

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2005

Approved by Board of Commissioners
March 15, 2005

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Newport News Redevelopment and Housing Authority

PHA Number: VA 003

PHA Fiscal Year Beginning: (mm/yyyy) July 1, 2005

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The mission of the Newport News Redevelopment and Housing Authority (NNRHA) is to maintain and create affordable housing, viable neighborhoods, and opportunities for self-sufficiency that enhance the quality of life for all citizens of Newport News.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

NNRHA will continue to build replacement units as part of the redevelopment of the Orcutt Homes public housing community.

- PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score) 88
- Improve voucher management: (SEMAP score) 100%
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

Develop Project Based Voucher Assistance.

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

Development of replacement units may include mixed-population housing (defined as elderly and disabled residents) and family housing.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2005

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Newport News Redevelopment and Housing Authority has prepared this agency plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements. The following statements guide the activities of the Newport News Redevelopment and Housing Authority.

Value Statement: The Newport News Redevelopment and Housing Authority will promote opportunities that revitalize communities and enhance the quality of life.

Mission Statement: The mission of the Newport News Redevelopment and Housing Authority (NNRHA) is to maintain and create affordable housing, viable neighborhoods, and opportunities for self-sufficiency that enhance the quality of life for all citizens of Newport News.

Our Annual Plan is based on the premise that if we accomplish the goals and objectives that relate to our assisted housing programs, we will be working towards the achievement of our mission. The plans, statements, budget summary, and policies as they relate to our assisted housing programs, are set forth in the Annual Plan and all lead toward the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan for Housing and Community Development. Below is a summary of last year's accomplishments:

- >Our 2003 PHAS score was 88.
- >NNRHA complied with the new State law requiring residential complexes to properly mark the areas for no trespassing and have the complexes named on a police department list so charges involving a person being banned from the property could be pursued in a court of law.
- >NNRHA is working with City Council and managing a program to hire off duty police officers to work at Aqueduct, Marshall and Dickerson Courts communities to deal with criminal activity. The City of Newport News is funding this project.
- >NNRHA partnered with the Commonwealth Attorney's Office and selected two sites, Marshall Courts and Aqueduct, to participate in a Crime Free Zone program where the Commonwealth Attorney's Office will handle any and all charges in court that occur on these properties.
- >NNRHA relocated the police department's Neighborhood in Partnership with Police office at the Aqueduct Apartment complex from the center of the complex to the front. The new location is more visible and allows the officers a better view of the property.
- >Two new closed circuit television cameras were added to the Aqueduct complex.
- >The Safety and Security Department worked with the police department's Public Information Division and had open meetings with residents to present information and answer any questions on the Crime Line Program, to help residents have more control over problems in their neighborhoods.
- >The Newport News Crime Watch Coalition has been working with NNRHA to initiate a Crime Watch Program in the Aqueduct and Harbor/Dickerson complexes. This program is expected to then proceed to other complexes over time.
- >NNRHA received the 2004 Newport News Healthy Homes Initiative Grant in partnership with the Eastern Virginia Medical School (EVMS) and the Children's Hospital of The King's Daughters (CHKD). The goal of this initiative is to decrease children's exposure to multiple household hazards that cause illness. The grant was nearly \$1 million.
- >NNRHA received the **Shop Til You Drop Program Award of Merit** from the National Association of Housing and Redevelopment Officials (NAHRO). This program increases resident awareness of various opportunities and training programs available for parents and youth as well as allow residents to shop at no cost and enjoy the spirit of holiday giving.
- >NNRHA received the **Summer Playground Program Award of Merit** from NAHRO. This program offered residents with a safe learning and drug free environment which keeps young boys and girls off the streets.
- >NNRHA, on behalf of the City of Newport News, completed the Annual Action Plan for Year 5 (2004-2005) of the five-year Consolidated Plan for Housing and Community Development which presents planned activities

>The Facilities Department has updated its Mold Policy to the current standards.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2000 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

- Implementation of Public Housing Resident Community Service Requirements
- Pet Policy
- Resident Membership of the PHA Governing Board
- Occupancy of Police Officers to Provide Security for Public Housing Residents

Optional Attachments:

- PHA Management Organizational Chart
- FY 2000 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) NNRHA's Safety and Crime Preventive Measures. Follow-up to Resident Survey and Ban Policy.	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	743	5	3	4	2	4	2
Income >30% but <=50% of AMI	662	5	3	3	2	3	2
Income >50% but <80% of AMI	665	4	2	3	2	3	2
Elderly	1356	4	2	4	3	2	4
Families with Disabilities	960	5	4	3	3	2	2
Race/Ethnicity (African American)	3201	5	3	3	2	3	2
Race/Ethnicity (Other Minority)	658	5	3	3	2	3	2

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Race/Ethnicity (White)	526	5	3	3	2	3	2
Race/Ethnicity *							

*See Consolidated Plan.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000-2005
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

Framework for Future - 2001

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List					
Waiting list type: (select one)					
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance				
<input checked="" type="checkbox"/>	Public Housing				
<input type="checkbox"/>	Combined Section 8 and Public Housing				
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)				
If used, identify which development/subjurisdiction:					
	# of families		% of total families		Annual Turnover
	S8	PH	S8	PH	
Waiting list total	849	1393			
Extremely low income <=30% AMI	536	1072	63%	77%	
Very low income (>30% but <=50% AMI)	248	234	29%	17%	
Low income (>50% but <80% AMI)	66	77	8%	6%	

Housing Needs of Families on the Waiting List					
Families with children	772	833	90%	60%	
Elderly families	52	53	6%	4%	
Families with Disabilities	123	166	15%	12%	
Race/ethnicity 1	33	111	4%	8%	
Race/ethnicity 2	807	1260	95%	91%	
Race/ethnicity 3	0	3	0%	0%	
Race/ethnicity 4	9	19	1%	1%	
1-white 2-black 3-american Indian 4-asian/pacific islander					
Characteristics by Bedroom Size (Public Housing Only)					
1BR	560		40%		
2 BR	525		38%		
3 BR	280		20%		
4 BR	28		2%		
5 BR					
5+ BR					
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes *Closed effective July 2002 PH open S8 closed					
If yes: How long has it been closed (# of months)? 2 year 5 months Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes					

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development

- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Utilize Project Based Vouchers.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints

- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)		
a) Public Housing Operating Fund	6,504,284	
b) Public Housing Capital Fund 501-04	3,367,363	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	13,757,746	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)	N/A	
2. Prior Year Federal Grants (unobligated funds only) (list below)	2,273,908 FY 02 1,382,857 FY 03 3,656.765 Total	Capital Fund
Resident Opportunities and Self Sufficiency	260,358	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
3. Public Housing Dwelling Rental Income	3,936,031	PH Operations
4. Other income (list below)		
Interest	53,989	PH Operations
Sales & Services	495,095	PH Operations
4. Non-federal sources (list below)		
Total resources	32,020,453	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (within 30 days)
- Other: (describe)
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Credit report and sex offender registry
- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wid list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

Section 8/Occupancy Office

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

-Resident who pay the flat rent.

-Head of household requesting transfer due to employment location.

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
 Veterans and spouse
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden
- 2 Veterans and spouse

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

Brochures, Handouts and Booklets.

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

Orcutt Townhouses – Flat rent clients and working clients were given a preference.

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

Orcutt Homes Duplexes

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)

Rental History Checks and Sex Offender Registry

Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
 Other (describe below)

-At landlord's request.

-Per HUD regulations current and former landlords.

-Per HUD regulations tenant current address.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

Section 8/Occupancy Office

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Medical, employment, illness, reasonable accommodations, credit difficulties, unit selected continue to fail HQS.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and spouse
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden
- 2 Veterans and spouse

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and spouse
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

Site Management

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

- Lost eligibility awaiting a determination for Federal, state or local assistance program.
- In the process of being evicted as a result of this requirement.
- Family income decreased because of changed circumstances (including loss of employment).
- Death in the family.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members – Disallowance of Earned Income
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No (Flat Rents)

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments (Flat Rents)
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

Any changes in household composition.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)
Competitive amenities offered.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)
Reduction in HCV funding

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

Monthly Report
Market Rents

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50 (\$25 minimum rent for the Single Room Occupancy (SRO) Program.)

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Medical, employment, illness, reasonable accommodations, credit difficulties, death in the family.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2139	22.16%
Section 8 Vouchers	2216	10.74%

Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	(SRO) 88	17%
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

Section 8/Occupancy Office

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)
- or-
- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)
1. Development name:
 2. Development (project) number:
 3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway
- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:
- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
- Orcutt Homes will be a multi-phased demolition and redevelopment project utilizing tax credits and capital funds. Harbor Homes and Dickerson Courts may also represent potential mixed-finance development.
- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Orcutt Homes 1b. Development (project) number: VA 303
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(To be determined)</u>
5. Number of units affected: 24 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: To be determined b. Projected end date of activity:

Demolition/Disposition Activity Description
1a. Development name: Harbor Homes 1b. Development (project) number: VA 301
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> Subject to identification of resources for appropriate replacement housing.
4. Date application approved, submitted, or planned for submission: <u>(To be determined)</u>

5. Number of units affected: 252
6. Coverage of action (select one)
<input checked="" type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development
7. Timeline for activity:
a. Actual or projected start date of activity: To be determined
b. Projected end date of activity: To be determined.

Demolition/Disposition Activity Description
1a. Development name: Dickerson Courts
1b. Development (project) number: VA 305
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)
Approved <input type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>
Planned application <input checked="" type="checkbox"/> Subject to identification of resources for appropriate replacement housing.
4. Date application approved, submitted, or planned for submission: <u>(To be determined)</u>
5. Number of units affected: 340
6. Coverage of action (select one)
<input checked="" type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development
7. Timeline for activity:
a. Actual or projected start date of activity: To be determined
b. Projected end date of activity: To be determined.

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	

<p>2. What is the status of the required assessment?</p> <p><input type="checkbox"/> Assessment underway</p> <p><input type="checkbox"/> Assessment results submitted to HUD</p> <p><input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question)</p> <p><input type="checkbox"/> Other (explain below)</p>
<p>3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)</p>
<p>4. Status of Conversion Plan (select the statement that best describes the current status)</p> <p><input type="checkbox"/> Conversion Plan in development</p> <p><input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY)</p> <p><input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY)</p> <p><input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway</p>
<p>5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)</p> <p><input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____)</p> <p><input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)</p> <p><input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)</p> <p><input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent</p> <p><input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units</p> <p><input type="checkbox"/> Other: (describe below)</p>

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for

each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

We are still in the planning stage.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 5/15/03

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe) Section 8 Family Unification Program (25 clients)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies

- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Family Investment Center 600 C Ridley Circle	738	First come	Community Resources Division	Both
Computer Training	286	First come	Community Resources Division	Both
Infant/Toddler Program 600 C Ridley Circle	364	First come	Community Resources Division	Both
Service Coordination (All public housing communities)	995	Specific criteria	Community Resources Division	Public Housing
Computer Tech and Microsoft Office User Specialist	90+	Specific criteria	Community Resources Division	Public Housing
CNA	125	First come	Community Resources Division	Public Housing
Lifeskills/Job Readiness	599	First come	Community Resources Division	Both

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)

Public Housing	100	485 6/30/04
Section 8	306	570 6/30/04

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

Hot Spot Cards

3. Which developments are most affected? (list below)

All sites.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

Employee/Resident Training
Training Sheets

2. Which developments are most affected? (list below)

All sites.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action

- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - Police regularly testify in and otherwise support eviction cases
 - Police regularly meet with the PHA management and residents
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
 - Other activities (list below)
2. Which developments are most affected? (list below)

Aqueduct (VA003011), Harbor Homes (VA003001), Marshall Courts (VA003002)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? ____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name)
 - Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:
 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe) Appointed by City Council.

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

Any adult public housing resident.

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 Representatives of all PHA resident and assisted family organizations
 Other (list)

Appointed by City Council.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Newport News and the Newport News Redevelopment and Housing Authority will continue our efforts to affirmatively further fair housing, address housing needs, seek appropriate resources to maintain and preserve Newport News' existing housing stock, revitalize our neighborhoods and promote and support family self-sufficiency and homeownership efforts.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Plan Amendments

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals and objectives, or plans of the agency and which require the formal approval of the Board of Commissioners.

Community Service Policy

What is the Community Service and Self-Sufficiency Provision?

