OMB Approval No: 2577-0226
(exp. 02/28/2006)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2004 - 2009
Annual Plan for Fiscal Year 2005

Note:We are submitting PRPHA's amendments Annual 2005-2006 plan and five year plan to include P&E as of 11-30-05. In the P&E you will see 6 million for the Housing Replacement Factor.

This final version of the annual and five year plan include the following amendments:

Family Self Sufficiency Program
VCA Work Plan
Housing Replacement Factor(see P&E as of 11-30-05)
Substancial Changes Definition

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan
Agency Identification

PHA Name: Puerto Rico Public Housing Administration

PHA Number: RQ 005

PHA Fiscal Year Beginning: (07/2005)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ Main administrative office of the PHA
☒ PHA development management offices
☒ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

☒ Main administrative office of the PHA
☒ PHA development management offices
☐ PHA local offices
☐ Main administrative office of the local government
☐ Main administrative office of the County government
☐ Main administrative office of the State government
☐ Public library
☒ PHA website *(Plan Only)*
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2004 - 2009

[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

☒ The PHA's mission is: (state mission here)

The Puerto Rico Public Housing Administration has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and as per HUD requirements.

We have adopted the following mission statement to guide the activities of the Puerto Rico Public Housing Administration.

The PHA's mission is to secure the maintenance, the rehabilitation and effective administration of the public housing projects, to increase the availability of affordable housing, to increase economic development and to improve the quality of life for the families of our public housing developments and other low income families until they achieve self – sufficiency.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS**. (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

☒ PHA Goal: Expand the supply of assisted housing

Objectives:

- ☐ Apply for additional rental vouchers:
- ☒ Reduce public housing vacancies:

- ☒ Leverage private or other public funds to create additional housing opportunities:
- ☒ Acquire or build units or developments
- ☒ Other (list below)

Encourage the participation of Municipalities in the development and management of the public housing developments within their jurisdictions. This includes the development of homeownership proposals in coordination with the PHA.

Facilitate our public housing residents the technological advances of the 21st century so they can improve their quality of life. This will be achived by, among others, the Electronic Library Iniciative which will be expanded to additional public hosuing developments.

☒ PHA Goal: Improve the quality of assisted housing

Objectives:

- ☒ Improve public housing management: (PHAS score)
- ☐ Improve voucher management: (SEMAP score)
- ☒ Increase customer satisfaction:
- ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:
- ☒ Demolish or dispose of obsolete public housing:
- ☒ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☒ Other: (list below)

Establish new procedures to monitor the performance of the private management agents.

☒ PHA Goal: Increase assisted housing choices

Objectives:

- ☐ Provide voucher mobility counseling:
- ☐ Conduct outreach efforts to potential voucher landlords
- ☐ Increase voucher payment standards
- ☐ Implement voucher homeownership program:
- ☒ Implement public housing or other homeownership programs:
- ☐ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☒ Other: (list below)

Acquire additional public housing units.

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment
Objectives:
- ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☒ Other: (list below)

Increase the number of dwelling units for the elderly.
Increase the number of dwelling units for the person with disability.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
- ☒ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☒ Other: (list below)

?? *Promote economic self-sufficiency through Employment Training, Education and Placement Programs.*
?? *Establish coordination with other agencies that provide economic assistance to increase the percentage of people receiving aid that are placed into employment.*
?? *Note: The percentage depends on the number of participant families who receive direct assistance. From the conserning agencies.*
?? *Provide transportation and child care support services to employed family members of such programs.*
?? *Provide social self-sufficiency to work with programs of services directed to children, young people and adults, modification of conduct and families of prisoners.*
?? *Establish mechanisms to increase the number of residents in the workforce of the country.*

✍✍***Homeownership***

?? *Increase the availability of homeownership options.*

The Homeownership office has in it's goals (a) the sale of eight (8) communities that at the present time have approved proposals by the Department of Housing and Urban Development (HUD) under the Section 5 (H) Homeownership Program. In order to benefit these communities an ammendment to the approved plans will considered to conform the approved section 5(H) proposal to Section 32. (b) Offer the opportunity and assistance to the different municipalities that are interested to participating in the Homownership Program. (c) Finally, the Homewnership Office has implemented an education, orientation and motivation program so that the families of the public housing developments are able to complete the process necessary to aquire the dwelling units that they currently occupy.

1. *The number of dwelling units approved for sale is 787 units. The eight (8) communities are the following:*

PROJECT NO.	PROJECT	MUNICIPALITY	TOTAL OF UNITS
RQ-005199	VILLA DE LOS SANTOS I	ARECIBO	100
RQ-005175	VILLA DE LOS SANTOS II	ARECIBO	150
RQ-005249	CIDRA HOUSING	CIDRA	40
RQ-005192	ANTIGUA VIA	RIO PIEDRAS	200
RQ-005160	EXT. LAS DELICIAS	PONCE	100
RQ-005190	ALTURAS DE VEGA BAJA	VEGA BAJA	81
RQ-005182	ALTURAS DE CIBUCO	COROZAL	100
RQ-003025	FELIPE SANCHEZ OSORIO	CAROLINA	16

2. *In its desire to continue providing the residents of public housing with the opportunity of becoming homeowners the Agency has identified forty one (42) Public Housing Developments with sale possibilities. The residents of these forty two (42) communities have demonstrated a great interest in becoming owners of their own dwelling units. The forty two (42) residential public of reference are the following ones:*

PROJECT NO.	PROJECT NAME	TYPE OF HOUSING	NO. OF UNITS	MUNICIPALITY
RQ005244	PARKCOURT	RH	80	SAN JUAN
RQ005077	LA ROSA	W/UP HP	52	SAN JUAN
RQ005194	LOS LIRIOS	RW/W/UP	130	SAN JUAN
RQ005232	RAFAEL MARTINEZ NADAL	RH	92	GUAYNABO
RQ005212	ROBERTO CLEMENTE	RH	126	CAROLINA

PROJECT NO.	PROJECT NAME	TYPE OF HOUSING	NO. OF UNITS	MUNICIPALITY
RQ005252	LOS ROBLES	SD	62	AGUADA
RQ005207	LA CRUZ	RH	68	MOCA
RQ005241	FLAMBOYAN GARDENS	SD/DX	74	MAYAGUEZ
RQ005125	JARDINES DEL NOROESTE	SD/DX	98	ISABELA
RQ005226	JARDINES DE LAS MARIAS	SD/DX	55	LAS MARIAS
RQ005100	ALTURAS DE ISABELA	RH	104	ISABELA
RQ005119	DOS RIOS	RH	60	CIALES
RQ005243	VISTA DE ATENAS	RH	76	MANATI
RQ005270	HAYUYA	RH	50	JAYUYA
RQ005198	JARDINES DE SAN FERNANDO	SD/RH	70	TOA ALTA
RQ005200	ALTURAS DE CIALES	SD	50	CIALES
RQ005219	VILLA DEL SABANA	RH	83	TOA ALTA
RQ005197	REPARTO SAN ANTONIO	SD/DX	60	BARRANQUITAS
RQ005223	QUINTAS DE BARCELONETA	RH	46	BARCELONETA
RQ005109	SANTA ELENA	SD	61	YABUCOA
RQ005126	VILLA NAVARRO	SD	101	MAUNABO
RQ005780	LA CEIBA	RH	70	CEIBA
RQ005176	SANTIAGO VEVE CALZADA	RH	100	FAJARDO
RQ005235	REPARTO HORIZONTE	SD/RH	37	YABUCOA
RQ005204	VALLE PUERTO REAL	SD/DX	75	FAJARDO
RQ005236	JARDINES DEL ALMENDRO	RH	37	MAUNABO
RQ005253	LA GRANJA	SD	25	CAGUAS
RQ001003	CARIBE	RH	116	PONCE
RQ005220	SAN MARTÍN	SD/RH	44	JUANA DIAZ
RQ005202	EL TAINO	RH/DX	95	SANTA ISABEL
RQ005051	CAGUAX	W/UP HP	20	CAGUAS
RQ005255	ESTANCIAS DE SANTA ISABEL	SD	27	SANTA ISABEL
RQ005201	ALTURAS DE MONTELLANO	RH	80	CAYEY
RQ005173	BAHIA	SD/DXRH	50	GUAYANILLA
RQ005261	PERLA DEL BUCANA	RH	50	PONCE
RQ005248	CANAS HOUSING	SD/RH	96	BAYAMON
Q005258	GOLDEN VIEW	W/UP HP	50	PONCE
RQ005260	SILVER VIEW	W/UP HP	50	PONCE
RQ005259	COOPER VIEW	W/UP HP	50	PONCE
RQ005136	PLAZUELA CATALINA	W/UP	100	BARCELONETA
RQ005191	VILLAS DEL CAFETAL	RH	79	YAUCO
RQ003025	*FELIPE SANCHEZ OSORIO	W/UP	186	CAROLINA

TOTAL 42 PROJECTS 2,984 UNITS

This project has 16 units approved under section 5(H) Homeownership Program.

3. *The PHA has also developed, and is awaiting HUD final approval, to implement a PHA wide Homeownership Plan through which the PHA will give assitance to qualified families for the down payment for their primary residence. This plan is part of thePHA's HOPE VI Program. When this program is finished the PHA*

plans to use the sales proceeds of the aforementioned sales to further fund this down payment subsidy.

4. *Encourage the participation of the municipalities included in the Demonstrative Project in the administration and the preparation of Homeownership Plans.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- ☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

Procurement Office

1. *Shorten the time from the identification of the needed goods and services until the acquisition or contracting of the same. Examine steps in methods used in the acquisition of goods (small purchases, IFB, RFP, QBS, etc.). Develop diagrams of the processes. Create multiple models that reflect the different types of goods and services to be procured. Amend Procurement Manual to uniform procurement tasks. June 2005.*

2. *Convert the procurement processes from the traditional, paper based system, to a mechanized technology driven system, by June 2006.*
   Increase our efforts to coordinate the different steps that are being performed separately to improve the efficiency of the overall process. The procurement processes that will be improved by technology will be:
   - ?? *Notification of available procurement opportunities;*
   - ?? *Establishment of bidders list;*
   - ?? *Notifications to the Bidders;*
   - ?? *Responces to Solicitations;*
   - ?? *E-bidding;*
   - ?? *Receipt of Proposals;*
   - ?? *Evaluation negotiations;*

- ?? *Notification of Awards;*
- ?? *Notice of Contract Award;*
- ?? *Procurement Transactions/E-ordering;*
- ?? *Receipt Verification*

Study the experience of other local and state agencies and use the obtained knowledge to direct the development of decisions for the.

1. *Improve training and communication 2005, 2006, 2007, 2008 and 2009*
   a. *Better match procurement staff structure with complexities of the procurement funtions and tasks of the Area.*
      - ?? *Work with the personnel of the Office and to assure the appropriate compensation to demonstrate the professionalism of the functions.*
   b. *Increase the knowledge base of the personnel involved in the procurement activities.*
      - ?? *Develop training programs on a regular schedule.*
      - ?? *Develop interactive e- learning modules through which to disseminate information that can be accessed by ageny procurment personnel to train or retain.*
   c. *Ensure communication with govermental agencies concerning our procurement process and its methodologies*
      - ?? *Increase the scope of discussion within and between PRPHA'S procurement personnel.*

Admission and Occupancy Office

1. *Mechanization of Waiting list - Complete the mechanization of all the waiting lists for the Public Housing Developments under ACC in Puerto Rico by December 31, 2005.*
   - ?? *New Admission*
   - ?? *Homeownership Program*
   - ?? *Designated Elderly Proyects*
2. *Operational Offices of Admission and Occupancy- The Regional Offices will be in full operation by December 31, 2005. They will implement special procedures for projects with possibility of of being included in the Homeownership Program, and the projets to be designated for the elderlies.*

3. *Rental Integrity Program - Gradually·implement the Integrity Program as a uniform and systematic process, until obtaining 50% by December 31, 2005.*

4. *Revise minimum rent and establish flat rents according to family composition and FMR's by June 31, 2006.*

5. *Establish mechanisms for third party verification for eligibility and rent determination information for participants of the Public Housing Program.*

6. *Evaluate the feasibility of performing a redistribution of the priorities so that they will help the PRPHA achive its goals and better serve the low-income families applying for public housing. The PHA will implement the changes resulting from the evaluation, Complying with federal,state and local laws.*

7. *Obtain collaborative agreements with governmental agencies in order to perform 3rd Party verification and avoid fraude by applicants and residents.*

8. *Develop and seek HUD's approval of an amnesty program for residents that have not reported all income for rent determination purposes.*

9. *PRPHA will analyze its family developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing.*

Technological Information Area

1. *Mechanize and implement the activities performed by the Admissions and Occupancy Area in all of its offices.*

2. *Implement data transmition comunication infrastructure.*

3. *Implement an Intranet to share information within the PRPHA network.*

4. *Construction of the PRPHA Web Site.*

5. *Providing training to PRPHA's technical personnel in all of the applications and operating systems in use by the agency.*

6. *Update and expand the storage capacity of the servers according to the Agencies growing needs.*

7. *Acquire updated comunication equipment for the computer network, in accordance with technological advances and changing needs.*

8. *Contracting of maintenance and update of the equipment and applications that are purchased.*

9. *Continue with the implementation of Electronic Librariesin projects to benefit a greater number of residents.*

10. *Implement the fixed asset inventory in the Administrative Service bureau and the project level.*

11. *Change the Property Management Software.*

12. *Construct and implement a Disaster Recovery Plan.*

13. *Continue with the acquisition of new computers and/or update of existing equipment in the administrative offices of the Public Housing Developments and PHA Central Offices.*

14. *Installation of Thin Client or thin terminals in the Resident Services Area Admission and Occupancy to access their corresponding data base.*
15. *Development of new applications for the automatization of tasks in the administration and operation of the agency.*

Planning and Development

1. *Analyze and identify public housing project that will undergo full or partial modernization.*
2. *Comply with the dispositions in the "American with Disabilities Act"signed in the "Voluntary Compliance Agreement (VCA)" between PRPHA and HUD. Structural changes in proyects will be made, as necessary for people with disabilitys.*

Coordination with Municipalitives

1. *Coordinate and encourange municipalities with interest and capacity to administer public housing proyects.*
2. *Coordinate and encourange municipalities with interest and capacity to administer public housing proyects capacity to offer Social Development and Economic Self Sufficiency Programs, in benefit of our residents.*
3. *Coordinate and encourange municipalities with interest and capacity to administer public housing proyecscapacity to adequately repair and maintain public housing proyects under our aggressive maintenance plan.*

Increase in the PHA's Operating Subsidy:

PRPHA actively participate in the Negotiated Rulemaking for the new Operating Subsidy Formula. With the additional subsidy that the PRPHA is expected to receive as a result of the new formula, it will develop and implement several initiatives to better serve its applicants and residents. The first and foremost need of any property, particularly public

housing, is the repair and maintenance. For years, the PRPHA has been underfunded, therefore negatively affecting its ability to adequately repair and maintain its inventory. With the additional subsidy expected, the PHA will implement a more aggressive maintenance plan, that will be in accordance with the properties needs and conditions. An example is that PHA, will provide every family with appliances for the dweling units, as it is done in other jurisdictions. In addition to the before exposed, PRPHA will amend and implement all of its Public Policies and Procedures, according to federal, state and local rules an laws. (see attachment)

Annual PHA Plan
PHA Fiscal Year 2005

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☒ **Standard Plan**

Streamlined Plan:

- ☐ **High Performing PHA**
- ☐ **Small Agency (<250 Public Housing Units)**
- ☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Puerto Rico Public Housing Administration has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and as per HUD requirements.

We have adopted the following mission statement to guide the activities of the Puerto Rico Public Housing Administration.

The PHA mission is to secure the maintenance, rehabilitation and effective administration of the public housing developments, to increase the availability of affordable housing, to increase economic development, and to improve the quality of life for the families of our housing developments until they achieve their self – sufficiency.

We have also adopted the following goals for fiscal year 2005-2006.

MANAGEMENT

Goal: *Manage the Puerto Rico Public Housing Administration in an efficient and effective manner thereby qualifying as high performer.*

Improve and expand services in cooperation with other public and private entities.
Implement new systems to reduce cost and increase efficiency.

Develop and implement cooperation agreements with different municipalities in the Commonwealth that will allow them the management of some Public Housing Developments.

MARKETABILITY AND PUBLIC IMAGE

Goals: *Enhance the image of public housing in our community.*

Enhance the marketability of the Puerto Rico Public Housing Administration's public housing units.

SECURITY

Goals: *Provide a safe and secure environment in the Puerto Rico Public Housing Administration's public housing developments.*

Improve resident and community perception of safety and security in the Puerto Rico Public Housing Administration's public housing developments in cooperation with the Commonwealth of Puerto Rico Police Department.

Work with the Puerto Rico Police Department to implement the community police concept through the establishment of the Public Housing Police for projects identified as high crime areas, as per the recently signed Intergovernmental Agreement between both agencies.

SUPPORTIVE COMMUNITY SERVICES

Goals: *(1) Use the private management companies to guarantee the necessary services of the public housing residents, aiming to increase the quality of life. These services should be guided to the economic and social development in which the planning process responds to the needs, interests, goals, values and expectations of each community.*

(2) The PHA has made changes to the organizational structure to ensure a more efficient service to our communities. We are working with private and public agencies to provide the quality services needed and have developed cooperative agreements and partnerships with:

- ?? *Puerto Rico Power Authority (AEE)*
- ?? *Resident's Councils*
- ?? *Private Sector Corporations*
- ?? *Puerto Rico Water and Sewage Authority (AAA)*
- ?? *State Police*
- ?? *Boys & Girls Club*

- ?? *Sol Isolina Ferré Centers*
- ?? *Commonwealth of PR*
  - ?? *Department of Family Services*
  - ?? *Department of Health*
  - ?? *Department of Labor*
  - ?? *Department of Justice*
  - ?? *Department of Sport and Recreation*
  - ?? *Department of Housing*

(3) Promote economic self-sufficiency through Employment Training, Education and Placement Programs.

(4) Establish coordination with other agencies that provide economic assistance to increase the percentage of people receiving aid that are placed into employment.

(5) Provide transportation and child care support services to employed family members of public housing program receipients.

(6) Provide social self-sufficiency oportunites to work with programs of services directed to children, young people and adults, modification of conduct and families of prisoners.

(7) Establish mechanisms to increase placement of residents in the workforce.

(8) Design and implement a voluntary pilot Family Self Sufficiency Program.

ADMISSION AND OCCUPANCY

***Goals**: During Year 2005-2006 this office expects to:*

1. *Mechanization of Waiting list - Complete the mechanization of all the waiting lists for the Public Housing Developments under ACC in Puerto Rico by December 31, 2005.*
   - ?? *New Admission*
   - ?? *Homeownership Program*
   - ?? *Designated Elderly Proyects*
2. *Operational Offices of Admission and Occupancy- The Regional Offices will be in full operation by December 31, 2005. They will implement special procedures for projects with possibility of of being included in the Homeownership Program, and the projets to be designated for the elderlies.*

3. *Rental Integrity Program - Gradually·implement the Integrity Program as a uniform and systematic process, until obtaining 50% by December 31, 2005.*

4. *Revise minimum rent and establish flat rents according to family composition and*

FMR's by June 31, 2006.

5. *Establish mechanisms for third party verification for eligibility and rent determination information for participants of the Public Housing Program.*

6. *Evaluate the feasibility of performing a redistribution of the priorities so that they will help the PRPHA achive its goals and better serve the low-income families applying for public housing. The PHA will implement the changes resulting from the evaluation, Complying with federal,state and local laws.*

7. *Obtain collaborative agreements with governmental agencies in order to perform 3rd Party verification and avoid fraude by applicants and residents.*

8. *Develop and seek HUD's approval of an amnesty program for residents that have not reported all income for rent determination purposes.*

PRPHA will analyze its family developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing.

HOMEOWNERSHIP

***Goal**: Increase the availability of homeownership options through the following initiatives:.*

The Homeownership office has in it's goals (a) the sale of eight (8) communities that at the present time have approved proposals by the Department of Housing and Urban Development (HUD) under the Section 5 (H) Homeownership Program. (b) Offer the opportunity and assistance to the different municipalities that are interested to participating in the Homownership Program. (c) Finally, the Homewnership Office has implemented an education, orientation and motivation program so that the families of the public housing developments are able to complete the process necessary to aquire the dwelling units that they currently occupy.

1. *The eight communities which the PHA plans to sell this coming year are:*
   **The Municipality is interested in proposing the entire project for homeownership*

PROJECT NO.	*PROJECT*	*MUNICIPALITY*	*TOTAL OF UNITS*
RQ-005199	*VILLA DE LOS SANTOS I*	*ARECIBO*	*100*
RQ-005175	*VILLA DE LOS SANTOS II*	*ARECIBO*	*150*
RQ-005249	*CIDRA HOUSING*	*CIDRA*	*40*
RQ-005192	*ANTIGUA VIA*	*RIO PIEDRAS*	*200*
RQ-005160	*EXT. LAS DELICIAS*	*PONCE*	*100*
RQ-005190	*ALTURAS DE VEGA BAJA*	*VEGA BAJA*	*81*
RQ-005182	*ALTURAS DE CIBUCO*	*COROZAL*	*100*
RQ-003025	*FELIPE SANCHEZ OSORIO (partial)*	*CAROLINA*	*16*

   the 16 unit approved is not the total project.

2. *In its desire to continue providing the residents of public housing with the opportunity of becoming homeowners the Agency has identified forty two (42) Public Housing Developments with sale possibilities. The residents of these forty two (42) communities have demonstrated a great interest in becoming owners of their own dwelling units.*

   We expect, in a near future, to have concluded the necessary studies and thus make a determination as to which public housing developments are prepared for a homeownership initiative.

