

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2005

PHA Name: Renton Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Renton Housing Authority

PHA Number: WA011

PHA Fiscal Year Beginning: (mm/yyyy) 01/2005

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 238 Number of S8 units: Number of public housing units:
Number of S8 units: 314

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Thomas L. Tasa Phone: 425-226-1850 ext 222
TDD: 425-255-8373 Email (if available): tlt@rentonhousing.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2005

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: City of Renton

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)Redevelopment study of the Renton Highlands.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Redevelopment study of the Highlands area is being implemented with the cooperation of the Renton Housing Authority. The Renton Housing Authority will be entering into a contract with "Heartland LLC" to conduct a study of RHA objectives and Portfolio Overview of units owned by the Renton Housing Authority in an effort to lay out a strategy of acquisition of new properties. Heartland LLC is also contracting with the City of Renton to provide an analysis of the proposed Highlands Area Redevelopment.

The Renton Housing Authority owns and operates on of the largest apartment complexes in the Renton Highlands Area as public housing. It is possible that the redevelopment of the Renton Highlands Area will be dependent on the redevelopment and/or relocation of the public housing community in order to be completed successfully.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services	Annual Plan: Community

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	grant) grant program reports for public housing.	Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Renton Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P01150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$8,422			
3	1408 Management Improvements	\$30,000			
4	1410 Administration	\$20,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$2,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$50,000			
10	1460 Dwelling Structures	\$220,000			
11	1465.1 Dwelling Equipment—Nonexpendable	\$17,000			
12	1470 Nondwelling Structures	\$40,000			
13	1475 Nondwelling Equipment	\$5,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$392,422			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	\$8,000			
25	Amount of Line 21 Related to Security – Hard Costs	\$4,000			
26	Amount of line 21 Related to Energy Conservation	\$40,000			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Renton Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P01150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Operations	1406	1	\$8,422				
PHA WIDE	Administration	1410	1	\$20,000				
PHA WIDE	Police Patrols	1408	1	\$10,000				
PHA WIDE	Youth Activities	1408	1	\$11,000				
PHA WIDE	Staff Training	1408	1	\$9,000				
PHA WIDE	Fees and Costs	1430	1	\$2,000				
Sunset, 11-01	Site, paving, playground	1450	1	\$20,000				
Sunset, 11-01	Roofing	1460	15	\$75,000				
Sunset, 11-01	Doors and hardware	1460	20	\$15,000				
Sunset, 11-01	Remodel Office/Maint	1470	1	\$25,000				
Sunset, 11-01	Replace appliances	1465	15	\$5,000				
Hill Cr. 11-02	Repair brick facade	1460	1	\$20,000				
Hill Cr. 11-02	Replace heating sys.	1460	12	\$30,000				
Hill Cr. 11-02	Site work	1450	1	\$5,000				
Hill Cr. 11-02	Replace appliances	1465	12	\$4,000				
Ev.Terr. 11-03	Remodel units	1460	6	\$50,000				
Ev. Terr. 11-03	Replace appliances	1465	1	\$4,000				
Ev. Terr. 11-03	Site work, lighting	1450	1	\$5,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Renton Housing Authority			Grant Type and Number Capital Fund Program Grant No: WA19P01150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Cole, 11-05	Site work, playground	1450	1	\$20,000				
Cole, 11-05	Remodel units	1460	2	\$30,000				
Cole, 11-05	Replace appliances	1465	12	\$4,000				
Cole, 11-05	Remodel laundry/ maint.	1470		\$15,000				
PHA Wide	Force account tools	1475	1	\$5,000				
TOTAL				\$392,422				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Renton Housing Authority			Grant Type and Number Capital Fund Program No: WA19P01150105 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA wide	09/07			09/08			
Sunset, WA011-01	09/07			09/09			
Hillcrest, WA011-02	09/07			09/08			
Ev. Terr, WA011-03	09/07			09/08			
Cole, WA011-05	09/07			09/08			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: WA19P01150106 PHA FY: 2006	FFY Grant:WA19P01150107 PHA FY: 2007	FFY Grant: WA19P01108 PHA FY: 2008	FFY Grant: WA19P01109 PHA FY:2009
	Annual Statement				
PHA Wide		\$42,422	\$42,422	\$42,422	\$42,422
Sunset, 011-01		\$200,000	\$200,000	\$200,000	\$200,000
Hillcrest, 011-02		\$50,000	\$25,000	\$25,000	\$25,000
Ev,Terr, 011-03		\$100,000	\$100,000	\$100,000	\$100,000
Cole, 011-05			\$25,000	\$25,000	\$25,000
CFP Funds Listed for 5-year planning		\$392,422	\$392,422	\$392,422	\$392,422
Replacement Housing Factor Funds					