The community service and self-sufficiency requirement is a legislative mandate by Congress as part of the Public Housing Reform Act of 1998. This provision follows some of the themes of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, also known as the Welfare Reform Act, by requiring low-income families in public housing to contribute or participate for 8 hours a month in a community service or a self-sufficiency activity or combination of both, as a condition of receipt of Federal housing assistance. Under this provision of law, noncompliance with the community service and self-sufficiency requirement is a violation and is grounds for nonrenewal of the lease at the end of a 12-month lease term, but not for termination of tenancy during the course of the 12-month lease term. However, nonrenewal of the lease is ultimately grounds for eviction.

Who Does It Apply To?

Community service and self-sufficiency applies to all nonexempt, adult residents in public housing. There are numerous exemptions under the law for adult residents who are unable to participate.

Definition of Economic Self-Sufficiency Program

For purposes of satisfying the community service requirement, participating in an economic self-sufficiency program is defined, in addition to the exemption definitions described above, by HUD as: Any program designed to encourage, assist, train or facilitate economic independence of assisted families or to provide work for such families.

In addition to the HUD definition above, the HA definition includes the following:

Participating in an educational or vocational training program designed to lead to employment.

Participating in the Family Investment Center Program.

Other activities as approved by the NNRHA on a case by case basis.

PHA Implementation of Community Service Requirement

The NNRHA will administer its own community service program, with cooperative relationships with other entities. In addition, the Reform Act specifically prohibits political activity as community service and self-certification of residents subject to the community service requirement that they have complied with 8 hours per month is not acceptable.

Pet Policy

The purpose of this policy is to establish the Authority’s policy and procedures governing the ownership of common household pets in public housing units. This policy explains the criteria on the keeping of pets and establishes reasonable rules governing their care.

Residents interested in owning and/or maintaining a common household pet in their dwelling unit will be required to submit a written request for approval to their Management Rental Office and must receive approval from Management prior to housing a pet on NNRHA property. The pet owner must submit and enter into a Pet Agreement with the NNRHA. The purpose is to ensure that there is a standard to document the health, suitability and acceptability of the pet. Registration requirements may not conflict with State and local law.

Resident Survey Follow Up Plan

We have developed and completed a follow up action plan in the areas of Communication, Safety and Neighborhood Appearance as a result of the REAC Customer Service and Satisfaction Survey.

Implemented Plan for Communications

NNRHA developed a follow up action plan for communications as a result of the REAC Customer Service and Satisfaction Survey. The Community Resources Division provided suggestion boxes to all public housing rental offices for resident suggestions. After suggestions are placed into the boxes, the Public Housing Managers forward them to the Community Services Division. The editor of the monthly residents’ “News & Neighbors” newsletter responds to the suggestions. The suggestion box offers the residents an opportunity to communicate with the Housing Authority staff concerning problems, advice, information and community service programs. It allows the resident to be confidential and names are an option on the suggestion form. This plan was implemented August 2003.

Use this section to provide any additional attachments referenced in the Plans.

(6) Deconcentration and Income Mixing

a. Yes No

Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No

Do any of these covered developments have average income above or below 85% to 115% of the average income of all such developments? If no, this section is complete. If yes, list these developments as follows:

Deconcentration Policy for Covered Developments

Development Name	Number of Units	Explanation (if any) at '903.2(c)(1)(iv)}	Deconcentration policy (if no explanation){see step 5 at '903.2 (c)(1)(v)}
Lassiter Courts	100	See next page	
Oyster Point	100	See next page	
Brighton	100	See next page	
Dickerson Courts	340	See next page	
Harbor Homes	252	See next page	

III. Public Housing Complexes and the Average Income Deconcentration Analysis as of January 3, 2005:

<u>SOUTHEAST COMPLEXES</u>	<u>TOTAL UNITS</u>	<u>UNIT OCCUPIED ON 1/01/05</u>	<u>TOTAL INCOME</u>	<u>AVERAGE INCOME</u>
Harbor Homes	252	247	1,704,642	\$6,901
Marshall Courts	349	344	3,009,230	8,748
**Orcutt Homes	24	24	219,671	9,153
Ridley Place	259	251	2,142,308	8,555
Dickerson Courts	340	335	2,616,153	7,809
Lassiter Courts	100	97	1,510,558	15,533
*Spratley House	50	50	522,170	10,443
*Ashe Manor	50	50	483,772	9,675
<u>NORTH END COMPLEXES</u>	<u>TOTAL UNITS</u>	<u>UNIT OCCUPIED ON 1/01/05</u>	<u>TOTAL INCOME</u>	<u>AVERAGE INCOME</u>
Oyster Point	100	96	1,217,477	\$12,682
Aqueduct Apartments	262	258	2,495,332	9,672
**Cypress Terrace	85	84	1,058,111	12,597
Brighton Apartments	100	94	1,175,876	12,509
*Pinecroft Apartments	<u>140</u>	136	1,242,112	9,133
Total	2,111			

*Elderly Housing exclusion
 **Fewer than 100 units exclusion

Average Income For All Families:
 Excludes Pinecroft, Spratley House,
 Cypress Terrace, Ashe Manor and Orcutt Homes

\$9,217

The Established Income Range is 85% to 115% of the PHA - wide average income for covered development:

Southeast Avg. Income 85% Avg. Income 115%

<u>Complexes</u>	<u>For All Families</u>	<u>Test</u>	<u>For Complex</u>	<u>Test</u>	
<u>Outside EIR</u>					
Harbor Homes	9,217	7,834	6,901	10,599	yes
Marshall Courts	9,217	7,834	8,748	10,599	no
Ridley Place	9,217	7,834	8,555	10,599	no
Dickerson Courts	9,217	7,834	7,809	10,599	yes
Lassiter Courts	9,217	7,834	15,533	10,599	yes

<u>Northend Complexes</u>	<u>Avg. Income For All Families</u>	<u>85% Test</u>	<u>Avg. Income For Complex</u>	<u>115% Test</u>	
<u>Outside EIR</u>					
Oyster Point	9,217	7,834	12,682	10,599	yes
Aqueduct Apts.	9,217	7,834	9,672	10,599	no
Brighton Apts.	9,217	7,834	12,509	10,599	yes

Analysis of Average Incomes Outside the Established Income Range:

1. Lassiter Courts, Oyster Point and Brighton are all small 100 unit complexes and usually maintain an annual occupancy rate at 99%.
2. These communities have very few senior citizens and have multiple members of the family who are employed.
3. Oyster Point was built in 1982, Brighton in 1972, Lassiter Courts in 1996, Dickerson Courts in 1955 and Harbor Homes in 1940.
4. Oyster Point and Brighton are less than two miles from the central retail district of the city and therefore, present the families in these communities better access to employment and transportation.
5. Characteristics of Family Members with Income

	<u>SSI</u>	<u>TANF</u>	<u>Child Support</u>	<u>Employed</u>	<u>Social Security</u>
Oyster Point	18%	8%	13%	29%	13%
Brighton	14%	10%	15%	30%	13%
Lassiter Courts	14%	6%	22%	34%	7%
Dickerson Courts	11%	24%	15%	22%	8%
Harbor Homes	14%	17%	12%	20%	15%

Note: Data as of 12/30/04.

6. Lassiter Courts is near the interstate and the Monitor Merrimac tunnel, which allows quick access to other cities (Chesapeake, Portsmouth, Suffolk, Norfolk) with employment opportunities such as Norfolk Shipyard, Portsmouth Naval Shipyard, Metro Machine, Portsmouth Naval Hospital, Chesapeake Square Mall, QVC, Planters Peanuts, and Obici Hospital.
7. The NNRHA provides a priority to higher income families who agree to move into Lassiter Courts Apartments. In addition, current public housing residents who voluntarily participate in the Housing Authority's FSS Program or the Family Investment Center (FIC) receive priority as a transfer into Lassiter Courts Apartments.
8. Oyster Point is in walking distance to a major mall and retail district which allows easy access to employment opportunities even for family members as young as 16 years of age.
9. Dickerson Courts is located in the Southeast community along with Lassiter Courts.
10. The Family Investment Center is located within walking distance to Dickerson Courts and Harbor Homes and we are focusing on getting all family members 18 and above to take advantage of the job training programs.

Summary

This analysis was prepared on occupancy data as of December 30, 2004. The income characteristics are sufficiently explained for the covered developments and support the goals of deconcentration of poverty and income mixing. In addition, we will review this data annually along with the Occupancy Policy as part of the planning process to identify any impediments to fair housing.

Analysis of Impediments to Fair Housing Choice

The Hampton Roads Community Housing Resource Board (HRCHRB) completed a Fair Housing Analysis for the Hampton Roads Region in December 2003. The jurisdictions participating in the study include the Cities of Newport News, Hampton, Norfolk, Portsmouth, Suffolk, Virginia Beach, and Chesapeake. The Newport News Redevelopment and Housing Authority (NNRHA) actively participated in the process by providing information about the local public housing and Section 8 programs as well as community development programs assisted with Community Development Block Grant and HOME funds. Regarding NNRHA's administration of the public housing and Section 8 programs, the study states, "Based on the review of the public housing programs it is found that NNRHA's administration of its programs does not impede housing choice for members of the protected classes. NNRHA actively recruits landlords to the Section 8 program outside of areas of concentration. NNRHA's ACOP and Section 8 Administrative Plan have reasonable accommodation policies in agreement with HUD policies and regulations." (Source: Fair Housing Analysis – Hampton Roads, Virginia, December 2003, page II-90)

Analysis of Resident Advisory Board Recommendations

Narrative of Resident Advisory Board Comments on January 20, 2005

1. What is your opinion of the 5-year plan?
 - Sounds good
 - Last year's goals have been accomplished
 - Will benefit the community
 - Very good plan
2. What do you feel should be added to the plan?
 - Smaller rental complexes
 - More youth programs
 - More security at all buildings
 - Something for single mothers
3. What are your concerns about the plan?
 - Go for it!
 - Good
 - No concerns
 - How it will help with Safety & Security
 - HUD will continue to cut budget
4. Do you think the Authority should continue to develop separate housing communities like Ashe Manor and Spratley House for senior citizens and disabled residents or should such units be part of traditional family public housing?
 - Separate for citizens
 - They deserve to be taken care of
 - Agree with separate community for elderly and disabled
 - Yes, by all means
 - Quiet is a good thing
 - More senior citizen complexes
5. Do you think in the future the Authority should develop duplexes and townhouses such as Lassiter Courts and the new units under construction at Orcutt Homes or should the emphasis be placed on developing or acquiring traditional apartment and row units like at Aqueduct and Ridley Place?
 - Both
 - Agree with the concept at Lassiter Courts
 - Yes, agree with Lassiter and Orcutt
 - Stay the same

- Need more townhouses
6. What do you think is the best number of units to have in a rental community (please indicate your preference)?
 - 100% agree with 51 to 100
 7. Do you agree with a joint effort to manage the Tenant Services budget?
 - 100% answered Yes
 8. List any additional comments or recommendations you have about the plan.
 - No additional comments
 - Include Section 8 residents in your housing program
 - Very good plan
 - Keep up the good work

Admissions Preferences (Reasonable Accommodations)

Our Admission Preferences pertaining to “reasonable accommodation” under our transfer policy is outlined below.

In accordance with Chapter 8, Section A. General Statement:

The HA may consider a request to transfer as a reasonable accommodation for persons with a disability.

The transfer waiting list will be maintained and ranked by date and time in the following order:

1. ***NNRHA Action.***
2. ***Medical-*** *Medically required transfers, verified with a written statement from a physician. It is not required that the medical statement indicate the nature of the person’s illness, handicap, or disability. However, the medical statement should state the recommended suitable type unit for the family.*

Example: A resident living in a one bedroom upstairs unit, but because of medical reasons the resident must be transferred to an available downstairs unit. In many cases, medical reasons may include, but is not limited to:

- a. *Children age 17 and below with health problems.*
- b. *Adults with health problems.*

3. *Other Requests*

- a. *Families paying flat rent.*
- b. *Underhoused.*
- c. *Overhoused.*
- d. *Head of household requesting transfer due to employment location. The resident must be employed at the job location at least 6 months.*
- e. *All other requests to transfer will be processed in ranking order According to date and time of transfer request.*

In addition, it is the current policy of NNRHA to permit a resident to transfer within or between housing developments when it is necessary due to occupancy standards compliance, medical reasons, or NNRHA action. This change gives a priority to children with health problems and prioritizes other general requests.

If a tenant that currently resides in public housing and later becomes disabled; and to the extent that a family that is non-disabled resides in a housing unit and that unit is needed to fill the needs of a tenant that needs accessibility features of the particular unit; the following shall apply:

In accordance with Chapter 5, Section D. Occupancy Standards:

The HA has units designed for persons with mobility, sight and hearing impairments. The units were designed and constructed specifically to meet the needs of persons requiring the unit of wheelchairs and persons requiring other modifications.