3. *The PHA has also developed, and is awaiting HUD final approval, to implement a PHA wide Homeownership Plan through which the PHA will give assitance to qualified families for the down payment for their primary residence. This plan is part of thePHA's HOPE VI Program. When this program is finished, the PHA plans to use the sales proceeds of the other homeownership initiatives to further fund this down payment subsidy initiative.*

4. *Encourage the participation of the municipalities included in the Demonstrative Project in the administration and the preparation of Homeownership Plans.*

PROCUREMENT OFFICE

Goals:

1. *Shorten the time from the identification of the needed goods and services until the acquisition or contracting of the same. Examine steps in methods used in the acquisition of goods (small purchases, IFB, RFP, QBS, etc.). Develop diagrams of the processes. Create multiple models that reflect the different types of goods and services to be procured. Amend Procurement Manual to uniform procurement tasks. June 2005.*

2. *Convert the procurement processes from the traditional, paper based system, to a mechanized technology driven system, by June 2006.*

Increase our efforts to coordinate the different steps that are being performed separately to improve the efficiency of the overall process. The procurement processes that will be improved by technology will be:

- ?? *Notification of available procurement opportunities;*
- ?? *Establishment of bidders list;*
- ?? *Notifications to the Bidders;*
- ?? *Responces to Solicitations;*
- ?? *E-bidding;*
- ?? *Receipt of Proposals;*
- ?? *Evaluation negotiations;*
- ?? *Notification of Awards;*
- ?? *Notice of Contract Award;*
- ?? *Procurement Transactions/E-ordering;*
- ?? *Receipt Verification*

Study the experience of other local and state agencies and use the obtained knowledge to direct the development of decisions for the.

3. *Improve training and communication 2005, 2006, 2007, 2008 and 2009*
   b. *Better match procurement staff structure with complexities of the procurement funtions and tasks of the Area.*
      - ?? *Work with the personnel of the Office and to assure the appropriate compensation to demonstrate the professionalism of the functions.*
   c. *Increase the knowledge base of the personnel involved in the procurement activities.*
      - ?? *Develop training programs on a regular schedule.*
      - ?? *Develop interactive e- learning modules through which to disseminate information that can be accessed by ageny procurment personnel to train or retain.*
   c. *Ensure communication with govermental agencies concerning our procurement process and its methodologies*

?? *Increase the scope of discussion within and between PRPHA'S procurement personnel.*

TECHNOLOGICAL INFORMATION AREA:

Goals:

1. *Mechanize and implement the activities performed by the Admissions and Occupancy Area in all of its offices.*

2. *Implement data transmition comunication infrastructure.*

3. *Implement an Intranet to share information within the PRPHA network.*

4. *Construction of the PRPHA Web Site.*

5. *Providing training to PRPHA's technical personnel in all of the applications and operating systems in use by the agency.*

6. *Update and expand the storage capacity of the servers according to the Agencies growing needs.*

7. *Acquire updated comunication equipment for the computer network, in accordance with technological advances and changing needs.*

8. *Contracting of maintenance and update of the equipment and applications that are purchased.*

9. *Continue with the implementation of Electronic Librariesin projects to benefit a greater number of residents.*

10. *Implement the fixed asset inventory in the Administrative Service bureau and the project level.*

11. *Change the Property Management Software.*

12. *Construct and implement a Disaster Recovery Plan.*

13. *Continue with the acquisition of new computers and/or update of existing equipment in the administrative offices of the Public Housing Developments and PHA Central Offices.*

14. *Installation of Thin Client or thin terminals in the Resident Services Area Admission and Occupancy to access their corresponding data base.*

15. *Development of new applications for the automatization of tasks in the administration and operation of the agency.*

Planning and Development

1. *Analyze and identify public housing project that will undergo full or partial modernization.*

2. *Comply with the dispositions in the "American with Disabilities Act"signed in the "Voluntary Compliance Agreement (VCA)" between PRPHA and HUD. Structural changes in proyects will be made, as necessary for people with disabilitys.*

Coordination with Municipalitives

1. *Coordinate and encourange municipalities with interest and capacity to administer public housing proyects.*

2. *Coordinate and encourange municipalities with interest and capacity to administer public housing proyects capacity to offer Social Development and Economic Self Sufficiency Programs, in benefit of our residents.*

3. *Coordinate and encourange municipalities with interest and capacity to administer public housing proyecscapacity to adequately repair and maintain public housing proyects under our aggressive maintenance plan.*

FAIR HOUSING AND EQUAL OPPORTUNITY:

Goal:

Implement all required initiatives detailed in the Voluntary Compliance Agreement related to Section 504 of the Rehabilitation Act of 1973 and Fair Housing requirements. PRPHA will delineate activities that will undertake furtherance of the VCA. The activities include but are not limited to the following:

A. *Submit to HUD our UFAS Accessibility Plan whichidentifies all units in all projects to be made accessible.*

B. *Ensure 504 compliance of PRPHA and Management Agents central administrative offices and PRPHA'S local offices.*
C. *Revise and adopt the following polices and procedures:*
   - ?? *Reasonable Accomodation Policy*
   - ?? *Transfer Policy*
   - ?? *Pet Policy*
   - ?? *Grievance Policy*
   - ?? *Effective Communication Policy*
   - ?? *Emergency Policy*
D. *Complete a "Needs Assessment" for PRPHA'S residents,employees and applicants.*
E. *Train PRPHA staff concerning the VCA and 504 compliance.*

Increase in the PHA's Operating Subsidy:

PRPHA actively participate in the Negotiated Rulemaking for the new Operating Subsidy Formula. With the additional subsidy that the PRPHA is expected to receive as a result of the new formula, it will develop and implement several initiatives to better serve its applicants and residents. The first and foremost need of any property, particularly public housing, is the repair and maintenance. For years, the PRPHA has been underfunded, therefore negatively affecting its ability to adequately repair and maintain its inventory. With the additional subsidy expected, the PHA will implement a more aggressive maintenance plan, that will be in accordance with the properties needs and conditions. An example is that PHA, will provide every family with appliances for the dweling units, as it is done in other jurisdictions. In addition to the before exposed, PRPHA will amend and implement all of its Public Policies and Procedures, according to federal, state and local rules an laws. (see attachment)

CONCLUSION:

Our Annual Plan is based on the premise that if we accomplish our goals we will be working towards the achievement of our mission.

The plans, statements, budget summary, policies, etc. set forth in the Annual Plan all lead towards the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan.

Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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- List Public Policies and Procedures
- Resident Management Corporation
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- 5 – Year Plan PHA Fiscal Years Goals and Objectives by Area 2004-2009
- Certifications
- Public Housing Asset Management Table
- PHA Management Organizational Chart
- Public Hearings Photos, Attendance Lists, Newspaper and Minutes
- Upfront Income Verification Policy (UIV)
- Family Self Sufficiency Program (FSS)
- Voluntary Compliance Agreement (VCA)
- Emergency Health and Safety (EHS)

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

☒ Admissions Policy for Deconcentration
☒ FY 2005 Capital Fund Program Annual Statement RQ005A05
☒ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

☒ PHA Management Organizational Chart
☒ FY 2000 Capital Fund Program 5-Year Action Plan
☐ Public Housing Drug Elimination Program (PHDEP) Plan
☐ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
☒ Other (List below, providing each attachment name)
✍✍Municipality

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/*99 Quality Housing and Work Responsibility Act Initial Guidance; Notice* and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development ☐ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies ☐ check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures ☒ check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures ☐ check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	any active CIAP grant	
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program ☐ check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Public Hearings Photos, Attendance Lists, Newspaper and Minutes	5 Year and Annual Plan

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	114,752	5	5	3	3	5	4
Income >30% but <=50% of AMI	48,964	5	5	3	2	4	3
Income >50% but <80% of AMI	52,823	4	5	3	2	3	3
Elderly	39,006	5	5	3	5	3	3
Families with Disabilities	445	5	5	3	5	4	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2005

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:

☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	10,152		2,156
Extremely low income <=30% AMI	7,112		
Very low income (>30% but <=50% AMI)	3,040		
Low income (>50% but <80% AMI)	0		
Families with children	6,371		
Elderly families	621		
Families with Disabilities	560		
Hispanic	10,151		

Housing Needs of Families on the Waiting List			

Characteristics by Bedroom Size (Public Housing Only)			
1BR	5,354		
2 BR	3,038		
3 BR	1,509		
4 BR	223		
5 BR	28		
5+ BR	0		0

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line

☒ Reduce turnover time for vacated public housing units

☒ Reduce time to renovate public housing units

☒ Seek replacement of public housing units lost to the inventory through mixed finance development

☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources

☐ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

☐ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

☐ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
☐ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:
Select all that apply

☐ Apply for additional section 8 units should they become available
☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
☒ Other: (list below)

Development new housing for mix income.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI
Select all that apply

☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
☒ Employ admissions preferences aimed at families with economic hardships
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI
Select all that apply

☒ Employ admissions preferences aimed at families who are working
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☒ Seek designation of public housing for the elderly
- ☐ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☒ Other: (list below)

Provide units suited for the elderly in existing Public Housing Projects.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☒ Seek designation of public housing for families with disabilities
- ☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☐ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☐ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☒ Other: (list below)

Implement all required initiatives detailed in the Voluntary Compliance Agreement related to Section 504 of the Rehabilitation Act of 1973 and Fair Housing requirements.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☒ Other: (list below)

PRPHA has a mixed Hispanic heritage.

Strategy 2: Conduct activities to affirmatively further fair housing
Select all that apply

☐ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
☐ Market the section 8 program to owners outside of areas of poverty /minority concentrations
☒ Other: (list below)

Further expand the PHA Fair Housing and Equal Opportunity Office in order to develop and implement activities related to fair housing, particularly the Voluntary Compliance Agreement entered into by the PHA and HUD.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies
Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

☒ Funding constraints
☒ Staffing constraints
☒ Limited availability of sites for assisted housing
☒ Extent to which particular housing needs are met by other organizations in the community
☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
☒ Influence of the housing market on PHA programs
☒ Community priorities regarding housing assistance
☒ Results of consultation with local or state government
☒ Results of consultation with residents and the Resident Advisory Board
☒ Results of consultation with advocacy groups
☒ Other: (list below)
Consulting results of Board of Commissioners

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. **Federal Grants (FY 2005 grants)**		
a) Public Housing Operating Fund	$100,493,331 *	*Public Housing Operation, Tenant Services*
b) Public Housing Capital Fund	$148,397,046 *	*Public Housing Modernization & repairs and Administration*
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	N/A	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 03 501 – 03	9,830,693	*Modernization and Administration*
CFP 03 502-03	20,489,330	*Modernization and Administration*
CFP – RHF 501-03	1,670,720	
CFP – RHF 501 – 04	3,616,463	

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
3. Public Housing Dwelling Rental Income	18,977,477	*Public Housing Operations*
4. Other income (list below)		
Misc. Income	111,103	*Public Housing Operations*
5. Non-federal sources (list below)		
2003 bonus emission	410,839,967	*Modernization and Administration*
Total resources	$714,426,130	

** Amounts for FY 2005 are expected funding levels based on current funding methodology. The PHA may amend the planned uses depending on funding levels and will do so according to applicable laws and regulations*

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

☐ When families are within a certain number of being offered a unit: (state number)

☐ When families are within a certain time of being offered a unit: (state time)

☒ Other: (describe)

?? When 1) families apply for admissions, and 2) a unit is going to be offered to a family.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

☒ Criminal or Drug-related activity

☐ Rental history

☐ Housekeeping

☒ Other (describe)

a. History of Disturbing or Destruction of Property
b. Fraud in connection with any Housing Program
c. Alcohol Abuse that interferes with the Health, Safety or Right to Peaceful Enjoyment of their dwelling units
d. PHA records
e. Credit Checks
f. Previous lease violations
g. Debts to other PHA's or other federal funded programs.

c. ☐ Yes ☒ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

☐ Community-wide list

☐ Sub-jurisdictional lists
☒ Site-based waiting lists
☒ Other (describe)
?? *By Municipality*
?? *Homeownership PHA Wide*
?? *Family with disability and elderlies*

b. Where may interested persons apply for admission to public housing?
☐ PHA main administrative office
☒ PHA development site management office
☒ Other (list below)
?? *PHA Municipality Local Office*
?? *PHA Regional Offices*

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☒ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 3

3. ☒ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists? 4 (Homeownership, designated Elderly Proyects, People with Disabilities, any other new admission Applicant list.

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
☐ PHA main administrative office
☐ All PHA development management offices
☒ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☒ Other (list below)
?? *PHA Municipality Local Office*
?? *PHA Regional Offices*

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
☐ One

☐ Two
☒ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:
☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
☒ Emergencies
☐ Overhoused
☐ Underhoused
☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization works)
☐ Resident choice: (state circumstances below)
☒ Other: (list below)
?? For Security and Safety reasons
?? To accommodate families needing an accessible unit

c. Preferences
1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence
☐ Substandard housing
☒ Homelessness
☒ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)
  - ?? **Overhoused families**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

2	Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
1	Victims of domestic violence
	Substandard housing
1	Homelessness
2	High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)

Overhoused Families

4. Relationship of preferences to income targeting requirements:

☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)
☒ The PHA-resident lease
☒ The PHA's Admissions and (Continued) Occupancy policy
☒ PHA briefing seminars or written materials
☒ Other source (list)
?? *Periodic Meetings and Trainings for Staff, Management Agent and Residents.*
?? *Bulletin board postings*

b. How often must residents notify the PHA of changes in family composition? (select all that apply)
☒ At an annual reexamination and lease renewal
☒ Any time family composition changes
☒ At family request for revision
☒ Other (list)

During rellocation proce until modernization is finished

(6) Deconcentration and Income Mixing

a. ☐ Yes ☒ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admission and occupancy policies and procedures** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site-based waiting lists

If selected, list targeted developments below:

☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☐ Yes ☒ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

☐ Additional affirmative marketing
☐ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)
☒ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)
☒ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)
☐ Criminal or drug-related activity only to the extent required by law or regulation
☐ Criminal and drug-related activity, more extensively than required by law or regulation
☐ More general screening than criminal and drug-related activity (list factors below)
☐ Other (list below)

b. ☐ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☐ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
☐ Criminal or drug-related activity
☐ Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
☐ None
☐ Federal public housing
☐ Federal moderate rehabilitation
☐ Federal project-based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
☐ PHA main administrative office
☐ Other (list below)

(3) Search Time

a. ☐ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Income targeting

☐ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☐ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

☐ Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

☐ The PHA applies preferences within income tiers

☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

☐ The Section 8 Administrative Plan
☐ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

☐ Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☒ $1-$25
☐ $26-$50

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below**:**

The PHA applies discretionary minimum rent hardship exemptions when:

?? *A family has lost its eligibility, or is waiting for a determination of eligibility for a federal or state assistance program;*
?? *If applied, the family will be evicted as result of imposition of minimum rent requirement;*
?? *The family income decreases by changes in circumstances, including job loss;*
?? *The family has an increase in its expenses because of an increase of its medical expenses, childcare, transportation, education and others; or*

?? *There is a death in the family composition of an income-generating member.*

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☒ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

☐ For household heads
☐ For other family members
☐ For transportation expenses
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☒ Yes for all developments
☐ Yes but only for some developments
☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☒ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes

☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

☒ Market comparability study
☒ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs
☒ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☒ The "rental value" of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

☐ Never
☐ At family option
☒ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
☐ Other (list below)

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

☒ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☒ Survey of similar unassisted units in the neighborhood
☒ Other (list/describe below)
?? Fair Market Rents
?? Rental Value of the unit
?? Municipality

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

☐ At or above 90% but below100% of FMR
☐ 100% of FMR
☐ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ The PHA has chosen to serve additional families by lowering the payment standard
☐ Reflects market or submarket
☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ Reflects market or submarket
☐ To increase housing options for families
☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

☐ Annually
☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

☐ Success rates of assisted families
☐ Rent burdens of assisted families

☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☐ $1-$25
☐ $26-$50

b. ☐ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

☒ An organization chart showing the PHA's management structure and organization is attached.

☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

?? List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	56,300	.004%
Section 8 Vouchers	N/A	N/A
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)		
Homeownership		
5-H	282	.001
Turnkey III	82	.002

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

The Puerto Rico Public Housing Administration's (PHA) has contracted with the following types of entities for the administration of its properties:

Ten (10) Private Management Agents
Five (5) Resident Management Corporations (RMC's)
Four (4) Municipalities (Guaynabo, Carolina, Caguas and Manatí)

As part of the responsibilities under their contract, each of these entities has to develop and submit to the PHA, on a yearly basis, the Maintenance and Management Plans they will use for the properties under their administration in the following year. The Management Plans have to be developed using the particular conditions and needs assessment of the developments under the entity's management.

A schedule to prevent pest infestation is part of the Maintenance Plan submitted by each of the contracted entities. If eradication is need, the Maintenance Plan will asses the problem and its alternative solutions.

Additionally, these entities are responsible of performing all inspections required by the applicable regulation following its standards. The PHA has in place Inspections Protocols for the following, when and if applicable:

- ?? *Water Heater Tanks*
- ?? *Ground Faults*
- ?? *Electric Stoves and Refrigerators*
- ?? *Smoke Detectors*
- ?? *Electric Stoves, Fire Extinguishers And Water Heater Tanks Delivery Procedures.*

Finally, the contracted entities are responsible of performing the annual UPCS units, systems and site inspections.

The following Maintenance Forms are completed by the entities for each public housing development/area under its administration:

- ✍✍PHAS Buildings Inspection
- ✍✍PHAS Site Inspection 5.2
- ✍✍PHAS Unit Inspection
- ✍✍Vacant Unit Preparation Annex
- ✍✍Application Calculation
- ✍✍Annual Unit Inspection - Indicator 3 Sub 5 Comp 1
- ✍✍No Emergency Service Application Indicator 3
- ✍✍Sub Ind 4 Comp 2
    - ?? Emergency Service Application Indicator 3 Sub Ind 4 Comp 1
    - ?? Annual System Inspection - Indicator 3 Sub Ind5 Comp 2
    - ?? Preventive Maintenance Report
    - ?? Exterior Of Units And Buildings Preventive Maintenance
    - ?? Land And Related Facilities Preventive Maintenance
    - ?? Unit Preventive Maintenance
    - ?? Preventive Maintenance Inspection Program And Upcs
    - ?? System Annual Inspection Record
    - ?? Unit Inspection Record
    - ?? Service Application Record
    - ?? Service Application

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☒ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

Regulation for the Attention of Public Housing Developments Residents' Complaints; Regulation Number 6392

Regulation for Lease Cancellation on Public Housing Developments; Regulation Number 6393

Regulation for Lease Cancellation, and/or for Special Reexamination and/or Transfer of Contract to Remnant of Family for Reason of Criminal Activity; Regulation Number 6416

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

☒ PHA main administrative office
☒ PHA development management offices
☒ Other (list below)
Fair Housing and Equal Opportunity Office

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) RQ005b05

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state nameRQ005b05)

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☒ Yes ☐ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: *Jardines de la Nueva Puerta de San Juan I & II*
2. Development (project) number: *RQ-46-URD-001-I194*
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

☐ Yes ☒ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

☒ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

According to QHWRA, the PHA can add up to 600 units to its stock, therefore it is analyzing its alternatives to acquire and/or develop additional housing units. To this date, the PHA has identified the following opportunities:

- ?? *Development of 100 units in the Felices Díaz Community, Mayagüez;*
- ?? *Acquisition of 144 units, Villa Evangelina Housing Development, Manatí;*
- ?? *Replacement of the 250 that comprised the Las Acacias public housing development;*
- ?? *Acquisition of 50 units, El Cemí Housing Development, Luquillo; and*

?? *Units development opportunity in Vieques.*
?? *PRPHA is in view of other development opportunities*

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Marini Farms 1b. Development (project) number:RQ004005
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (Jan/11/2001)
5. Number of units affected: 100 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity:0 a. Actual or projected start date of activity: May 15, 2005 b. Projected end date of activity: May 15, 2006

Demolition/Disposition Activity Description
1a. Development name: Los Cedros 1b. Development (project) number: RQ 005106
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (July /15/2005)
5. Number of units affected: 324 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: b. Actual or projected start date of activity: November 15, 2005 c. Projected end date of activity: November 15, 2008

Demolition/Disposition Activity Description
1a. Development name: Los Peñas 1b. Development (project) number: RQ005159
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (Jan, 11,2001)
5. Number of units affected: 200 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: September 15, 2005 b. Projected end date of activity: September 15, 2008

Demolition/Disposition Activity Description
1a. Development name: Las Amapolas 1b. Development (project) number:RQ005068
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (Jan, 11,2001)
5. Number of units affected: 204 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: September 15, 2005 b. Projected end date of activity: September 15, 2008

Demolition/Disposition Activity Description
1a. Development name: Felipe Sanchez Osorio 1b. Development (project) number: RQ003025
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (Jan, 11,2001)
5. Number of units affected: *186 ** 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: September 15, 2005 b. Projected end date of activity September 15, 2008

** The approved demolition application for this project was originally approved for a total of 186 dwelling units that if the homeownership approved plans were completed, would have meant the demolition of the total development. Nonetheless, this project is*

part of the Demo project with the Municipality of Carolina and as part of a joint effort to improve the quality of life of our residents. The PHA is planning to submit an amendment to this demolition approval to demolish up to186 units, including 18 dwelling units that are part of the approved homeownership plans.