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: RENTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: WA19P01150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	\$8403	\$7,309.09	\$7,309.09	7,309.09
3	1408 Management Improvements	\$5,000	\$0	\$0	\$0
4	1410 Administration	\$30,000	\$17,132.02	\$17,132.02	\$17,132.02
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$5,405	\$274.00	\$274.00	\$274.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$360,000	\$389,255.14	\$389,255.14	\$389,255.14
11	1465.1 Dwelling Equipment—Nonexpendable	\$20,000	\$18,796.91	\$18,796.91	\$18,796.91
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$5,000	\$1,040.84	\$1,040.84	\$1,040.84
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: RENTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: WA19P01150101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$433,808	\$433,808	\$433,808	\$433,808
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	\$20,000	\$20,000	\$20,000	\$20,000
25	Amount of Line 21 Related to Security – Hard Costs	\$20,000	\$20,000	\$20,000	\$20,000
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: RENTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: WA19P01150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	ADMINISTRATION	1410	1	\$30,000	\$17,132.02	\$17,132.02	\$17,132.02	complete
PHA WIDE	FEES AND COSTS	1430	1	\$5,405	\$274.00	\$274.00	\$274.00	complete
PHA WIDE	OPERATIONS	1406	1	\$8,403	\$7,309.09	\$7,309.09	\$7,309.09	complete
PHA WIDE	PURCHASE FORCE ACCT. TOOLS	1475 ..9	1	\$5,000	\$1,040.84	\$1,040.84	\$1,040.84	complete
PHA WIDE	PURCHASE SOFTWARE	1408	1	\$5,000	0	0	0	
WA 11-1	REPLACE ROOFING, PARTIAL	1460	8	\$35,000	\$5,081.37	\$5,081.37	\$5,081.37	complete
SUNSET TERR.	REPLACE APPLIANCES, PARTIAL	1465	14	\$5,000	\$5,199.49	\$5,199.49	\$5,199.49	complete
WA 011-2								
HILLCREST	REPLACE APPLIANCES, PARTIAL	1465	14	\$5,000	\$6,143.77	\$6,143.77	\$6,143.77	complete
TERRACE	REPLACE ROOFING (from 5yr. plan)	1460	60	\$170,000	\$224,087.64	\$224,087.64	\$224,087.64	complete
	INSTALL NE HEATING (5 yr plan)	1460	20	\$50,000	\$9,500.64	\$9,500.64	\$9,500.64	complete
WA 011-3	REPLACE APPLIANCES	1465	14	\$5,000	\$5,000	\$5,000	\$5,000	complete
EVERGREEN TERRACE	REPLACE FLOOR COVERINGS, PARTIAL	1460	10	\$10,000	\$765.62	\$765.62	\$765.62	complete
WA 011-5	REPLACE APPLIANCES, partial	1465	14	\$5,000	\$2,453.65	\$2,453.65	\$2,453.65	complete
COLE	REPLACE FLOOR COVERINGS	1460	20	\$52,000	\$13,972.26	\$13,972.26	\$13,972.26	complete
MANOR	REMODEL KITCHENS, BATH	1460	16	\$73,000	\$135,847.61	\$135,847.61	\$135,847.61	complete
	TOTAL			\$433,808	\$433,808	\$433,808	\$433,808	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: RENTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: WA19P011501-01 Replacement Housing Factor No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	12/31/2002	6/30/2003		6/30/2003	6/30/2004		All work completed and funds expended October 14, 2003