Preference for occupancy of these units will be given to families with disabled family members who require the modifications or facilities provided in the units.

No non-mobility impaired families will be offered these units until all eligible mobility-impaired applicants have been considered.

Accessible units will be offered and accepted by non-mobility impaired applicants only with the understanding that such applicants must accept a transfer to a non-accessible unit at a later date if a person with a mobility impairment requiring the unit applies for housing and is determined eligible.

In accordance with Chapter 5, Section B. Exceptions to Occupancy Standards:

The NNRHA will grant exceptions from guidelines in cases where it is the family's request or the HA determines the exceptions are justified by the relationship, age, sex, health or disability of family members, or other individual circumstances, and there is a vacant unit available, the following will apply:

The family may request to be placed in a larger bedroom size than indicated by NNRHA's occupancy guidelines. The HA will consider:

Person with Disability-

The NNRHA will grant an exception upon request as a reasonable accommodation for persons with disabilities if the need is appropriately verified and meets requirements.

Other Circumstances-

Circumstances may dictate a larger size unit than occupancy standards permit when persons cannot share a bedroom because of need for

medical equipment due to its size and/or function. Requests for a larger bedroom size unit due to medical equipment must be verified.

As stated in the NNRHA Admissions and Occupancy Plan, Chapter 1, Section E, Service and Accommodations Policy, the Authority's policies and practices will be designed to provide assurances that all persons with disabilities will be provided reasonable accommodation so that they may fully access and utilize the housing program and related services.

The NNRHA Board of Commissioners adopted the latest version of the Statement of Policies Governing Admission and Continued Occupancy of the Low-Income Public Housing Program (Occupancy Policy), with respect to the Transfer Policy on October 15, 2002.

Resident Membership of the PHA Governing Board

Name: Alberta Hall

Method of Selection: Appointment by City Council

Term of Appointment: 4 Years

Membership of the Resident Advisory Board

Section 8

Christopher Worthington
Diane Dyer
Jacquelin Allen
Joy James
Francica Brown Phillip
Lavonne Futrell
Jacquelyn Franklin
Margaret Hunt
Jacquelyn Washington
Willie Bonner
Marion Garner
Mary Guiles
Dorothy Young

Public Housing

Felisa Carter
Lila Barnett
Betty Kelly
Nordelie Posthumus
Alma Gaylord
Alberta Hall
Lavetra Nettles
Marlon Dean Powell
Erica Moore
Sarah Jackson
Roberta Davis
Sarah Haynes
Brenda Boulware

**Occupancy by Police Officers to Provide Security for
Public Housing Residents**

Cypress Terrace Apartments

85 Teardrop Lane #56
Newport News, VA 23608

Oyster Point Apartments

556 F Blue Point Terrace
Newport News, VA 23602

Brighton Apartments

810 Brighton Lane #94
Newport News, VA 23602

We have each Police Officer sign a Memorandum of Understanding that outlines the terms and conditions of their tenancy. This occupancy is needed to increase security for public housing residents.



VOLUNTARY CONVERSION ANALYSIS

2003

Project Name and Number	Exempt / Reason	Conversion More Expensive*	Other Market Factors
Harbor Homes VA003001			X Functionally Obsolete
Marshall Courts VA003002			X Functionally Obsolete
Orcutt Homes VA003003			X Functionally Obsolete
Ridley Place VA003004			X Functionally Obsolete
Dickerson Courts VA003005			X Functionally Obsolete
Oyster Point VA003010		X	
Aqueduct Apartments VA003011			X Lack modern Kitchens and Bathrooms.
Cypress Terrace VA003012		X	
Pinecroft VA003013	X Elderly		
Brighton VA003015		X	

New Lassiter VA003017				X	Absence of Dining Rooms, small Kitchens, and inadequate Bathrooms make project unattractive for ownership or
Spratley House VA003021	X	Elderly			

*Source of the "Other Market Factors" and the "Cost Analysis" is a *Viability Analysis* by Hammer-Silar-George Associates (September 15, 1999).

Orcutt Village Townhouses I

Orcutt Village Townhouses I will be operated under current public housing guidelines. However, initial occupancy will be based on the Federal Low-Income Housing Tax Credit program guidelines for qualifying families.

Public Housing Conversion Analysis

Public Housing Complexes With 250+ Units

1) Project Name: Aqueduct Apartments
Project Number: VA 3-11
Project Address and Zip Code: 13244 Aqueduct Drive
Newport News, VA 23602
Number of Units: 262

2) Project Name: Harbor Homes
Project Number: VA 3-1
Project Address and Zip Code: 1511 Harbor Lane
Newport News, VA 23607
Number of Units: 252

**Contiguous to Dickerson Courts*

3) Project Name: Dickerson Courts
Project Number: VA 3-5
Project Address and Zip Code: 1511 Harbor Lane
Newport News, VA 23607
Number of Units: 340

**Contiguous to Harbor Homes*

4) Project Name: Marshall Courts
Project Number: VA 3-2
Project Address and Zip Code: 741 34th Street
Newport News, VA 23607
Number of Units: 349

5) Project Name: John H. Ridley Place
Project Number: VA 3-4
Project Address and Zip Code: 811 C Taylor Avenue
Newport News, VA 23607
Number of Units: 259

Note: E-mailed to Bonita DeLancer at the HUD Richmond Office on November 27, 2002.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

PHA Plans Streamlined Annual Version

S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No.
2577-0226
(exp 0531 2006)

This information collection is authorized by Section 511 of the Unfunded Mandates Reform Act, which added a new section 5A to the U.S. Housing Act of 1957 that introduced 5-year annual PHA Plans. The full PHA Plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHAs operations, programs, and services, and informs HD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 1.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 2, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2006 PHA Name: North end City

NOTE: This PHA Plan template (HD-5005-SA) is to be completed in accordance with instructions contained in previous Notices PHA-33 (HA) -51 (HA) 2000-22 (HA) 2000-36 (HA) 2000-3 (HA) 2001- (HA) 2001-26 (HA) 2003- (HA) and any related notices. HD may subsequently issue.

Form **HD-5005-SA** (4302003)