Demolition/Disposition Activity Description
1a. Development name: Brisas de Cayey 1b. Development (project) number:RQ005157
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (Jan. 11,2001)
5. Number of units affected: 300 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity November 15, 2002 b. Projected end date of activity February 15, 2007

Demolition/Disposition Activity Description
1a. Development name: Las Gladiolas I 1b. Development (project) number: RQ005015
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission:(March 15, 2005)
5. Number of units affected: 296 6. Coverage of action (select one) ☐ Part of the development ☒ Total development

7. Timeline for activity: a. Actual or projected start date of activity: (November 15, 2005) b. Projected end date of activity:(November 15, 2007)

Demolition/Disposition Activity Description
1a. Development name: Las Gladiolas II 1b. Development (project) number: RQ005140
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
2. Date application approved, submitted, or planned for submission:(March 15, 2005)
5. Number of units affected: 380 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: (November 15, 2005) b. Projected end date of activity:(November 15, 2007)

Demolition/Disposition Activity Description
1a. Development name: Puerta de Tierra 1b. Development (project) number: RQ002003
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
2. Date application approved, submitted, or planned for submission: (July 15, 2005)
5. Number of units affected: 484 6. Coverage of action (select one)

☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: (December 15, 2005) b. Projected end date of activity:(December 15, 2008)

Demolition/Disposition Activity Description
1a. Development name: Los Mirtos 1b. Development (project) number: RQ005057
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
2. Date application approved, submitted, or planned for submission: (July 15, 2005)
5. Number of units affected: 304 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: (December 15, 2005) b. Projected end date of activity:(December 15, 2007)

Demolition/Disposition Activity Description
1a. Development name: Villa Monserrate 1b. Development (project) number: RQ005154
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐

Planned application ☒
2. Date application approved, submitted, or planned for submission: (July 15, 2005)
5. Number of units affected: 104 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: (December 15, 2005) b. Projected end date of activity:(December 15, 2007)

Demolition/Disposition Activity Description
1a. Development name: Jardines de Montellano 1b. Development (project) number: RQ 005027
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (July/15/2005)
5. Number of units affected: 120 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: b. Actual or projected start date of activity: May 15, 2006 b. Projected end date of activity: May 15, 2008

Demolition/Disposition Activity Description
1a. Development name: Trina Padilla de Sanz 1b. Development (project) number: RQ 003097
2. Activity type: Demolition ☒ Disposition ☒

3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (April /15/2005)
5. Number of units affected: 28 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: b. Actual or projected start date of activity: April 15, 2005 c. Projected end date of activity: April 15, 2008

Demolition/Disposition Activity Description
1a. Development name: Narciso Varona 1b. Development (project) number: RQ 003093
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (July /15/2005)
5. Number of units affected: 56 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: b. Actual or projected start date of activity: June 15, 2006 c. Projected end date of activity: September 15, 2008

Demolition/Disposition Activity Description
1a. Development name: Colina de Magnolia 1b. Development (project) number: RQ005064
2. Activity type: Demolition ☒

Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (February 28, 2005)
5. Number of units affected: Community Facility 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: August 15,2005 b. Projected end date of activity: August 15, 2007

Demolition/Disposition Activity Description
1a. Development name: Jardines de Campo Rico 1b. Development (project) number: RQ005031
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☒ Planned application ☐
4. Date application approved, submitted, or planned for submission: (February,15, 2005)
5. Number of units affected: Community Facilities 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: August 15, 2005 b. Projected end date of activity: August 15, 2008

Demolition/Disposition Activity Description

1a. Development name: Las Dalias 1b. Development (project) number: RQ005135
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☒ Planned application ☐
4. Date application approved, submitted, or planned for submission: (April 15, 2005)
5. Number of units affected: Community Facilities 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: August 15,2005 b. Projected end date of activity: August 15,2008

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Jardines de la Nueva Puerta de San Juan 1b. Development (project) number: RQ-5294
2. Designation type: Occupancy by only the elderly ☐ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☒
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: (March/2000)
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 40 7. Coverage of action (select one) ☒ Part of the development

☐ Total development

Designation of Public Housing Activity Description
1a. Development name: Emiliano Pol 1b. Development (project) number: RQ005097
2. Designation type: Occupancy by only the elderly ☐ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☒
3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☒
4. Date this designation approved, submitted, or planned for submission: (August/2005)
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 208 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Leopoldo Figueroa 1b. Development (project) number: RQ 005070
2. Designation type: Occupancy by only the elderly ☐ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☒
3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☒
4. Date this designation approved, submitted, or planned for submission: (August/2005)
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 240 7. Coverage of action (select one) ☐ Part of the development

☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Beatriz Lasalle 1b. Development (project) number: RQ005071
2. Designation type: Occupancy by only the elderly ☐ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☒
3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☒
4. Date this designation approved, submitted, or planned for submission: (August/2005)
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 100 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: El Cemi 1b. Development (project) number: RQ
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☒
3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☒
4. Date this designation approved, submitted, or planned for submission: ()
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 240 7. Coverage of action (select one)

☐	Part of the development
☒	Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? ☐ Assessment underway ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) ☐ Conversion Plan in development ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY) ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY) ☐ Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) ☐ Units addressed in a pending or approved demolition application (date

Conversion of Public Housing Activity Description
submitted or approved: ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) ☐ Requirements no longer applicable: vacancy rates are less than 10 percent ☐ Requirements no longer applicable: site now has less than 300 units ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plans to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Cidra Housing 1b. Development (project) number: RQ-005249
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: September/21/2000
5. Number of units affected: 40 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Felipe Sanchez Osorio 1b. Development (project) number: RQ-003025
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: April/04/2000
5. Number of units affected: 18 6. Coverage of action: (select one) ☒ Part of the development ☐ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Villa de los Santos II 1b. Development (project) number: RQ-005175
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: September/21/2000
5. Number of units affected: 150 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Villa de los Santos I 1b. Development (project) number: RQ-005199
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: September/21/2000
5. Number of units affected: 100 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Las Delicias 1b. Development (project) number: RQ-005160
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: September/21/2000
5. Number of units affected: 100

6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Antigua Via 1b. Development (project) number: RQ-005192
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: Abril/04/2000
5. Number of units affected: 200 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Alturas de Cibuco 1b. Development (project) number: RQ-005182
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:

September/21/2000
5. Number of units affected: 100 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)*
1a. Development name: Ramirez de Arellano 1b. Development (project) number: RQ-005053
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☒ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 1/January/1972
5. Number of units affected: 80 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

** Due to, among others, a long judicial proceeding, much time has elapsed since the approval of this Homeownership Initiative and the property, at this time, needs a substantial rehabilitation, which completion will further delay the homeownership goal of these residents. To accelerate the homeownership goal of the residents of this public housing development, the PHA is contemplating various alternatives to adequately and promply help these residents achieve their homeownership goal.*

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Jardines de Quintana 1b. Development (project) number: RQ-005030
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☒ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 1/January/1972
5. Number of units affected: 2 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Jesus M. Lago 1b. Development (project) number: 005107
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5. Number of units affected: 40 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Country State 1b. Development (project) number:005118
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5. Number of units affected: 0 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Loma Linda 1b. Development (project) number: 005083
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5. Number of units affected: 0 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Canas Housing 1b. Development (project) number: 005117
2. Federal Program authority:

☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/ May /1988
5. Number of units affected: 0 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Felipe Sanchez Osorio 1b. Development (project) number:003025
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/ May /1988 *
5. Number of units affected: 12 6. Coverage of action: (select one) ☒ Part of the development ☐ Total development

** The approved homeownership plan for this project was originally approved for a total of 12 dwelling units; two of them remain under PHA's ACC. Nonetheless, this project is part of the Demonstration project with the Municipality of Carolina and as part of a joint effort to improve the quality of life of our residents the PHA is planning to submit an amendment to this homeownership plan to include all the dwelling units of the development.*

Public Housing Homeownership Activity Description (Complete one for each development affected)

1a. Development name: Villa Evangelina IV 1b. Development (project) number: RQ005147
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 21/octubre/1998
5. Number of units affected: 17 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Villa Evangelina III 1b. Development (project) number: RQ5146
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 21/October/1998
5. Number of units affected: 3 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description

(Complete one for each development affected)
1a. Development name: Reparto Valencia 1b. Development (project) number: RQ005215-A
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 14/August/1996
5. Number of units affected: 4 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: El Cortijo 1b. Development (project) number: RQ005215
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 14/August/1996
5. Number of units affected: 3 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Santa Catalina 1b. Development (project) number: 005115
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 12/January/1980
5. Number of units affected: 3 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Miraflores II 1b. Development (project) number: RQ005091
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 12/January/1980
5. Number of units affected: 1 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Jardines de Buena Vista 1b. Development (project) number: RQ-005058
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5. Number of units affected: 4 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Miraflores III 1b. Development (project) number: 005123
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5.Number of units affected: 1

6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Villa Evangelina II 1b. Development (project) number: 005121
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5. Number of units affected: 2 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Los Laureles 1b. Development (project) number: 005029
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5. Number of units affected: 1

6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Campo Verde 1b. Development (project) number: RQ-005240
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 14/August/1996
5. Number of units affected: 14 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Alturas de Vega Baja 1b. Development (project) number: RQ005190
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 21/September/00.

5. Number of units affected: 81 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Los Lirios 1b. Development (project) number: RQ-005194
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5. Number of units affected: 130 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Park Court 1b. Development (project) number: RQ005244
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program

☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 80 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Roberto Clemente 1b. Development (project) number: RQ005212
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5. Number of units affected: 126 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Rafael Martinez Nadal 1b. Development (project) number: RQ005232
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III

☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 92 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: La Rosa 1b. Development (project) number: RQ005077
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 52 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Los Robles 1b. Development (project) number: RQ005252
2. Federal Program authority: ☐ HOPE I ☐ 5(h)

☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 62 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Alturas de Isabela 1b. Development (project) number: RQ005100
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 104 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: La Cruz 1b. Development (project) number: RQ005207
2. Federal Program authority:

☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 68 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Jardines de Las Marias 1b. Development (project) number: RQ005226
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 55 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)

1a. Development name: Flamboyan Gardens 1b. Development (project) number: RQ005241
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 74 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Jardines del Noroeste 1b. Development (project) number: RQ005125
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 98 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description

(Complete one for each development affected)
1a. Development name: Quintas de Barceloneta 1b. Development (project) number: RQ005223
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 46 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Vista Atenas 1b. Development (project) number: RQ005243
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 76 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Plazuela Catalina 1b. Development (project) number: RQ005136
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 100 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Dos Rios 1b. Development (project) number: RQ005119
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 60 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Alturas de Ciales 1b. Development (project) number: RQ005200
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 50 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Jardines de San Fernando 1b. Development (project) number: RQ005198
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 70 6. Coverage of action: (select one)

☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Villas de Sabana 1b. Development (project) number: RQ005219
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 83 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Hayuya II 1b. Development (project) number: RQ005270
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005

5.Number of units affected: 50 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Reparto San Antonio 1b. Development (project) number: RQ005197
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 60 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Santiago Veve Calzada 1b. Development (project) number: RQ005176
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June

30, 2005
5.Number of units affected: 100 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Valle de Puerto Real 1b. Development (project) number: RQ005204
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 75 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: La Ceiba 1b. Development (project) number: RQ005180
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program

☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 70 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Santa Elena 1b. Development (project) number: RQ005109
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 60 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Reparto Horizonte 1b. Development (project) number: RQ005235
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 37 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Villa Navarro 1b. Development (project) number: RQ005126
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 100 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Jardines del Almendro 1b. Development (project) number: RQ005236
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III

☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 37 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Ext. La Granja 1b. Development (project) number: RQ005256
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 25 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Caguax 1b. Development (project) number: RQ005051
2. Federal Program authority: ☐ HOPE I

☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 20 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Alturas de Montellano 1b. Development (project) number: RQ005201
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 80 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: San Martin 1b. Development (project) number: RQ005220

2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 44 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: El Taino 1b. Development (project) number: RQ005202
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 95 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)

1a. Development name: Estancias de Santa Isabel 1b. Development (project) number: RQ005255
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 27 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Caribe 1b. Development (project) number: RQ001003
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 116 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: La Perla Del Bucaná 1b. Development (project) number: RQ005261
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 50 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Bahia 1b. Development (project) number: RQ005173
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 50 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Villa del Cafetal 1b. Development (project) number: RQ005191
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 79 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Golden View 1b. Development (project) number: RQ005258
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 50 6. Coverage of action: (select one) ☐ Part of the development

☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Copper View 1b. Development (project) number: RQ005259
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 50 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Silver View 1b. Development (project) number: RQ005260
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 50

6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Canas Housing 1b. Development (project) number: RQ005248
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☒ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: June 30, 2005
5.Number of units affected: 96 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

The residents of the following public housing developments have shown interest in participating in the Homeownership Program. Therefore, PHA has begun the required process to study the feasibility of including these developments in the Homeownership Program. This process includes, the preparation of a Homeownership Plan for the particular Development, etc.

1. *Estancias de Santa Isabel*
2. *Perla del Bucaná*
3. *Canas Housing*
4. *Alturas de Montellanos*
5. *Caribe*
6. *Santiago Vevé Calzada*
7. *La Granja*
8. *Roberto Clemente*
9. *Jardines del Noroeste*
10. *Villa Navarro*
11. *Park Court*
12. *Alturas de Ciales*
13. *Santa Elena*
14. *Jardines de San Fernando*
15. *Los Robles*
16. *El Taino*

17. Villas de Sabana
18. La Ceiba
19. Flamboyán Gardens
20. Valle Puerto Real
21. La Cruz
22. Rafael Martínez Nadal
23. Reparto Horizonte
24. Bahía
25. Reparto San Antonio
26. Jardines de Las Marías
27. San Martín
28. Quintas de Barceloneta
29. Dos Ríos
30. Jardines del Almendro
31. Villas del Cafetal (Yauco Housing)
32. Vistas de Atenas
33. Hayuya
34. Alturas de Isabela
35. Caguax
36. Los Lirios (RQ5194)
37. La Rosa
38. Golden View
39. Silver View
40. Cooper View
41. Plazuela Catalina
*42. Felipe Sánchez Osorio**

Important aspects of PHA'S Homeownership Program public policy and requirements:

?? *Only those communities in which 35 percent or more of the residents have an annual income of $5,000 or more will be selected to participate in the Homeownership Program. It is PHA's conclusion that this threshold will assure the long-term success of a Homeownership Proposal.*
?? *If HUD approves a Homeownership Proposal for any development, the conveyance of the units will be done in compliance with federal, state and local laws and regulations.*
?? *Interested residents must submit an application for this specific purpose in the form, with the attachments and as requested by the PHA.*
?? *Only residents legally occupying a unit may participate in the program.*
?? *If a buyer is not a currently a resident of any public housing development, it must nevertheless meet the eligibility criteria to become a public housing resident.*
?? *Residents must be in compliance with their obligations under the Lease, must be current on their rent and show a pattern of timely rent payment for at least six months prior to the application to participate in the Program. The resident will also have to prove that it has timely paid*
?? *The resident of a unit designated for disposition under a Homeownership Program Proposal shall have the right of first refusal to buy that particular unit.*
?? *Units under a Homeownership Program Proposal may only be acquire if the buyer does not have any other property and the unit will be used as its primary residence.*
?? *The community must have a dully organized and approved Resident's Council.*
?? *The public housing development Resident's Council must collect signatures from residents interested in the Homeownership Program.*
?? *Resident's council must adopt, as one of its priorities, working on behalf of the Homeownership Program.*

B. Section 8 Tenant Based Assistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☒ Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 05/12/01

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☒ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

☒ Public housing rent determination policies
☒ Public housing admissions policies
☐ Section 8 admissions policies
☐ Preference in admission to section 8 for certain public housing families
☒ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☒ Preference/eligibility for public housing homeownership option participation
☐ Preference/eligibility for section 8 homeownership option participation
☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Enterprise Development Center	*231*	Bona-fide Residents	*Private Management Agents.*	Bona fide Residents
Training	171	Bona-fide Residents	*Private Management Agents.*	Bona fide Residents
Enterprise Development Center **Sec.3)**	265	Bona-fide Residents	*Private Management Agents.*	Bona fide Residents
Resident Enterprise Program	108	Bona-fide Residents	*Private Management Agents.*	Bona fide Residents
Self-Sufficiency Program	184	Bona-fide Residents	*Private Management Agents.*	Bona fide Residents
Educational Program (GED and Others)	156	Bona-fide Residents	*Private Management Agents.*	Bona fide Residents

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of	Actual Number of

	Participants (Start of FY 2000 Estimate)	Participants (As of: DD/MM/YY)
Public Housing	N/A in PRPHA	N/A in PRPHA
Section 8	N/A	N/A

b. ☐ Yes ☒ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? If no, list steps the PHA will take below:

PRPHA will design and implement a voluntary Pilot Family Self Sufficiency Program to help and encourage its public housing residents obtain economic independence. PRPHA will take furtherance to address the voluntary FSS Program, that include and is not limited to the following:

A. Prepare FSS Action Plan for HUD's approval.
   - ?? Identify 10 public housing projects to take initiative in the Program.
   - ?? Create FSS Program Office and identify/contract employees.
   - ?? Identify funds from HUD's "Performance Funding System" and from the department of families and children.
   - ?? Identify the families in the 10 projects the voluntarily will participate in the Program.
   - ?? Establish escron accounts per project with participants.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
☒ Informing residents of new policy on admission and reexamination
☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

☒ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
☒ Residents fearful for their safety and/or the safety of their children
☒ Observed lower-level crime, vandalism and/or graffiti
☒ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

☒ Safety and security survey of residents
☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
☒ Resident reports
☐ PHA employee reports
☒ Police reports
☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
☐ Other (describe below)

3. Which developments are most affected? (list below)

MUNICIPALITY		*COMMUNITY*
RQ 003086	**Aguadilla**	José A. Aponte
RQ 003100	**Aguadilla**	Dr. Agustín Stahl
RQ 005014	**Aguadilla**	Juan García Ducos
RQ 005024	**Aguadilla**	Bernardino Villanueva
RQ 005149	**Aguadilla**	Cuesta Vieja
RQ 005158	**Aguadilla**	La Montaña
RQ 005162	**Aguadilla**	Las Muñecas
RQ 005179	**Aguadilla**	Puesta del Sol
RQ 003018	**Arecibo**	Manuel Zeno Gandía
RQ 003082	**Arecibo**	Ramón Marín Solá
RQ 003097	**Arecibo**	Trina Padilla de Sanz
RQ 003099	**Arecibo**	Antonio Márquez Arbona
RQ 003101	**Arecibo**	Bella Vista
RQ 005127	**Arecibo**	La Meseta
RQ 003036	**Barceloneta**	Antonio Dávila Freytes
RQ 005136	**Barceloneta**	Plazuela Catalina
RQ 003096	**Bayamón**	José Celso Barbosa
RQ 005151	**Bayamón**	Sierra Linda
RQ 005003	**Bayamón**	Rafael "Falín" Torrech
RQ 005093	**Bayamón**	Brisas de Bayamón
RQ 003017	**Bayamón**	Virgilio Dávila
RQ 005052	**Bayamón**	Magnolia Gardens
RQ 005094	**Bayamón**	Las Gardenias
RQ 005213	**Bayamón**	Los Diminicos
RQ 005168	**Bayamón**	Los Laureles
RQ 005150	**Bayamón**	Jardines de Caparra
RQ 005117	**Bayamón**	Caná
RQ 005096	**Bayamón**	La Alambra
RQ 005214	**Bayamón**	Bella Vista
RQ 003033	**Caguas**	José Gautier Benítez
RQ 003019	**Caguas**	Juan Jiménez García
RQ 005113	**Caguas**	**Bonneville Heights**
RQ 005010	**Caguas**	**Brisas del Turabo**
RQ 005019	**Caguas**	**Brisas del Turabo II**
RQ 005170	**Caguas**	**Jardines de San Carlos**
RQ 005004	**Caguas**	**Raúl Castellón**

RQ 005066	**Caguas**	**Turabo Heights**
RQ 005138	**Caguas**	**Villa del Rey**
RQ 005057	**Carolina**	**Los Mirtos**
RQ 005103	**Carolina**	**Torres de la Sabana**
RQ 005082	**Carolina**	**Alturas de Country Club**
RQ 005101	**Carolina**	**La Esmeralda**
RQ 005102	**Carolina**	**El Coral**
RQ 005169	**Carolina**	**El Faro**
RQ 005212	**Carolina**	**Roberto Clemente**
RQ 005216	**Carolina**	**Santa Catalina**
RQ 005217	**Carolina**	**Carolina Housing**
RQ 005253	**Carolina**	**Loma Alta**
RQ 005009	**Carolina**	**Sabana Abajo**
RQ 005075	**Carolina**	**Lagos de Blasina**
RQ 005081	**Carolina**	**El Flamboyán**
RQ 005082	**Carolina**	**Alturas de Country Club**
RQ 005037	**Cataño**	Jardines de Cataño
RQ 003102	**Cataño**	Juana Matos I
RQ 005002	**Cataño**	Juana Matos II
RQ 005008	**Cataño**	Juana Matos III
RQ 005025	**Cataño**	Las Palmas
RQ 005210	**Cataño**	El Coquí
RQ 003015	**Cataño**	Rosendo Matienzo
RQ 005157	**Cayey**	Brisas de Cayey
RQ 005027	**Cayey**	Jardines Montellanos
RQ 003083	**Cayey**	Luis Muñoz Morales
RQ 005201	**Cayey**	Alturas de Montellano
RQ 003095	**Fajardo**	Pedro Rosario
RQ 005021	**Fajardo**	Puerto Real
RQ 005048	**Guayama**	Carioca
RQ 003014	**Guayama**	Fernando Calimano
RQ 005184	**Guayama**	Jardines de Guamaní
RQ 003058	**Guayama**	Luis Palés Matos
RQ 005266	**Guayama**	Valles de Guayama
RQ 003045	**Guaynabo**	Jardines de Guaynabo
RQ 005211	**Guaynabo**	Villas de Mabó
RQ 005056	**Guaynabo**	Los Alamos
RQ 005232	**Guaynabo**	Rafael Martínez Nadal
RQ 005085	**Guaynabo**	La Rosaleda

