14-23 Soap Lake 14-24 Ephrata 14-25 Quincy							

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY	Grant Type and Number Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	5,000.00			
3	1408 Management Improvements Soft Costs	16,800.00			
	Management Improvements Hard Costs				
4	1410 Administration	44,481.00			
5	1411 Audit	4,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	69,000.00			
10	1460 Dwelling Structures	199,470.00			
11	1465.1 Dwelling Equipment-Nonexpendable	3,462.00			
12	1470 Nondwelling Structures	78,400.00			
13	1475 Nondwelling Equipment	21,800.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	5,000.00			
21	Amount of Annual Grant: (sum of lines 2-20)	448,413.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security -- Soft Costs				
25	Amount of line 21 Related to Security -- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

9/7/2004

Approved by John Poling Executive Director

Approved by HUD

Date

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improvmts	TRAINING	1408	Total 1408	15,000.00				Network Printer
	Computer & printers	"		1,800.00				
	Network upgrade	"		16,800.00				
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		44,481.00				
HA-Wide Audit	Audit	1411		4,000.00				
HA-Wide Fees and Costs	Architectural Services	1430		1,000.00				
	Energy Audit	1430						
	TOTAL FEES & COSTS			1,000.00				
HA-Wide	Nonroutine vacancy prep.	1460						
"	Nonroutine Asbestos abatement	1460		1,000.00				
"	Fire Proof Records Retention Bldg	1470		76,000.00				
"	Vehicle	1475		21,800.00				
	TOTAL NON DWELLING EQUIP			21,800.00				
"	Relocation expense	1495.1						
"	Contingency	1502		5,000.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-1 SOAP LAKE 12 units	Site: None	1450	Total Site:					
deleted	Mechanical and Electrical: Smoke Detectors Low sone fans & ventilation	1460	12 12	3,100.00				
	Building Exterior: None	1460	Total M&E:	3,100.00				
	Dwelling Units: None	1460	Total B.E.:					
	Dwelling Equipment: NONE	1465.1	Total DUs:					
	Interior Common Areas: None	1470	Total D.E.:					
	Site-Wide Facilities: None	1470	Total ICAs:					
	Nondwelling Equipment: None	1475	Total SWFs:					
			Total NDE:					
Total,	SOAP LAKE		Project Total:	3,100.00				

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-2 Grand Coulee	Site: None	1450						
11 units			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
delete	Building Exterior: Smoke Detectors Low sone fans & ventilation	1460	11	2,900.00				
			Total B.E.:	2,900.00				
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Grand Coulee		Project Total:	2,900.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-3 Ephrata	Site: ADA Deficiencies	1450	12 units	2,500.00				
12 units			Total Site:	2,500.00				
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	OFFICE	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total, Ephrata			Project Total:	2,500.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-4 Quincy 5 units	Site: None	1450	Total Site:					
delete	Mechanical and Electrical: Smoke Detectors Low sone fans & ventilation	1460	5	700.00				
	Building Exterior: None	1460	Total M&E:	700.00				
	Dwelling Units: None	1460	Total B.E.:					
	Dwelling Equipment: Range & Refers	1465.1	5 units	3,462.00				
	Interior Common Areas: None	1470	Total D.E.:	3,462.00				
	Site-Wide Facilities: None	1470	Total ICAs:					
	Nondwelling Equipment: None	1475	Total SWFs:					
			Total NDE:					
Total, Quincy			Project Total:	4,162.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-5 Quincy 1 unit	Site: None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
Interior Common Areas: None	1470							
		Total ICAs:						
Site-Wide Facilities: None	1470							
		Total SWFs:						
Nondwelling Equipment: None	1475							
		Total NDE:						
Total, Quincy			Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-6 Soap Lake 4 units	Site: None	1450	Total Site:					
delete	Mechanical and Electrical: Smoke Detectors Low sone fans & ventilation	1460	4	1,500.00				
	Building Exterior: None	1460	Total M&E:	1,500.00				
	Dwelling Units: None	1460	Total B.E.:					
	Dwelling Equipment: None	1465.1	Total DUs:					
	Interior Common Areas: None	1470	Total D.E.:					
	Site-Wide Facilities: None	1470	Total ICAs:					
	Nondwelling Equipment: None	1475	Total SWFs:					
			Total NDE:					
Total,	Soap Lake		Project Total:	1,500.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-7 Moses Lake 30 units	Site: None	1450	Total Site:					
delete	Mechanical and Electrical: Smoke Detectors Low sone fans & ventilation	1460	30	8,500.00				
	Building Exterior: None	1460	Total M&E:	8,500.00				
	Dwelling Units: None	1460	Total B.E.:					
	Dwelling Equipment: None	1465.1	Total DUs:					
	Interior Common Areas: None	1470	Total D.E.:					
	Site-Wide Facilities: None	1470	Total ICAs:					
	Nondwelling Equipment: None	1475	Total SWFs:					
			Total NDE:					
Total,	Moses Lake		Project Total:	8,500.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-8 Warden 11 units	Site: Water meters split out funded to CFP 2002	1450	Total Site:					
delete funded from 2007	Mechanical and Electrical: Smoke Detectors Low sone fans & ventilation Electrical Panels	1460	11	3,000.00				
			11	27,150.00				
	Total M&E:			30,150.00				
funded from 2007	Building Exterior: Roofs	1460	Total B.E.:	40,000.00				
				40,000.00				
	Dwelling Units: None	1460	Total DUs:					
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
Total, Warden			Project Total:	70,150.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-9 Quincy 12 units	Site: None	1450						
			Total Site:					
delete	Mechanical and Electrical: Smoke Detectors Low sone fans & ventilation	1460	12	3,100.00				
			Total M&E:	3,100.00				
	Building Exterior: None	1460						
			Total B.E.:					
done previously	Dwelling Units: Floor coverings Asbestos Abatement Insulation	1460	12	38,400.00				
				3,500.00				
			Total DUs:	41,900.00				
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total, Quincy			Project Total:	45,000.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY	Grant Type and Number Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-10 Royal City funded from 2005 funded from 2005 funded from 2008 12 Units delete	Site: Water meters & shut off Site ADA deficiencies Irrigation System Trees & Shrubs trim & replace	1450	funded from 2005	45,000.00 3,000.00 15,000.00 3,500.00				
	Total Site:			66,500.00				
	Mechanical and Electrical: Smoke Detectors Low sone fans & ventilation	1460	12	4,200.00				
	Total M&E:			4,200.00				
	Building Exterior: None	1460						
	Total B.E.:							
	Dwelling Units: None	1460						
	Total DUs:							
	Dwelling Equipment: None	1465.1						
	Total D.E.:							
Interior Common Areas: None	1470							
Total ICAs:								
Site-Wide Facilities: None	1470							
Total SWFs:								
Nondwelling Equipment: None	1475							
Total NDE:								
Total, Royal City			Project Total:	70,700.00				