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:		VA36P003-50101		2001		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	1406 - Operations							
	General Fund Subsidy	1406	1 ea	\$ 360,000	\$ 371,859	\$ 371,859	\$ 371,859	Complete
	Total 1406			\$ 360,000	\$ 371,859	\$ 371,859	\$ 371,859	
	1408 - Management Improvements							
	Computer Software/Support	1408	1 ea	\$ 10,000	\$ 1,274	\$ 1,274	\$ 1,274	Complete
	Improve Security - Locks, Lights, Surveillance	1408	1 ea	\$ 60,000	\$ 79,176	\$ 79,176	\$ 79,176	Complete
	Resident training/self-help initiatives	1408	1 ea	\$ 50,000	\$ 117,656	\$ 117,656	\$ 117,656	Complete
	Management of resident training/self-help initiatives	1408	1 ea	\$ 30,000	\$ -	\$ -	\$ -	Program Eliminated
	Staff training	1408	1 ea	\$ 10,000	\$ 2,403	\$ 2,403	\$ 2,403	Complete
	Upgrade telecommunications system (telephones)	1408	1 ea	\$ 10,000	\$ -	\$ -	\$ -	Moved to 709
	Total 1408			\$ 170,000	\$ 200,509	\$ 200,509	\$ 200,509	
	1410 - Administrative							
	Salaries/Fringe (see cost allocation methodology)	1410		\$ 115,000	\$ 269,283	\$ 269,283	\$ 269,283	Complete
	Salaries/Technical	1410		\$ 128,898	\$ 159,071	\$ 159,071	\$ 159,071	Complete
	Sundries & Advertising	1410		\$ 5,000	\$ 18,623	\$ 18,623	\$ 18,623	Complete
	Total 1410			\$ 248,898	\$ 446,977	\$ 446,977	\$ 446,977	
	1430 - Fees and Costs							
	PHA Salaries Planning/Construction Management	1430	1 ea	\$ 92,000	\$ 212,917	\$ 212,917	\$ 212,917	Complete
	Advertisements and Sundries	1430	1 ea	\$ 5,000	\$ 4,228	\$ 4,228	\$ 4,228	Complete
	A/E Fees: General	1430	1 ea	\$ 200,000	\$ 172,221	\$ 172,221	\$ 97,739	On Schedule
	Total 1430			\$ 297,000	\$ 389,366	\$ 389,366	\$ 314,884	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1475 - Non-Dwelling Equipment							
	PHA Computer Upgrade	1475	1 ea	\$ 50,000	\$ 16,203	\$ 16,203	\$ 16,203	Completed
	PHA Tools (Maintenance/resident training)	1475	1 ea	\$ 25,000	\$ 27,303	\$ 27,303	\$ 27,303	Completed
	PHA Security Upgrade	1475	1 ea	\$ -	\$ -	\$ -	\$ -	To 709
	Vehicle	1475.7	1 ea	\$ 15,000	\$ 14,554	\$ 14,554	\$ 14,554	Completed
	Total 1475			\$ 90,000	\$ 58,060	\$ 58,060	\$ 58,060	
	1495 - Relocation							
	Relocation	1495	1s	\$ 10,000	\$ -	\$ -	\$ -	Moved to 502
	Total 1495			\$ 10,000	\$ -	\$ -	\$ -	
VA36P003-001	Harbor Homes							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ -	\$ -	\$ -	Moved to 502
	Sub-Total 1450			\$ 10,000	\$ -	\$ -	\$ -	
	Total Cost: Harbor Homes			\$ 10,000	\$ -	\$ -	\$ -	
VA36P003-002	Marshall Courts							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 60,000	\$ 5,990	\$ 5,990	\$ 5,990	Completed
	Perform visual survey of sewer mains; repair/replace a	1450	lot	\$ -	\$ 7,460	\$ 7,460	\$ 7,460	From 5 Year Plan/Completed
	Reseed/resod barren areas throughout site	1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Repair Cathodic Protection for Gas Distrib sys	1450	lot	\$ -	\$ 49,180	\$ 49,180	\$ 49,180	From 709
	Sub-Total 1450			\$ 60,000	\$ 62,630	\$ 62,630	\$ 62,630	
	1460 Dwelling Structures							
	Replace Electrical Meters & Bases and Relocate	1460	du	\$ 92,359	\$ -	\$ -	\$ -	To AC Line Item
	Install Air Conditioning in Dwelling Units	1460	du	\$ 1,169,268	\$ 818,106	\$ 818,106	\$ 818,106	Completed
	Sub-Total 1460			\$ 1,261,627	\$ 818,106	\$ 818,106	\$ 818,106	
	Total Cost: Marshall Courts			\$ 1,321,627	\$ 880,736	\$ 880,736	\$ 880,736	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:		VA36P003-50101		2001		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-003	Orcutt Homes							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -	\$ -	\$ -	Moved to 502
	Sub-Total 1450			\$ 5,000	\$ -	\$ -	\$ -	
	Total Cost: Orcutt Homes			\$ 5,000	\$ -	\$ -	\$ -	
	1490 Replacement Reserves (Orcutt Homes)							
	Redevelop All on Existing Site @ \$8,200,000	1490	lot	\$ 957,055	\$ 957,055	\$ 957,055	\$ 957,055	Completed
VA36P003-004	Ridley Place							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 34,011	\$ 650	\$ 650	\$ 650	Completed
	Repair Cathodic Protect for Gas Distrib Sys	1450	lot	\$ -	\$ 14,773	\$ 14,773	\$ 14,773	From 709/Completed
	Sub-Total 1450			\$ 34,011	\$ 15,423	\$ 15,423	\$ 15,423	
	1460 Dwelling Structures							
	Install Air Conditioning in Dwelling Units	1460	du	\$ -	\$ 19,775	\$ 19,775	\$ 19,775	From 709/Completed
	Sub-Total 1460			\$ -	\$ 19,775	\$ 19,775	\$ 19,775	
	1470 NonDwelling Structures							
	Replace waste water lines	1470	lot	\$ -	\$ -			From 5 Yr Plan/Moved to 502
	Boiler Room Renovation	1470	lot	\$ 110,000	\$ 91,680	\$ 91,680	\$ 91,680	From 5 Year Plan / C
	Sub-Total 1470			\$ 110,000	\$ 91,680	\$ 91,680	\$ 91,680	
	Total Cost: Ridley Place			\$ 144,011	\$ 126,878	\$ 126,878	\$ 126,878	
VA36P003-005	Dickerson Courts							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ -	\$ -	\$ -	Moved to 502
	Sub-Total 1450			\$ 10,000	\$ -	\$ -	\$ -	
	1460 Dwelling Structures							
	Replace heat boilers with Mor-Flo Boilers	1460	du	\$ -	\$ 31,480	\$ 31,480	\$ 31,480	From 709/Completed
	Sub-Total 1460			\$ -	\$ 31,480	\$ 31,480	\$ 31,480	
	Total Cost: Dickerson Courts			\$ 10,000	\$ 31,480	\$ 31,480	\$ 31,480	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:		VA36P003-50101		2001		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-010	Oyster Point							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ -	\$ -	\$ -	Moved to 502
	Repair cracked and deteriorated concrete walkway	1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Construct 12 fences for dumpster enclosures	1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Sub-Total 1450			\$ 10,000	\$ -	\$ -	\$ -	
	Total Cost: Oyster Point			\$ 10,000	\$ -	\$ -	\$ -	
VA36P003-011	Aqueduct Apartments							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 3,990	\$ 3,990	\$ 3,990	Completed
	Repair cracked and deteriorated concrete walkway	1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Sub-Total 1450			\$ 10,000	\$ 3,990	\$ 3,990	\$ 3,990	
	1460: Dwelling Structures							
	Repair structural problems in bldg 13210 & various fi	1460	lot	\$ -	\$ -	\$ -	\$ -	To 708
	Sub-Total 1460			\$ -	\$ -	\$ -	\$ -	
	Total Cost: Aqueduct Apartments			\$ 10,000	\$ 3,990	\$ 3,990	\$ 3,990	
VA36P003-012	Cypress Terrace							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ -	\$ -	\$ -	Moved to 502
	Reseed and resod barren areas throughout site	1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Repair cracked and deteriorated concrete walkway	1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Sub-Total 1450			\$ 10,000	\$ -	\$ -	\$ -	
	Total Cost: Cypress Terrace			\$ 10,000	\$ -	\$ -	\$ -	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50101				2001		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-013	Pinecroft							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ 8,205	\$ 8,205	\$ 8,205	Completed
	Sub-Total 1450			\$ 5,000	\$ 8,205	\$ 8,205	\$ 8,205	
	1460: Dwelling Structures							
	Repair upper level of roof (special attention on areas t	1460	lot	\$ -	\$ 91,752	\$ 91,752	\$ 91,752	From 5 Year Plan / C
	Clean corrosion off pipes/valves/etc. and spray with c	1460	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Replace AHU's supplying air to corridors & hallways	1460	lot	\$ -	\$ 3,925	\$ 3,925	\$ 3,925	From 5 Year Plan / C
	Replace chemical feed system	1460	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Replace manual pull stations	1460	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Replace fire alarm/notification control system	1460	lot	\$ -	\$ 21,386	\$ 21,386	\$ 21,386	From 5 Year Plan / C
	Replace back flow preventor on sprinkler system	1460	lot	\$ -	\$ 288	\$ 288	\$ 288	From 5 Year Plan / C
	Repair fire pump base (remove corrosion, paint, & eli	1460	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Refinish cabinets & minor repairs to counter tops	1460	lot	\$ -	\$ 54,691	\$ 54,691	\$ 54,691	From 5 Yr Plan / C
	Sub-Total 1460			\$ -	\$ 172,042	\$ 172,042	\$ 172,042	
	1465: Dwelling Equipment							
	Upgrade Elevators	1465	lot	\$ 40,000	\$ 52,794	\$ 52,794	\$ 52,794	From 5 Year Plan / C
	Sub-Total 1465			\$ 40,000	\$ 52,794	\$ 52,794	\$ 52,794	
	Total Cost: Pinecroft			\$ 45,000	\$ 233,041	\$ 233,041	\$ 233,041	
VA36P003-015	Brighton Apartments							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ 10,200	\$ 10,200	\$ 10,200	Completed
	Sub-Total 1450			\$ 5,000	\$ 10,200	\$ 10,200	\$ 10,200	
	1460: Dwelling Structures							
	Interior Renovations	1460	du	\$ -	\$ 1,400	\$ 1,400	\$ 1,400	From 709 / C
	Sub-Total 1460			\$ -	\$ 1,400	\$ 1,400	\$ 1,400	
	Total Cost: Brighton Apartments			\$ 5,000	\$ 11,600	\$ 11,600	\$ 11,600	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-017	Lassiter Courts							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 4,890	\$ 4,890	\$ 4,890	Completed
	Sub-Total 1450			\$ 10,000	\$ 4,890	\$ 4,890	\$ 4,890	
	Total Cost: Lassiter Courts			\$ 10,000	\$ 4,890	\$ 4,890	\$ 4,890	
VA36P003-021	Spratley House							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ 2,150	\$ 2,150	\$ 2,150	Completed
	Sub-Total 1450			\$ 5,000	\$ 2,150	\$ 2,150	\$ 2,150	
	Total Cost: Spratley House			\$ 5,000	\$ 2,150	\$ 2,150	\$ 2,150	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50101					2001
		Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
							Four Years to Expend
1406 - Operations							
General Fund Subsidy	June 30, 2003			June 30, 2004	June 30, 2005		Completed
1408 - Management Improvements							
Computer Software	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Improve Security - Locks, Lights, Surveillance	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Resident training/self-help initiatives	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Management of resident training/self-help initiatives							Program Eliminated
Staff training	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Upgrade telecommunications system (telephones)	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 709
1410 - Administrative							
Salaries/Fringe (see cost allocation methodology)	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Salaries/Technical	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Sundries & Advertising	June 30, 2003			June 30, 2004	June 30, 2005		Completed
1430 - Fees and Costs							
PHA salaries for planning/Construction Management	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Advertisements and Sundries	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Architect Fee: General	June 30, 2003			June 30, 2004	June 30, 2005		On Schedule
1475 - Non-Dwelling Equipment							
PHA Computer Upgrade	June 30, 2003			June 30, 2004	June 30, 2005		Completed
PHA Tools (Maintenance/resident training)	June 30, 2003			June 30, 2004	June 30, 2005		Completed
PHA Security Upgrade							To 709
Vehicle	June 30, 2003			June 30, 2004	June 30, 2005		Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50101					2001
		Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
							Four Years to Expend
<u>1495 - Relocation</u>							
Relocation	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
<u>VA36P003-001 - Harbor Homes</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
<u>VA36P003-002 - Marshall Courts</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Replace Electrical Meters & Bases and Relocate							Included in AC Line Item
Install Air Conditioning in Dwelling Units	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Perform visual survey of sewer mains; replace and repair	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan / Completed
Reseed/resod barren areas throughout site	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Repair Cathodic Protection for Gas Distrib Sys	June 30, 2003			June 30, 2004	June 30, 2005		From 709
<u>VA36P003-003 - Orcutt Homes</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
Redevelop All on Existing Site @ \$8,200,000	June 30, 2003			June 30, 2004	June 30, 2005		Completed
<u>VA36P003-004 - Ridley Place</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Boiler Room Renovation	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan / Completed
Replace waste water lines	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Install Air Conditioning in Dwelling Units	June 30, 2003			June 30, 2004	June 30, 2005		From 709 / Completed
Repair Cathodic Protection for Gas Distrib Sys	June 30, 2003			June 30, 2004	June 30, 2005		From 709 / Completed
<u>VA36P003-005 - Dickerson Courts</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
Replace heat boilers with Mor-Flo Boilers	June 30, 2003			June 30, 2004	June 30, 2005		From 709 / Completed

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50101 Replacement Housing Factor Grant No:					2001
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
							Four Years to Expend
<u>VAP36003-010 - Oyster Point</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
Repair cracked and deteriorated concrete walkway	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Construct 12 fences for dumpster enclosures	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
<u>VAP36003-011 - Aqueduct Apartments</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Repair cracked and deteriorated concrete walkway	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Repair structural problems in bldg 13210 & various fire walls							To 708
<u>VAP36003-012 - Cypress Terrace</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
Reseed/resod barren areas throughout site	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Repair cracked and deteriorated concrete walkway	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
<u>VAP36003-013 - Pincroft</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Repair upper level of roof (special attention on areas that	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan / C
Clean corrosion off pipes/valves/etc. and spray with corrod	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Replace AHU's supplying air to corridors & hallways	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan / C
Replace chemical feed system	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Replace manual pull stations	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Replace fire alarm/notification control system	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan / C
Replace back flow preventor on sprinkler system	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan / C
Repair fire pump base (remove corrosion, paint, & elimin	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Refinish cabinets & minor repairs to counter tops	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan / C
Upgrade Elevators	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan / C

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
							Four Years to Expend
<u>VAP36003-015 - Brighton Apartments</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Interior Renovations	June 30, 2003			June 30, 2004	June 30, 2005		From 709 / Completed
<u>VAP36003-017 - Lassiter Courts</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Completed
<u>VAP36003-021- Spratley House</u>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Completed