RQ 003026	**Guaynabo**	Senón Díaz Valcárcel
RQ 005131	**Humacao**	Jardines de Oriente
RQ 003094	**Humacao**	Padre Rivera
RQ 005020	**Humacao**	Pedro J. Palou
RQ 005148	**Juana Díaz**	Leonardo Santiago
RQ 003089	**Juana Díaz**	Villa del Parque
RQ 005220	**Juana Díaz**	San Martín II
RQ 003093	**Juncos**	Narciso Varona
RQ 005165	**Juncos**	Antulio López (El Valenciano)
RQ 005064	**Juncos**	Colinas de Magnolia
RQ 005156	**Luquillo**	El Cemí
RQ 005186	**Luquillo**	Yuquiyú
RQ 003055	**Luquillo**	Diego Zalduondo
RQ 003092	**Manatí**	Enrique Zorrilla
RQ 005177	**Manatí**	Brisas Campo Alegre
RQ 005104	**Manatí**	Los Murales
RQ 005121	**Manatí**	Villa Evangelina
RQ 005243	**Manatí**	Vistas de Atenas
RQ 004009	**Mayagüez**	Manuel Hernández Rosa – (Candelaria)
RQ 004010	**Mayagüez**	El Carmen
RQ 004011	**Mayagüez**	Rafael Hernández Kennedy
RQ 004003	**Mayagüez**	Franklin Delano Roosevelt
RQ004001	**Mayagüez**	Colombus Landing
RQ 004008	**Mayagüez**	Yagüez
RQ 005111	**Mayagüez**	Jardines de Concordia
RQ 005174	**Mayagüez**	Mayagüez Gardens
RQ 005250	**Mayagüez**	Mayagüez Housing
RQ 005053	**Mayagüez**	Mar y Sol
RQ 005012	**Mayagüez**	Ext. Sábalos Nuevos
RQ 005054	**Mayagüez**	Monte Isleño
RQ 004004	**Mayagüez**	Sábalos Gardens
RQ 004006	**Mayagüez**	Cuesta Las Piedras
RQ 001008	**Ponce**	Dr. Manuel de la Pila Iglesias
RQ 001016	**Ponce**	Rafael López Nussa
RQ 005108	**Ponce**	Ext. Dr. Pila
RQ 001004	**Ponce**	Hogares de Portugués

RQ 005089	**Ponce**	Perla del Caribe
RQ 001014	**Ponce**	Arístides Chavier
RQ 005088	**Ponce**	Lirios del Sur
RQ 001001	**Ponce**	Ponce de León
RQ 001002	**Ponce**	Santiago Iglesias
RQ 001008	**Ponce**	Dr. Pila 1-8
RQ 001009	**Ponce**	Pedro J. Rosaly
RQ 001010	**Ponce**	José N. Gándara
RQ 005006	**Ponce**	Los Rosales
RQ 005163	**Ponce**	José Tormos Diego
RQ 005171	**Ponce**	Ponce Housing
RQ 005261	**Ponce**	Perla del Bucaná
RQ 001003	**Ponce**	Caribe
RQ 001017	**Ponce**	Ernesto R. Antonini
RQ 005022	**Ponce**	La Ceiba
RQ 005188	**Ponce**	Villa Elena
RQ 005248	**Ponce**	Canas Housing
RQ 005258	**Ponce**	Golden View
RQ 005077	**San Juan**	La Rosa
RQ 005068	**San Juan**	Las Amapolas
RQ 005161	**San Juan**	El Manantial
RQ 005192	**San Juan**	Antigua Vía
RQ 005194	**San Juan**	Los Lirios
RQ 005238	**San Juan**	Villa Andalucía II
RQ 005195	**San Juan**	Torres de Francia
RQ 002011	**San Juan**	Ernesto Ramos Antonini
RQ 005070	**San Juan**	Leopoldo Figueroa
RQ 005135	**San Juan**	Las Dalias
RQ 005159	**San Juan**	Los Peña
RQ 005026	**San Juan**	Los Lirios
RQ 005097	**San Juan**	Emiliano Pol
RQ 005140	**San Juan**	Gladiolas II
RQ 002001	**San Juan**	Fray Bartolomé
RQ 002015	**San Juan**	Las Margaritas II
RQ 003016	**San Juan**	Manuel A. Pérez
RQ 005038	**San Juan**	Las Margaritas III
RQ 005040	**San Juan**	Jardines de Sellés II
RQ 005242	**San Juan**	Villa Andalucía II
RQ 002002	**San Juan**	San Antonio

RQ 005249	**San Juan**	Parque San Angustín
RQ 002004	**San Juan**	San Agustín
RQ 002012	**San Juan**	Villa España
RQ 005099	**San Juan**	El Prado
RQ 002010	**San Juan**	Vista Hermosa
RQ 005167	**San Juan**	Santa Elena
RQ 005007	**San Juan**	Jardines de Sellés
RQ 005140	**San Juan**	Las Gladiolas
RQ 002015	**San Juan**	Las Margaritas
RQ 005039	**San Juan**	Monte Hatillo
RQ 005001	**San Juan**	Juan César Cordero Dávila
RQ 005017	**San Juan**	San Martín
RQ 005034	**San Juan**	Alturas de Cupey
RQ 00516	**San Juan**	Brisas de Cupey
RQ 005080	**San Juan**	Jardines de Cupey
RQ 005013	**San Juan**	Jardines de Country Club
RQ 005016	**San Juan**	Alejandrino
RQ 005035	**San Juan**	Villa Esperanza
RQ 005031	**San Juan**	Jard. de Campo Rico
RQ 005033	**San Juan**	El Trébol
RQ 005023	**San Juan**	San Fernando
RQ 002009	**San Juan**	Luis Lloréns Torres **(El Medio)** Luis Lloréns Torres **("Youth Center")** Luis Lloréns Torres **(La Providencia)**
RQ 002007	**San Juan**	Nemesio R. Canales
RQ 005069	**San Juan**	Los Laureles
RQ 002003	**San Juan**	Puerta de Tierra
RQ 005143	**San Juan**	Monte Park
RQ 005011	**San Juan**	Jardines El Paraíso

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
☒ Crime Prevention Through Environmental Design
☒ Activities targeted to at-risk youth, adults, or seniors
☒ Volunteer Resident Patrol/Block Watchers Program
☒ Other (describe below)

Work with the Puerto Rico Police Department to estabish and implement the Public Housing Police for projects identified as high crime areas, as per the recently signed Intergovernmental Agreement between both agencies.

2. Which developments are most affected? (list below)

MUNICIPALITY		COMMUNITY
RQ 005270	Jayuya	Hayuya II
RQ 005232	Jayuya	Mattei I
RQ 005246	Jayuya	Mattei II
RQ 003092	Manatí	Enrique Zorrilla
RQ 005104	Manatí	Los Murales
RQ 005121	Manatí	Villa Evangelina
RQ 005177	Manatí	Brisas de Campo Alegre
RQ 005243	Manatí	Vistas de Atenas
RQ 003082	Arecibo	Ramón Marín Solá
RQ 003097	Arecibo	Trina Padilla de Sanz
RQ 003099	Arecibo	Antonio Márquez Arbona
RQ 003101	Arecibo	Bella Vista
RQ 005127	Arecibo	La Meseta
RQ 003018	Arecibo	Ext. Manuel Gandía
RQ 005199	Arecibo	Villa Los Santos I
RQ 003023	Utuado	Fernando Luis García
RQ 005107	Utuado	Jesús M. Lago
RQ 005189	Utuado	Jardines de Utuado
RQ 003036	Barceloneta	Antonio Dávila Freytes
RQ 005136	Barceloneta	Plazuela Catalina
RQ 005223	Barceloneta	Quintas de Barceloneta
RQ 003040	Ciales	Fernando Sierra Berdecía
RQ 005119	Ciales	Dos Ríos
RQ 005200	Ciales	Alturas de Ciales
RQ 003028	Yabucoa	Víctor Berríos
RQ 00302	Naguabo	Ignacio Morales
RQ 003052	Las Piedras	La Ribera
RQ 003053	Canóvanas	Jesús T. Piñero
RQ 003066	Río Grande	José H. Ramírez
RQ 003093	Juncos	Narciso Varona
RQ 003094	Humacao	Padre Rivera

MUNICIPALITY		COMMUNITY
RQ 003095	Fajardo	Pedro Rosario Nieves
RQ 005020	Humacao	Pedro J. Palou
RQ 005021	Fajardo	Puerto Real
RQ 005044	Ceiba	Jardines de Ceiba
RQ 005064	Juncos	Colinas de Magnolia
RQ 005131	Humacao	Jardines de Oriente
RQ 005132	Loíza	Yuquiyú I
RQ 005133	Naguabo	Villas del Río
RQ 005156	Luquillo	El Cemí
RQ 005186	Luquillo	Yuquiyú
RQ 005165	Juncos	Antulio López
RQ 005180	Ceiba	La Ceiba
RQ 005186	Luquillo	Yuquiyú II
RQ-005090	Las Piedras	Jardines de Yudelly
RQ 005196	Naguabo	Torres del Río
RQ 005204	Fajardo	Valle Puerto Real
RQ 005206	Río Grande	Galateo Apartments
RQ 005236	Maunabo	Jardines del Almendro
RQ 005148	Juana Díaz	Leonardo Santiago
RQ 005220	Juana Díaz	San Martín
RQ 003089	Juana Díaz	Villa del Parque
RQ 005164	Villalba	Maximino Miranda
RQ 005203	Villalba	Enudio Negrón
RQ 003073	Villalba	Efraín Suárez
RQ 005255	Santa Isabel	Estancias de Santa Isabel
RQ 003067	Santa Isabel	Pedro M. Descartes
RQ 005144	Santa Isabel	Rincón Taíno
RQ 005202	Santa Isabel	El Taíno
RQ 005172	Coamo	Coamo Housing
RQ 005042	Coamo	El Edén
RQ 003088	Coamo	Las Palmas
RQ 001014	Ponce	Arístides Chavier
RQ 005188	Ponce	Villa Elena
RQ 005088	Ponce	Lirios del Sur
RQ 005022	Ponce	La Ceiba
RQ 001017	Ponce	Ramos Antonini
RQ 001016	Ponce	López Nussa
RQ 001003	Ponce	Caribe
RQ-005089	Ponce	Perla del Caribe
RQ-005248	Ponce	Canas Housing
RQ-005258	Ponce	Golden View
RQ-005259	Ponce	Cooper View
RQ-005260	Ponce	Silver View
RQ-005006	Ponce	Los Rosales
RQ 003025	Carolina	Felipe Sánchez Osorio
RQ 005009	Carolina	Sabana Abajo
RQ 005076	Carolina	Catañito Gardens
RQ 005082	Carolina	Alturas de Country Club

MUNICIPALITY		COMMUNITY
RQ 005075	Carolina	Lagos de Blasina
RQ 005101	Carolina	La Esmeralda
RQ 005102	Carolina	El Coral
RQ 005212	Carolina	Roberto Clemente
RQ 005217	Carolina	Carolina Housing
RQ 005216	Carolina	Santa Catalina
RQ 005253	Carolina	Loma Alta
RQ 005057	Carolina	Los Mirtos
RQ 005169	Carolina	El Faro
RQ 005103	Carolina	Torres de la Sabana
RQ-005081	Carolina	El Flamboyán
RQ 005106	Trujillo Alto	Los Cedros
RQ 005114	Trujillo Alto	Nuestra Señora de Covadonga
RQ 005193	Trujillo Alto	Los Rosales
RQ 003070	Trujillo Alto	Pedro Regalado Díaz
RQ 002010	San Juan	Vista Hermosa
RQ 005080	San Juan	Jardines de Cupey
RQ 005166	San Juan	Brisas de Cupey
RQ 005194	San Juan	Los Lirios
RQ 005238	San Juan	Villa Andalucia I
RQ 005242	San Juan	Villa Andalucia II
RQ 005168	Bayamón	Los Laureles
RQ 005151	Bayamón	Sierra Linda
RQ 005016	San Juan	Alejandrino
RQ 005161	San Juan	El Manantial
RQ 005035	San Juan	Villa Esperanza
RQ 005023	San Juan	San Fernando
RQ 005034	San Juan	Alturas de Cupey
RQ 005011	San Juan	Jardines del Paraíso
RQ 005068	San Juan	Las Amapolas
RQ 005056	Guaynabo	Los Alamos
RQ 003045	Guaynabo	Jardines de Guaynabo
RQ 005010	Caguas	Brisas del Turabo I
RQ 005019	Caguas	Brisas del Turabo II
RQ 003033	Caguas	José Gautier Benítez
RQ 003019	Caguas	Juan Jiménez García
RQ 005066	Caguas	Turabo Heights
RQ 005138	Caguas	Villa del Rey
RQ 005201	Caguas	Alturas de Montellano
RQ-005113	Caguas	Bonneville Heights
RQ-005239	Caguas	El Mirador Apartments
RQ-005170	Caguas	Jardines San Carlos
RQ-005004	Caguas	Raúl Castellón
RQ-002027	Cayey	Jardines de Montellano
RQ 005166	Cupey	Brisas de Cupey
RQ 003083	Cayey	Luis Muñoz Morales
RQ-005157	Cayey	Brisas de Cayey
RQ 005048	Guayama	Carioca

MUNICIPALITY		COMMUNITY
RQ 003085	Guayama	Luis Palés Matos
RQ 005266	Guayama	Valle de Guayama
RQ 003098	Gurabo	Luis del C. Echevarría
RQ 005092	San Lorenzo	La Lorenzana
RQ 004003	Mayagüez	F.D. Roosevelt
RQ 004010	Mayagüez	El Carmen
RQ 004011	Mayagüez	Rafael Hernández
RQ 004001	Mayagüez	Columbus Landing
RQ 004004	Mayagüez	Sabalos Gardens
RQ004001	Mayagüez	Colombus Landing
RQ 004009	Mayagüez	Manuel Hernández Rosa
RQ 005012	Mayagüez	Sabalos Nuevo
RQ 005145	San Germán	Manuel F. Rossy
RQ 003091	San Germán	El Recreo
RQ 001008	Ponce	Dr. Manuel de la Pila Iglesias
RQ 0010046	Ponce	Hogares del Portugués
RQ 005108	Ponce	Ext. Dr. Pila II
RQ 005191	Yauco	Villas del Cafetal
RQ 003084	Guánica	Luis Muñoz Rivera
RQ 001001	Ponce	Juan Ponce de León
RQ 005193	Trujillo Alto	Los Rosales
RQ 001010	Ponce	Dr. José N. Gándara
RQ 001002	Ponce	Santiago Iglesias
RQ-005067	Yauco	Ext. Santa Catalina
RQ-003044	Guayanilla	Padre Nazario
RQ 005158	Aguadilla	La Montaña
RQ 003100	Aguadilla	Agustín Stahl
RQ 005162	Aguadilla	Las Muñecas
RQ 003086	Aguadilla	José Aponte
RQ 003087	San Sebastián	Andrés Méndez Liceaga
RQ 005153	San Sebastián	Hacienda San Andrés
RQ-003024	Añasco	Francisco Figueroa
RQ 005226	Las Marías	Jardines de las Marías
RQ 003016	San Juan	Manuel A. Pérez
RQ 003081	San Juan	Manuel A. Pérez Ext.I
RQ 003105	San Juan	Manuel A. Pérez Ext.II
RQ 002014	San Juan	Las Margaritas I
RQ 002015	San Juan	Las Margaritas II
RQ 005038	San Juan	Las Margaritas III
RQ-002001	San Juan	Las Casas
RQ 005007	San Juan	Jardines de Sellés I
RQ 005040	San Juan	Jardines de Sellés II
RQ 005001	San Juan	Juan C. Cordero Dávila
RQ 005195	San Juan	Torres de Francia
RQ 002012	San Juan	Villa España
RQ 005015	San Juan	Las Gladiolas I
RQ 005140	San Juan	Las Gladiolas II
RQ 005025	Cataño	Las Palmas

MUNICIPALITY		COMMUNITY
RQ 003041	Cidra	Práxedes Santiago
RQ 003071	Vega Alta	Francisco Vega Sánchez
RQ 002009	San Juan	Luis Lloréns Torres
RQ 002003	San Juan	Puerta de Tierra
RQ 002004	San Juan	San Agustín
RQ 002002	San Juan	San Antonio
RQ 005246	San Juan	Parque de San Agustín
RQ 005031	San Juan	Jardines de Campo Rico
RQ 005013	San Juan	Jardines de Country Club
RQ 002011	San Juan	Ernesto Ramos Antonini
RQ 005143	San Juan	Monte Park
RQ 005159	San Juan	Los Peña
RQ 005039	San Juan	Monte Hatillo
RQ 005017	San Juan	San Martín
RQ 005070	San Juan	Leopoldo Figueroa
RQ 005033	San Juan	El Trébol
RQ 005135	San Juan	Las Dalias
RQ 005175	Arecibo	Villa Los Santos II
RQ 005150	Bayamón	Jardines de Caparra
RQ 003096	Bayamón	José Celso Barbosa
RQ 005168	Bayamón	Los Laureles

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
☒ Police provide crime data to housing authority staff for analysis and action
☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
☐ Police regularly testify in and otherwise support eviction cases
☒ Police regularly meet with the PHA management and residents
☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
☐ Other activities (list below)

2. Which developments are most affected? (list below)

Among others:

PROJECT NO.	MUNICIPALITY	COMMUNITY
RQ-002009	San Juan	Luis Llorens Torrres
RQ-005143	San Juan	Monte Park
RQ-002010	San Juan	Vista Hermosa
RQ-005177	Manati	Brisas de Campo Alegre
RQ-003042	Corozal	Enrique Landron
RQ-005025	Cataño	Las Palmas
RQ-005009	Carolina	Sabana Abajo
RQ-003095	Fajardo	Pedro Rosario
RQ-005114	Trujillo Alto	Covadonga
RQ-005145	San German	Manuel F. Rossy
RQ-001014	Ponce	Aristides De Chavier
RQ-001017	Ponce	Ernesto Ramos Antonini
RQ-005020	Humacao	Pedro Palou
RQ-005064	Juncos	Colina De Magnolia
RQ-003019	Caguas	Juan Jimenez Garcia
RQ-003059	Morovis	Tomas Sorolla
RQ-005027	Cayey	Jardines De Montellanos
RQ-005024	Aguadilla	Bernardino Villanuva
RQ-004009	Mayaguez	Manuel Hernandez Rosa(Candelaria)
RQ-005233	Jayuya	Mattei

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

☐ Yes ☒ No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?

☐ Yes ☒ No: This PHDEP Plan is an Attachment. (Attachment Filename: ___)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

I. **OVERVIEW:** There are special policies for residents with a verified need for a service animal and for pets kept by resident of Public Housing.

II. **SERVICE ANIMALS**: Every handicapped or disabled applicant or tenant who has a verified need for a service animal will be entitled to full and equal access to all housing owned by PHA.

A. Animals Allowed. Such a service animal will not, for the purposes of Dwelling lease enforcement, constitute a pet prohibited by the PHA lease contract.

B. Owner Responsibilities:

1. The owner of a service animal shall have the responsibility to maintain the premises used by the animal and clean up after the animal.
2. A dog used as a service animal must be under the owner's control at all times and it must be kept on a leash or harness when it its outdoors.
3. The owner shall also be liable for all damages done to the premises by such a service animal.

III. PETS KEPT BY PUBLIC HOUSING RESIDENTS:

A. Ownership Conditions: A resident of a dwelling unit in Public Housing, may own one or more common household pets or have one or more common household pets presents in dwelling unit of such resident, subject to reasonable requirement, if the resident maintains each pet.

1. Responsibility.
2. In accordance with applicable state and local public health, animal control, and animal anti-cruelty laws and regulation.

IV. PETS KEPT BY PUBLIC HOUSING RESIDENTS:

A. Pets Permitted: resident of any PHA Public Housing project may keep the following pets:

1. Small caged animals, gerbils or hamsters.
2. Small caged birds whose calls will not disturb occupants of adjacent dwelling units.

3. Legal and domestic household fish, turtles and other small aquatic creatures in aquariums or terrariums.
4. Service animal for residents with a verified need. Dogs.
5. Dogs and Cats

B. Prohibited Pets: Only animals that are specifically included in the list of permitted pets are allowed. Wild, undomesticated, vicious, destructive or uncontrollable animals of any and all types are not permitted in any Public Housing project. The following list of prohibited pets includes, but not limited to:

- ✍✍Rabbits
- ✍✍Pigeons
- ✍✍Chicken or other fowl
- ✍✍Reptiles
- ✍✍Wild or exotic animals
- ✍✍Horses
- ✍✍Cows
- ✍✍Pigs
- ✍✍Sheep

B. Pet Ownership Policies:

1. Permission to keeping any pet in Public Housing is subject to the owner being willing and able to comply with the following policies. Violations of these policies, whether due to careless, inept or willful behavior of the owner or failure of the pet to respond to owner's control efforts, may result in PHA eviction against the owner.
   a. If a pet causes harm to any person, the pet's owner will be required to permanently remove the pet from the premises within 24 hours of written notice from PHA.
   b. Any pet owner who violates any other condition of this policy may be required to remove the pet from the premises within seven days of receipt of written notice from the PHA.
   c. In either case, the PHA may also terminate the pet owner's lease contract.

2. The PHA Grievance Procedure is applicable to all individual grievances or disputes arising out of violations or alleged violations of this policy.

3. A pet deposit is not required for animals that are trained and certified to assist a handicapped or disabled person. However, owners of

service animals are fully liable for all costs of repairing damage caused by the animal.