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY		Grant Type and Number Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004			
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-11 Warden 12 units	Site: None	1450						
			Total Site:					
delete	Mechanical and Electrical: Smoke detectors Low sone fans & ventilation & ventilation	1460	12	3,500.00				
			Total M&E:	3,500.00				
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total, Warden			Project Total:	3,500.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-12 Grand Coulee Senior Manor 40 units done	Site:	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units: Bathroom remodel	1460	40	51,420.00				
			Total DUs:	51,420.00				
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: Window Safety Ventilation	1470		2,400.00				
			Total ICAs:	2,400.00				
	Site-Wide Facilities:	1470						
			Total SWFs:					
	Nondwelling Equipment:	1475						
			Total NDE:					
Total,	Grand Coulee		Project Total:	53,820.00				

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-13 Moses Lake 14 units	Site: None	1450	Total Site:					
delete	Mechanical and Electrical: Smoke Detectors Low sone fans & ventilation	1460	14	4,000.00				
	Building Exterior: None	1460	Total M&E:	4,000.00				
	Dwelling Units: None	1460	Total B.E.:					
	Dwelling Equipment: None	1465.1	Total DUs:					
	Interior Common Areas: None	1470	Total D.E.:					
	Site-Wide Facilities: None	1470	Total ICAs:					
	Nondwelling Equipment: None	1475	Total SWFs:					
			Total NDE:					
Total,	Moses Lake		Project Total:	4,000.00				

