

PHA Plans

Streamlined Annual
Version

U.S. Department of Housing and
Urban Development
**Office of Public and Indian
Housing**

OMB No. 2577-
0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Progress on 5-Year Plan, Streamlined Annual PHA Plan for Fiscal Year: 2006 PHA Name: Davis Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

DAVIS COUNTY HOUSING AUTHORITY

STATEMENT OF PROGRESS 5-YEAR PLAN MISSION AND GOALS July 15, 2005

1. Mission:

The Davis County Housing Authority strives every day to meet our mission as stated in the Five-Year Plan: To monitor the needs of the low-income populations; to provide safe, decent, sanitary, and affordable housing to its residents; to maintain a superior level of public service to the community, and; to be a catalyst towards resident independence (self-sufficiency).

Our designation as a high performer in the Public Housing and Section 8 Programs is testament to the high standards we set for ourselves.

2. Goals:

In reviewing the goals as stated in the most recent Five-Year Plan submitted by the Davis County Housing Authority, we find the following:

a. Expand the supply of assisted housing:

DCHA is continually searching for opportunities to expand the supply of assisted housing. In the past two years, we have partnered with two multi-family private developers to produce, through new construction or rehabilitation, 240 units of affordable housing for low-income families and elderly. Both projects were given tax credit allocations by the State of Utah. We are currently working with Utah Housing Corporation as a partner in developing six Crown Homes in Farmington City. Crown is a 15-year lease-to-own housing program to bring home ownership within the reach of very low-income households (45% to 50% AMI) and allows the resident to purchase the property at the end of 15 years. In addition, DCHA purchased a home in Clinton that is currently housing a low-income client.

b. Improve the quality of assisted housing:

Our PHAS and SEMAP scores are 95% and 100% respectively. Our modernization programs are proceeding as planned. All Capital Fund monies are obligated and expended well within HUD requirements. We continue to concentrate our efforts on improving "curb appeal" at all our properties and have received many compliments from tenants and the public alike at the improvement.

c. Increase assisted housing choices:

In the past, a regular review of the Section 8 Voucher Payment Standard assures a wider choice of assisted housing for our clients. Unfortunately, with the current HUD cuts, we have been forced to reduce our assistance by dropping our Payment Standard to 90% of the Fair Market Rent. In addition, we have been forced to reduce our participants in the Section 8 Voucher program from a maximum of 1036 units to 965. Outreach to landlords is ongoing.

d. Provide an improved living environment:

Deconcentration has not been a problem in the DCHA complexes. DCHA has installed a camera security system at all our public housing properties, providing a more secure environment for all residents.

e. Promote self-sufficiency and asset development of assisted households:

DCHA works closely with other agencies that provide services for elderly and disabled families to help increase independence. A high percentage of clients are either fully or partially employed. We continue to administer a self-sufficiency program for Section 8 Voucher clients who are eligible and interested, providing them

with appropriate referrals when needed. Unfortunately, we were not funded for a Section 8 FSS Coordinator in the last round of funding. This has put a hardship on administering the FSS program. We are however, continuing to provide this service to our FSS clients with the hope that we will be funded in the next round.

- f. Ensure equal opportunity and affirmatively further fair housing for all Americans:

We operate the DCHA programs in full compliance with all Equal Opportunity laws and regulations in order to further fair housing for all clients. Clients who encounter discrimination are referred to the appropriate agencies for assistance.

- g. Manage the DCHA's existing public housing program in an efficient and effective manner thereby qualifying for the highest performance standard possible:

We have consistently strived to maintain our days vacant to reach a goal of 15 days or less. We believe our team of employees to be one of the best in the industry. Our most recent PHAS score was 95%.

Page 3

Five-Year Plan – Statement of Progress

- h. Manage the DCHA's tenant based program in an efficient and effective manner thereby qualifying for the highest performance standard possible:

DCHA's FY 2004 lease up rate for the Section 8 Voucher Program is >97%. Unfortunately, with HUD cuts we are not able to meet that lease-up rate. However, units are reinspected under HQS quality control at 5% or more. Seventy-five percent or more of tenant files are reviewed for quality control. Our most recent SEMAP score is 100%.

- i. Deliver timely and high quality maintenance service to the residents of the Davis County Housing Authority.

DCHA's response time to emergency work orders is well within the 24 hour standard. We have consistently maintained a routine work order turn around time of 10 days or less.