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Newport News Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P003-50102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2003
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$ 360,000	\$ 353,389	\$ 353,389	\$ 353,389
3	1408 Management Improvements Soft Costs	\$ 190,000	\$ 160,000	\$ -	\$ -
	Management Improvements Hard Costs	\$ -	\$ -	\$ -	\$ -
4	1410 Administration	\$ 345,532	\$ 345,532	\$ 340,576	\$ 13,581
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 255,000	\$ 255,000	\$ 1,148	\$ 1,148
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvements	\$ 100,000	\$ 20,000	\$ -	\$ -
10	1460 Dwelling Structures	\$ 2,298,059	\$ 2,249,973	\$ 2,249,973	\$ 42,659
11	1465.1 Dwelling Equipment - Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470 Nondwelling Structures	\$ -	\$ -	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ 70,000	\$ 50,000	\$ -	\$ -
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Costs	\$ 100,000	\$ 100,000	\$ -	\$ -
18	1499 Development Activities	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency	\$ -	\$ -	\$ -	\$ -
	Amount of Annual Grant: (sum of lines.....)	\$ 3,718,591	\$ 3,533,894	\$ 2,945,086	\$ 410,777
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance		\$ 10,000		
	Amount of line XX Related to Security - Soft Costs		\$ 70,000		
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures		\$ 100,000		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50102				2002		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	<u>1406 - Operations</u>							
	General Fund Subsidy	1406	1 ea	\$ 360,000	\$ 353,389	\$ 353,389	\$ 353,389	Completed
	Total 1406			\$ 360,000	\$ 353,389	\$ 353,389	\$ 353,389	
	<u>1408 - Management Improvements</u>							
	PHA security upgrades	1408	1 ea	\$ 10,000	\$ -	\$ -	\$ -	Moved to next line
	Improve security - locks, lights, surveillance	1408	1 ea	\$ 70,000	\$ 50,000	\$ -	\$ -	On Schedule
	Resident training/self-help initiatives	1408	1 ea	\$ 50,000	\$ 50,000	\$ -	\$ -	On Schedule
	Staff training	1408	1 ea	\$ 10,000	\$ 10,000	\$ -	\$ -	On Schedule
	Computer Software / Support	1408	1 ea	\$ 50,000	\$ 50,000	\$ -	\$ -	On Schedule
	Total 1408			\$ 190,000	\$ 160,000	\$ -	\$ -	
	<u>1410 - Administrative</u>							
	Technical Salaries	1410.2		\$ 136,632	\$ 136,632	\$ 136,632	\$ -	On Schedule
	Nontechnical Salaries	1410.1		\$ 203,900	\$ 203,900	\$ 203,900	\$ 13,537	On Schedule
	Sundry	1410.2		\$ 5,000	\$ 5,000	\$ 44	\$ 44	On Schedule
	Total 1410			\$ 345,532	\$ 345,532	\$ 340,576	\$ 13,581	
	<u>1430 - Fees and Costs</u>							
	Advertisements and Sundries	1430	1 ea	\$ 5,000	\$ 5,000	\$ 1,148	\$ 1,148	On Schedule
	A/E Fees: General	1430	1 ea	\$ 250,000	\$ 250,000	\$ -	\$ -	On Schedule
	Total 1430			\$ 255,000	\$ 255,000	\$ 1,148	\$ 1,148	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>1475 - Non-Dwelling Equipment</u>							
	PHA Software Equipment	1475	1 ea	\$ 10,000	\$ -	\$ -	\$ -	Moved to next line
	PHA Computer Upgrade	1475	1 ea	\$ 40,000	\$ 50,000	\$ -	\$ -	On Schedule
	PHA Tools (Maintenance/resident training)	1475	1 ea	\$ 20,000	\$ -	\$ -	\$ -	Moved to 501
	PHA Security Upgrade	1475	1 ea	\$ -	\$ -	\$ -	\$ -	
	Total 1475			\$ 70,000	\$ 50,000	\$ -	\$ -	
	<u>1495 - Relocation</u>							
	Relocation	1495	1s	\$ 100,000	\$ 100,000	\$ -	\$ -	On Schedule
	Total 1495			\$ 100,000	\$ 100,000	\$ -	\$ -	
VA36P003-001	Harbor Homes							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	Sub-Total 1450			\$ 10,000	\$ 1,000	\$ -	\$ -	
	<u>1460 Dwelling Structures</u>							
	Install new heating system w/domestic water heater	1460	4	\$ 2,600	\$ 4,800	\$ 4,800	\$ 4,800	Completed
	Sub-Total 1460			\$ 2,600	\$ 4,800	\$ 4,800	\$ 4,800	
	Total Cost: Harbor Homes			\$ 12,600	\$ 5,800	\$ 4,800	\$ 4,800	
VA36P003-002	Marshall Courts							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	Sub-Total 1450			\$ 10,000	\$ 1,000	\$ -	\$ -	
	<u>1460 Dwelling Structures</u>							
	Replace waste water lines	1460	lot	\$ 613,880	\$ 534,609	\$ 534,609	\$ -	On Schedule
	Sub-Total 1460			\$ 613,880	\$ 534,609	\$ 534,609	\$ -	
	Total Cost: Marshall Courts			\$ 623,880	\$ 535,609	\$ 534,609	\$ -	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50102				2002		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-003	Orcutt Homes							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -	\$ -	\$ -	Moved to 503
	Sub-Total 1450			\$ 5,000	\$ -	\$ -	\$ -	
	Total Cost: Orcutt Homes			\$ 5,000	\$ -	\$ -	\$ -	
	<u>1490 Replacement Reserves (Orcutt Homes)</u>							
	Redevelop All on Existing Site @ \$8,200,000	1490	lot	\$ -	\$ -	\$ -	\$ -	
VA36P003-004	Ridley Place							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	Sub-Total 1450			\$ 10,000	\$ 1,000	\$ -	\$ -	
	<u>1460 Dwelling Structures</u>							
	Replace waste water lines	1460	lot	\$ -	\$ 207,556	\$ 207,556	\$ -	Moved from 501
	Sub-Total 1460							
	Total Cost: Ridley Place			\$ 10,000	\$ 208,556	\$ 207,556	\$ -	
VA36P003-005	Dickerson Courts							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	Sub-Total 1450			\$ 10,000	\$ 1,000	\$ -	\$ -	
	<u>1460 Dwelling Structures</u>							
	Replace the reamining Neta-Heat system w/reliable he	1460	24	\$ 31,965	\$ 31,480	\$ 31,480	\$ 31,480	Completed
	Sub-Total 1460			\$ 31,965	\$ 31,480	\$ 31,480	\$ 31,480	
	Total Cost: Dickerson Courts			\$ 41,965	\$ 32,480	\$ 31,480	\$ 31,480	
VA36P003-010	Oyster Point							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	Sub-Total 1450			\$ 10,000	\$ 1,000	\$ -	\$ -	
	Total Cost: Oyster Point			\$ 10,000	\$ 1,000	\$ -	\$ -	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-011	Aqueduct Apartments							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 10,000	\$ -	\$ -	On Schedule
	Sub-Total 1450			\$ 10,000	\$ 10,000	\$ -	\$ -	
	1460 Dwelling Structures							
	Interior Renovations	1460	lot	\$ 1,649,614	\$ 1,471,528	\$ 1,471,528	\$ 6,379	On Schedule
	Sub-Total 1460			\$ 1,649,614	\$ 1,471,528	\$ 1,471,528	\$ 6,379	
	Total Cost: Aqueduct Apartments			\$ 1,659,614	\$ 1,481,528	\$ 1,471,528	\$ 6,379	
VA36P003-012	Cypress Terrace							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	Sub-Total 1450			\$ 10,000	\$ 1,000	\$ -	\$ -	
	Total Cost: Cypress Terrace			\$ 10,000	\$ 1,000	\$ -	\$ -	
VA36P003-013	Pincroft							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ 1,000	\$ -	\$ -	On Schedule
	Sub-Total 1450			\$ 5,000	\$ 1,000	\$ -	\$ -	
	Total Cost: Pincroft			\$ 5,000	\$ 1,000	\$ -	\$ -	
VA36P003-015	Brighton Apartments							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ 1,000	\$ -	\$ -	On Schedule
	Sub-Total 1450			\$ 5,000	\$ 1,000	\$ -	\$ -	
	Total Cost: Brighton Apartments			\$ 5,000	\$ 1,000	\$ -	\$ -	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-017	Lassiter Courts							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	Sub-Total 1450			\$ 10,000	\$ 1,000	\$ -	\$ -	
	Total Cost: Lassiter Courts			\$ 10,000	\$ 1,000	\$ -	\$ -	
VA36P003-021	Spratley House							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ 1,000	\$ -	\$ -	On Schedule
	Sub-Total 1450			\$ 5,000	\$ 1,000	\$ -	\$ -	
	Total Cost: Spratley House			\$ 5,000	\$ 1,000	\$ -	\$ -	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50102 Replacement Housing Factor Grant No:					Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<u>1406 - Operations</u>							
General Fund Subsidy	June 30, 2004			June 30, 2006			
<u>1408 - Management Improvements</u>							
PHA security upgrades	June 30, 2004			June 30, 2006			
Improve Security - Locks, Lights, Surveillance	June 30, 2004			June 30, 2006			
Resident training/self-help initiatives	June 30, 2004			June 30, 2006			
Staff training	June 30, 2004			June 30, 2006			
Computer Software / Support	June 30, 2004			June 30, 2006			
<u>1410 - Administrative</u>							
Nontechnical Salaries	June 30, 2004			June 30, 2006			
Technical Salaries	June 30, 2004			June 30, 2006			
Sundry	June 30, 2004			June 30, 2006			
<u>1430 - Fees and Costs</u>							
Advertisements and Sundries	June 30, 2004			June 30, 2006			
A/E Fees: General	June 30, 2004			June 30, 2006			
<u>1475 - Non-Dwelling Equipment</u>							
PHA Software Equipment	June 30, 2004			June 30, 2006			
PHA Computer Upgrade	June 30, 2004			June 30, 2006			
PHA Tools (Maintenance/resident training)	June 30, 2004			June 30, 2006			
PHA Security Upgrade	June 30, 2004			June 30, 2006			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50102 Replacement Housing Factor Grant No:					Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<u>1495 - Relocation</u>							
Relocation	June 30, 2004			June 30, 2006			
<u>VA36P003-001 - Harbor Homes</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Install new heating system w/domestic water heater	June 30, 2004			June 30, 2006			
<u>VA36P003-002 - Marshall Courts</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Replace waste water lines	June 30, 2004			June 30, 2006			
<u>VA36P003-003 - Orcutt Homes</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Redevelop All on Existing Site @ \$8,200,000	June 30, 2004			June 30, 2006			
<u>VA36P003-004 - Ridley Place</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<u>VA36P003-005 - Dickerson Courts</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Replace the remaining Neta-heat system w/reliable heatir	June 30, 2004			June 30, 2006			
<u>VAP36003-010 - Oyster Point</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<u>VAP36003-011 - Aqueduct Apartments</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Interior Renovations	June 30, 2004			June 30, 2006			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50102 Replacement Housing Factor Grant No:					Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<u>VAP36003-012 - Cypress Terrace</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<u>VAP36003-013 - Pincroft</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<u>VAP36003-015 - Brighton Apartments</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<u>VAP36003-017 - Lassiter Courts</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<u>VAP36003-021- Spratley House</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Newport News Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P003-50103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2003	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$ 353,389	\$ 290,764	\$ -	\$ -
3	1408 Management Improvements Soft Costs	\$ 190,000	\$ 156,180	\$ -	\$ -
	Management Improvements Hard Costs	\$ -	\$ -	\$ -	\$ -
4	1410 Administration	\$ 361,044	\$ 360,143	\$ 356,044	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 255,000	\$ 209,788	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvements	\$ 100,000	\$ 1,100	\$ -	\$ -
10	1460 Dwelling Structures	\$ 1,656,738	\$ 1,344,727	\$ 1,237,593	\$ -
11	1465.1 Dwelling Equipment - Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470 Nondwelling Structures	\$ 90,000	\$ 107,000	\$ 107,000	\$ -
13	1475 Nondwelling Equipment	\$ 60,000	\$ 52,020	\$ 12,590	\$ 12,590
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$ 367,723	\$ 302,525	\$ 301,913	\$ 301,913
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Costs	\$ 100,000	\$ 83,400	\$ -	\$ -
18	1499 Development Activities	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency	\$ -	\$ -	\$ -	\$ -
	Amount of Annual Grant: (sum of lines.....)	\$ 3,533,894	\$ 2,907,647	\$2,015,140	\$314,503
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	\$ 10,000	\$ 16,000		
	Amount of line XX Related to Security - Soft Costs	\$ 70,000	\$ 70,000		
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	\$ 100,000	\$ 100,000		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50103				2003		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	<u>1406 - Operations</u>							
	General Fund Subsidy	1406	1 ea	\$ 353,389	\$ 290,764			On Schedule
	Total 1406			\$ 353,389	\$ 290,764	\$ -	\$ -	
	<u>1408 - Management Improvements</u>							
	Improve security - locks, lights, surveillance, fence	1408	1 ea	\$ 70,000	\$ 57,537			On Schedule
	Resident training/self-help initiatives	1408	1 ea	\$ 50,000	\$ 41,107			On Schedule
	Staff training	1408	1 ea	\$ 20,000	\$ 16,429			On Schedule
	Computer Software / Support	1408	1 ea	\$ 50,000	\$ 41,107			On Schedule
	Total 1408			\$ 190,000	\$ 156,180	\$ -	\$ -	
	<u>1410 - Administrative</u>							
	Technical Salaries	1410.2		\$ 226,830	\$ 226,830	\$ 226,830		On Schedule
	Nontechnical Salaries	1410.1		\$ 129,214	\$ 129,214	\$ 129,214		On Schedule
	Sundry	1410.2		\$ 5,000	\$ 4,099			On Schedule
	Total 1410			\$ 361,044	\$ 360,143	\$ 356,044	\$ -	
	<u>1430 - Fees and Costs</u>							
	Advertisements and Sundries	1430	1 ea	\$ 5,000	\$ 4,112			On Schedule
	A/E Fees: General	1430	1 ea	\$ 250,000	\$ 205,676			On Schedule
	Total 1430			\$ 255,000	\$ 209,788	\$ -	\$ -	
	<u>1475 - Non-Dwelling Equipment</u>							
	PHA Computer/Software Equipment/Upgrades	1475	1 ea	\$ 50,000	\$ 39,430			On Schedule
	PHA Tools (Maintenance/resident training)	1475	1 ea	\$ 10,000	\$ 12,590	\$ 12,590	\$ 12,590	Completed
	Total 1475			\$ 60,000	\$ 52,020	\$ 12,590	\$ 12,590	
	<u>1495 - Relocation</u>							
	Relocation	1495	1s	\$ 100,000	\$ 83,400			On Schedule
	Total 1495			\$ 100,000	\$ 83,400	\$ -	\$ -	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-001	Harbor Homes							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 100			On Schedule
	Sub-Total 1450			\$ 10,000	\$ 100	\$ -	\$ -	
	<u>1460 Dwelling Structures</u>							
	Install new heating system w/domestic water heater	1460	5	\$ 3,250	\$ 100			On Schedule
	Sub-Total 1460			\$ 3,250	\$ 100	\$ -	\$ -	
	Total Cost: Harbor Homes			\$ 13,250	\$ 200	\$ -	\$ -	
VA36P003-002	Marshall Courts							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 100			On Schedule
	Sub-Total 1450			\$ 10,000	\$ 100	\$ -	\$ -	
	<u>1470 NonDwelling Structures</u>							
	Replace roof of rec center	1450	lot	\$ 90,000	\$ 107,000	\$ 107,000		On Schedule
	Sub-Total 1470			\$ 90,000	\$ 107,000	\$ 107,000	\$ -	
	Total Cost: Marshall Courts			\$ 100,000	\$ 107,100	\$ 107,000	\$ -	
VA36P003-003	Orcutt Homes							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			Moved to 504
	Sub-Total 1450			\$ 5,000	\$ -	\$ -	\$ -	
	Total Cost: Orcutt Homes			\$ 5,000	\$ -	\$ -	\$ -	
	<u>1490 Replacement Reserves (Orcutt Homes)</u>							
	Redevelop All on Existing Site @ \$8,200,000	1490	lot	\$ 367,723	\$302,525	\$301,913	\$301,913	On Schedule