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-14 Quincy 12 units	Site: None	1450	Total Site:					
delete	Mechanical and Electrical: Smoke Detectors Low sone fans & ventilation	1460	12	3,500.00				
	Building Exterior: None	1460	Total M&E:	3,500.00				
	Dwelling Units: None	1460	Total B.E.:					
	Dwelling Equipment: None	1465.1	Total DUs:					
	Interior Common Areas: None	1470	Total D.E.:					
	Site-Wide Facilities: None	1470	Total ICAs:					
	Nondwelling Equipment: None	1475	Total SWFs:					
			Total NDE:					
Total,	Quincy		Project Total:	3,500.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-23 Soap Lake 10 units	Site: None	1450	Total Site:					
	Mechanical and Electrical: None	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: None	1460	Total DUs:					
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, Soap Lake		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-24 Ephrata 10 units funded to CFP 2003	Site: None	1450	Total Site:					
	Mechanical and Electrical: None	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: Underlayment & floor covering	1460	Total DUs:					
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, Ephrata		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-25 Quincy 10 units funded to cfp 2003	Site: None	1450	Total Site:					
	Mechanical and Electrical: None	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: Underlayment & floor covering	1460	Total DUs:					
	Dwelling Equipment:	1465.1	10 Total D.E.:					
	Interior Common Areas: None	1470	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
	Nondwelling Equipment: None	1475	Total NDE:					
	Total, Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No.: WA19P014501-04 Replacement Housing Factor Grant No:					2004
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TRAINING	09/14/06			09/14/08			
Computer & printers	09/14/06			09/14/08			
Network upgrade							
HA-Wide Nonroutine vacancy prep.							
" Nonroutine Asbestos abatement	09/14/06			09/14/08			
" Fire Proof Records Retention Bldg							
" Non Dwelling Equipment							
" Relocation expense							
14-1 Soap Lake	09/14/06			09/14/08			
14-2 Grand Coulee	09/14/06			09/14/08			
14-3 Ephrata	09/14/06			09/14/08			
14-4 Quincy	09/14/06			09/14/08			
14-5 Quincy							
14-6 Soap Lake	09/14/06			09/14/08			
14-7 Moses Lake	09/14/06			09/14/08			
14-8 Warden	09/14/06			09/14/08			
14-9 Quincy	09/14/06			09/14/08			
14-10 Royal City	09/14/06			09/14/08			
14-11 Warden	09/14/06			09/14/08			
14-12 Grand Coulee	09/14/06			09/14/08			
14-13 Moses Lake	09/14/06			09/14/08			
14-14 Quincy	09/14/06			09/14/08			
14-23 Soap Lake							
14-24 Ephrata							
14-25 Quincy							

**Capital Fund Program Five-Year Action Plan
Part I: Summary**

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Development Number/Name/HA-Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY:	Work Statement for Year 3 FFY Grant: 2006 PHA FY:	Work Statement for Year 4 FFY Grant: 2007 PHA FY:	Work Statement for Year 5 FFY Grant: 2008 PHA FY:	
WA 14-001 SOAP LAKE	Annual Statement	\$0	\$0	\$0	\$0	
WA 14-002 GRAND COULEE		\$0	\$0	\$0	\$0	
WA 14-003 EPHRATA		\$0	\$0	\$25,000	\$0	
WA 14-004 QUINCY		\$0	\$0	\$3,750	\$0	
WA 14-005 QUINCY		\$0	\$0	\$0	\$0	
WA 14-006 SOAP LAKE		\$0	\$0	\$3,920	\$0	
WA 14-007 MOSES LAKE		\$10,000	\$207,600	\$22,500	\$69,100	
WA 14-008 WARDEN		\$0	\$0	\$75,400	\$50,000	
HA-Wide Activities		\$91,736	\$130,450	\$75,408	\$96,536	
HA-Wide Contingency @ 8% maximum		\$3,020	\$15,306	\$2,000	\$2,000	
CFP Funds Listed for						
5-year planning		\$365,356	\$365,356	\$365,356	\$365,356	
Replacement Housing						
Factor Funds		\$0	\$0	\$0	\$0	

**Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)**

HA Name:						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
HOUSING AUTHORITY OF GRANT COUNTY						
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
	2004	FFY Grant: 2005 PHA FY:	FFY Grant: 2006 PHA FY:	FFY Grant: 2007 PHA FY:	FFY Grant: 2008 PHA FY:	
WA 14-009 QUINCY		\$0	\$0	\$0	\$0	
WA 14-010 ROYAL CITY		\$157,200	\$0	\$0	\$66,800	
WA 14-011 WARDEN		\$0	\$0	\$0	\$0	
WA 14-012 GRAND COULEE	See	\$16,000	\$0	\$157,378	\$43,920	
WA 14-013 MOSES LAKE		\$0	\$0	\$0	\$0	
WA 14-014 QUINCY	Annual	\$0	\$0	\$0	\$0	
WA 14-023 SOAP LAKE		\$27,000	\$0	\$0	\$10,000	
WA 14-024 EPHRATA	Statement	\$30,200	\$0	\$0	\$7,500	
WA 14-025 QUINCY		\$30,200	\$12,000	\$0	\$19,500	