D. Pet Care and Control. The following pet care and control requirements are a condition of the PHA's acceptance of each resident's pet ownership:

1. **Physical Control.** All animals must be physically controlled whenever is appropriate. When PHA employees or agents, or others, need to enter the apartment or house to conduct business or provide services, the pet owner must retrain or confine the pet.

2. **Pet Disturbances.** A pet owner must not allow any pet actions, which interfere with the peace of other residents, neighbor's visitors, or PHA staff and agents.

3. **Unattended Pets.** Pet owners must be responsible and attentive to their pets at all times.

   a. Owners must make arrangements for others to care for the pet in their absence.
   b. If a pet is left unattended, PHA may enter the housing unit, remove the pet and deliver it to the proper authorities PHA accepts no responsibility for pets removed under such circumstances.

4. **Improper Care.** If PHA determines that a pet owner is no longer able and/ or willing to properly care their pet, PHA may require that the pet be removed from the owner's immediate possession and control.

5. **Determination of no-pet zones**. Individual development may establish reasonable no-pet zone in areas such as play grands or other common areas with the approval of the PM local tenant, task force and regional manager.

Rabies Inoculations and Identification Tags. Service animals must be inoculated for rabies and must wear a valid rabies inoculation tag. The tag must also list the owner's name, address and telephone number.

Note:

This Policy shall be revised and amended to comply with Section 504 as part of the Voluntary Compliance Agreement between PHA and HUD currently under negotiation.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? (If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☒ Yes ☐ No: Were there any findings as the result of that audit?
4. ☐ Yes ☒ No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain?_
5. ☒ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

☐ Not applicable
☒ Private management
☐ Development-based accounting
☐ Comprehensive stock assessment
☒ Other: (list below)

*Intergovernmental Management Agreement with the Municipalities of:**

?? *Carolina*
?? *Manati*
?? *Caguas*
?? *Guaynabo*

** The PRPHA are encourage new municipalities agreement to manage properties.*

3. ☒ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

☐ Attached at Attachment (File name)
☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☒ Yes ☐ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

☐ Candidates were nominated by resident and assisted family organizations
☐ Candidates could be nominated by any adult recipient of PHA assistance
☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

b. Eligible candidates: (select one)

☐ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance
☐ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization

☐ Other (list)

c. Eligible voters: (select all that apply)

☒ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)

☐ Representatives of all PHA resident and assisted family organizations

☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (OCAM)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Arecibo)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Aguadilla)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Mayagüez)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Ponce)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan.

1. Consolidated Plan jurisdiction: (Caguas)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Guaynabo)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Trujillo Alto)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Carolina)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Bayamón)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Manati)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Vega Baja)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Humacao)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Fajardo)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into

consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Cayey)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (San Juan)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan.

1. Consolidated Plan jurisdiction: (Toa Baja)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

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The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Canóvanas)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

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The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Río Grande)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

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The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Toa Alta)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

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The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Cidra)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

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The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Juana Díaz)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
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☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Guayama)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Yauco)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

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The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Isabela)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

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The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (San Germán)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Cabo Rojo)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
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☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
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The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (San Sebastián)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
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☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
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3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

D. Other Information Required by HUD

Substantial Deviation

1. PHA considers as a Substantial Deviation the following:

- ?? Changes to Rent Determination.
- ?? Changes to Admission and Occupancy Polices and Procedures.
  - ?? Changes in the organization of PRPHA's Waiting List.
- ?? Any changes not included in PRPHA's Annual and Five Year Plan concerning Demolition and Disposition.
- ?? Addition of non-emergency work items not included in PRPHA's Annual and Five Year Plan or any change in the use of replacement reserve funds under the Capital Fund Program.
- ?? UIV Policy
  - ?? The PHA plan proposes minor changes to the (ACOP) establishing a policy to secure and include staff utilization of Upfront Income Verification (UIV) information (TASS (Tenant Assessment Sub System)) to verify the household income of program participants. This is a key strategy in reducing income and rent errors attributable to unreported income and to increase accuracy and efficiency in determining family eligibility and computing rent calculations.
- ?? FSS Program
  - ?? Develop and implement a voluntary Pilot Family Self Sufficiency Program.
- ?? VCA Compliance
  - ?? Implementation and compliance of the "Voluntary compliance Agreement (VCA)".
- ?? EHS
  - ?? PRPHA will dilineate a strategy to address the Exigent Health Safety effects on our properties to comply with the President Management Agenda (PMA).

An exception to this definition will be made if there are changes to the requirements of the Federal Regulations. Those changes will not be considered significant amendments.

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

1. ***Community Service Requirements***

The Residents Services Area provides programs of services to public housing residents by means of community organization and resident's active participation. At the same time, it offers opportunities of economic development and self-sufficiency for a better quality of life.

The offered services follow a social approach that responds to the necessities, interests, goals, values and expectations of each community. Strategies, directed to fulfill the federal and state statues required by Housing and Urban development (HUD) and Puerto Rico Housing Department, are used to provide these services.

As part of the programs to be developed is the establishment of a Plan to regulate the minimum of eight (8) working hours volunteer required our residents, by means of a new federal statute. The suggested Plan attempts:

?? *To design a new division for the registration of the hours worked by each resident. This in coordination with the occupancy office which emits the certification for effects of the re - annual exam.*

?? *To identify the residents that participated in the program.*

?? *To guide the residents on the program.*

?? *To prepare and to take a faithful registration of the services lent by the residents.*

?? *To prepare a special payroll for these residents which serves as registration and allow their certification.*

?? *To specify which are the voluntary services allowed in the communities.*

?? *To coordinate with the central, municipal government's agencies and other entities that offer services, in order to assure which voluntary service qualify.*

?? *To prepare the Public Policies.*

?? *To prepare the necessary resident's contract lease amendments.*

?? *To prepare the amendments to the Regulation of Public Housing so that it is in agreement with the new law.*

The implementation of this Plan as well as other initiatives propitiate the active participation of our residents, their self-sufficiency and the seizure (empowerment) necessary so that they reach the final goal of becoming owners of their own destination and authors of a better future. As well, the achievement of personal and family improvement that promotes a healthy lifestyle and coexistence let them take charge of their projects and become owners of their housings.

1. Resident Management Corporation:

Projects managed by Resident Management Corporations:

CORPORATIÓN	PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS		ZIP CODE
AREA 30 **Cidra Housing Resident Council, Inc.**	*Cidra Housing*	Cidra	**Jorge Báez**	Calle 8 L-9 Ext. Villa del Carmen, Cidra		00739
AREA 22 **Corporación de Residentes Residencial La Rosa**	La Rosa	San Juan	**Sergio Candelaria**	Edificio A1-11 Residencial la Rosa San Juan, P.R.		00924
AREA 26 **Western Housing Management, Inc.**	Yagüez	Mayagüez	**Maribel Dávila**	Edif. 15	Apto. 155	00680
AREA 32 **Res. Campo Verde, Inc.** **REVISADO: 7 de febrero de 2005**	Campo Verde	Bayamón	**Ivonne San Antonio**	Calle 3	C-14	00961
Area 31 y 31 a Valencia **Res. Cort-Val, Inc.**	Res. Cort-Val, Inc.	Bayamón	**Zoraida Colón**	Calle 11	H-5	00959

Projects Managed by Private Management Agents:

Nereida Falto de Cole, Inc.

PROJECT	Municipality	PRESIDENT	ADDRESS EDIF.	APT	ZIP CODE
Dr. Agustín Stahl	Aguadilla		64	320	00603
José A. Aponte	Aguadilla	**Ada Galbán**	24	225	00603
Bernardino Villanueva	Aguadilla	**Ivelisse Soto Porto**	3	34	00603
Villamar Apartments	Aguadilla	**Arleene M. Figueroa**	A	5	00603
Las Muñecas	Aguadilla	**Minerva García**	5	61	00603
Puesta del Sol	Aguadilla	**Mildred Echevarría**	C	64	00603
Juan García Ducós	Aguadilla	**Roberto Sosa**	4	32	00603
La Montaña	Aguadilla	**Gloria Molina Figueroa**	2	31	00603
Cuesta Vieja	Aguadilla	**Edwin Vera**	12	155	00603
Francisco Figueroa	Añasco	**Wilson Ortiz Manuel**	29	149	00610
Brisas de Añasco (Turnkey III)	Añasco	**No hay Junta de Residentes**			
Aguada /Manuel Egipciaco	Aguada	**Comunidad no desea organizarse como Consejo de Residente**			00602
Aguada Gardens Jardines de Aguada	Aguada	**Elba Pérez Acevedo**	1	4	00602
Los Robles	Aguada	**Re-organizándose**			00602
Aguada Gardens		**Elba Pérez**	1	4	00602
Manuel Román Adames	Camuy	**Maritza Díaz**	1	4	00627
Alturas de Isabela	Isabela	**Virginia Arroyo**	4	24	00662
Jardines del Noroeste	Isabela	**Moraima Mercado Jiménez**	A	5	00662
Agustín Ruiz Miranda	Hatillo	**Wilma Serrano Rosa**	4	26	00659
Hatillo del Mar (Oscar Colón Delgado)	Hatillo	**Sonia Oquendo**	5	56	00659
La Cruz	Moca	**Ana E. Sud**	D	7	00676
José N. Gándara	Moca	**Magali Laguere**	9	54	00676
Rvdo. Francisco Vigo Salas	Quebradilla	**María del C. Acevedo**	4	33	00678
Guarionex	Quebradilla	**Aida Cruz Santiago**	E	33	00678
Santa Rosa	Rincón	**En este momento no existe Consejo de Residentes**	N/A	N/A	00677
Andrés M. Liceaga	San Sebastián	**Marta Ortega Quiñónez**	14	81	00685

PROJECT	Municipality	PRESIDENT	ADDRESS EDIF.	APT	ZIP CODE
Hacienda San Andrés	San Sebastián	**Glads Batista**	2	27	00685
Jardines de las Marías	Las Marías	**Brendaliz Feliciano**	A	1	00670

Management Administration Services, Inc.

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDG	APT	ZIP COPE
Ramón Marín Sola	Arecibo	**Ramón Marín Solá**	1	559	00613
Trina Padilla de Sanz	Arecibo	**Libertad Olmo**	28	875	00612
Antonio Márquez Arbona	Arecibo	**Blanca Sotomayor**	1	3	00612
Bella Vista	Arecibo	**INACTIVO**			00612
La Meseta	Arecibo	**Carmen I. Bultrón**	9	293	00612
Extensión Manuel Zeno Gandía	Arecibo	**Aleida Ruiz Feliciano**	C-4	136	00612
Villa de los Santos I	Arecibo	**Irma Morales**	Ext. Villa de los Santos I	E-14	00612
Antonio Dávila Freites	Barceloneta	**Angie Muñiz**	9	29	00617
Plazuela Catalina	Barceloneta	**INACTIVO**			00617
Quintas de Barceloneta	Barceloneta	**INACTIVO**			00617
Florida Housing	Florida	**Ivelina Vélez**	C	15	00650
Brisas de Campo Alegre (Nuevo Manatí)	Manatí	**July Maldonado**	4	51	00674
Vista de Atenas	Manatí	**Odette Ayala**	D	10	00674
Enrique Zorrilla	Manatí	**José Reyes**	30	276	00674
Villa Evangelina II, III, IV	Manatí	**INACTIVO**			00674
Enrique Catoni	Vega Baja	**Carmen Rosado**	6	102	00693
Alturas de Vega Baja	Vega Baja	**Cándida Morales**	6	35	00693
Fernando Luis García	Utuado	**José Hernández**	16	71	00641
Jesús M. Lago	Utuado	**INACTIVO**			00641
Jardines de Utuado	Utuado	**Mayra Santiago**	6	64	00641
La Montaña	Jayuya	**Carmen Collazo**	6	28	00664
Mattei I y II	Jayuya	**Reynaldo Guzmán Ortiz**	A	43	00664
Hayuya II	Jayuya	**Carmen Hernández**	F	1	00664
Fernando Sierra Berdecía	Ciales	**María Lorenzana**	M	94	00638
Dos Ríos	Ciales	**Maritza Santiago**	2	4	00638
Alturas de Ciales	Ciales	**INACTIVO**			00638
Villa de los Santos II	Arecibo	**Hipólita González**	F	24	00612

M. J. Consulting and Adminsitration Services, Inc.

PROYECTO	MUNICIPIO	PRESIDENTE	DIRECCIÓN		ZIP CODE
			EDIF.	APT.	
Vista Alegre	Aguas Buenas	**Reina González**	4	42	00703
Villa Monserrate	Aguas Buenas				
Liborio Ortiz	Aibonito	**Haidee Pérez**	19	100	00705
Reparto San Antonio	Barranquitas	**Ada Rivera**	A	9	00794
Villa Universitaria	Barranquitas	**Raymond Ortiz**	11	99	00794
Jardines de Cidra	Cidra	**Daira Rodríguez**	2	47	00739
Práxedes Santiago	Cidra	**Silvia Rosado**	1	4	00739
Manuel Martorell	Comerio	**Maritza Díaz**	11	130	00782
Alturas de Cibuco	Corozal	**Ivette Bernard**	Casa	27	00783
Enrique Landrón	Corozal	**Myrna Alvelo**	11	79	00783
Tomás Sorolla	Morovis	**Lissette Colón**	2	5	00687
Candelario Torres	Naranjito	**Esta Junta está actualmente en el Proceso**	de re-organización	Nadie quiere participar	00719
José V. Fortis	Orocovis	**Marcelina Colón**	7	52	00720
Villas de Orocovis II	Orocovis	**Aleida Avilés**	2	24	00720
Jardines de San Fernando	Toa Alta	**Carmen Santiago Marcano**	16	16	00953
Ramón Pérez Rodríguez	Toa Alta	**Candelaria Rosario**	14	78	00953
El Toa	Toa Baja	**Esta Junta está en proceso de re-**	organización		00949
Villas de Sabana	Toa Baja	**Esta Junta está en proceso de elección**	J	1	00949
El Batey	Vega Alta	**María Ríos**	H	87	00692
Francisco Vega Sánchez	Vega Alta	**Victoria Ramey**	10	64	00692
Las Violetas	Vega Alta	**Linda Pérez**	1	8	00692

A & M Contractors, Inc.

PROJECT	Municipality	PRESIDENT	ADDRESS EDIF	APT	ZIP CODE
El Dorado	Dorado	**María del P. Kuilan**	3	22	00646
Rosendo Matienzo Cintrón	Cataño	**Elizabeth Marrero**	12	124	00962
Juana Matos II y III	Cataño	**Yolanda Quiñones**	54	528	00962
Las Palmas	Cataño	**Damaris González**	5	40	00962
Jardines de Cataño	Cataño	**Ana Pérez González**	21	168	00962
Juana Matos I	Cataño	**Carmelo Piñeiro Berríos**	7	65	00962
El Coquí	Cataño	**Ada Esperón**	O	120	00963

G Management Corporation

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDG	APT	ZIP CODE
Rafael Torrech	Bayamón	**Denis Burgos**	5	36	00961
La Alhambra	Bayamón	**Omayra De Jesús**	7	80	00961
Caná – (5H)	Bayamón	**Clara Benítez**			00961
Sierra Linda	Bayamón	**Evelyn Concepción**	9	188	00957
Jardines de Caparra	Bayamón	**María Aponte**	7	136	00959
Alegría Apartments	Bayamón	**Betzaida Riera**	13	102	00957
Los Laureles	Bayamón	**Cruz Vázquez Martinez**	2	38	00957
Bella Vista Heights	Bayamón	**Evelyn Rivera**	G05	3	00957
Virgilio Dávila	Bayamón	**Mildred Santiago**	3	26	00961
José Celso Barbosa	Bayamón	**Carmen L. Cotto**	10	93	00957
Magnolia Gardens	Bayamón	**William Villalobos**	5	B-4	00956
Brisas de Bayamón	Bayamón	**Abraham Rodríguez**	17	175	00961
Las Gardenias	Bayamón	**Yolanda Mojica**	6	134	00959
Los Dominicos	Bayamón	**Carmen Narváez**	B-2	23	00957
Jardines de Guaynabo	Guaynabo	**Sandra Gómez**	4	25	00969
La Rosaleda	Guaynabo	**María Rodríguez**	11	132	00969

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDG	APT	ZIP CODE
Rafael Martínez Nadal	Guaynabo	**Israel Soto**	E	47	00969
Villa del Mabó	Guaynabo	**Aida Figueroa**	8	47	00969
Zenón Díaz Valcárcel	Guaynabo	**Sylvia Román**	20	151	00965

Martinal Properties Management Services, Inc.

PROYECTO	MUNICIPIO	PRESIDENTE	DIRECCIÓN EDIF.	APT	ZIP CODE
LUIS LLORENS TORRES (RQ 00 2009) SECTOR PROVIDENCIA	SAN JUAN	**DAMIA LUZUNARIS**	32	657	00913
LUIS LLORENS TORRES (RQ 00 2009) SECTOR EL MEDIO	SAN JUAN	**RAFAEL QUILES**	80	1524	00913
LUIS LLORENS TORRES (RQ 00 2009) SECTOR "YOUTH CENTER"	SAN JUAN	**LEO E. VÁZQUEZ**	138	2554	00913
PUERTA DE TIERRA (RQ 00 2003)	SAN JUAN	**VÍCTOR GONZÁLEZ**	I	189	00902
PARQUE SAN AGUSTÍN (RQ 00 5246)	SAN JUAN	**FÉLIX MIRANDA**	A	9	00902
SAN AGUSTÍN (RQ 00 2004)	SAN JUAN	**MARITZA TORRES**	Q	490	00902
SAN ANTONIO (RQ 00 2002)	SAN JUAN	**NILDA VALENTÍN**	A	604	00901

Housing Promoters, Inc.

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDG	APT	ZIP CODE
Las Casas	San Juan II	**Juan Adames**	31	367	00915
Las Margaritas I, II, III	San Juan II	**Elsie Rivera Espada**	11	474	00915
Manuel A. Pérez 3-16	San Jan II	**Carmen Quinones**	139	109	00926
Ext. Manuel A. Pérez 3-81	San Juan II	**María J. Franco**	F-21	186	00926
Ext. Manuel A. Pérez 3-105	San Juan II	**Milagros Navarrete Morales**	K-40	378	00926
Jardines de Sellés I, II	San Juan II	**Olga Martínez**	A-5	10	00926
Jardines de la Nueva Puerta de San Juan I	San Juan II	**Francisca Jiménez**	1	107	
Jardines de la Nueva Puerta II	San Juan II	**15/nov./04 elecciones**			

American Management and Administration Corporation

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS		ZIP COPE
			BLDG	APT	
Villa España	San Juan	**Sandra Hernández**	13	138	00921
Juan C. Cordero Dávila	San Juan	**Pedro Colón**	10	86	00917
Nemesio R. Canales	San Juan	**Luz Torres Leandri**	33	609	00918
Las Gladiolas I y II	San Juan	**Adela de León**	301	1709	
Los Lirios	San Juan	**María Cabán (Tita)**	7	120	
Beatriz Lasalle	San Juan	**Alejandra Fuentes**	Vivienda #4-L		00926
Emiliano Pol	San Juan	**Carmín Moreno**		1301	
Las Gladiolas II	San Juan	**Adela de León**	301	1709	00917
Torres de Francia	San Juan	**Neftalí Maldonado**		9D	00917
Santa Elena	San Juan	**Idalia Otero Rodríguez**	A	22	00921

Housing Promoters, Inc.

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS		ZIP CODE
			BLDG	APT	
Monte Hatillo	San Juan	**Tomasa Rodríguez, Vice-Presidenta**	38	457	00924
Los Peña	San Juan	**Ana L. Ubiles Figueroa**	3	78	00924
Monte Park	San Juan	**PROCESO ELECCIONARIO**			00924
Ernesto Ramos Antonini	San Juan	**Orlando Merced**	77	777	00924
Jardines Campo Rico	San Juan	**Maritza Jiménez**	5	87	00924
Jardines Country Club	San Juan	**Orlando Rosario Escuté**	14	88	00924
San Martín	San Juan	**Líder Voluntario Sr. Cristín Morales**	25	286	00924
Dr. Leopoldo Figueroa	San Juan	**Joaquina Santaella**		302	00923
El Prado	San Juan	**Edwin Sepúlveda**			00924
Las Dalias	San Juan	**Julia Piñero**	13	93	00924
El Trébol	San Juan	**Nereida Echevarria**	C	502	00924

Management Administration Services, Inc.

PROJECT	Municipality	PRESIDENT	ADDRESS BLDG	APT	ZIP CODE
Villa Andalucía I y II	San Juan V	**Gloria Guzmán**	3	72	00926
Jardines del Paraíso	San Juan V	**Dolores Vázquez**	24	177	00926
Park Court	San Juan V	**PENDIENTE ORGANIZACIÓN**			00926
Alturas de Cupey	San Juan V	**Diana Rodríguez Macha**	24	250	00926
Brisas de Cupey	San Juan V	**Carmen Vargas Rivera**	12	183	00926
Los Lirios	San Juan V	**PENDIENTE DE ORGANIZACIÓN**			00907
Los Laureles	San Juan V	**Loyda Morales Mangual**	10	181	00926
El Manantial	San Juan V	**Janet Colón**	8	87	00921
San Fernando	San Juan V	**Delia I. Lozada Alvarez**	12	195	00926
Alejandrino	San Juan V	**COORDINANDO ELECCIONES**			00969
Las Amapolas	San Juan V	**Leonor Arzuaga Caballero**	B-11	154	00926
Villa Esperanza	San Juan V	**Luis Orlando Figueroa**	19	276	00926
Vista Hermosa	San Juan V	**Nereida González**	62	734	00926
Jardines de Cupey	San Juan V	**Celia Ortiz Burgos**	21	273	00926
Antigua Vía	San Juan V	**MARTA VAZQUEZ**	C	8	00926

A & M Contractors, Inc.