- j. Ensure full compliance with all applicable standards and regulations including government generally accepted accounting practices:

DCHA operates in the black on all programs; budgets are prepared and income and expenses are analyzed regularly. We contract with a fee accountant and our books of account are in full compliance with GAAP.

- k. Operate a fully successful owner occupied and rental rehab program using CDBG, HOME, State of Utah Olene Walker Housing Trust Fund and other monies:

We have successfully administered single and multi family rehab programs for over 25 years. The program income derived from these loans is building and we hope to be self-sufficient within a short period of time.

- l. Operate a fully successful program for disabled families:

DCHA's Section 8 Voucher Mainstream program is continually 100% leased. We have administered three HOPWA grants and have applied for a fourth.

Streamlined Annual PHA Plan
Fiscal Year 2006
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies**
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs Page 5**
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership**
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs**
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan Page 9**
- 6. Supporting Documents Available for Review Pages 8-10**
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report Pages 13-36**
- 8. Capital Fund Program 5-Year Action Plan Pages 37-42**

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, **PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

- Form HUD-50070, **Certification for a Drug-Free Workplace;**
- Form HUD-50071, **Certification of Payments to Influence Federal Transactions;** and
- Form SF-LLL &SF-LLLa, **Disclosure of Lobbying Activities.**

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year **None**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. None

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year **None**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? **None**
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant:
<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) Davis County, Clearfield City, Layton City.
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

All jurisdictions have adopted plans that support the PHA Plan in furthering the supply of affordable housing throughout. Davis County stated that “adequate supply of affordable housing is among the highest priorities”. It is stated that “As Davis County’s population continues to grow there is a need to develop and expand social services and affordable housing in the County to better meet the needs of low income residents. This will be COG’s primary focus for dispersing CDBG funds.”

Regional coordination could help provide the emphasis on and ability to pursue a number of potentially beneficial actions including:

- Identify and pursue all available options to increase the pool of subsidized housing.
- Define the organizational structure of local government agencies involved in housing related services to ensure full regional participation in all available housing programs.
- Encourage private non-profit organizations who sponsor development of low income and/or special needs housing to continue their efforts in the Region.
- Encourage Utah Homebuilders Association, financial institutions, and other agencies who have recently gotten involved in self-sufficiency/home rehabilitation and ownership projects in the Salt Lake Area to expand their efforts to other parts of the Region.
- Encourage greater cooperation between government social service agencies and local housing authorities who often serve the same clientele. Promote a greater emphasis on teaching self-sufficiency skills and moving people through the social service support system.
- Encourage coordination and cooperation between local jurisdictions in the preparation of comprehensive housing policies and plans.
- Monitor tenant/landlord and other housing related legislation to determine impacts on affordable housing.
- Work with housing and service providers to establish and monitor specific, quantifiable agency objectives.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary)	and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
NA	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR	Joint Annual PHA Plan for Consortia: Agency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Part 943 pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual Management and Operations