\$260,600

\$12,000

\$157,378

\$147,720

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:						
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost				
	HA-Wide Physical or Management Improvements	Administration	\$36,536	HA-Wide Physical or Management Improvements	Administration	\$36,536				
		Total Site:	\$36,536		Total Site:	\$36,536				
		Audit	\$4,000		HA-Wide Physical or Management Improvements	Audit	\$4,000			
		Total M&E:	\$4,000			Total M&E:	\$4,000			
		Fees & Costs				HA-Wide Physical or Management Improvements	Fees & Costs			
		Architectural Services	\$18,200				Architectural / Engineering Services	\$3,000		
		Energy Audit	\$5,000							
		Total B.E.:	\$23,200				Total B.E.:	\$3,000		
		Management Improvements					HA-Wide Physical or Management Improvements	Management Improvements		
		Training	\$10,000					Training	\$8,400	
		Total DUs:	\$10,000					Total DUs:	\$8,400	
		HA WIDE Dwelling Equipment						HA-Wide Physical or Management Improvements	HA WIDE Dwelling Equipment	
		Total D.E.:	\$0						Total D.E.:	\$0
		HA-WIDE Site:							HA-Wide Physical or Management Improvements	HA-WIDE Site:
Trim trees	\$5,000	Site improvement & repairs	\$2,000							
Total ICAs:	\$5,000	Total ICAs:	\$2,000							
HA-WIDE Site-Wide Facilities:		HA-Wide Physical or Management Improvements	HA-WIDE Site-Wide Facilities:							
Asbestos abatement any & all projects	\$3,000		Fire proof record retention bldg	\$76,514						
Total SWFs:	\$3,000		Total SWFs:	\$76,514						
HA-WIDE Nondwelling Equipment:			HA-Wide Physical or Management Improvements	HA-WIDE Nondwelling Equipment:						
Office Equipment	\$10,000									
Total NDE:	\$10,000			Total NDE:	\$0					
Subtotal of Estimated Cost				\$91,736	Subtotal of Estimated Cost		\$130,450			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	HA-Wide Physical or Management Improvements	Administration	\$36,536	HA-Wide Physical or Management Improvements	Administration	\$36,536	
		Total Site:	\$36,536		Total Site:	\$36,536	
		Audit	\$4,000		Audit	\$4,000	
		Total M&E:	\$4,000		Total M&E:	\$4,000	
		Fees & Costs			Fees & Costs		
		Architectural / Engineering Services	\$5,000		Architectural / Engineering Services	\$5,000	
		Energy Audit			Energy Audit		
		Total B.E.:	\$5,000		Total B.E.:	\$5,000	
		Management Improvements			Management Improvements		
		Training	\$14,872		Training	\$18,000	
		Computer upgrade	\$12,000				
		Total DUs:	\$26,872		Total DUs:	\$18,000	
		HA WIDE Dwelling Equipment			HA WIDE Dwelling Equipment		
		Air Conditioners			Air Conditioners	\$3,000	
		Total D.E.:	\$0		Total D.E.:	\$3,000	
HA-WIDE site		HA-WIDE Site					
		Tim trees=7000					
		water meters & shut offs=23000					
Total ICAs:	\$0	Total ICAs:	\$30,000				
HA-WIDE Site-Wide Facilities:		HA-WIDE Site-Wide Facilities:					
ADA improvements	\$3,000		0				
Total SWFs:	\$3,000	Total SWFs:	\$0				
HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:					
None		None	\$0				
Total NDE:	\$0	Total NDE:	\$0				
Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$75,408	Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$96,536

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-001 SOAP LAKE	Site:	\$0	WA 14-001 SOAP LAKE	Site:	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:	\$0		Mechanical and Electrical:	
		None	\$0		None	
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:	\$0		Building Exterior:	\$0
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:	\$0		Dwelling Units:	\$0
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:	\$0		Dwelling Equipment:	\$0
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		HA Wide Site			HA Wide Site	
Total ICAs:	\$0	Total ICAs:	\$0			
Site-Wide Facilities:	\$0	Site-Wide Facilities:	\$0			
None	\$0	None	\$0			
Total SWFs:	\$0	Total SWFs:	\$0			
Nondwelling Equipment:	\$0	Nondwelling Equipment:	\$0			
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-001 SOAP LAKE	Site: None	\$0	WA 14-001 SOAP LAKE	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-001 SOAP LAKE	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-001 SOAP LAKE	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-001 SOAP LAKE	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-001 SOAP LAKE	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-001 SOAP LAKE	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-001 SOAP LAKE	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
		Nondwelling Equipment: None	\$0								WA 14-001 SOAP LAKE	Nondwelling Equipment: None
Total NDE:	\$0	Total NDE:	\$0									
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost									\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-002 GRAND COULEE	Site: None	\$0	WA 14-002 GRAND COULEE SITE WIDE	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical:	
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-002 GRAND COULEE	Site: None	\$0	WA 14-002 GRAND COULEE	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-002 GRAND COULEE	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-002 GRAND COULEE	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-002 GRAND COULEE	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-002 GRAND COULEE	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-002 GRAND COULEE	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-002 GRAND COULEE	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-002 GRAND COULEE	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost							\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-003 EPHRATA	Site:		WA 14-003 EPHRATA	Site:	
					None	\$0
		Total Site:	\$0	Total Site:	\$0	
		Mechanical and Electrical:		Mechanical and Electrical:		
				None	\$0	
		Total M&E:	\$0	Total M&E:	\$0	
		Building Exterior:		Building Exterior:		
		None	\$0	None	\$0	
		Total B.E.:	\$0	Total B.E.:	\$0	
		Dwelling Units:		Dwelling Units:		
				None	\$0	
		Total DUs:	\$0	Total DUs:	\$0	
		Dwelling Equipment:		Dwelling Equipment:		
				None	\$0	
Total D.E.:	\$0	Total D.E.:	\$0			
Interior Common Areas:		Interior Common Areas:				
None	\$0	None	\$0			
Total ICAs:	\$0	Total ICAs:	\$0			
Site-Wide Facilities:		Site-Wide Facilities:				
		None	\$0			
Total SWFs:	\$0	Total SWFs:	\$0			
Nondwelling Equipment:		Nondwelling Equipment:				
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0	



Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-003 EPHRATA	Site: None	\$0	WA 14-003 EPHRATA	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-003 EPHRATA	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-003 EPHRATA	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-003 EPHRATA	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-003 EPHRATA	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-003 EPHRATA	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-003 EPHRATA	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: Replace playground equipment	\$25,000	WA 14-003 EPHRATA	Nondwelling Equipment: None	\$0								
Total NDE:	\$25,000		Total NDE:	\$0								
Subtotal of Estimated Cost			\$25,000	Subtotal of Estimated Cost							\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-004 QUINCY	Site: None	\$0	WA 14-004 QUINCY	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical:	
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-004 QUINCY SITE WIDE ranges=\$1625 refers=\$2125	Site: None	\$0	WA 14-004 QUINCY Site: None	\$0	
		Total Site:	\$0	Total Site:	\$0	
		Mechanical and Electrical: None	\$0	Mechanical and Electrical: None	\$0	
		Total M&E:	\$0	Total M&E:	\$0	
		Building Exterior: None	\$0	Building Exterior: None	\$0	
		Total B.E.:	\$0	Total B.E.:	\$0	
		Dwelling Units: None	\$0	Dwelling Units: None	\$0	
		Total DUs:	\$0	Total DUs:	\$0	
		Dwelling Equipment: Range & refers	\$3,750	Dwelling Equipment: None	\$0	
		Total D.E.:	\$3,750	Total D.E.:	\$0	
		Interior Common Areas: None	\$0	Interior Common Areas: None	\$0	
		Total ICAs:	\$0	Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0	Site-Wide Facilities: None	\$0	
		Total SWFs:	\$0	Total SWFs:	\$0	
		Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	
Total NDE:	\$0	Total NDE:	\$0			
	Subtotal of Estimated Cost		\$3,750	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-005 QUINCY	Site:		WA 14-005 QUINCY	Site:	
	SITE WIDE	None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0			
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-005 QUINCY	Site: None	\$0	WA 14-005 QUINCY	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-005 QUINCY	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-005 QUINCY	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-005 QUINCY	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-005 QUINCY	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-005 QUINCY	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-005 QUINCY	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-005 QUINCY	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost	\$0		Subtotal of Estimated Cost	\$0								

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-006 SOAP LAKE	Site:		WA 14-006 SOAP LAKE	Site:	
	SITE WIDE	None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0			
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
	Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-006 SOAP LAKE	Site:		WA 14-006 SOAP LAKE	Site:	
	SITE WIDE	None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		Hot water Tanks	\$920		None	\$0
		Total M&E:	\$920		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		Range & refers	\$3,000		None	\$0
	Total D.E.:	\$3,000		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$3,920	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-007 MOSES LAKE			WA 14-007 MOSES LAKE		
	SITE WIDE	Site: Tree Maintenance	\$10,000	None		\$0
		Total Site:	\$10,000	Total Site:		\$0
		Mechanical and Electrical: None	\$0	Mechanical and Electrical:		
		Total M&E:	\$0	Total M&E:		\$0
		Building Exterior: None	\$0	Building Exterior: Siding Windows		\$96,900 \$75,300
		Total B.E.:	\$0	Total B.E.:		\$172,200
		Dwelling Units: None	\$0	Dwelling Units: Doors & hardware		\$14,400
		Total DUs:	\$0	Total DUs:		\$14,400
		Dwelling Equipment: None	\$0	Dwelling Equipment: None		\$0
		Total D.E.:	\$0	Total D.E.:		\$0
		Interior Common Areas: None	\$0	Interior Common Areas: None		\$0
		Total ICAs:	\$0	Total ICAs:		\$0
		Site-Wide Facilities:		Site-Wide Facilities: Side sheds		\$21,000
		Total SWFs:	\$0	Total SWFs:		\$21,000
	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None		\$0	
	Total NDE:	\$0	Total NDE:		\$0	
	Subtotal of Estimated Cost		\$10,000	Subtotal of Estimated Cost		\$207,600