PROJECT	Municipality	PRESIDENT	ADDRESS EDIF	APT	ZIP CODE
Pedro Regalado	Trujillo Alto	**Pedro Camacho**	A	10	00976
Covadonga	Trujillo Alto	**No hay candidatos para el consejo tiene un plan de acción.**			00976
Los Rosales	Trujillo Alto	**Valerie Ocasio**	6	51	00976
Los Cedros	Trujillo Alto	**Omayra Medina**	2	209	00976
Felipe Sánchez Osorio	Carolina	**Marta Mendoza**	15	75	00985
Sabana Abajo	Carolina	**María Pizarro**	39	318	00987
Catañito Gardens	Carolina	**María Benejarn**	B	13	00985
Alturas de Country Club	Carolina	**María Falú**	6	44	00982

Lagos de Blasina	Carolina	**No hay junta Martha S. Pizarro Líder Voluntaria**	6	77	00985
La Esmeralda	Carolina	**Evelyn Sánchez Pres.**	1	07	00985
El Coral	Carolina	**Carmen C. Tanco**	1	21	00985
Roberto Clemente	Carolina	**Maritza Quiñones**	B	1	00985
Carolina Housing	Carolina				00985
Santa Catalina	Carolina	**Clara Benítez Rosa**	9	55	00987
Loma Alta	Carolina	**Jorge Ramírez**	A	26	00987
Los Mirtos	Carolina	**Catalina Tapia**	15	225	00987
Carolina Walk (El Faro)	Carolina	**Jorge Figueroa**	9	98	00987
Torres de la Sabana	Carolina	**Luis E. Romero**	F	606	00983
El Flamboyán	Carolina	**Rafael Rosado**	4	23	00983

A & M Contractors, Inc.

PROJECT	**Municipality**	PRESIDENT	*ADDRESS* **BLDG**	**APT**	**ZIP CODE**
San Patricio-	Loíza	**María D. Pizarro**	2	10	00772
Yuquiyú I	Loíza	**Wanda I. Calderón**	5	69	00729
Jesús T. Piñero	Canóvanas	**Dialidad Rodríguez**	21	103	00729
José H. Ramírez	Río Grande	**Marylin Pérez**	4	24	00745
Galateo Apartments	Río Grande	**Samuel González**	A	112	00745
Diego Zalduondo	Luquillo	**Genaro Franco**	11	90	00745
Yuquiyú II	Luquillo	**María E. Osorio**	D	14	00745
El Cemí	Luquillo	**Juan Morales**	7	91	00745
Pedro Rosario Nieves	Fajardo	**Carmen D. Mercado**	7	46	00738
Puerto Real	Fajardo	**Karla Mendoza**	3	20	00738

PROJECT	**Municipality**	PRESIDENT	*ADDRESS* **BLDG**	**APT**	**ZIP CODE**
Santiago Veve Calzada	Fajardo	**Angelica Monge**	C	22	00738
Valle Puerto Real	Fajardo	**Maritza Correa**	Calle 9	L-40	00738
La Ceiba	Ceiba	**Yolanda I. Cruz**	Calle 5	E-5	00735
Jardines de Ceiba	Ceiba	**Moraima Cruz**	1	2	00735
Ignacio Morales	Naguabo	**Juana Maldonado**	3	19	00718
Villas del Río	Naguabo	**No hay junta de residentes**			00718
Torres del Río	Naguabo	**José Valentín**	B	18	00718
Naguabo Valley	Naguabo	**Irma Guadalupe**	C	9	00718
Jardines de Vieques	Vieques	**Evelyn Mulero**	4	13	00765

M. J. Consulting and Adminsitration Services, Inc.

PROYECTO	MUNICIPIO	PRESIDENTE	DIRECCIÓN		ZIP CODE
			EDIF.	APT.	
Isidro Cora	Arroyo	**Luis Rivera**			00714
Jardines de Oriente	Humacao	**Maritza Martínez**	6	102	00791
Padre Rivera	Humacao	**Edgardo Torres**	1	4	00791
Pedro J. Palou	Humacao	**Rebeca Rodríguez**	12	94	00791
Antulio López	Juncos	**Aylennid Vázquez**	5	58	00777
Colinas de Magnolia	Juncos	**María M. Delgado**	C	14	00777
Narciso Varona	Juncos	**Vilma Herrera**	27	239	00777
Extensión Jardines de Judelly	Las Piedras	**Yamilet Delgado**	6	1	00771
Jardines de Judelly	Las Piedras	**Yamilet Dalgado**	6	1	00771
La Ribera	Las Piedras	**Nilsa Rosario**	A1	4	00771
Carmen H. Martorell	Maunabo	**Suleika Flores**	2	9	00707
Jardines del Almendro	Maunabo	**Lisandra Rivera**	7	33	00707
Villa Navarro	Maunabo	**Ramonita López**	--	42	00707
Villa del Caribe	Patillas	**Ana M. Amaro Laboy**	6	34	00723
Villa Real	Patillas	**Evelyn Montáñez Campos**	17	68	00723
Dr. Victor Berríos	Yabucoa	**Melissa Navarro**	3	22	
Reparto Horizonte	Yabucoa	**ESTA JUNTA ESTA EN PROCESO DE ELECCIONES EL 28/ENERO/05**			
Santa Elena	Yabucoa	**Lydia I. Cruz**	Calle C	5	

M. J. Consulting and Adminsitration Services, Inc.

PROYECTO	MUNICIPIO	PRESIDENTE	DIRECCIÓN		ZIP CODE
			EDIF.	APT.	
Bonneville Heights	Caguas	**María S. Brucelas**	1	13	00726
Brisas del Turabo	Caguas	**Socorro Reyes**	20	129	00726
El Mirador Apartments	Caguas	**Alba Muñoz**	A	3032	00726
Extensión Caguax	Caguas	**Carmen Medina**	6	12	00726
Extensión La Granja	Caguas	**Sara González**	C	20	00726
Jardines de San Carlos	Caguas	**Annie Albino**	7	83	00726
Juan Jiménez García	Caguas	**William Aponte**	12	75	00726
Raúl Castellón	Caguas	**Iris J. Soto**	6	70	00726
Turabo Heights	Caguas	**Minerva Ortiz**	25	3B	00726
Villa del Rey	Caguas	**Justina Centeno**	4	23	00726
Alturas de Montellano	Cayey				
Brisas de Cayey	Cayey	**Rafael Fernández**	3	21	00736
Jardines de Montellano	Cayey	**Luis Laboy Rodríguez**	A	121	00736
Luis Muñoz Morales	Cayey	**Magaly Ramos**	27	278	00736
Carioca	Guayama	**María S. De Jesús**	19	112	00785
Fernando Calimano	Guayama	**ESTA COMUNIDAD VA PARA**	PROCESO DE	ELECCIONES	EN ENERO 26 DE
Jardines de Guamaní	Guayama	**Leticia Collazo**	6	34	00785
Luis Palés Matos	Guayama	**Iris N. Díaz**	B-16	113	00785
Valles de Guayama	Guayama	**Vilma Méndez**	3	47	00785
Luis del C. Echevarría	Gurabo	**Carlos Rosado**	9	67	00776
Bella Vista	Salinas	**Yamira Angleró**	1	6	00751
Brisas del Mar	Salinas	**ESTA COMUNIDAD VA PARA UN**	PROCESO DE	RE-ORGANIZACION	00751
La Lorenzana	San Lorenzo	**Lydia Vidal**	9	76	00754

J. A. Machuca & Associates Corp.

PROJECT	**Municipality**	PRESIDENT	*Address* **Edificio**	APT	ZIP CODE
San Martín	Juana Díaz	**Ada Cosme**	Vivienda	10	00795
Villas del Parque	Juana Díaz	**Norma Santiago**	5	3	00795
Leonardo Santiago	Juana Díaz	**Mary I. Rodríguez**	1	3	00795
Enudio Negrón	Villalba	**Bethzaida Castillo Colón**	1	18	00766
Efraín Suárez	Villalba	**Luz Delgado**	3	18	00766
Máximino Miranda	Villalba	**Elizabeth Vázquez**	6	68	00766
Coamo Housing	Coamo	**Gladys M. Escalera**	5	40	00769
Jardín del Edén	Coamo	**Carmen J. Alvarado**	7	50	00769
Las Palmas	Coamo	**Delia Martínez**	6	62	00769
El Taíno	Santa Isabel	**María M. Martínez**	11	49	00757
Pedro M. Descartes	Santa Isabel	**Pedro J. Mateo**	12	79	00757
Rincón Taíno	Santa Isabel	**Gladimar Márquez**	7	77	00757
Estancias de Santa Isabel	Santa Isabel	**N/A**			00757
Caribe	Ponce II	**Zaida Vargas Gonzalez**	2	5	00731
Rafael López Nussa	Ponce II	**María Ramos**	22	224	00732
Arístides Chavier	Ponce II	**Juanita Arroyo**	15	89	00731
Ernesto Ramos Antonini	Ponce II	**María Pérez**	26	239	00731
La Ceiba	Ceiba	**Roberto Pérez**	24	210	00735
Lirios del Sur	Ceiba	**Carmen I. Rodríguez**	15	174	00735
Perla del Caribe	Ponce	**Marta López**	C	45	00730
Golden View	Ponce	**Pendiente de Elección**	1	9	00731
Cooper View	Ponce	**Flora Grave**	1	9	00731
Silver Valley	Ponce	**Debra Rivera**	1	5	00731
Villa Elena	Ponce	**María Henry**	6	68	00731
Caná Housing	Ponce	**Carmen Mass**	Calle 1	9	00731
Las Delicias	Ponce	**N/A**			00728

J. A. Machuca & Associates Corp.

PROJECT	MUNICIPALITY	PRESIDENT	*ADDRESS* BLDG	APT	ZIP CODE
Hogares El Portugués	Ponce I	**PENDIENTE DE ELECCIONES**			00730
Pedro J. Rosaly	Ponce I	**Carmen Gotay**	9	85	00731
José N. Gándara	Ponce I	**Jesús Antonio Ortiz**	12	205	00731
Los Rosales	Ponce I	**Carmen Ortiz**	12	128	00717
Ponce Housing	Ponce I	**Noel Ortiz**	8	94	00731
La Perla del Bucaná	Ponce I	**Adalberto Vergé**	A	4	00731
José Tormos Diego	Ponce I	**Mariangely Torres**	10	151	00731
Juan Ponce de León	Ponce I	**Marianela Medina**	W	529	00731
Santiago Iglesias	Ponce I	**Haydee Torres**	33	267	00731
Manuel de la Pila 1-8	Ponce I	**Brenda Vélez**	9	146	00731
Extensión Dr. Pila 1-15	Ponce I	**Marta De Jesús**	15-5	67	00731
Extensión Dr. Pila 5-108	Ponce I	**María I. Roque**	7	107	00731
Las Américas	Lajas	**Eric K. Vázquez**	5	49	00731
Jardines de Guánica	Guánica	**Nelsy Nazario**	2	10	00667
Luis Muñoz Rivera	Guánica	**Abbey Rodríguez**	15	131	00653
José Castillo Mercado	Sabana Grande	**Sonia Lugo**	2	54	00653
Ext.Sta.Catalina & Sta.Catalina	Yauco	**George Acosta**	19	119	00637
Villas del Cafetal (Yauco Housing)	Yauco	**Carmen Matos**	10	71	00698
La Quinta – (5H)	Yauco	**Doris Burgos**	2	8	00698
Alturas de Adjuntas	Adjuntas	**Dennis Escobales**	B	13	00601
Valle Verde	Adjuntas	**Rose M. Medina**	E	60	00601
Los Flamboyanes	Peñuelas	**Wilfredo Caliz**	G	32	00624
Bahía	Guayanilla	**Teodosia Ortiz**	C	12	00656
Juan Ferrer	Maricao	**N/A**			00606
Padre Nazario	Guayanilla	**Nayda Vélez**	9	64	00656
Pedro J. Rosaly	Ponce	**Carmen Gotay**	9	85	00731

Zeta Enterprises, Inc.

PROJECT	MUNICIPALITY	PRESIDENT	*ADDRESS* BLDG	APT	ZIP CODE
Columbus Landing	Mayagüez	**Osvaldo E. Cruz**	34	336	00682
Franklin Delano Roosevelt	Mayagüez	**PROCESO DE ELECCIONES**			00682
Sábalos Gardens	Mayagüez	**Jacqueline Ojeda**	12	67	00680
Cuesta Las Piedras	Mayagüez	**ESTUDIO DE COMUNIDAD (CUESTIONARIO)**			00680
Manuel Hernández	(Candelaria) Mayaguez	**Linda Torres**	31	221	00682
El Carmen	Mayagüez	**Gloria Candelaria**	6	54	00682
Rafael Hernández	(Kennedy)	**Luis A. Laguna**	25	217	00682
Mar y Sol	Mayagüez	**Miriam Luciano**	10	59	00682
Sábalos Nuevos	Mayagüez	**Carmen Pérez**	12	119	00680
Monte Isleño	Mayagüez	**Gil Mercado**	15	169	00680
Jardines de Concordia	Mayagüez	**Marienela Morales**	10	140	00680
Mayagüez Gardens	Mayagüez	**Inactivo se esta llenando cuestionario a residentes**			00680
Parque Sultana I	Mayagüez	**Ángel Colón**	1	2	00680
Mayagüez Housing I	Mayagüez	**HELEN SANTIAGO**			00680
Flamboyán Gardens	Mayagüez	**Alba Beauchamp**	C	42	00680
Mayagüez Housing I I	Mayagüez	**ELECCIÓN 25 DE FEBRERO DE 2005**			
Ramírez de Arellano – (Turnkey III)	Mayagüez	**TURN KEY**			00682
Santa Rita de Casia	Cabo Rojo	**Se extendio el proceso de elecciones, ya que solo se certificaron (3) personas**			00623
Gabriel Soler Cátala	Hormigueros	**Jannette Ortiz**	7	44	00660
Manuel F. Rossy	San Germán	**Daisy Pérez**	1	4	00683
Ramírez de Arellano	Mayaguez	**Turn Key**			
El Recreo	San Germán	**Se fue a elecciones el 29 de octubre de 2004 y aun los candidatos no han elegido su directiva. Se cito para elegir**			00683

		la directiva el 16 de febrero de 2005, pero no se presentaron			

Projects Managed by the Municipalities of Guaynabo, Caguas, Manatí and Carolina, respectively:

MUNICIPALITY OF GUAYNABO

PROJECT	**MUNICIPALITY**	PRESIDENT	ADDRESS BLDG	APT	ZIP CODE
RES. LOS ALAMOS	GUAYNABO	**IRMA TORRES PEREZ**	16	234	00969

MUNICIPALITY OF MANATI

PROJECT	**MUNICIPALITY**	PRESIDENT	ADDRESS BLDG	APT	ZIP CODE
RES. LOS MURALES	MANATI	**ROSA CAMPOS**	9	75	00674

MUNICIPALITY OF CAGUAS

PROJECT	**MUNICIPALITY**	PRESIDENT	ADDRESS BLDG	APT	ZIP CODE
RES. GAUTIER BENITEZ	CAGUAS	**PROCESO DE REORGANIZACON Y NO TIENEN CANDIDATOS**			00725

MUNICIPALITY OF CAROLINA

PROJECT	**Municipality**	PRESIDENT	ADDRESS BLDG	APT	ZIP CODE

PROJECT	Municipality	PRESIDENT	ADDRESS BLDG	APT	ZIP CODE
RES. CATAÑITO GARDENS	CAROLINA	**MARIA BENEJAN**	2	b-13	00986
RES. FELIPE SANCHEZ OROSRIO **Revised on 20 de enero de 2004**	CAROLINA	**MARTA MENDOZA**	15	79	00986

5 - Year Plan
PHA Fiscal Years Goals and Objectives by Areas
2004-2009

PHA Areas	HUD and PHA Goals	Objectives	Current Status
Administrator	Increase the availability of decent, safe, sanitary, in good repair and affordable housing.	Leverage private or other public funds to create additional housing opportunities:	The PHA is analyzing its alternatives to acquire and or develop additional housing units to its stock. Also, it has an aggressive homeownership program that includes, a Plan under its HOPE VI Grant to give potential qualifed buyers a down-payment subsidy for their primary residence. These efforts will be combined with the programs that the Department of Housing has to help low-income familes find housing alternatives.
Modernization		Renovate or modernize public housing units:	The Modernization Area has been restructured to be more efficient so more projects can be included in the 5-year plan. To be able to subsidize the modernization back-log, the PHA obtained on December 2003 a CFP Financing of $663,000,000. This financing will enormously help the PHA achieve this goal.
		Demolish or dispose of obsolete public housing	Currently, eighteen projects are projected to be demolished.

PHA Areas	HUD and PHA Goals	Objectives	Current Status
		Provide replacement public housing:	The PHA is analyzing its alternatives to acquire and or develop additional housing units to its stock. Also, the demolished units will be replaced, one on one if possible.
Modernization		Complete the modernization of 23 public housing projects by year 2003 that were underway at the beginning of the fiscal year 2001, for a total of 2,657 dwelling units.	Most of these modernizations have been completed; some of them are still in progress.
Modernization		Initiate the modernization of 79 additional public housing projects, a total of 15,019 dwelling units, during the five-year period of the PHA Plan 2003-2007.	The PRPHA has initiated and/or completed the modernization of approximately 84 housing development. With the financing, more developments are program for modernization.
Modernization		Remove PHA from Modernization "Troubled" status by June 30, 2006.	Already removed.
Admission and Occupancy	Ensure Equal Opportunity in Housing for all people.	Undertake Affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:	Improvements have been achieved on the Admissions and Occupancy Area. A Fair Housing and Equal Opportunity Office has been created, in part for this purpose.
Management Information Systems		To continue with the training of the personnel of PHA in the different applications from mechanized systems by June 30, 2006. Identify new softwares for performe better communications between projects, management agent and central office.	The MIS employees are taking trainings and have implemented the new technology in the Agency.
		Complete the Mechanization of all Operational Areas of PHA	The goals and objectives outlined for this area are a continous work in progress since PHA is acquiring new software and equipment as need dictates and when technology provides tools to better serve our clientele.

PHA Areas	HUD and PHA Goals	Objectives	Current Status
		Acquisition of additional or necessary equipment according to the technological changes by June 30, 2006.	MIS continuously evaluates the need and requests the procurement of equipment and to achieve this PHA objective.
		To continue with the initiative of the Electronic Libraries to reach a greater number of the public housing residents with the opening of 150 electronic libraries.	This objective is ongoing.
Management Information Systems Admissions and Occupancy		To mechanize the Waiting List processes of Admissions, equipment inventory and others by December 31, 2006.	The waiting list for the Municipality of San Juan is already mechanized. The PHA is working with the software bugs to implement the same for all PHA's waiting lists.
Management Information Systems and Procurement		Create a database to access all the contracts processed by the Procurement Office to facilitate contract monitoring by June 30, 2006.	The Procurement Area is in the process of acquiring the program to perform this duty. A database already exists, as well as a contract log.
Management Information System, Finance and Procurement		Link (via computers) the Procurement Office with the Office of Budget and Finance Management to accurately monitor purchases and contract payments by June 30, 2006.	The new version Fundware, the software used by the of Finance Area is installed and operational. The Procurement Area has access to the program. MIS, the Finance Area and the Procurement Area are working with the coordination of both areas.
Field Operations		Implement public housing or other homeownership programs:	The PHA has an aggressive homeownership program. To this date it plans to impact at least 42 new housing developments, in addition to the 20 with approved Homeownerhisp Proposals with sales in progress. Under the HOPE VI Grant the PHA is also about to implement a down-payment subsidy program for low-income families.

PHA Areas	HUD and PHA Goals	Objectives	Current Status
Field Operations		To sell 1,009 units from section 5(H), section 32 programs by June 30, 2007.	The approved homeownership proposals for eight public housing developments have taken more than expected due to the rehabilitation process they needed. At this point the PHA has finished the rehabilitation processes on most of them, and has already initiated the homeownership orientations needed to be able to sell the units of these developments.
Field Operations		Sell the last 20 units from Law 131 and the closing of these 6 projects by June 30, 2007	In progress.
Field Operations		The public housing Manager should patrol all the areas during the morning to identify which one need more attention, then in the afternoon must verify that all task assigned for that purpose were done. Also the Private Management Agents should prepare a daily report regarding this matter.	PHA's monitors have a visiting schedule to evaluate the housing projects physical and administrative condition. (Monitors are evaluating the PHAS indicators 3 and 4). Also, in order to guarantee the works related to the maintenance areas, all resident complaints are constantly being evaluated and investigated.
Field Operations		Submit and receive approval of the Public Policy and General Guideline to offer low-income families the opportunity to purchase housing units.	The Plan was submitted to HUD's Offices for evaluation on December 2000. At this time the Homeownership Bureau has not received an answer.

PHA Areas	HUD and PHA Goals	Objectives	Current Status
Field Operation		The management company will create an incentives program for employees based on a performance evaluation system considering the resident's opinions regarding the customer service received.	For this objective, the Properties Administration Area has achieved the following: Emergency requests completed in 24 hours 1997-1998 – 71.08% 1998-1999 – 94.09% 1999-2000 – 96.86% Average of time to complete these requests: 1997-1998 – 26.99 (days) 1998-1999 – 31.03 (days) 1999 - 2000 – 26.12 (days) Annual percent for units inspections 1997 – 1998 – 99.91% 1998 – 1999 – 99.9% 1999 – 2000 – 99.5% Annual percent of Systems inspections 1997 – 1998 – 100% 1998 – 1999 – 95.14% 1999 – 2000 – 100%
Field Operation Community Services		Once a year the Management Agents should organize meetings to inform the residents about changes in administrative procedures, project's improvements, new programs and others.	The Management Agents hold meetings with the Resident's Councils to discuss pending issues and inform them about any administrative change.
Field Operation Community Services		Monthly meetings where the councils resident and the top management can discuss the project's problems and their solutions	The meetings are held monthly.