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no): <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	58,320			
3	1408 Management Improvements	6,000			
4	1410 Administration	28,784			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	8,135			
10	1460 Dwelling Structures	140,300			
11	1465.1 Dwelling Equipment—Nonexpendable	18,500			
12	1470 Nondwelling Structures	27,800			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	287,839			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Davis County Housing Authority	Grant Type and Number Capital Fund Program Grant No: UT06P00950105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
--	---	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	9,235			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	54,900			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide								
Mgt Improve	New Carpeting (Logistics)	1408		6,000				
Administration	Housing Authority Staff Payroll and Benefits to Administer Capital Funds	1410		28,784				
UT 9-3 MW	Additional Covered Parking (Residents)	1470		15,500				
	50 gal water heaters	1460		29,600				
	Site Concrete, ADA Ramps Pad	1450		3,875				
	Weather Shelter	1470		1,200				
	Remove SGD Install Hinged Set ADA Auto Opener W/keyless Access	1460		2,000				
UT9-3 RWII	New Windows & SGD's Low-E Therm	1460		11,400				
UT 9-4 ME	Wheelchair Ramp East door, handrail, curb ramp	1450		3,360				
	Additional Covered Parking (Residents)	1470		7,500				
	Awning W/lighting East Patio	1460		2,500				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
UT 9-4 ME								
	Automatic Door Openers at East and West Entries (3)	1460		4,500				
UT 9-5								
Center Court I	Appliances	1465.1		9,250				
	Cabinets and Counter Tops	1460		16,650				
	Floor Covering	1460		16,000				
	Weather Shelter	1470		1,200				
	Concrete Pad	1450		300				
UT 9-5								
Thornwood	Appliances	1465.1		9,250				
	Cabinets and Counter Tops	1460		16,650				
	Floor Covering	1460		16,000				
	Weather Shelter	1470		1,200				
	Concrete Pad	1450		300				
UT9-10								
	Weather Shelter	1470		1,200				
	Concrete Pad	1450		300				
	New Windows Low-E Thermal	1460		25,000				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program No: UT06P00950105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	3/2007			9/2008			
Management Improve.	3/2007			9/2008			
Administration	3/2007			9/2008			
UT 9-3							
Meadows West	3/2007			9/2008			
UT 9-4							
Meadows East	3/2007			9/2008			
UT 9-5							
Center Court I	3/2007			9/2008			
Thornwood	3/2007			9/2008			
UT 9-6/9-7							
Center Court II	3/2007			9/2008			
UT 9-10 Fieldcrest	3/2007			9/2008			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	59,583	2,500	
3	1408 Management Improvements	26,615	72,012	35,476	23,795
4	1410 Administration	28,784	27,799	27,799	27,799
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	2,500	63,100		
10	1460 Dwelling Structures	208,440	50,000		
11	1465.1 Dwelling Equipment—Nonexpendable	18,500	0		
12	1470 Nondwelling Structures	0	2,500		
13	1475 Nondwelling Equipment	3,000	3,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Davis County Housing Authority	Grant Type and Number Capital Fund Program Grant No: UT06P00950104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
--	---	------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	287,839	277,994	65,775	51,594
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance		10,800		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs		2,500		
26	Amount of line 21 Related to Energy Conservation Measures		2,500		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide								
Operations	Energy Audit	1406		0	2,500	2,500		
Mgt Improve	Network Copier	1408		26,615	12,114	12,114	12,114	
	Office Phone System	1408		0	23,398	23,398	11,681	
	Covered Parking DCHA Vehicles	1408		0	16,000			
	Storage Buildings (2)	1408		0	20,500			
Administration	Housing Authority Staff Payroll and Benefits to Administer Capital Funds	1410		28,784	27,799	27,799	27,799	
UT 9-3 MW								
	Re-Paint Commons Room	1460		0	3,500			
	Seal and Re-Stripe Asphalt	1450		0	4,500			
	Handicap Door Openers Corridors (5)	1460		0	6,000			
UT9-3 RWII								
	Chain-link Fence & Gate	1450		2,500	2,500			
	Bike Racks	1475		1,000	1,000			
	Seal and Re-Stripe Asphalt	1450		0	1,000			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program No: UT06P00950104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	3/2006			9/2007			
Management Improve.	3/2006			9/2007			
Administration	3/2006			9/2007			
UT 9-3							
Meadows West	3/2006			9/2007			
UT 9-4							
Meadows East	3/2006			9/2007			
UT 9-5							
Center Court I	3/2006			9/2007			
Thornwood	3/2006			9/2007			
UT 9-6/9-7							
Center Court II	3/2006			9/2007			
UT 9-10 Fieldcrest	3/2006			9/2007			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program No: UT06P00950104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	35,000	14,662.50	14,662.50	14,662.50
4	1410 Administration	28,788	24,004.00	24,004.00	24,004.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	184,000	156,985.50	156,985.50	156,985.50
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	40,092	44,389.00	44,389.00	44,389.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	287,880	240,041	240,041	240,041
22	Amount of line 21 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Davis County Housing Authority	Grant Type and Number Capital Fund Program Grant No: UT06P00950103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
--	---	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no):
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	26,000	42,180	42,180	42,180
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	17,092	19,080	19,080	19,080
26	Amount of line 21 Related to Energy Conservation Measures		118,900	118,900	118,900

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide								
Mgt Improve	Storage Shed - Office	1408		20,000	0	0	0	
	Vehicle Storage (carports) office	1408		15,000	0	0	0	
	Security Imp.	1475		2,500	0	0	0	
	Security Imp.	1408		0	16,871.00	16,871.00	16,871.00	Complete
Administration	Housing Authority Staff Payroll and							
	Benefits to Administer Capital Funds	1410		28,788	24,004.00	24,004.00	24,004.00	Complete
UT 9-3								
	Security Glass	1460		1,500	1,282.50	1,282.50	1,282.50	Complete
	Boiler systems replacement	1460		83,000	74,744.50	74,744.50	74,744.50	Complete
UT 9-4								
	Boiler systems replacement	1460		45,000	37,680.00	37,680.00	37,680.00	Complete
	Security Glass	1460		1,500	1,282.50	1,282.50	1,282.50	Complete
UT 9-5	Security System Imp.	1475		3,864	0	0	0	
Center Court I	Security System Imp.	1475		3,864	0	0	0	
	ADA compliant playground	1475		10,000	14,060.00	14,060.00	14,060.00	Complete
Thornwood	Security System Imp.	1475		3,864	0	0	0	
	ADA compliant playground	1475		10,000	14,060.00	14,060.00	14,060.00	Complete