WA 11-1 SUNSET TERR.	12/31/2002	6/30/2003		6/30/2003	6/30/2004		
WA 11-2 HILLCREST TERR.	12/31/2002	6/30/2003		6/30/2003	6/30/2004		
WA 11-3 EVERGREEN TERR.	12/31/2002	6/30/2003		6/30/2003	6/30/2004		
WA 11-5 COLE MANOR	12/31/2002	6/30/2003		6/30/2003	6/30/2004		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: RENTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: WA19P01150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2004 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	\$8,829.00	\$3,026.71	\$3,026.71	\$3,026.71
3	1408 Management Improvements	\$18,000.00	\$27,809.03	\$27,809.03	\$27,809.03
4	1410 Administration	\$20,000.00	\$11,347.00	\$11,347.00	\$11,347.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,000.00	\$1476.00	\$1476.00	\$1476.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$24,000.00	\$9774.85	\$9744.85	\$9744.85
10	1460 Dwelling Structures	\$265,000.00	\$334,661.26	\$334,661.26	\$334,661.26
11	1465.1 Dwelling Equipment—Nonexpendable	\$20,000.00	\$22,521.13	\$22,521.13	\$22,521.13
12	1470 Nondwelling Structures	\$40,000.00	0	0	0
13	1475 Nondwelling Equipment	\$15,000.00	\$1213.02	\$1213.02	\$1213.02
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: RENTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: WA19P01150102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2004 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$411,829.00	\$411,829.00	\$411,829.00	\$411,829.00
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: RENTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: WA19P01150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	ADMINISTRATION	1410	1	\$20,000.00	\$11,347.00	\$11,347.00	\$11,347.00	complete
PHA WIDE	FEES AND COSTS	1430	1	\$1,000.00	\$1476.00	\$1476.00	\$1476.00	complete
PHA WIDE	OPERATIONS	1406	1	\$8,829.00	\$3026.71	\$3026.71	\$3026.71	reduced
PHA WIDE	PROVIDE SECURITY PATROLS	1408	1	\$10,000.00	\$16,517.82	\$16,517.82	\$16,517.82	
PHA WIDE	PROVIDE YOUTH ACTIVITIES	1408	1	\$8,000.00	\$11,291.21	\$11,291.21	\$11,291.21	
PHA WIDE	PURCHASE FORCE ACCT. TOOLS	1475 .9	1	\$5,000.00	\$1213.02	\$1213.02	\$1213.02	
PHA WIDE	PURCHASE FORCE ACCT. TRUCK	1475 .7	1	\$10,000.00	0	0	0	to 2003
WA 11-1	REPLACE ROOFING, PARTIAL	1460	1	\$25,000.00	0	0	0	Deferred
SUNSET TERR.	REPLACE FLOORING, PARTIAL	1460	10	\$25,000.00	0	0	0	deferred
	REPLACE APPLIANCES, PARTIAL	1465	16	\$5,000.00	\$13,752.00	\$13,752.00	\$13,752.00	
	REMODEL COMMUNITY BLDG.	1470	1	\$40,000.00				
	LANDSCAPE, FENCES, CONCRETE	1450	1	\$20,000.00	\$8477.71	\$8477.71	\$8477.71	
WA 11-2	REPLACE APPLIANCES	1465	16	\$5,000.00	\$642.00	\$642.00	\$642.00	
HILLCREST TERRACE	REMODEL EFFICIENCY UNITS	1460	5	\$35,000.00	\$15,020.88	\$15,020.88	\$15,020.88	
	REMODEL BATH, KITCHEN	1460	11	\$55,000.00	\$89,274.28	\$89,274.28	\$89,274.28	
	REPLACE ROOFING. PARTIAL	1460	1	\$20,000.00	<u>\$164,189.40</u>	<u>\$164,189.40</u>	<u>\$164,189.40</u>	completed