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-008 WARDEN	Site:		WA 14-008 WARDEN	Site:	
	SITE WIDE	None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0			
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-008 WARDEN Ranges=3575 Refers=4675	Site: None	\$0	WA 14-008 WARDEN	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: Replace electrical Panels	\$27,150		Mechanical and Electrical: None	\$0						
		Total M&E:	\$27,150			Total M&E:	\$0					
		Building Exterior: roofs	\$40,000			Building Exterior: None	\$0					
		Total B.E.:	\$40,000				Total B.E.:	\$0				
		Dwelling Units: None	\$0				Dwelling Units: None	\$0				
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: Range & refers	\$8,250					Dwelling Equipment: None	\$0			
		Total D.E.:	\$8,250						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						Interior Common Areas: None	\$0		
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							Site-Wide Facilities: None	\$0	
		Total SWFs:	\$0								Total SWFs:	\$0
		Nondwelling Equipment: None	\$0								Nondwelling Equipment: Playground equipment	\$50,000
Total NDE:	\$0	Total NDE:	\$50,000									
Subtotal of Estimated Cost		\$75,400	Subtotal of Estimated Cost									\$50,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-009 QUINCY	Site:		WA 14-009 QUINCY	Site:	
					None	\$0
		Total Site:	\$0	Total Site:	\$0	
		Mechanical and Electrical:		Mechanical and Electrical:		
		None	\$0	None	\$0	
		Total M&E:	\$0	Total M&E:	\$0	
		Building Exterior:		Building Exterior:		
		None	\$0	None	\$0	
		Total B.E.:	\$0	Total B.E.:	\$0	
		Dwelling Units:		Dwelling Units:		
		Total DUs:	\$0	Total DUs:	\$0	
		Dwelling Equipment:		Dwelling Equipment:		
		None	\$0	None	\$0	
		Total D.E.:	\$0	Total D.E.:	\$0	
		Interior Common Areas:		Interior Common Areas:		
None	\$0	None	\$0			
Total ICAs:	\$0	Total ICAs:	\$0			
Site-Wide Facilities:		Site-Wide Facilities:				
None	\$0	None	\$0			
Total SWFs:	\$0	Total SWFs:	\$0			
Nondwelling Equipment:		Nondwelling Equipment:				
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-009 QUINCY	Site: None	\$0	WA 14-009 QUINCY	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-009 QUINCY	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-009 QUINCY	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-009 QUINCY	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-009 QUINCY	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-009 QUINCY	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-009 QUINCY	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-009 QUINCY	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost							\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-010 ROYAL CITY	Site:		WA 14-010 ROYAL CITY	Site:	
		Pave Alley	\$20,000	None	\$0	
		Correct ADA Deficiencies	\$3,000			
		Water lines & shut offs	\$75,600			
		Total Site:	\$98,600	Total Site:	\$0	
		Mechanical and Electrical:		Mechanical and Electrical:		
		Total M&E:	\$0	Total M&E:	\$0	
		Building Exterior:		Building Exterior:		
		Roofs	\$51,000	None	\$0	
		Total B.E.:	\$51,000	Total B.E.:	\$0	
		Dwelling Units:		Dwelling Units:		
		Doors	\$7,600	None	\$0	
		Total DUs:	\$7,600	Total DUs:	\$0	
		Dwelling Equipment:		Dwelling Equipment:		
Total D.E.:	\$0	Total D.E.:	\$0			
Interior Common Areas:		Interior Common Areas:				
None	\$0	None	\$0			
Total ICAs:	\$0	Total ICAs:	\$0			
Site-Wide Facilities:		Site-Wide Facilities:				
None	\$0	None	\$0			
Total SWFs:	\$0	Total SWFs:	\$0			
Nondwelling Equipment:		Nondwelling Equipment:				
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$157,200	Subtotal of Estimated Cost	\$0		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-010 ROYAL CITY	Site:		WA 14-010 ROYAL CITY	Site:	
					Trees & shrubs	\$8,000
					Irrigation	\$15,000
		Total Site:	\$0		Total Site:	\$8,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
					Porches	\$54,000
		Total B.E.:	\$0		Total B.E.:	\$54,000
		Dwelling Units:			Dwelling Units:	
					Heat in kitchen	\$4,800
		Total DUs:	\$0		Total DUs:	\$4,800
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
Total D.E.:	\$0	Total D.E.:	\$0			
Interior Common Areas:		Interior Common Areas:				
None	\$0	None	\$0			
Total ICAs:	\$0	Total ICAs:	\$0			
Site-Wide Facilities:		Site-Wide Facilities:				
None	\$0	None	\$0			
Total SWFs:	\$0	Total SWFs:	\$0			
Nondwelling Equipment:		Nondwelling Equipment:				
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$66,800	



Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-011 WARDEN			WA 14-011 WARDEN		
	SITE WIDE	Site: Pave Alley	\$0	None		\$0
		Total Site:	\$0	Total Site:		\$0
		Mechanical and Electrical: None	\$0	Mechanical and Electrical:		
		Total M&E:	\$0	Total M&E:		\$0
	SITE WIDE	Building Exterior: None	\$0	Building Exterior: None		\$0
		Total B.E.:	\$0	Total B.E.:		\$0
		Dwelling Units: None	\$0	Dwelling Units: None		\$0
		Total DUs:	\$0	Total DUs:		\$0
		Dwelling Equipment: None	\$0	Dwelling Equipment: None		\$0
		Total D.E.:	\$0	Total D.E.:		\$0
		Interior Common Areas: None	\$0	Interior Common Areas: None		\$0
		Total ICAs:	\$0	Total ICAs:		\$0
		Site-Wide Facilities: None	\$0	Site-Wide Facilities: None		\$0
		Total SWFs:	\$0	Total SWFs:		\$0
	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None		\$0	
	Total NDE:	\$0	Total NDE:		\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-011 WARDEN	Site: None	\$0	WA 14-011 WARDEN	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-011 WARDEN	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-011 WARDEN	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-011 WARDEN	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-011 WARDEN	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-011 WARDEN	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-011 WARDEN	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-011 WARDEN	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost							\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-012 GRAND COULEE	Site: None	\$0	WA 14-012 GRAND COULEE	Site:	
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical:	
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: Bathroom remodels	\$16,000		Dwelling Units:	
		Total DUs:	\$16,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas:	
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment:		Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$16,000	Subtotal of Estimated Cost		\$0	



Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<p>WA 14-012 GRAND COULEE</p> <p>SITE WIDE</p> <p>Ranges=13000 Refers=17000 A/C=20000</p>		Site: None	\$0	WA 14-012 GRAND COULEE	Site: Ramp Drainage Tree replacement	\$12,615 \$9,240 \$1,350
		Total Site:	\$0		Total Site:	\$12,615
		Mechanical and Electrical: None	\$0		Mechanical and Electrical:	
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: Stucco siding repair / replace	\$95,378		Building Exterior: Maintenance room door Roof	\$1,800 \$23,945
		Total B.E.:	\$95,378		Total B.E.:	\$25,745
		Dwelling Units: flooring	\$12,000		Dwelling Units: None	\$0
		Total DUs:	\$12,000		Total DUs:	\$0
		Dwelling Equipment: Range, Refer & A/C	\$50,000		Dwelling Equipment: None	\$0
		Total D.E.:	\$50,000		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Replace marlite	\$560
		Total ICAs:	\$0		Total ICAs:	\$560
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Fiber/wireless connection for TV, phone & internet	\$5,000
Total SWFs:	\$0	Total SWFs:	\$5,000			
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$157,378	Subtotal of Estimated Cost		\$43,920	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-013 MOSES LAKE	Site:		WA 14-013 MOSES LAKE	Site:	
	SITE WIDE	None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0			
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	WA 14-013 MOSES LAKE	Site: None	\$0	WA 14-013 MOSES LAKE	Site: None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		Mechanical and Electrical: None	\$0		WA 14-013 MOSES LAKE	Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		Building Exterior: None	\$0			WA 14-013 MOSES LAKE	Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		Dwelling Units: None	\$0				WA 14-013 MOSES LAKE	Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		Dwelling Equipment: None	\$0					WA 14-013 MOSES LAKE	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		Interior Common Areas: None	\$0						WA 14-013 MOSES LAKE	Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0							WA 14-013 MOSES LAKE	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-013 MOSES LAKE	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost							\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-014 QUINCY	Site:		WA 14-014 QUINCY	Site:	
	SITE WIDE	None	\$0			
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0			
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:							
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost					
	WA 14-014 QUINCY	Site: None	\$0	WA 14-014 QUINCY	Site:						
		Total Site:	\$0		Total Site:	\$0					
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0					
		Total M&E:	\$0			Total M&E:	\$0				
		Building Exterior: None	\$0			Building Exterior: None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0			
		Dwelling Units: None	\$0				Dwelling Units: None	\$0			
		Total DUs:	\$0					Total DUs:	\$0		
		Dwelling Equipment: None	\$0					Dwelling Equipment: None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0	
		Interior Common Areas: None	\$0						Interior Common Areas: None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0
		Site-Wide Facilities: None	\$0							Site-Wide Facilities: None	\$0
		Total SWFs:	\$0								Total SWFs:
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0								
Total NDE:	\$0		Total NDE:	\$0							
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost							\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-023 SOAP LAKE	Site: Ramps ADA Pave Alley	\$3,800 \$12,000	WA 14-023 SOAP LAKE	Site: None	\$0
		Total Site:	\$15,800		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: Insulation	\$11,200		Dwelling Units: None	\$0
		Total DUs:	\$11,200		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$27,000	Subtotal of Estimated Cost		\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-023 SOAP LAKE	Site:		WA 14-023 SOAP LAKE	Site:	
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units: Satellite	\$2,500
		Total DUs:	\$0		Total DUs:	\$2,500
		Dwelling Equipment:			Dwelling Equipment: Range & refer	\$7,500
		Total D.E.:	\$0		Total D.E.:	\$7,500
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$10,000