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program No: UT06P00950103 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	HUD extended dates with allocation of set-asides for timely obligation.	
HA Wide	3/2005	2/2006	9/2004	9/2006	9/2007	3/2005		
Management Improve.	3/2005	2/2006	9/2004	9/2006	9/2007	3/2005		
Administration	3/2005	2/2006	9/2004	9/2006	9/2007	3/2005		
UT 9-3								
Meadows West	3/2005	2/2006	9/2004	9/2006	9/2007	3/2005		
UT 9-4								
Meadows East	3/2005	2/2006	9/2004	9/2006	9/2007	3/2005		
UT 9-5								
Center Court I	3/2005	2/2006	9/2004	9/2006	9/2007	3/2005		
Thornwood	3/2005	2/2006	9/2004	9/2006	9/2007			
UT 9-6/9-7								
Center Court II	3/2005	2/2006	9/2004	9/2006	9/2007	3/2005		
UT 9-10 Fieldcrest	3/2005	2/2006	9/2004	9/2006	9/2007	3/2005		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	7,000	277.50	277.50	
4	1410 Administration	4,784	4,784.00	4,784.00	4,784.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	25,555	40,557.50	40,557.50	39,009.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	10,500	2,220.00	2,220.00	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Davis County Housing Authority	Grant Type and Number Capital Fund Program Grant No: UT06P00950203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
--	---	------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	47,839	47,839.00	47,839.00	43,053.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	8,000	2,220.00		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	2,500	277.50		
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide								
Mgt Improve	Storage Shed - Office	1408		4,000	0			
	Vehicle Storage (carports) office	1408		3,000	0			
	Security Imp.	1475		2,500	0			
	Security Imp.	1408		0	277.50	277.50		
Administration	Housing Authority Staff Payroll and							
	Benefits to Administer Capital Funds	1410		4,784	4,784.00	4,784.00	4,784.00	
UT 9-3	Boiler system replacement	1460		13,116	925.50	925.50		
	Security Glass	1460		0	135.00	135.00		
UT 9-4	Boiler systems replacement	1460		7,200	150.00	150.00		
UT 9-5								
Center Court I	ADA compliant playground	1475		4,000	740.00	740.00		
Thornwood	ADA compliant playground	1475		4,000	740.00	740.00		
UT 9-10	AC air-conditioning	1460		5,239	39,347.00	39,347.00	39,009.00	
	ADA compliant playground	1460			740.00	740.00		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program No: UT06P00950203 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	2/13/06			2/13/08			
Management Improve.	2/13/06			2/13/08			
Administration	2/13/06			2/13/08			
UT 9-3							
Meadows West	2/13/06			2/13/08			
UT 9-4							
Meadows East	2/13/06			2/13/08			
UT 9-5							
Center Court I	2/13/06			2/13/08			
Thornwood	2/13/06			2/13/08			
UT 9-10 Fieldcrest	2/13/06			2/13/08			

Capital Fund Program Five-Year Action Plan: CFP-05

Part I: Summary

PHA Name Davis County Housing Authority					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2010
UT9-3		120,000	86,000	249,500	66,500
UT9-4		9,000	39,500	53,500	19,500
UT9-5		48,800	44,000	110,000	157,400
UT9-6&7		23,600	51,000	34,000	18,000
UT9-10		48,000	30,000	57,250	40,000
HA-WIDE	Annual Statement	50,000	24,000	64,000	131,000
CFP Funds Listed for 5-year planning		\$299,400	\$274,500	\$568,250	\$432,409
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan: CFP-05