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50103				2003		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-004	Ridley Place							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 100			On Schedule
	Sub-Total 1450			\$ 10,000	\$ 100	\$ -	\$ -	
	1460 Dwelling Structure							
	Replace the remaining "Mist-Air" gutters	1450	22 bldg	\$ 40,146	\$ 100			On Schedule
	Remove existing loose paint, fill holes in concrete	1450	22 bldg	\$ 278,936	\$ 106,634			On Schedule
	Sub-Total 1460			\$ 319,082	\$ 106,734	\$ -	\$ -	
	Total Cost: Ridley Place			\$ 329,082	\$ 106,834	\$ -	\$ -	
VA36P003-005	Dickerson Courts							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 100			On Schedule
	Sub-Total 1450			\$ 10,000	\$ 100	\$ -	\$ -	
	1460 Dwelling Structures							
	Replace the remaining Neta-Heat system w/reliable he	1460	39	\$ 29,960	\$ 100			On Schedule
	Sub-Total 1460			\$ 29,960	\$ 100	\$ -	\$ -	
	Total Cost: Dickerson Courts			\$ 39,960	\$ 200	\$ -	\$ -	
VA36P003-010	Oyster Point							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 100			On Schedule
	Sub-Total 1450			\$ 10,000	\$ 100	\$ -	\$ -	
	1460 Dwelling Structure							
	Electrical Upgrades	1450	du	\$ 49,636	\$ 100			On Schedule
	Sub-Total 1460			\$ 49,636	\$ 100	\$ -	\$ -	
	Total Cost: Oyster Point			\$ 59,636	\$ 200	\$ -	\$ -	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50103				2003		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-011	Aqueduct Apartments							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 100			On Schedule
	Sub-Total 1450			\$ 10,000	\$ 100	\$ -	\$ -	
	1460 Dwelling Structures							
	Interior Renovations	1460	lot	\$ 1,109,281	\$ 1,067,193	\$ 1,067,193		On Schedule
	Sub-Total 1460			\$ 1,109,281	\$ 1,067,193	\$ 1,067,193	\$ -	
	Total Cost: Aqueduct Apartments			\$ 1,119,281	\$ 1,067,293	\$ 1,067,193	\$ -	
VA36P003-012	Cypress Terrace							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 100			On Schedule
	Sub-Total 1450			\$ 10,000	\$ 100	\$ -	\$ -	
	Total Cost: Cypress Terrace			\$ 10,000	\$ 100	\$ -	\$ -	
VA36P003-013	Pincroft							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ 100			On Schedule
	Sub-Total 1450			\$ 5,000	\$ 100	\$ -	\$ -	
	1460 Dwelling Structures							
	Kitchen/Bath Renovations/Paint	1460	du	\$ 45,529	\$ 100			On Schedule
	Replace roof	1460	bldg	\$ 100,000	\$ 170,400	\$ 170,400		On Schedule
	Sub-Total 1460			\$ 145,529	\$ 170,500	\$ 170,400	\$ -	
	Total Cost: Pincroft			\$ 150,529	\$ 170,600	\$ 170,400	\$ -	
VA36P003-015	Brighton Apartments							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ 100			On Schedule
	Sub-Total 1450			\$ 5,000	\$ 100	\$ -	\$ -	
	Total Cost: Brighton Apartments			\$ 5,000	\$ 100	\$ -	\$ -	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50103				2003		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-017	Lassiter Courts							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 100			On Schedule
	Sub-Total 1450			\$ 10,000	\$ 100	\$ -	\$ -	
	Total Cost: Lassiter Courts			\$ 10,000	\$ 100	\$ -	\$ -	
VA36P003-021	Spratley House							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ 100			On Schedule
	Sub-Total 1450			\$ 5,000	\$ 100	\$ -	\$ -	
	Total Cost: Spratley House			\$ 5,000	\$ 100	\$ -	\$ -	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50103 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
<u>1406 - Operations</u>								
General Fund Subsidy	June 30, 2005			June 30, 2007				
<u>1408 - Management Improvements</u>								
Improve Security - Locks, Lights, Surveillance	June 30, 2005			June 30, 2007				
Resident training/self-help initiatives	June 30, 2005			June 30, 2007				
Staff training	June 30, 2005			June 30, 2007				
Computer Software / Support	June 30, 2005			June 30, 2007				
<u>1410 - Administrative</u>								
Nontechnical Salaries	June 30, 2005			June 30, 2007				
Technical Salaries	June 30, 2005			June 30, 2007				
Sundry	June 30, 2005			June 30, 2007				
<u>1430 - Fees and Costs</u>								
Advertisements and Sundries	June 30, 2005			June 30, 2007				
A/E Fees: General	June 30, 2005			June 30, 2007				
<u>1475 - Non-Dwelling Equipment</u>								
PHA Computer/Software Equipment/ Upgrade	June 30, 2005			June 30, 2007				
PHA Tools (Maintenance/resident training)	June 30, 2005			June 30, 2007				
<u>1495 - Relocation</u>								
Relocation	June 30, 2005			June 30, 2007				
<u>VA36P003-001 - Harbor Homes</u>								
Sitework and Landscaping	June 30, 2005			June 30, 2007				
Install new heating system w/domestic water heater	June 30, 2005			June 30, 2007				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:			VA36P003-50103		2003
		Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<u>VA36P003-002 - Marshall Courts</u>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace roof of rec center	June 30, 2005			June 30, 2007			
<u>VA36P003-003 - Orcutt Homes</u>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Redevelop All on Existing Site @ \$8,200,000	June 30, 2005			June 30, 2007			
<u>VA36P003-004 - Ridley Place</u>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace the remaining "Mist Air" gutters	June 30, 2005			June 30, 2007			
Remove existing loose paint, fill holes in concrete	June 30, 2005			June 30, 2007			
<u>VA36P003-005 - Dickerson Courts</u>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace the remaining Neta-heat system w/reliable heat	June 30, 2005			June 30, 2007			
<u>VAP36003-010 - Oyster Point</u>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Electrical Upgrades	June 30, 2005			June 30, 2007			
<u>VAP36003-011 - Aqueduct Apartments</u>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Interior Renovations	June 30, 2005			June 30, 2007			
<u>VAP36003-012 - Cypress Terrace</u>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50103 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<u>VAP36003-013 - Pinecroft</u>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Kitchen/Bath Renovations/Paint	June 30, 2005			June 30, 2007			
Replace roof	June 30, 2005			June 30, 2007			
<u>VAP36003-015 - Brighton Apartments</u>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
<u>VAP36003-017 - Lassiter Courts</u>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
<u>VAP36003-021- Spratley House</u>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	<u>1406 - Operations</u>							
	General Fund Subsidy	1406	1 ea	\$ 348,712	\$ -			
	Total 1406			\$ 348,712	\$ -			
	<u>1408 - Management Improvements</u>							
	Improve security - locks, lights, surveillance, fence	1408	1 ea	\$ 70,000	\$ -			
	Resident training/self-help initiatives	1408	1 ea	\$ 50,000	\$ -			
	Staff training	1408	1 ea	\$ 20,000	\$ -			
	Computer Software / Support	1408	1 ea	\$ 50,000	\$ -			
	Total 1408			\$ 190,000	\$ -			
	<u>1410 - Administrative</u>							
	Technical Salaries	1410.2		\$ 226,830	\$ -			
	Nontechnical Salaries	1410.1		\$ 116,882	\$ -			
	Sundry	1410.2		\$ 5,000	\$ -			
	Total 1410			\$ 348,712	\$ -			
	<u>1430 - Fees and Costs</u>							
	Advertisements and Sundries	1430	1 ea	\$ 5,000	\$ -			
	A/E Fees: General	1430	1 ea	\$ 100,000	\$ -			
	Total 1430			\$ 105,000	\$ -			
	<u>1475 - Non-Dwelling Equipment</u>							
	PHA Computer/Software Equipment/Upgrades	1475	1 ea	\$ 50,000	\$ -			
	Total 1475			\$ 50,000	\$ -			
	<u>1485 - Demolition</u>							
	Demolition	1485	1s	\$ 50,000	\$ -			
	Total 1485			\$ 50,000	\$ -			
	<u>1495 - Relocation</u>							