Ranges=3250
refers=4250

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-024 EPHRATA	Site: None	\$0	WA 14-024 EPHRATA	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: Porches w/steps & railings	\$16,500		Building Exterior: None	\$0
		Total B.E.:	\$16,500		Total B.E.:	\$0
		Dwelling Units: Insulation Satellite Connections	\$11,200 \$2,500		Dwelling Units:	
		Total DUs:	\$13,700		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$30,200	Subtotal of Estimated Cost		\$0	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:				
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
	WA 14-024 EPHRATA	Site:		WA 14-024 EPHRATA	Site:			
						None	\$0	
		Total Site:	\$0		Total Site:		\$0	
		Mechanical and Electrical:			Mechanical and Electrical:			
		None	\$0		None		\$0	
		Total M&E:	\$0		Total M&E:		\$0	
		Building Exterior:			Building Exterior:			
		Total B.E.:	\$0		Total B.E.:		\$0	
		Dwelling Units:			Dwelling Units:			
		Total DUs:	\$0		Total DUs:		\$0	
		Dwelling Equipment:			Ranges=3250 refers=4250	Dwelling Equipment:		
						Range & refer	\$7,500	
		Total D.E.:	\$0		Total D.E.:		\$7,500	
Interior Common Areas:		Interior Common Areas:						
None	\$0	None		\$0				
Total ICAs:	\$0	Total ICAs:		\$0				
Site-Wide Facilities:		Site-Wide Facilities:						
None	\$0	None		\$0				
Total SWFs:	\$0	Total SWFs:		\$0				
Nondwelling Equipment:		Nondwelling Equipment:						
None	\$0	None		\$0				
Total NDE:	\$0	Total NDE:		\$0				
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$7,500			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:										
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost								
	WA 14-025 QUINCY	Site: None	\$0	WA 14-025 QUINCY	Site: Pave Alley	\$12,000								
		Total Site:	\$0		Total Site:	\$12,000								
		Mechanical and Electrical: None	\$0		WA 14-025 QUINCY	Mechanical and Electrical: None	\$0							
		Total M&E:	\$0			Total M&E:	\$0							
		Building Exterior: Porches & railings	\$16,500			WA 14-025 QUINCY	Building Exterior: None	\$0						
		Total B.E.:	\$16,500				Total B.E.:	\$0						
		Dwelling Units: Insulation	\$11,200				WA 14-025 QUINCY	Dwelling Units:						
		Satellite Connections	\$2,500											
		Total DUs:	\$13,700							Total DUs:	\$0			
		Dwelling Equipment: None	\$0							WA 14-025 QUINCY	Dwelling Equipment: None	\$0		
		Total D.E.:	\$0								Total D.E.:	\$0		
		Interior Common Areas: None	\$0								WA 14-025 QUINCY	Interior Common Areas: None	\$0	
		Total ICAs:	\$0									Total ICAs:	\$0	
		Site-Wide Facilities: None	\$0									WA 14-025 QUINCY	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0										Total SWFs:	\$0
Nondwelling Equipment: None	\$0	WA 14-025 QUINCY	Nondwelling Equipment: None	\$0										
Total NDE:	\$0		Total NDE:	\$0										
Subtotal of Estimated Cost			\$30,200	Subtotal of Estimated Cost									\$12,000	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 4 FFY Grant: 2007 PHA FY:			Activities for Year 5 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-025 QUINCY	Site:		WA 14-025 QUINCY	Site:	
					Pave alley	\$12,000
		Total Site:	\$0		Total Site:	\$12,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
					Range & refer	\$7,500
		Total D.E.:	\$0		Total D.E.:	\$7,500
		Interior Common Areas:			Interior Common Areas:	
None	\$0	None	\$0			
Total ICAs:	\$0	Total ICAs:	\$0			
Site-Wide Facilities:		Site-Wide Facilities:				
None	\$0	None	\$0			
Total SWFs:	\$0	Total SWFs:	\$0			
Nondwelling Equipment:		Nondwelling Equipment:				
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$19,500

Ranges=3250
refers=4250