WA 11-3	REMODEL EFFICIENCY UNITS	1460	2	\$16,000.00	\$1112.40	\$1112.40	\$1112.40	
EVERGREEN TERR.	REPLACE FLOOR COVERINGS	1460		\$14,000.00	\$1451.70	\$1451.70	\$1451.70	
	REPLACE APPLIANCES	1465		\$5,000.00	\$674.13	\$674.13	\$674.13	
WA 11-5	SITE WORK	1450		\$4,000.00	\$1297.14	\$1297.14	\$1297.14	
COLE MANOR	REPLACE FLOOR COVERINGS	1460		\$30,000.00	\$6511.29	\$6511.29	\$6511.29	
	REMODEL KITCHENS, BATHS	1460		\$30,000.00	\$49,470.67	\$49,470.67	\$49,470.67	
	REPLACE DOWNSPOUTS/GUTTERS	1460		\$15,000.00	\$7630.64	\$7630.64	\$7630.64	
	REPLACE APPLIANCES.PARTIAL	1460		\$5,000.00	\$7453.00	\$7453.00	\$7453.00	
	TOTAL			\$411,829.00	\$411,829.00	\$411,829.00	\$411,829.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: RENTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant:
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	9/30/2004			9/30/2004			
WA 11-1 SUNSET TERR.	9/30/2004			9/30/2004			
WA 11-2 HILLCREST TERR.	9/30/2004			9/30/2004			
WA 11-3 EVERGREEN TERR.	9/30/2004			9/30/2004			
WA 11-5 COLE MANOR	9/30/2004			9/30/2004			