PHA Areas	HUD and PHA Goals	Objectives	Current Status
Field Operation Community Services	Manage the Puerto Rico Public Housing Administration's existing public housing program in an efficient and effective manner thereby qualifying as high performer.	The management company will provide trainings or seminars for the project's personnel including the administrator, accounting clerk, secretary and handyman, among others involve in the satisfaction of the resident's needs.	The Management Agent as part of their Management Plans, include the trainings and seminars that are being provided to their staff.
All Areas		Will achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System by June 30, 2006.	In progress. In the recent years the PHA has consistently and significantly increased its score in this element, and expects a continuation of this trend.
		Will become a more customer-oriented organization by June 30, 2005.	In progress. To this date the PHA has reinforced its Resident Advocate Office, has created a Fair Housing and Equal Opportunity Office and has, as a main objective, the satisfaction of its clientele with the services that the it provides.
Human Resources		Continuous training of all PHA personnel.	The personnel who works daily face to face with the PHA customers have received training focused on customer satisfaction. The remaining personnel have been trained in their specialty area.

PHA Areas	HUD and PHA Goals	Objectives	Current Status
Security with the support of remaining areas	Provide a safe and secure environment in the Puerto Rico Public Housing Administration's public housing developments. Improve resident and community perception of safety and security in the Puerto Rico Public Housing Administration's public housing developments.	Establish collaborative efforts between governmental agencies island wide to solve problems by June 30, 2004.	The efforts are coordinated with the residents, Resident's Councils, Management Agents and the Puerto Rico Police Department. The PHA has signed an Intergovernmental Agreement with the Puerto Rico Police Department to implement the community-policing concept.
Security and Community Services		Provide a successful implementation of drug-free and security programs with resident's involvement with rules that are clear, fair, and consistently confidential by June 30, 2005.	The work plans for the Drug Elimination Program are been implemented in the housing projects as programmed.
Security and Community Services		Provide electronic access, security guards, or Police protection to 20 public housing projects of Puerto Rico by June 30, 2005.	The PHA has signed an Intergovernmental Agreement with the Puerto Rico Police Department to implement the community-policing concept. Therefore, the PHA has implemented a change in strategy and, in an effort to better use governmental personnel and funds, has initated a procurement of private security guards for achieve this goal.
Security		Provide interventions in 80 projects under the Administration of Public Housing by June 30, 2003.	In progress.
Security		To start a test plan to establish electronic monitoring suveylance in Bayamón, San Juan, Arecibo, Ponce, Mayaguez, Carolina and Fajardo by June 30, 2005.	In progress.

PHA Areas	HUD and PHA Goals	Objectives	Current Status
Security	Improve community quality of life and economic vitality	Implement public housing security improvements.	The PHA Security Area is working in a coordinated effort with the Puerto Rico Police Department.
Community Services and Security		Establish measures for the presence of the police in our public housing projects island wide; including preventive visits, juvenile prevention programs, and frequent visits to the Administration building. These efforts will be coordinated with the Department of Police and the Administrative Agents by December 31, 2005.	The PHA has signed an Intergovernmental Agreement with the Puerto Rico Police Department to implement the community-policing concept.
Community Service		Will ensure that there are at least 40 positive stories a year in the local media about the Housing Administration or one of its residents.	The news are received regularly and showed in conventions, and trainings or any other organizational meetings.
Community Services	Use the Program Managers to guarantee the necessary services of the public housing residents, aiming to increase the quality of life. These services should be guided to the economic and social development in which the planning process responds to the needs, interests, goals, values and expectations of each community.	Increase the level of education of the residents of the public housing, specially the young sector, providing courses that will increase their competitive capacity by December 31, 2005.	In progress.

PHA Areas	HUD and PHA Goals	Objectives	Current Status
Community Services		Will implement an outreach program to inform the community of what good managers of the public's dollars the Housing Administration	In progress
Community Services		Provide 150 job trainings in which the residents develop their skills to find a reazonable and fair job by June 30, 2005.	Every Management Agent provides the residents with at least 2 Jobs Fairs where they are reffered for training and employment throught the Development Centers.
Community Services		Provide the residents with the skills to search and retain a job by June 30, 2005.	PHA has sponsored various Communuity Programs that have offered many kinds of trainings to the residents in their respective job preference and needs to obtain and keep their jobs. 876 hobs have been obtained.
Community Services		Provide recycle programs that improve our enviroment and the same time create jobs by June 30, 2005.	Currently, there are two residents corporations dedicated to evaluate, establish, and train the residents regarding recicling programs.
Community Services and Field Operations		All resident councils participating in at least 6 training annualy from 2004 to 2009.	This objective is being accomplished in coordination with the Management Agents.
Community Services		In all communities at least 5 to 10 residents not members of the resident councils working in administrative activities by June 30, 2005.	This objective part of the “Quality Housing and Work Responsibility Act” effective on 7/1/2001; voluntary leaders participate in all projects.
Community Services		Create in every public housing project a residents council with at least 5 members by June 30, 2005.	Currently, the Resident’s Services Area has 259 organized councils out of 299 assigned. Every council has at least 5 actives members.

PHA Areas	HUD and PHA Goals	Objectives	Current Status
Community Services		Create in every area a voluntary program with a minimun of 100 residents, in which will work at least 8 hours monthly by June 30, 2005.	In progress.
Community Services		Establish in 80% of the communities 2 programs of economic development by June 30, 2005.	Every Management Agent has included this objetive in their respective work plan in coordination with the Resident's Services Area.
Community Services		Will reinforce the total implementation of Section 3 in all our communities.	This objective is been implemented in 80% of the communities. A total of 222 residents received Section 3 benefits. This is objective is also a mandatory requirement of all PHA contracts.
Community Services		Organize at least 2 jobs annually of self-sufficiency by area from 2005 to 2009.	Ongoing.
Community Services		Develop a strategic plan to encourage the residents in the creation of an enterprise by June 30 2005.	Currently, the PHA has 70 resident corporations and some others are in process to be incorporated.
Community Services		Will implement 15 new partnerships in order to enhance services to our residents by June 31, 2006.	The Management Agents have establish the agreements. Currently, there are 317 Collaborative Agreements.
Community Services		Will assist its resident organizations in strengthening their organizations and helping them develop their own mission statement, goals, and objectives by June 31, 2005.	This objective is ongoing in all housing developments through the Management Agents' Resident's Services Areas.

PHA Areas	HUD and PHA Goals	Objectives	Current Status
Community Services		Will assist 1,000 families voluntarily move from assisted to unassisted housing by June 31, 2006	PHA has an aggressive homeownership program that includes, the selling of 62 communities and a Plan under its HOPE VI Grant to give potential qualifed buyers a down-payment subsidy for their primary residence. These efforts will be combined with the programs that the Department of Housing has to help low-income familes find housing alternatives.
Community Services	Promote self-sufficiency and asset development of families and individuals	Increase the number and percentage of employed persons in assisted families	Offer employment fairs
Community Services		Provide or attract supportive services to improve assistance recipients' employability.	Resident Corporations

Table Library

Component 7
Capital Fund Program Annual Statement
Parts I, II, and II

Annual Statement
Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

☐ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	**Amount of Annual Grant (Sum of lines 2-19)**	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	

24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years		

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management											
Development Identification					Activity Description						
Name	Number	Location	Units	Type of units	Capital Fund Program Parts II and III Component 7a	Development Activities Component 7b	Demolition / disposition Component 8	Designated housing Component 9	Conversion Component 10	Home-ownership Component 11a	Other (describe) Component 17
Ponce de León	RQ001001	Ponce	300	WU							
Santiago Iglesias	RQ001002	Ponce	280	WU							
Caribe	RQ001003	Ponce	116	RH							
Portugués	RQ001004	Ponce	152	WU							
Ramón de la Pila	RQ001008	Ponce	586	WU							
Pedro J. Rosaly	RQ001009	Ponce	238	WU							
José N. Gándara	RQ001010	Ponce	270	WU							
Arístides Chavier	RQ001014	Ponce	480	WU							
Ext. Dr. Pila	RQ001015	Ponce	120	WU							
Rafael López Nussa	RQ001016	Ponce	404	WU							
Ernesto Ramos Antonini	RQ001017	Ponce	350	WU							

Las Casas	RQ002001	San Juan	420	WU							
San Antonio	RQ002002	San Juan	132	WU							
Puerta de Tierra	RQ002003	San Juan	484	WU							
San Agustín	RQ002004	San Juan	84	WU							
Nemesio R. Canales	RQ002007	San Juan	1126	WU							
Luis Lloréns Torres	RQ002009	San Juan	2570	WU							
Vista Hermosa	RQ002010	San Juan	894	WU							
Ernesto Ramos Antonini	RQ002011	San Juan	864	WU							
Villa España	RQ002012	San Juan	500	WU							
Las Margaritas I	RQ002014	San Juan	344	WU							
Las Margaritas II	RQ002015	San Juan	325	WU							
Fernando Calimano	RQ003014	Guayama	146	WU							
Rosendo Matienzo Cintrón	RQ003015	Cataño	160	WU							
Manuel A. Pérez	RQ003016	San Juan	850	WU							
Virgilio Dávila	RQ003017	Bayamón	480	WU							
Ext. Zeno Gandía	RQ003018	Arecibo	444	WU							
Juan Jiménez García	RQ003019	Caguas	256	WU							
Liborio Ortiz	RQ003020	Aibonito	160	WU							
Isidoro Cora	RQ003021	Arroyo	150	WU							
Enrique Catoni	RQ003022	Vega Baja	148	WU							

Fernando Luis García	RQ003023	Utuado	200	WU							
Francisco Figueroa	RQ003024	Añasco	160	WU							
Felipe Sánchez Osorio	RQ003025	Carolina	186	WU			X			5-H	
Zenón Díaz Valcárcel	RQ003026	Guaynabo	200	WU							
Santa Rita de Casia	RQ003027	Cabo Rojo	156	WU							
Padre Berríos	RQ003028	Yabucoa	144	WU							
Ignacio Morales	RQ003029	Naguabo	148	WU							
Villa Valle Verde	RQ003030	Adjuntas	150	WU							
José Castillo Mercado	RQ003032	Sabana Grande	148	WU							
José Gautier Benítez	RQ003033	Caguas	492	WU							
Aguada	RQ003034	Aguada	100	WU							
Vista Alegre	RQ003035	Aguas Buenas	74	WU							
Antonio Dávila	RQ003036	Barceloneta	74	WU							
Villa Universitaria	RQ003037	Barranquitas	100	WU							
Manuel Román Adames	RQ003038	Camuy	64	WU							
Fernando Sierra Berdecía	RQ003040	Ciales	100	MIX							
Práxedes Santiago	RQ003041	Cidra	124	MIX							
Enrique Landrón	RQ003042	Corozal	100	WU							

El Dorado	RQ003043	Dorado	78	WU							
Padre Nazario	RQ003044	Guayanilla	120	MX							
Jardines de Guaynabo	RQ003045	Guaynabo	80	WU							
Agustín Ruiz Miranda	RQ003046	Hatillo	80	WU							
Gabriel Soler Cátala	RQ003047	Hormigueros	64	WU							
La Montaña	RQ003048	Jayuya	100	WU							
Las Américas	RQ003049	Lajas	80	WU							
La Ribera	RQ003052	Las Piedras	100	WU							
Jesús T. Piñero	RQ003053	Canóvanas	124	WU							
San Patricio	RQ003054	Loíza	50	WU							
Diego Zalduondo	RQ003055	Luquillo	110	WU							
Juan Ferrer	RQ003056	Maricao	30	WU							
Carmen H. Vda. Martorell	RQ003057	Maunabo	50	WU							
José Gándara	RQ003058	Moca	74	WU							
Tomás Sorolla	RQ003059	Morovis	74	WU							
Candelario Torres	RQ003060	Naranjito	80	WU							
José V. Fortis	RQ003061	Orocovis	70	WU							
Caribe	RQ003062	Patillas	70	WU							
Los Flamboyanes	RQ003063	Peñuelas	70	WU							
Revdo. Francisco Vigo Salas	RQ003064	Quebradillas	100	WU							
Santa Rosa	RQ003065	Rincón	74	WU							
José H. Ramírez	RQ003066	Río Grande	80	WU							

Pedro M. Descartes	RQ003067	Santa Isabel	110	WU							
Ramón Pérez Rodríguez	RQ003068	Toa Alta	80	WU							
El Toa	RQ003069	Toa Baja	80	WU							
Pedro Regalado Díaz	RQ003070	Trujillo Alto	50	WU							
Francisco Vega Sánchez	RQ003071	Vega Alta	100	WU							
Efraín Suárez Negrón	RQ003073	Villalba	60	WU							
Ext. Manuel A. Pérez	RQ003081	San Juan	900	WU							
Ramón Marín Solá	RQ003082	Arecibo	200	WU							
Luis Muñoz Morales	RQ003083	Cayey	280	WU							
Luis Muñoz Rivera	RQ003084	Guánica	200	WU							
Luis Pales Matos	RQ003085	Guayama	298	WU							
José Agustín Aponte	RQ003086	Aguadilla	300	WU							
Andrés M. Liceaga	RQ003087	San Sebastián	150	WU							
Las Palmas	RQ003088	Coamo	120	WU							
Villas del Parque	RQ003089	Juana Díaz	100	WU							
Bella Vista	RQ003090	Salinas	100	WU							
El Recreo	RQ003091	San Germán	300	WU							
Enrique Zorilla	RQ003092	Manatí	280	WU							

Narciso Varona	RQ003093	Juncos	260	MIX							
Padre Rivera	RQ003094	Humacao	260	WU							
Pedro Rosario Nieves	RQ003095	Fajardo	210	WU							
José Celso Barbosa	RQ003096	Bayamón	230	WU							
Trina Padilla de Sanz	RQ003097	Arecibo	268	WU							
Luis C. Echevarria	RQ003098	Gurabo	100	MIX							
Antonio Márquez Arbona	RQ003099	Arecibo	180	WU							
Agustín Stahl	RQ003100	Aguadilla	400	WU							
Bella Vista	RQ003101	Arecibo	150	WU							
Juana Matos I	RQ003102	Cataño	400	WU							
Manuel Martorrel Pérez	RQ003103	Comerio	150	WU							
Jardines de Vieques	RQ003104	Vieques	50	WU							
Ext. Manuel A. Pérez	RQ003105	San Juan	384	WU							
Colombus Landing	RQ004001	Mayaguez	476	WU							
Franklin Delano Roosevelt	RQ004003	Mayagüez	600	LR							
Sábalos Gardens	RQ004004	Mayaguez	140	RH							
Marini Farm	RQ004005	Mayagüez	100	WU			X				
Cuesta Las Piedras	RQ004006	Mayagüez	142	RH							

Yaguez	RQ004008	Mayagüez	200	WU							
Manuel Hernández Rosa	RQ004009	Mayagüez	268	LR							
El Carmen	RQ004010	Mayagüez	252	LR							
Rafael Hernández	RQ004011	Mayagüez	274	MIX							
Juan César Cordero Dávila	RQ005001	San Juan	508	RW							
Juana Matos II	RQ005002	Cataño	200	WU							
Rafael Torrech	RQ005003	Bayamón	200	WU							
Raúl Castellón	RQ005004	Caguas	200	MIX							
Mar y Sol	RQ005005	Mayagüez	124	LR/ RH							
Los Rosales	RQ005006	Ponce	180	WU							
Jardines Sellés I	RQ005007	San Juan	300	WU							
Juana Matos III	RQ005008	Cataño	200	WU							
Sabana Abajo	RQ005009	Carolina	500	WU							
Brisas del Turabo	RQ005010	Caguas	178	MIX							
Jardines Del Paraíso	RQ005011	San Juan	298	WU							
Ext. Sábalos Gardens	RQ005012	Mayagüez	300	RH/ LR							
Jardines de Country Club	RQ005013	San Juan	113	WU							
Juan García Ducos	RQ005014	Aguadilla	200	WU							
Las Gladiolas I	RQ005015	San Juan	296	EL			X				
Alejandrino	RQ005016	San Juan	294	WU							
San Martín	RQ005017	San Juan	300	WU							

Brisas del Turabo II	RQ005019	Caguas	122	MIX							
Pedro J. Palou	RQ005020	Humacao	150	WU							
Puerto Real	RQ005021	Fajardo	100	WU							
LaCeiba	RQ005022	Ponce	300	WU							
San Fernando	RQ005023	San Juan	334	WU							
Bernardino Villanueva	RQ005024	Aguadilla	252	WU							
Las Palmas	RQ005025	Cataño	400	WU							
Los Lirios	RQ005026	San Juan	150	WU							
Jardines de Montellanos	RQ005027	Cayey	250	WU							
Santa Catalina	RQ005028	Yauco	200	WU							
Los Laureles	RQ005029	Cayey	1	SF						5-H	
Jardines de Quintana	RQ005030	San Juan	2	WU						Turnkey III	
Jardines de Campo Rico	RQ005031	San Juan	196	WU							
El Trébol	RQ005033	San Juan	152	EL							
Alturas De Cupey	RQ005034	San Juan	250	WU							
Villa Esperanza	RQ005035	San Juan	300	WU							
Jardines de Cataño	RQ005037	Cataño	180	WU							
Las Margaritas III	RQ005038	San Juan	231	WU							
Monte Hatillo	RQ005039	San Juan	698	EL							
Jardines Sellés II	RQ005040	San Juan	100	WU							
El Edén	RQ005042	Coamo	150	RW							

Jardines De Ceiba	RQ005044	Ceiba	50	WU							
Brisas del Mar	RQ005045	Salinas	92	WU							
Carioca	RQ005048	Guayama	200	WU							
Caguax	RQ005051	Caguas	20	RW						Sec.32	
Magnolia Gardens	RQ005052	Bayamón	104	WU							
Ramírez de Arellano	RQ005053	Mayagüez	80	MX						Turnkey III	
Monte Isleño	RQ005054	Mayagüez	185	RH/ LR/ WU							
Los Alamos	RQ005056	Guaynabo	376	WU							
Los Mirtos	RQ005057	Carolina	304	WU							
Jardines de Buena Vista	RQ005058	Cayey	4	RW						5-H	
Colinas De Magnolia	RQ005064	Juncos	148	MX							
Turabo Heights	RQ005066	Caguas	254	MX							
Ext. Santa Catalina	RQ005067	Yauco	24	WU							
Las Amapolas	RQ005068	San Juan	204	WU			X				
Los Laureles	RQ005069	San Juan	194	WU							
Leopoldo Figueroa	RQ005070	San Juan	240	EL							
Beatriz Lasalle	RQ005071	San Juan	100	EL							
Lagos de Blasina	RQ005075	Carolina	240	WU							
Catañito Gardens	RQ005076	Carolina	124	WU							
La Rosa	RQ005077	Rio Piedras	52	WU						Sec.32	
Jardines de Cupey	RQ005080	San Juan	308	WU							

El Flamboyán	RQ005081	Carolina	136	WU							
Alturas de Country Club	RQ005082	Carolina	72	WU							
Loma Linda	RQ005083	Corozal	2	SF						5-H	
La Rosaleda	RQ005085	Guaynabo	136	WU							
Lirios del Sur	RQ005088	Ponce	400	WU							
Perla del Caribe	RQ005089	Ponce	272	WR							
Jardines de Yudely	RQ005090	Las Piedras	32	WU							
Miraflores II	RQ005091	Bayamón	1	SF						5-H	
La Lorenzana	RQ005092	San Lorenzo	100	WU							
Brisas de Bayamón	RQ005093	Bayamón	300	MX							
Las Gardenias	RQ005094	Bayamón	164	WU							
La Alhambra	RQ005096	Bayamón	96	WU							
Emiliano Pol	RQ005097	San Juan	208	EL							
Oscar Colón Delgaldo	RQ005098	Hatillo	60	WU							
El Prado	RQ005099	San Juan	220	WU							
Alturas de Isabela	RQ005100	Isabela	104	WU						Sec.32	
La Esmeralda	RQ005101	Carolina	84	WU							
El Coral	RQ005102	Carolina	100	WU							
Torres de la Sabana	RQ005103	Carolina	452	MX							
Los Murales	RQ005104	Manatí	214	WU							
Las Violetas	RQ005105	Vega Alta	88	WU							
Los Cedros	RQ005106	Trujillo Alto	324	EL							
Jesús M. Lago	RQ005107	Utuado	40	SE						5-H	

Ext. Pila II	RQ005108	Ponce	200	WU							
Santa Elena	RQ005109	Yabucoa	60	WU						Sec.32	
Jardines de Concordia	RQ005111	Mayagüez	200	LR/ RH							
Bonneville Heights	RQ005113	Caguas	100	WU							
Covadonga	RQ005114	Trujillo	504	WU							
Santa Catalina	RQ005115	Bayamón	3	WU						5-H	
Caná	RQ005117	Bayamón	1	RW						5-H	
Country State	RQ005118	Bayamón	1	SF						5-H	
Dos Ríos	RQ005119	Ciales	60	RW						Sec.32	
Villa Evangelina II	RQ005121	Manatí	5	MX						5-H	
Brisas de Añasco	RQ005122	Añasco	3	SF						Turnkey III	
Miraflores III	RQ005123	Bayamón	1	SF						5-H	
Jardines del Noroeste	RQ005125	Isabela	98	SF						Sec.32	
Villa Navarra	RQ005126	Maunabo	100	WU						Sec.32	
La Meseta	RQ005127	Arecibo	300	WU							
Guarionex	RQ005129	Quebradillas	100	WU							
Jardines del Oriente	RQ005131	Humacao	200	WU							
Yuquiyú	RQ005132	Loíza	100	WU							
Villas Del Río	RQ005133	Naguabo	100	WU							
Las Dalias	RQ005135	San Juan	240	WU							
Plazuela Catalina	RQ005136	Barceloneta	100	RW						Sec.32	
Villa del Rey	RQ005138	Caguas	100	WU							
Las Gladiolas II	RQ005140	San Juan	380	EL			X				