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50104				2004		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Relocation	1495	ls	\$ 60,000	\$ -			
	Total 1495			\$ 60,000	\$ -			
VA36P003-001	Harbor Homes							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	Total Cost: Harbor Homes			\$ 5,000	\$ -			
VA36P003-002	Marshall Courts							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	Total Cost: Marshall Courts			\$ 5,000	\$ -			
VA36P003-003	Orcutt Homes							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	Total Cost: Orcutt Homes			\$ 5,000	\$ -			
	<u>1490 Replacement Reserves (Orcutt Homes)</u>							
	Redevelop All on Existing Site @ \$8,200,000	1490	lot	\$1,874,705	\$ -			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-004	Ridley Place							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	<u>1460 Dwelling Structure</u>							
	Replace water lines	1460	22 bldg	\$ 400,000	\$ -			
	Sub-Total 1460			\$ 400,000	\$ -			
	Total Cost: Ridley Place			\$ 405,000	\$ -			
VA36P003-005	Dickerson Courts							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	Total Cost: Dickerson Courts			\$ 5,000	\$ -			
VA36P003-010	Oyster Point							
	<u>1450 Site Improvement</u>							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	Total Cost: Oyster Point			\$ 5,000	\$ -			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50104				2004		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-011	Aqueduct Apartments							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	Total Cost: Aqueduct Apartments			\$ 5,000	\$ -			
VA36P003-012	Cypress Terrace							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	Total Cost: Cypress Terrace			\$ 5,000	\$ -			
VA36P003-013	Pinecroft							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	Total Cost: Pinecroft			\$ 5,000	\$ -			
VA36P003-015	Brighton Apartments							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	Total Cost: Brighton Apartments			\$ 5,000	\$ -			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA36P003-017	Lassiter Courts							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	Total Cost: Lassiter Courts			\$ 5,000	\$ -			
VA36P003-021	Spratley House							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450			\$ 5,000	\$ -			
	Total Cost: Spratley House			\$ 5,000	\$ -			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50104 Replacement Housing Factor Grant No:					Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
<u>1406 - Operations</u>								
General Fund Subsidy	June 30, 2006			June 30, 2008				
<u>1408 - Management Improvements</u>								
Improve Security - Locks, Lights, Surveillance	June 30, 2006			June 30, 2008				
Resident training/self-help initiatives	June 30, 2006			June 30, 2008				
Staff training	June 30, 2006			June 30, 2008				
Computer Software / Support	June 30, 2006			June 30, 2008				
<u>1410 - Administrative</u>								
Nontechnical Salaries	June 30, 2006			June 30, 2008				
Technical Salaries	June 30, 2006			June 30, 2008				
Sundry	June 30, 2006			June 30, 2008				
<u>1430 - Fees and Costs</u>								
Advertisements and Sundries	June 30, 2006			June 30, 2008				
A/E Fees: General	June 30, 2006			June 30, 2008				
<u>1475 - Non-Dwelling Equipment</u>								
PHA Computer/Software Equipment/ Upgrade	June 30, 2006			June 30, 2008				
<u>1495 - Relocation</u>								
Relocation	June 30, 2006			June 30, 2008				
<u>VA36P003-001 - Harbor Homes</u>								
Sitework and Landscaping	June 30, 2006			June 30, 2008				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50104 Replacement Housing Factor Grant No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<u>VA36P003-002 - Marshall Courts</u>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<u>VA36P003-003 - Orcutt Homes</u>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
Redevelop All on Existing Site @ \$8,200,000	June 30, 2006			June 30, 2008			
<u>VA36P003-004 - Ridley Place</u>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
Replace water lines	June 30, 2006			June 30, 2008			
<u>VA36P003-005 - Dickerson Courts</u>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<u>VAP36003-010 - Oyster Point</u>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<u>VAP36003-011 - Aqueduct Apartments</u>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<u>VAP36003-012 - Cypress Terrace</u>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50104 Replacement Housing Factor Grant No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<u>VAP36003-013 - Pincroft</u>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<u>VAP36003-015 - Brighton Apartments</u>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<u>VAP36003-017 - Lassiter Courts</u>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<u>VAP36003-021- Spratley House</u>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Newport News Redevelopment & Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number VA36P003-000 Name/HA-Wide Activities	Year 1 VA36P003-50104 2004	Work Statement for Year 2 FFY Grant: VA36P003-50105 PHA FY: 2005	Work Statement for Year 3 FFY Grant: VA36P003-50106 PHA FY: 2006	Work Statement for Year 4 FFY Grant: VA36P003-50107 PHA FY: 2007	Work Statement for Year 5 FFY Grant: VA36P003-50108 PHA FY: 2008
VA36P003-001 - Harbor Homes	Annual	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-002, Marshall Courts	Statement	\$ 90,889	\$ 5,000	\$ 1,726,718	\$ 150,000
VA36P003-003 - Orcutt Homes		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-004, Ridley Place		\$ 124,192	\$ 5,000	\$ 34,575	\$ 150,000
VA36P003-005 - Dickerson Courts		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-010 - Oyster Point		\$ 33,611	\$ 5,000	\$ 48,711	\$ 5,000
VA36P003-011 - Aqueduct Apartments		\$ 547,774	\$ 1,467,365	\$ 5,000	\$ 5,000
VA36P003-012 - Cypress Terrace		\$ 850,449	\$ 5,000	\$ 39,983	\$ 5,000
VA36P003-013 - Pincroft		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-015 - Brighton Apartments		\$ 95,219	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-017 - Lassiter Courts		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-021 - Spratley House		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
PHA Wide: 1406		\$ 348,712	\$ 348,712	\$ 348,712	\$ 348,712
PHA Wide: 1408		\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000
PHA Wide: 1410		\$ 348,712	\$ 348,712	\$ 348,712	\$ 348,712
PHA Wide: 1430		\$ 255,000	\$ 255,000	\$ 255,000	\$ 255,000
PHA Wide: 1475		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
PHA Wide: 1485		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
PHA Wide: 1495		\$ 18,000	\$ 10,000	\$ 10,000	\$ 10,000
Replacement Reserve		\$ 454,571	\$ 712,340	\$ 344,718	\$ 1,884,705
Total CFP Funds (Est.)		\$ 3,487,129	\$ 3,487,129	\$ 3,487,129	\$ 3,487,129
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1 VA36P003-50104	Activities for Year: Two FFY Grant: VA36P003-50105 PHA FY: 2005			Activities for Year: Three FFY Grant: VA36P003-50106 PHA FY: 2006		
Annual Statement	VA36P003-001 - Harbor Homes			VA36P003-001 - Harbor Homes		
	1450 Site Improvement			1450 Site Improvement		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	Total: VA-001 - Harbor Homes		\$ 5,000	Total: VA-001 - Harbor Homes		\$ 5,000
	VA36P003-002, Marshall Courts			VA36P003-002, Marshall Courts		
	1450 Site Improvement			1450 Site Improvement		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Patch holes, clean surface, fill cracks, apply em	lot	\$ 35,639			
	Repair cracked and deteriorated concrete walk	lot	\$ 50,250			
	Sub-Total 1450		\$ 90,889	Sub-Total 1450		\$ 5,000
	Total: VA-002 - Marshall Courts		\$ 90,889	Total: VA-002 - Marshall Courts		\$ 5,000
	VA36P003-003 - Orcutt Homes			VA36P003-003 - Orcutt Homes		
	1450 Site Improvement			1450 Site Improvement		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	1490 Replacement Reserve			1490 Replacement Reserve		
	Redevelop All on Existing Site @ \$8,200,000	lot	\$ 454,571	Redevelop All on Existing Site @ \$8,200,000	lot	\$ 712,340
	Sub-Total 1490		\$ 454,571	Sub-Total 1490		\$ 712,340
	Total: VA-003 - Orcutt Homes		\$ 5,000	Total: VA-003 - Orcutt Homes		\$ 5,000
	VA36P003-004, Ridley Place			VA36P003-004, Ridley Place		
	1450 Site Improvement			1450 Site Improvement		
	Sitework and Landscaping	lot	\$ 5,000	Sitework and Landscaping	lot	\$ 5,000
	Repair/replace cracked or damaged concrete	lot	\$ 54,296			
	Patch holes, clean surface, fill cracks, apply em	lot	\$ 21,036			
	Repair cracked and deteriorated concrete walkv	lot	\$ 43,860			
	Sub-Total 1450		\$ 124,192	Sub-Total 1450		\$ 5,000
	Total: VA-004, Ridley Place		\$ 124,192	Total: VA-004, Ridley Place		\$ 5,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1 VA36P003-50104	Activities for Year: Two FFY Grant: VA36P003-50105 PHA FY: 2005			Activities for Year: Three FFY Grant: VA36P003-50106 PHA FY: 2006		
	VA36P003-005 - Dickerson Courts			VA36P003-005 - Dickerson Courts		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
Sitework and Landscaping	lot	\$	5,000	Sitework and Landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000		Sub-Total 1450	
	Total: VA-005, Dickerson Courts		\$ 5,000		Total: VA-005, Dickerson Courts	
	VA36P003-010 - Oyster Point			VA36P003-010 - Oyster Point		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
Sitework and Landscaping	lot	\$	5,000	Sitework and Landscaping	lot	\$ 5,000
Patch holes, clean surface, fill cracks, apply 2 c	lot	\$	28,611			
	Sub-Total 1450		\$ 33,611		Sub-Total 1450	
	Total: VA-010, Oyster Point		\$ 33,611		Total: VA-010, Oyster Point	
	VA36P003-011 - Aqueduct Apartments			VA36P003-011 - Aqueduct Apartments		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
Sitework and landscaping	lot	\$	5,000	Sitework and landscaping	lot	\$ 5,000
Patch holes, clean surface, fill cracks, apply em	lot	\$	92,281			
Replace approximately 1,200 sf of asphalt pave	lot	\$	3,827			
	Sub-Total 1450		\$ 101,108		Sub-Total 1450	
	<u>1460 Dwelling Structures</u>			<u>1460 Dwelling Structures</u>		
Repair heat pumps (replace fans, motors, comp	du	\$	438,089	Steam clean, point bricks, apply sealant	du	\$ 1,462,365
Remove deteriorated caulking and install new c	du	\$	8,577			
	Sub-Total 1460		\$ 446,666		Sub-Total 1460	
	Total: VA-011, Aqueduct Apartment		\$ 547,774		Total: VA-011, Aqueduct Apartment	
	VA36P003-012 - Cypress Terrace			VA36P003-012 - Cypress Terrace		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
Sitework and landscaping	lot	\$	5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000		Sub-Total 1450	
	<u>1460 Dwelling Structures</u>			<u>1460 Dwelling Structures</u>		
Interior Renovations	lot	\$	845,449			
	Sub-Total 1460		\$ 845,449		Sub-Total 1460	
	Total: VA-012, Cypress Terrace		\$ 850,449		Total: VA-012, Cypress Terrace	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1 VA36P003-50104	Activities for Year: Two FFY Grant: VA36P003-50105 PHA FY: 2005			Activities for Year: Three FFY Grant: VA36P003-50106 PHA FY: 2006		
	VA36P003-013 - Pincroft			VA36P003-013 - Pincroft		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	Total: VA-013, Pincroft		\$ 5,000	Total: VA-013, Pincroft		\$ 5,000
	VA36P003-015 - Brighton Apartments			VA36P003-015 - Brighton Apartments		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Patch holes, clean surface, fill cracks, apply em	lot	\$ 27,120			
	Cut asphalt paving, install half-pipe with surfac	lot	\$ 3,066			
	Sub-Total 1450		\$ 35,186	Sub-Total 1450		\$ 5,000
	<u>1460 Dwelling Structures</u>					
	Replace interior doors	du	\$ 60,033			
	Sub-Total 1460		\$ 60,033			
	Total: VA-015, Brighton Apts.		\$ 95,219	Total: VA-015, Brighton Apts.		\$ 5,000
	VA36P003-017 - Lassiter Courts			VA36P003-017 - Lassiter Courts		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	Total: VA-017, Lassiter Courts		\$ 5,000	Total: VA-017, Lassiter Courts		\$ 5,000
	VA36P003-021 - Spratley House			VA36P003-021 - Spratley House		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	Total: VA-021, Spratley House		\$ 5,000	Total: VA-021, Spratley House		\$ 5,000
	PHA Wide: 1406			PHA Wide: 1406		
	<u>Operations</u>			<u>Operations</u>		
	General Fund Subsidy	1	\$ 348,712	General Fund Subsidy	1	\$ 348,712
	Total 1406		\$ 348,712	Total 1406		\$ 348,712

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1 VA36P003-50104	Activities for Year: Two FFY Grant: VA36P003-50105 PHA FY: 2005			Activities for Year: Three FFY Grant: VA36P003-50106 PHA FY: 2006		
	PHA Wide: 1408			PHA Wide: 1408		
	<u>Management Improvements</u>			<u>Management Improvements</u>		
Improve security - locks, lights, surveillance, fe	1	\$	70,000	Improve security - locks, lights, surveillance, fe	1	\$ 70,000
Resident training/self-help initiatives	1	\$	50,000	Resident training/self-help initiatives	1	\$ 50,000
Staff training	1	\$	20,000	Staff training	1	\$ 20,000
Computer Software / Support	1	\$	50,000	Computer Software / Support	1	\$ 50,000
	Total 1408	\$	190,000		Total 1408	\$ 190,000
	PHA Wide: 1410			PHA Wide: 1410		
	<u>CGP Administration</u>			<u>CGP Administration</u>		
Nontechnical Salaries	1	\$	226,830	Nontechnical Salaries	1	\$ 226,830
Technical Salaries	1	\$	116,882	Technical Salaries	1	\$ 116,882
Sundry	1	\$	5,000	Sundry	1	\$ 5,000
	Total 1410	\$	348,712		Total 1410	\$ 348,712
	PHA Wide: 1430			PHA Wide: 1430		
	<u>Fees and Costs</u>			<u>Fees and Costs</u>		
Advertisement/Sundry	1	\$	5,000	Advertisement/Sundry	1	\$ 5,000
A/E Fee: General	1	\$	250,000	A/E Fee: General	1	\$ 250,000
	Total 1430	\$	255,000		Total 1430	\$ 255,000
	PHA Wide: 1475			PHA Wide: 1475		
	<u>Non-Dwelling Equipment</u>			<u>Non-Dwelling Equipment</u>		
PHA Computer/Software Equip/ Upgrade	1	\$	50,000	PHA Computer/Software Equip/ Upgrade	1	\$ 50,000
	Total 1475	\$	50,000		Total 1475	\$ 50,000
	PHA Wide: 1485			PHA Wide: 1485		
	<u>Demolition</u>			<u>Demolition</u>		
Demolition	1	\$	50,000	Demolition	1	\$ 50,000
	Total 1485	\$	50,000		Total 1485	\$ 50,000
	PHA Wide: 1495			PHA Wide: 1495		
	<u>Relocation</u>			<u>Relocation</u>		
PHA wide relocation	1	\$	18,000	PHA wide relocation	1	\$ 10,000
	Total 1495	\$	18,000		Total 1495	\$ 10,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1 VA36P003-50104	Activities for Year: Four FFY Grant: VA36P003-50107 PHA FY: 2007			Activities for Year: Five FFY Grant: VA36P003-50108 PHA FY: 2008		
Annual Statement	VA36P001-001 - Harbor Homes			VA36P001-001 - Harbor Homes		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	Total: VA-001, Harbor Homes		\$ 5,000	Total: VA-001, Harbor Homes		\$ 5,000
	VA36P001-002 - Marshall Courts			VA36P001-002 - Marshall Courts		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 100,000	Sitework and landscaping	lot	\$ 150,000
	Sub-Total 1450		\$ 100,000	Sub-Total 1450		\$ 150,000
	<u>1460 Dwelling Structures</u>					
	Exterior Renovation/Siding/Roof, etc...	bldg	\$ 1,626,718			
	Sub-Total 1460		\$ 1,626,718			
	Total: VA-002, Marshall Courts		\$ 1,726,718	Total: VA-002, Marshall Courts		\$ 150,000
	VA36P001-003 - Orcutt Homes			VA36P001-003 - Orcutt Homes		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	<u>1490 Replacement Reserve</u>			<u>1490 Replacement Reserve</u>		
	Redevelop All on Existing Site @ \$8,200,000	lot	\$ 344,718	Redevelop All on Existing Site @ \$8,200,000	lot	\$ 1,884,705
	Sub-Total 1490		\$ 344,718	Sub-Total 1490		\$ 1,884,705
	Total: VA-003, Orcutt Homes		\$ 5,000	Total: VA-003, Orcutt Homes		\$ 5,000
	VA36P001-004 - Ridley Place			VA36P001-004 - Ridley Place		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 150,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 150,000
	<u>1460 Dwelling Structures</u>					
	Exterior Renovation/Soffit, etc...	bldg	\$ 29,575			
	Sub-Total 1460		\$ 29,575			
	Total: VA-004, Ridley Place		\$ 34,575	Total: VA-004, Ridley Place		\$ 150,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1 VA36P003-50104	Activities for Year: Four FFY Grant: VA36P003-50107 PHA FY: 2007			Activities for Year: Five FFY Grant: VA36P003-50108 PHA FY: 2008		
	VA36P001-005 - Dickerson Courts			VA36P001-005 - Dickerson Courts		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	Total: VA-005, Dickerson Courts		\$ 5,000	Total: VA-005, Dickerson Courts		\$ 5,000
	VA36P001-010 - Oyster Point			VA36P001-010 - Oyster Point		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	<u>1460 Dwelling Structures</u>					
	Exterior Renovation/Caulking, etc...	bldg	\$ 43,711			
	Sub-Total 1460		\$ 43,711			
	Total: VA-010, Oyster Point		\$ 48,711	Total: VA-010, Oyster Point		\$ 5,000
	VA36P001-011 - Aqueduct Apartments			VA36P001-011 - Aqueduct Apartments		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	Total: VA-011, Aqueduct Apartment		\$ 5,000	Total: VA-011, Aqueduct Apartment		\$ 5,000
	VA36P001-012 - Cypress Terrace			VA36P001-012 - Cypress Terrace		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 39,983	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 39,983	Sub-Total 1450		\$ 5,000
	Total: VA-012, Cypress Terrace		\$ 39,983	Total: VA-012, Cypress Terrace		\$ 5,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1 VA36P003-50104	Activities for Year: Four FFY Grant: VA36P003-50107 PHA FY: 2007			Activities for Year: Five FFY Grant: VA36P003-50108 PHA FY: 2008		
	VA36P001-013 - Pincroft			VA36P001-013 - Pincroft		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	Total: VA-013, Pincroft		\$ 5,000	Total: VA-013, Pincroft		\$ 5,000
	VA36P001-015 - Brighton Apartments			VA36P001-015 - Brighton Apartments		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	Total: VA-015, Brighton Apts.		\$ 5,000	Total: VA-015, Brighton Apts.		\$ 5,000
	VA36P001-017, Lassiter Courts			VA36P001-017, Lassiter Courts		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	Total: VA-017, Lassiter Courts		\$ 5,000	Total: VA-017, Lassiter Courts		\$ 5,000
	VA36P001-021 - Spratley House			VA36P001-021 - Spratley House		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$ 5,000	Sub-Total 1450		\$ 5,000
	Total: VA-021, Spratley House		\$ 5,000	Total: VA-021, Spratley House		\$ 5,000
	PHA Wide: 1406			PHA Wide: 1406		
	<u>Operations</u>			<u>Operations</u>		
	General Fund Subsidy	1	\$ 348,712	General Fund Subsidy	1	\$ 348,712
	Total 1406		\$ 348,712	Total 1406		\$ 348,712