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2005 PHA FY: 2006			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	UT9-3 MW	LANDSCAPING	10,000	UT9-3 MW	APPLIANCES	29,000
Statement		FLOORING	48,000		MECHANICAL (fan coils and blowers)	50,000
		ELEVATOR RECONDITIONING	30,000			
		WINDOW COVERINGS	10,000			
	UT9-3 RWII	LANDSCAPING	4,000		WALL PAPER COMMONS AREAS	5,000
		SITE IMP.	6,000	UT9-3 RWII	APPLIANCES	2,000
		FLOORING	4,000			
		WATER HEATERS	4,000			
		APPLIANCES	4,000	UT9-4	WALL PAPER COMMONS AREAS	2,500
	UT9-4	WINDOW COVERINGS	5,000		APPLIANCES	12,000
		FLOORING	4,000			
	UT9-5 CCI	LANDSCAPING	10,000			
					MECHANICAL (fan coils and blowers)	25,000
		SITE IMP.	10,000	UT9-5 CCI		
		WINDOW COVERINGS	3,200			
	UT9-5 THORN.	LANDSCAPING	10,000			
		SITE IMP.	10,000	UT9-5 THORN		
		WINDOW COVERINGS	5,600			
					CARPETING	44,000

				UT9-6 & UT9-7	APPLIANCES	9,000
	UT9-6 & UT9-7	LANDSCAPING	10,000		COUNTER TOPS	16,000
		SITE IMP.	10,000		CARPETING	18,000
					ELECTRIC WATERHEATERS	8,000
		WINDOW COVERINGS	3,600			
	UT9-10	LANDSCAPING	5,000	UT9-10	APPLIANCES	10,000
		SITE IMP.	10,000		CARPETING	20,000
		WINDOW COVERINGS	8,000			
		NEW CARPORTS	25,000	HA WIDE	VEHICLE SECURITY	24,000
	HA WIDE					
		TRAINING	8,000			
		FEES AND COSTS	10,000			
		NEW VEHICAL	32,000			
		Total CFP Estimated Cost	\$299,400		Total CFP Estimated Cost	\$274,500

Capital Fund Program Five-Year Action Plan: CFP-05

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2009			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	UT9-3 MW	LANDSCAPING	10,000	UT9-3 MW	KEYLESS ENTRY APTS	20,000	
		NEW CABINETS	100,000		SITE CONCRETE	10,000	
		BATHROOM FLOORING	9,000		BLAST & REPAINT ALL EXT. HANDRAILS	5,000	
		KITCHEN FLOORING	6,000				
		LOBBY FURNITURE	6,000				
		BATH TILE REMOVAL NEW MARLIGHT SUR.	87,000				
		REPLACE TUB VALVES & PIPING	15,000	UT9-3 RWII	KEYLESS ENTRY APTS	2,500	
		UT9-3 RWII	EXTERIOR LIGHTING	8,000		SECURITY CCTV	13,000
			BATH TILE REMOVAL NEW MARLIGHT SUR.	7,200		FLOORING ALL	12,000
			REPLACE TUB VALVES & PIPING	1,300		COVERED PARKING	4,000
		UT9-4	LOBBY FURNITURE	3,000	UT9-4	KEYLESS ENTRY APTS	12,000
			BATH TILE REMOVAL NEW MARLIGHT SUR.	43,500		SITE IMP. CONCRETE	5,000
			REPLACE TUB VALVES & PIPING	7,000		BLAST & REPAINT ALL EXT. HANDRAILS	2,500
	UT9-5 CCI	CHAINLINK FENCE	5,000	UT9-5 CCI	KEYLESS ENTRY APTS	7,000	
		BRICK REPAIR	3,000		SITE IMP. CONCRETE	8,000	
		BATH TILE REMOVAL NEW MARLIGHT SUR.	28,800		NEW CARPORTS W/LIGHTING	32,000	