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
	Total CFP Estimated Cost		\$			\$

Capital Fund Program Five-Year Action Plan
Part I: Summary

S A M P L E

PHA Name <i>Anytown Housing Authority</i>						<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005	
	Annual Statement					
<i>10-01/Main Street</i>		<i>\$80,000</i>	<i>\$36,000</i>	<i>\$65,000</i>	<i>\$55,000</i>	
<i>10-02/Broadway</i>		<i>\$90,000</i>	<i>\$40,900</i>	<i>\$40,000</i>	<i>\$43,000</i>	
<i>HA-wide</i>		<i>\$100,000</i>	<i>\$50,000</i>	<i>\$35,000</i>	<i>\$27,000</i>	
CFP Funds Listed for 5-year planning		<i>\$270,000</i>	<i>\$162,900</i>	<i>\$140,000</i>	<i>125,000</i>	
Replacement Housing Factor Funds		<i>\$40,000</i>				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: RENTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: WA19P01150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	\$9,000	0	0	0
3	1408 Management Improvements	\$30,000	\$30,000	\$30,000	\$8,863
4	1410 Administration	\$25,000	\$25,000	\$25,000	\$7,233
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$4,736	\$2,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	\$29,000	\$29,000	\$5,000	\$4,833
10	1460 Dwelling Structures	\$197,000	\$192,000	\$85,000	\$70,201
11	1465.1 Dwelling Equipment—Nonexpendable	\$20,000	\$20,000	\$15,000	\$8,396
12	1470 Nondwelling Structures		\$5,000		
13	1475 Nondwelling Equipment	\$5,000	\$16,736	\$15,602	\$15,602
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$319,736	\$319,736	\$175,000	\$115,128
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$16,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: RENTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: WA19P01150103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2004 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: RENTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: WA19P01150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	ADMINISTRATION	1410	1	\$25,000	\$25,000	\$25,000	\$7,233	
PHA WIDE	FEES AND COSTS	1430	1	\$4,736	0	0	0	
PHA WIDE	OPERATIONS	1406	1	\$9,000	0	0	0	
PHA WIDE	PROVIDE SECURITY PATROLS	1408	1	\$16,000	\$16,000	\$16,000	\$8,863	
PHA WIDE	PROVIDE YOUTH ACTIVITIES	1408	1	\$9,000	\$9,000	\$9,000	0	
PHA WIDE	PURCHASE FORCE ACCT. TOOLS	1475 ..9	1	\$5,000	\$5,000	\$5,000	\$895	
PHA WIDE	PROVIDE STAFF TRAINING	1408	1	\$5,000	\$5,000	\$5,000	0	
PHA WIDE	Purchase force account vehicle	1475. 7	1	0	\$14,736	\$14,707	\$14,707	From 2002
WA 11-1	REPLACE ROOFING, PARTIAL	1460	1	\$15,000	\$15,000			
SUNSET TERR.	REPLACE FLOORING, PARTIAL	1460	20	\$20,000	\$20,000			
	REPLACE APPLIANCES, PARTIAL	1465	16	\$5,000	\$5,000			
WA 11-2	REPLACE APPLIANCES	1465	16	\$5,000	\$5,000			
HILLCREST	SITE WORK, PARKING, UTILITIES	1450	1	\$20,000	\$20,000	\$5,000	\$4,833	
TERRACE	REMODEL BATH, KITCHEN	1460	9	\$42,000	\$82,000			
	REPLACE ROOFING. PARTIAL	1460	1	\$40,000	0			Done 2003
WA 11-3	Install Gas insert in Comm. Room	1470	1	0	\$4,000			From 2002
EVERGREEN	SITE WORK	1450	1	\$5,000	\$5,000			
	REPLACE ROOFING	1460	50	\$80,000	\$75,000			2003-2004
TERRACE	REPLACE APPLIANCES	1465	14	\$5,000	\$5,000			
WA 11-5	SITE WORK	1450	1	\$4,000	\$4,000			
COLE	REPLACE APPLIANCES	1465	14	\$5,000	\$5,000			
MANOR								
	TOTAL GRANT			\$319,736	\$319,736	\$175,000	\$115,128	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: RENTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: WA19P01150103 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	9/30/2005			9/30/2006			
WA 11-1 SUNSET TERR.	9/30/2005			9/30/2006			
WA 11-2 HILLCREST TERR.	9/30/2005			9/30/2006			
WA 11-3 EVERGREEN TERR.	9/30/2005			9/30/2006			
WA 11-5 COLE MANOR	9/30/2054			9/30/2006			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Renton Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant:2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
	Annual Statement				
PHA WIDE		\$71,829	\$71,829	\$71,829	\$71,829
WA11-1, SUNSET		\$340,000			
WA11-2, HILLCREST			\$340,000		
WA11-3, EVERGREEN				\$340,000	\$148,000
WA11-5, COLE					\$192,000
CFP Funds Listed for 5-year planning		\$411,829	\$411,829	\$411,829	\$411,829
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u> 3 </u> FFY Grant: 2005 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA WIDE	ADMIN	\$25,000	PHA WIDE	ADMIN	\$25,000
Annual		MGMT IMP.	\$28,000		MGMT IMP.	\$28,000
Statement		OPERATIONS	\$9,000		OPERATIONS	\$9,000
		NON DWELLING EQ.	\$5,000		NON DWELLING EQ.	\$5,000
		FEES and COSTS	\$4,829		FEES and COSTS	\$4,829
	WA 11-1	Replace roofing	\$135,000	WA 11-2	Replace roofing	\$240,000
	SUNSET	Replace flooring	\$95,000	HILLCREST	Remodel kitchens/ baths	\$25,000
	TERRACE	Remodel kitchens/ bath	\$75,000	TERRACE	Replace heating systems	\$40,000
		Replace doors/ hdwe	\$10,000		Repair brick façade	\$20,000
		Replace appliances	\$20,000		Replace appliances	\$15,000
		Site work	\$5,000			
	Total CFP Estimated Cost		\$411,829			\$411,829