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1 VA36P003-50104	Activities for Year: Four FFY Grant: VA36P003-50107 PHA FY: 2007			Activities for Year: Five FFY Grant: VA36P003-50108 PHA FY: 2008		
	PHA Wide: 1408			PHA Wide: 1408		
	<u>Management Improvements</u>			<u>Management Improvements</u>		
Improve Security-Locks, Lights, Surveillance, E	1	\$	70,000	Improve Security-Locks, Lights, Surveillance, E	1	\$ 70,000
Resident Training/self-help Initiatives	1	\$	50,000	Resident Training/self-help Initiatives	1	\$ 50,000
Staff Training	1	\$	20,000	Staff Training	1	\$ 20,000
Computer Software / Support	1	\$	50,000	Computer Software / Support	1	\$ 50,000
	Total 1408	\$	190,000		Total 1408	\$ 190,000
	PHA Wide: 1410			PHA Wide: 1410		
	<u>CGP Administration</u>			<u>CGP Administration</u>		
Nontechnical Salaries	1	\$	226,830	Nontechnical Salaries	1	\$ 226,830
Technical Salaries	1	\$	116,882	Technical Salaries	1	\$ 116,882
Sundry	1	\$	5,000	Sundry	1	\$ 5,000
	Total 1410	\$	348,712		Total 1410	\$ 348,712
	PHA Wide: 1430			PHA Wide: 1430		
	<u>Fees and Costs</u>			<u>Fees and Costs</u>		
Advertisement/Sundry	1	\$	5,000	Advertisement/Sundry	1	\$ 5,000
Architect Fee: General	1	\$	250,000	Architect Fee: General	1	\$ 250,000
	Total 1430	\$	255,000		Total 1430	\$ 255,000
	PHA Wide: 1475			PHA Wide: 1475		
	<u>Non-Dwelling Equipment</u>			<u>Non-Dwelling Equipment</u>		
PHA Computer/Software Equip/ Upgrade	1	\$	50,000	PHA Computer/Software Equip/ Upgrade	1	\$ 50,000
	Total 1475	\$	50,000		Total 1475	\$ 50,000
	PHA Wide: 1485			PHA Wide: 1485		
	<u>Demolition</u>			<u>Demolition</u>		
Demolition	1	\$	50,000	Demolition	1	\$ 50,000
	Total 1485	\$	50,000		Total 1485	\$ 50,000
	PHA Wide: 1495			PHA Wide: 1495		
	<u>Relocation</u>			<u>Relocation</u>		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1 VA36P003-50104	Activities for Year: Four FFY Grant: VA36P003-50107 PHA FY: 2007			Activities for Year: Five FFY Grant: VA36P003-50108 PHA FY: 2008		
	PHA Wide Relocation	1	\$ 10,000	PHA Wide Relocation	1	\$ 10,000
	Total 1495		\$ 10,000	Total 1495		\$ 10,000

Capital Fund Program Five-Year Action Plan

Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001 - Harbor Homes	June 30, 2007			June 30, 2009			
VA36P003-002, Marshall Courts	June 30, 2007			June 30, 2009			
VA36P003-003 - Orcutt Homes	June 30, 2007			June 30, 2009			
VA36P003-004, Ridley Place	June 30, 2007			June 30, 2009			
VA36P003-005 - Dickerson Courts	June 30, 2007			June 30, 2009			
VA36P003-010 - Oyster Point	June 30, 2007			June 30, 2009			
VA36P003-011 - Aqueduct Apartments	June 30, 2007			June 30, 2009			
VA36P003-012 - Cypress Terrace	June 30, 2007			June 30, 2009			
VA36P003-013 - Pincroft	June 30, 2007			June 30, 2009			
VA36P003-015 - Brighton Apartments	June 30, 2007			June 30, 2009			
VA36P003-017 - Lassiter Courts	June 30, 2007			June 30, 2009			
VA36P003-021 - Spratley House	June 30, 2007			June 30, 2009			
PHA Wide: 1406	June 30, 2007			June 30, 2009			
PHA Wide: 1408	June 30, 2007			June 30, 2009			
PHA Wide: 1410	June 30, 2007			June 30, 2009			
PHA Wide: 1430	June 30, 2007			June 30, 2009			
PHA Wide: 1475	June 30, 2007			June 30, 2009			
PHA Wide: 1485	June 30, 2007			June 30, 2009			
PHA Wide: 1495	June 30, 2007			June 30, 2009			
Replacement Reserve	June 30, 2007			June 30, 2009			

Capital Fund Program Five-Year Action Plan

Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001 - Harbor Homes	June 30, 2008			June 30, 2010			
VA36P003-002, Marshall Courts	June 30, 2008			June 30, 2010			
VA36P003-003 - Orcutt Homes	June 30, 2008			June 30, 2010			
VA36P003-004, Ridley Place	June 30, 2008			June 30, 2010			
VA36P003-005 - Dickerson Courts	June 30, 2008			June 30, 2010			
VA36P003-010 - Oyster Point	June 30, 2008			June 30, 2010			
VA36P003-011 - Aqueduct Apartments	June 30, 2008			June 30, 2010			
VA36P003-012 - Cypress Terrace	June 30, 2008			June 30, 2010			
VA36P003-013 - Pincroft	June 30, 2008			June 30, 2010			
VA36P003-015 - Brighton Apartments	June 30, 2008			June 30, 2010			
VA36P003-017 - Lassiter Courts	June 30, 2008			June 30, 2010			
VA36P003-021 - Spratley House	June 30, 2008			June 30, 2010			
PHA Wide: 1406	June 30, 2008			June 30, 2010			
PHA Wide: 1408	June 30, 2008			June 30, 2010			
PHA Wide: 1410	June 30, 2008			June 30, 2010			
PHA Wide: 1430	June 30, 2008			June 30, 2010			
PHA Wide: 1475	June 30, 2008			June 30, 2010			
PHA Wide: 1485	June 30, 2008			June 30, 2010			
PHA Wide: 1495	June 30, 2008			June 30, 2010			
Replacement Reserve	June 30, 2008			June 30, 2010			

Capital Fund Program Five-Year Action Plan

Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50107 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001 - Harbor Homes	June 30, 2009			June 30, 2011			
VA36P003-002, Marshall Courts	June 30, 2009			June 30, 2011			
VA36P003-003 - Orcutt Homes	June 30, 2009			June 30, 2011			
VA36P003-004, Ridley Place	June 30, 2009			June 30, 2011			
VA36P003-005 - Dickerson Courts	June 30, 2009			June 30, 2011			
VA36P003-010 - Oyster Point	June 30, 2009			June 30, 2011			
VA36P003-011 - Aqueduct Apartments	June 30, 2009			June 30, 2011			
VA36P003-012 - Cypress Terrace	June 30, 2009			June 30, 2011			
VA36P003-013 - Pincroft	June 30, 2009			June 30, 2011			
VA36P003-015 - Brighton Apartments	June 30, 2009			June 30, 2011			
VA36P003-017 - Lassiter Courts	June 30, 2009			June 30, 2011			
VA36P003-021 - Spratley House	June 30, 2009			June 30, 2011			
PHA Wide: 1406	June 30, 2009			June 30, 2011			
PHA Wide: 1408	June 30, 2009			June 30, 2011			
PHA Wide: 1410	June 30, 2009			June 30, 2011			
PHA Wide: 1430	June 30, 2009			June 30, 2011			
PHA Wide: 1475	June 30, 2009			June 30, 2011			
PHA Wide: 1485	June 30, 2009			June 30, 2011			
PHA Wide: 1495	June 30, 2009			June 30, 2011			
Replacement Reserve	June 30, 2009			June 30, 2011			

Capital Fund Program Five-Year Action Plan

Part III: Implementation Schedule

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50108 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001 - Harbor Homes	June 30, 2010			June 30, 2012			
VA36P003-002, Marshall Courts	June 30, 2010			June 30, 2012			
VA36P003-003 - Orcutt Homes	June 30, 2010			June 30, 2012			
VA36P003-004, Ridley Place	June 30, 2010			June 30, 2012			
VA36P003-005 - Dickerson Courts	June 30, 2010			June 30, 2012			
VA36P003-010 - Oyster Point	June 30, 2010			June 30, 2012			
VA36P003-011 - Aqueduct Apartments	June 30, 2010			June 30, 2012			
VA36P003-012 - Cypress Terrace	June 30, 2010			June 30, 2012			
VA36P003-013 - Pincroft	June 30, 2010			June 30, 2012			
VA36P003-015 - Brighton Apartments	June 30, 2010			June 30, 2012			
VA36P003-017 - Lassiter Courts	June 30, 2010			June 30, 2012			
VA36P003-021 - Spratley House	June 30, 2010			June 30, 2012			
PHA Wide: 1406	June 30, 2010			June 30, 2012			
PHA Wide: 1408	June 30, 2010			June 30, 2012			
PHA Wide: 1410	June 30, 2010			June 30, 2012			
PHA Wide: 1430	June 30, 2010			June 30, 2012			
PHA Wide: 1475	June 30, 2010			June 30, 2012			
PHA Wide: 1485	June 30, 2010			June 30, 2012			
PHA Wide: 1495	June 30, 2010			June 30, 2012			
Replacement Reserve	June 30, 2010			June 30, 2012			