		REPLACE TUB VALVES & PIPING	5,000		NEW GAS WATER HEATERS	16,800
	UT9-5 THORN.	CHAINLINK FENCE	5,000	UT9-5 THORN.	KEYLESS ENTRY APTS	12,000
		BRICK REPAIR	4,000		SITE IMP. CONCRETE	8,000
		BATH TILE REMOVAL NEW MARLIGHT SUR.	50,400		NEW CARPORTS W/LIGHTING	56,000
		REPLACE TUB VALVES & PIPING	8,800		PLAYGROUND IMP.	8,000
					NEW GAS WATER HEATERS	9,600
				UT9-6 PARRISH	CONCRETE REPAIRS	2,000
					STUCCO REPAIR	4,000
	UT9-6 & UT9-7	BATH TILE REMOVAL NEW MARLIGHT SUR.	29,000	UT9-6 & UT9-7	KEYLESS ENTRY APTS	8,000
		REPLACE TUB VALVES & PIPING	5,000		SITE IMP. CONCRETE	4,000
	UT9-10	CONCRETE REPAIR	5,000	UT9-10	KEYLESS ENTRY APTS	8,000
		NEW CARPORTS 50%	10,000		SITE IMP. CONCRETE	20,000
		BATH TILE REMOVAL NEW MARLIGHT SUR.	36,000		NEW GAS WATER HEATERS	12,000
		REPLACE TUB VALVES & PIPING	6,250	HA WIDE		
	HA WIDE	13 PC WORK STATIONS	20,000		TRANING	6,000
		FEES AND COSTS	10,000		NEW VEHAL	33,000
		13 PC WORK STATION PRINTERS	2,000		SITE IMP. CONCRETE OFFICE	12,000
		NEW VEHAL	32,000		ENERGY AUDIT	3,000
					OPERATING SOFTWARE	50,000
					OFFICE MACHINES	15,000

					NETWORK COLOR COPIER	12,000
		Total CFP Estimated Costs	\$568,250		Total CFP Estimated Costs	\$432,409

DAVIS HOUSING AUTHORITY
Resident Advisory Board

Ricky Trujillo	2100 N. 1300 W. #21, Layton, UT 84041
Denise Brown	190 S. 1450 W. #2, Clearfield, UT 84015
Peggy Newbold	313 E. 1450 N. #156, Bountiful, UT 84010
Celia Freeman	285 E. 1450 N. #110, Bountiful, UT 84010
Geniel Young	285 E. 1450 N. #217, Bountiful, UT 84010
Danna Hutchison	285 E. 1450 N. #103, Bountiful, UT 84010
Marge Tingey	285 E. 1450 N. #112, Bountiful, UT 84010
Annie Bravo	2469 Elaine Drive, Bountiful, UT 84010
Valerie Everett	2982 S. 400 W., Bountiful, UT 84010
Merianis Larkin	418 W. Center St., #13, Bountiful, UT 84010
Trista Mitchell	424 W. Center St., #12, Bountiful, UT 84010
Kathleen Bell	2100 N. 1200 W., #30, Layton, UT 84041

Resident Commissioner

Sarah West	139 North Lynnwood Drive, Clearfield, UT 84015
------------	--

Date:	Tue, 14 Jun 2005 09:07:42 -0600 [09:07:42 MDT]
From:	Lisa Kendall <dchalkendall@hotmail.com>
To:	dchajwilson@xmission.com
Cc:	micassucas@msn.com, dchacmcullough@hotmail.com
Subject:	FW: Suggestions For The Budget

> From: Merrybunnyut@aol.com
> To: dchalkendall@hotmail.com
> Subject: Suggestions For The Budget
> Date: Mon, 13 Jun 2005 20:09:50 EDT
>
> I would like to see some shade trees for the North end of Center Court I. (I
> realize this could probably be a misc. item from general funds, I just thought
> I'd get my request in).
>
> One resident requests privacy shields for the patios. She feels she gets no
> privacy from the traffic of both vehicle and pedestrian traffic.
>
> There is a request for the lights in the laundry room (Center Ct II) be put
> on motion detectors to save money. (he says he keeps requesting this and gets
> told no-way)
>
> There is a great need for sidewalk repair in Center Court. There are many
> areas that are very dangerous to walk because of sinking cement. There are more
> areas that are Serious Accidents waiting to happen during the winter because
> of the ice accumulations. If you need I will enumerate for you where these
> are, (I have worked me into a panic for now). Let me know if you need a map of
> ice rinks.
>
> Respectfullly Submitted,
> Merianis Larkin
> RAB
> Center Court I
> 294-3267

July 6, 2005

**Merianis Larkin
418 W. Center St. #12
Bountiful, UT 84010**

Dear Ms. Larkin:

Thank you for you email of June 14, 2005 addressing the Annual Plan/Capital Fund.

Your suggestions included trees for the north end of the property, privacy shields for the patios, motion detector lights in the laundry room, sidewalk repair and better drainage to eliminate the ice accumulations.

I have turned your suggestions and those of your neighbors over to my Modernization Coordinator and asked him to look into them. He will look into each item and report his findings back to me. Our decision will depend on the cost, budget constraints and the urgency of each item.

In addition, thank you for your complimentary email concerning the appearance of the property and the job our groundskeepers are doing.

Sincerely,

**Jane Wilson
Executive Director**