Monte Park	RQ005143	San Juan	304	WU							
Rincón Taíno	RQ005144	Santa Isabel	100	WU							
Manuel F. Rossy	RQ005145	San Germán	101	WU							
Villa Evangelica III	RQ005146	Manatí	4	SF						5-H	
Villa Evangélica IV	RQ005147	Manatí	66	RW						5-H	
Leonardo Santiago	RQ005148	Juana Díaz	100	WU							
Cuesta Vieja	RQ005149	Aguadilla	200	WU							
Jardines de Caparra	RQ005150	Bayamón	288	WU							
Sierra Linda	RQ005151	Bayamón	200	RW							
Hacienda San Andrés	RQ005153	San Sebastián	150	WU							
Villa Monserrate	RQ005154	Aguas Buenas	104	WU							
Villamar Apts.	RQ005155	Aguadilla	84	WU							
El Cemí	RQ005156	Luquillo	100	WU							
Brisas de Cayey	RQ005157	Cayey	252	WU			X				
La Montaña	RQ005158	Aguadilla	220	WU							
Los Peña	RQ005159	San Juan	200	WU			X				
Las Delicias	RQ005160	Ponce	57	SF							
El Manantial	RQ005161	San Juan	200	WU							
Las Muñecas	RQ005162	Aguadilla	200	WU							
José Tormos	RQ005163	Ponce	168	WU							
Máximo Miranda Jiménez	RQ005164	Villalba	100	WU							
Antulio López	RQ005165	Juncos	109	WU							
Brisas De Cupey	RQ005166	San Juan	184	WU							
Santa Elena	RQ005167	Santa Elena	168	WU							

Los Laureles	RQ005168	Bayamón	100	WU							
Carolina Walk-up	RQ005169	Carolina	100	WU							
Jardines San Carlos	RQ005170	Caguas	86	MIX							
Ponce Housing	RQ005171	Ponce	131	WU							
Coamo Housing	RQ005172	Coamo	88	WU							
Bahía	RQ005173	Guayanilla	50	SF						Sec.32	
Mayaguez Gardens	RQ005174	Mayagüez	71	WU							
Villa de los Santos II	RQ005175	Arecibo	150	SF							
Santiago Veve Calzada	RQ005176	Fajardo	100	RH						Sec.32	
Brisas de Campo Alegre	RQ005177	Manatí	149	WU							
Jardines de Aguada	RQ005178	Aguada	70	WU							
Puesta del Sol	RQ005179	Aguadilla	100	WU							
La Ceiba	RQ005180	Ceiba	70	MX						Sec.32	
Jardines de Cidra	RQ005181	Cidra	70	MIX							
Alturas del Cibuco	RQ005182	Corozal	100	SF/ RH							
Jardines de Guánica	RQ005183	Guánica	70	MX							
Jardines de Guamaní	RQ005184	Guayama	100	WU							
Ext. Yudely	RQ005185	Las Piedras	70	MX							

Yuquiyú	RQ005186	Luquillo	70	WU							
Villa Real	RQ005187	Patillas	70	SF							
Villa Elena	RQ005188	Ponce	100	WU							
Jardines de Utuado	RQ005189	Utuado	100	WU							
Alturas de Vega Baja	RQ005190	Vega Baja	81	SF							
Villas del Cafetal	RQ005191	Yauco	79	SF						Sec.32	
Antigua Vía	RQ005192	Río Piedras	200	RW							
Los Rosales	RQ005193	Trujillo Alto	74	RW							
Los Lirios	RQ005194	San Juan	130	RW						Sec.32	
Torres De Francia	RQ005195	San Juan	100	EL							
Torres del Río	RQ005196	Naguabo	36	WU							
Reparto San Antonio	RQ005197	Barranquitas	60	SF						Sec.32	
Jardines San Fernando	RQ005198	Toa Alta	70	SF						Sec.32	
Villa de los Santos I	RQ005199	Arecibo	100	SF							
Alturas de Ciales	RQ005200	Ciales	50	SF						Sec.32	
Alturas de Montellanos	RQ005201	Cayey	80	MX						Sec.32	
El Taíno	RQ005202	Santa Isabel	95	WU						Sec.32	
Enudio Negrón	RQ005203	Villalba	74	SF							
Valle de Puerto Real	RQ005204	Fajardo	75	SF						Sec.32	
Villas de Orocovis	RQ005205	Orocovis	50	MIX							

Galateo Apartments	RQ005206	Río Grande	63	WU							
La Cruz	RQ005207	Moca	68	WU						Sec.32	
El Batey	RQ005208	Vega Alta	91	WU							
Alegría Apartments	RQ005209	Bayamón	120	WU							
El Coquí	RQ005210	Cataño	120	WU							
Villa De Mabó	RQ005211	Guaynabo	124	EL							
Roberto Clemente	RQ005212	Carolina	126	WU						Sec.32	
Los Dominicos	RQ005213	Bayamón	100	WU							
Bella Vista	RQ005214	Bayamón	100	MX							
Cortijo	RQ005215	Bayamón	3	SF						5-H	
Valencia	RQ005215A	Bayamón	6	SF						5-H	
Santa Catalina	RQ005216	Carolina	92	WU							
Carolina Housing	RQ005217	Carolina	92	WU							
Villas de Sabana	RQ005219	Toa Baja	83	RW						Sec.32	
San Martín	RQ005220	Juana Díaz	44	SF						Sec.32	
Quintas de Barceloneta	RQ005223	Barceloneta	46	WU						Sec.32	
Jardines De Las Marías	RQ005226	Las Marías	55	SF						Sec.32	
Alturas de Adjuntas	RQ005227	Adjuntas	55	SF							
Naguabo Valley	RQ005231	Naguabo	37	MX							
Rafael Martínez Nadal	RQ005232	Guaynabo	92	SF						Sec.32	
Mattei I	RQ005233	Jayuya	46	WU							

Reparto Horinzonte	RQ005235	Yabucoa	37	SF						Sec.32	
Jardines del Almendro	RQ005236	Maunabo	37	WU						Sec.32	
Villas de San Lorenzo	RQ005237	San Lorenzo	12	WU							
Villa Andalucía I	RQ005238	San Juan	80	WU							
El Mirador	RQ005239	Caguas	46	WU							
Campo Verde	RQ005240	Bayamón	14	SF							
Flamboyán Gardens	RQ005241	Mayagüez	74	WU						Sec.32	
Villa Andalucía II	RQ005242	San Juan	82	WU							
Vistas de Atenas	RQ005243	Manatí	76	WU						Sec.32	
Park Court	RQ005244	San Juan	80	RW							
Parque Sultana I	RQ005245	Mayagüez	74	RH							
Parque San Agustín	RQ005246	San Juan	80	WU							
Mattei II	RQ005247	Jayuya	30	WU							
Canas Housing	RQ005248	Ponce	96	SF						Sec.32	
Cidra Housing	RQ005249	Cidra	40	SF							
Mayaguez Housing I	RQ005250	Mayagüez	48	LR							
Florida Housing	RQ005251	Florida	30	WU							
Los Robles	RQ005252	Aguada	62	SF						Sec.32	
Loma Alta	RQ005253	Carolina	50	WU							
Mayaguez Housing II	RQ005254	Mayagüez	50	WU							

Estancias de Santa Isabel	RQ005255	Santa Isabel	27	SF						Sec.32	
Ext. La Granja	RQ005256	Caguas	25	SF						Sec.32	
Golden View	RQ005258	Ponce	50	WU						Sec.32	
Cooper View	RQ005259	Ponce	50	WU						Sec.32	
Silver Valley	RQ005260	Ponce	50	WU						Sec.32	
La Perla del Guayama	RQ005261	Ponce	50	WU						Sec.32	
Valles de Guayama	RQ005266	Guayama	50	SD							
Hayuya II	RQ005270	Jayuya	50	RH						Sec.32	
Jardines de la Nueva Puerta de San Juan	RQ005294	San Juan	40	WU							
Jardines de la Nueva Puerta de San Juan	RQ005295	San Juan	40	WUE							
		TOTAL	56,508								

RQ005a06

RQ	# Units	FYP Amount	TDC Amount	
3046	80	6,400,000.00	6,400,000.00	
3090	100	7,160,000.00	8,000,000.00	
3100	400	7,000,000.00	32,000,000.00	
3101	150	4,000,000.00	12,000,000.00	
3105	400	9,207,000.00	32,000,000.00	
3105	400	16,322,000.00	32,000,000.00	(6,471,000.00)
4003	600	5,870,000.00	48,000,000.00	(42,130,000.00)
5003	200	1,042,230.00	16,000,000.00	
5003	200	2,500,000.00	16,000,000.00	
5010	178	5,155,000.00	14,240,000.00	
5015	296	500,000.00	23,680,000.00	
5019	122	3,253,333.00	9,760,000.00	
5019	122	4,880,000.00	9,760,000.00	(1,626,667.00)
5024	252	7,828,897.00	20,160,000.00	
5026	150	4,000,000.00	12,000,000.00	
5028	200	8,000,000.00	16,000,000.00	
5034	250	2,682,500.00	20,000,000.00	
5053	80	8,000,000.00	6,400,000.00	
5081	136	3,626,667.00	10,880,000.00	
5081	136	5,440,000.00	10,880,000.00	

5095	164	3,000,000.00	13,120,000.00
5096	96	3,840,000.00	7,680,000.00
5104	214	300,000.00	17,120,000.00
5106	324	6,319,600.00	25,920,000.00
5140	380	500,000.00	30,400,000.00
5145	101	4,040,000.00	8,080,000.00
5164	100	4,000,000.00	8,000,000.00
5166	184	4,906,667.00	14,720,000.00
5168	100	4,000,000.00	8,000,000.00
5173	50	4,000,000.00	4,000,000.00
5176	100	4,000,000.00	8,000,000.00
5180	70	5,600,000.00	5,600,000.00
5183	70	3,733,333.00	5,600,000.00
5193	74	3,354,667.00	5,920,000.00
5202	95	7,600,000.00	7,600,000.00
5210	120	4,749,297.00	9,600,000.00
5210	120	4,800,000.00	9,600,000.00
5246	80	3,200,000.00	6,400,000.00
5253	50	4,000,000.00	4,000,000.00

Puerto Rico
Annual Subm
for the CF
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Puerto Rico Public Housing Agency Annual Submission 2005				
1406		Operations		28,158,936.00
1408		Management Improvement		2,000,000.00
1410		Consulting Contract		3,497,500.00
1440		**Property Purchase**		**10,000,000.00**
1411		Audit		151,780.00
1475		Nondwelling Equipment		10,000,000.00
1502		Contingency		6,563,250.00
1501		Debt Service - $700 M		53,600,000.00
1501		Debt Service - GDB		6,300,000.00
1450		PHA-WIDE		2,000,000.00
1460		PHA-WIDE		4,000,000.00
Sub-Total Central Office				**126,271,466.00**

Puerto Rico Public Housing Agency Annual Submission 2006				
1406		Operations		28,440,203.00
1408		Management Improvement		2,000,000.00
1410		Consulting Contract		4,000,000.00
1440		**Property Purchase**		**10,000,000.00**
1411		Audit		151,780.00
1475		Nondwelling Equipment		10,000,000.00
1502		Contingency		5,719,456.00
1501		Debt Service - $700 M		53,600,000.00
1501		Debt Service - GDB		6,300,000.00
Sub-Total Central Office				**120,211,439.00**

Puerto Rico Public Housir		
1406		Operations
1408		Managem
1410		Consulting
1440		**Property**
1411		Audit
1475		Nondwellir
1502		Contingen
1501		Debt Serv
1501		Debt Serv
Sub-Total Centra		

Design		Project Name	REAC	
5202		El Taíno		608,000.00
3053		Jesús T. Piñero		500,000.00
4011		Rafael Hernández		1,600,000.00
Sub-Total Design				**2,708,000.00**
Construction	PHASE			
3105		Ext. Manuel A Pérez		2,407,000.00
5015		Las Gladiolas I		500,000.00
5053		Ramirez de Arellano		2,000,000.00
5095		Las Terrazas		2,200,000.00
5140		Las Gladiolas II		500,000.00
5180		La Ceiba		3,100,000.00
5202		El Taíno		3,295,580.00
New		New Development		2,000,000.00
3090		Bella Vista		3,415,000.00
Sub-Total Construction				**19,417,580.00**
Total For 2005				**148,397,046.00**

Design		Project Name	REAC	
1009		Pedro J. Rosaly		900,000.00
Sub-Total Design				**900,000.00**
Construction	PHASE			
3101		Bella Vista		3,260,000.00
4011		Rafael Hernández		2,000,000.00
5003		Rafael Torrech		1,042,230.00
5019		Brisa del Turabo II		2,253,333.00
5034		Alturas de Cupey		1,682,500.00
5166		Brisas de Cupey		2,906,667.00
5173		Bahía		3,000,000.00
5183		Jardines de Guánica		2,733,333.00
5193		Los Rosales		2,354,667.00
5210		El Coquí		3,552,877.00
5253		Loma Alta		2,500,000.00
Sub-Total Construction				**27,285,607.00**
Total For 2006				**148,397,046.00**

Design		Pro
Sub-Total De		
Construction	PHASE	
3100		Agustín S
5003		Rafael To
5010		Brisa del T
5024		Bernardin
5026		Los Lirios
5081		El Flambo
3053		Jesús T. F
5168		Los Laure
5246		Parque Sa
5107		Jesús M. I
Sub-Total Cons		
Total For 2		

RQ	Nombre del Proyecto	Area	Management Agent	Municipio	Units
1009	Pedro J. Rosaly	14	Westbrook Management	Ponce I	238
3096	José Celso Barbosa	4	Housing Promoters	Bayamón	230
5038	Las Margaritas III	6	A&M Contractors	San Juan II	231
5070	Leopoldo Figueroa	8	Cost Control	San Juan IV	240
5075	Lagos De Blasina	10	Miramar Property	Carolina	240
5135	Las Dalias	8	Cost Control	San Juan IV	240

Account	Description	Clasification
1406.00	Operations	Administrative Expense
1408.00	Management Improvement	Administrative Expense
1408.06	Oracle Licences	
1408.07	Data Warehouse	
1408.09	Software Maintenance Contract	
1408.10	Contingency Emergency Plan	
1408.11	Homeownership	
1408.12	Economic Development	
1408.14	Tenant Oprtunities	
1408.15	Social Services	
1408.16	Security	
1408.20	Consulting Contract	
1410.01	Nontechnical Salaries	Administrative Expense
1410.02	Technical salaries	Administrative Expense
1410.03	Work - MH Contribution	Administrative Expense
1410.04	Legal Expense	Administrative Expense
1410.09	Employee Benefit Contribution	Administrative Expense
1410.10	Travel	Administrative Expense
1410.12	Publications	Administrative Expense
1410.14	Membership Dues & Fees	Administrative Expense
1410.16	Telephone and Telegraph	Administrative Expense
1410.18	equipment Expended	Administrative Expense
1410.19	Sundry	Administrative Expense
1411.00	Audit	

1415.00	Liquidated Damages	Administrative Expense
1418.00	Counseling & Training Cost	Administrative Expense
1420.01	Interest to Hud	Administrative Expense
1420.07	Interest - Income From Investment	Administrative Expense
1425.00	Initial Operating Deficit	Administrative Expense
1430.01	Architectural & Engineering Fees	Planning
1430.02	Consultant Fees	Planning
1430.06	Permit Fees	Planning
1430.07	Inspection Cost	Planning
1430.09	Housing Surveys	Planning
1430.19	Sundry Planning Costs	Planning
1440.01	Property Purchase	Site Acquisition
1440.02	Condemnation Deposits	Site Acquisition
1440.03	Excess property	Site Acquisition
1440.04	Survey & Maps	Site Acquisition
1440.05	Appraisals	Site Acquisition
1440.06	Title Information	Site Acquisition
1440.07	Site - MH Contribution	Site Acquisition
1440.08	legal Cost -Site	Site Acquisition
1440.10	Option Negotiation	Site Acquisition
1440.12	Curent Tax Settlements	Site Acquisition
1440.19	Sundry Site Costs	Site Acquisition
1440.20	Site Net Income	Site Acquisition
1450.00	Site Improvement	Site Improvement
1450.01	Site Improvement Work - MH Contribution	Site Improvement
1450.02	Site Improvement Materials & Equipment - MH Contribution	Site Improvement
1450.03	Site Improvement Other MH Contributions	Site Improvement
1460.00	Dwelling Structure	Dwelling Structure
1460.01	Dwelling Structure Work - MH Contribution	Dwelling Structure
1460.02	Dwelling Structure Materials & Equipment - MH Contribution	Dwelling Structure
1460.03	Dwelling Structure Other MH Contributions	Dwelling Structure
1465.00	Dwelling Equipment - Expendable & Nonexpendable	Dwelling Equipment - Expendable & Nonexpendable

1465.01	Dwelling Equipment - Expendable	Dwelling Equipment - Expendable & Nonexpendable
1465.02	Dwelling Equipment - Nonexpendable	Dwelling Equipment - Expendable & Nonexpendable
1465.03	Dwelling Equipment - MH Contribution	Dwelling Equipment - Expendable & Nonexpendable
1470.00	Nondwelling Structures	Nondwelling Structures
1470.01	Nondwelling Structures, Work-MH Contributions	Nondwelling Structures
1470.02	Nondwelling Structures, Materials & Equipment - MH Contributions	Nondwelling Structures
1470.03	Nondwelling Structures, Other MH Contributions	Nondwelling Structures
1475.00	Nondwelling Equipment	Nondwelling Equipment
1475.01	Nondwelling Equipment, Office Furniture & Equipment	Nondwelling Equipment
1475.02	Nondwelling Equipment, Maintenance Equipment	Nondwelling Equipment
1475.03	Nondwelling Equipment, Community Space Equipment	Nondwelling Equipment
1475.04	Nondwelling Equipment, Computer Equipment	Nondwelling Equipment
1475.07	Nondwelling Equipment, Automotive Equipment	Nondwelling Equipment
1475.09	Nondwelling Equipment, Expendable equipment	Nondwelling Equipment
1475.10	Nondwelling Equipment, MH Contribution	Nondwelling Equipment
1480.00	Contract Work in Process	Contract Work in Process
1482.00	Developer Contract Price	Developer Contract Price
1485.00	Demolition Costs	Demolition Costs
1495.00	Relocation Costs	Relocation Costs
1495.01	Relocation Costs	Relocation Costs
1495.88	Relocation Costs	
1499.00	Development Activities	
1499.03	Development Activities-Design	
1499.15	Development Activities-Contingency	
1499.30	Development Activities-Design-design	
1499.50	Development Activities-Design-Site Improvement	
1499.60	Development Activities-Dwelling Structures	
1499.65	Development Activities-Dwelling Equipment Non-Expended	
1499.70	Development Activities-Non Dwelling Structures	
1499.75	Development Activities-Non dwelling Equipment	
1502.00	Contingency	Administrative Expense
1501.00	Debt Service	

RQ005b06

Capital Fund program Five-Year Action Plan
Part I : Summary

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name: **Puerto Rico Public Housing Authority**		Locality: (City/County & State) **Puerto Rico**			☐ Original ■ ✍ Revision No: 1
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Statement for Year 2 FFY : 2006	Work Statement for Year 3 FFY : 2007	Work Statement for Year 4 FFY : 2008	Work Statement Year 5 FFY : 2009
	See Annual Statement				
B. Physical Improvements Subtotal		86,319,505	97,238,796	94,514,600	99,016
C. Management Improvements		2,000,000	2,000,000	2,000,000	2,000
D. HA-Wide Non-dwelling Structures and Equipment		10,000,000	303,580	303,580	303

E. Administration		4,000,000	4,000,000	4,000,000	3,000
F. Other (1411,1415,1430,1440,1502		17,637,338	17,744,501	19,510,430	17,076
& 1495)					
G. Operations		28,440,203	27,110,169	28,068,436	27,000,0
H. Demolition					
I. Replacement Reserve					
J. Mod Used for Development					
K. Total CFP Funds		**148,397,046**	**148,397,046**	**148,397,046**	**148,397,0**
L. Total Non-CFP Funds					
M. Grand Total		148,397,046	148,397,046	148,397,046	148,397,0

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-5283

To be completed for the Performance and Evaluation Report

Ref handbook

RQ	Project Name	Units	Phase I	Phase II	TOTAL 5 YEAR	Site Acquisition 1440	Site Work 1,450.00	Dwelling Structure 1,460.00
1009	Pedro J. Rosaly	238	5,000,000		5,000,000	-	1,150,000.00	3,500,000.0
1002	Santiago Iglesias Phase II	120			-	-	0.00	0.0
1014	Aristides Chavier (1)	480			-	-	0.00	0.0
1016	Rafael Lopez Nussa		3,232,000		3,232,000	-	743,360.00	2,262,400.0
2003	Puerta de Tierra	484	4,015,993		4,015,993	-	923,678.44	2,811,195.2
2007	Nemesio R. Canales				-	-	0.00	0.0
2009	Luis Llorens Torres	2570			-	-	0.00	0.0
2012	Villa España (1)	500			-	-	0.00	0.0
3033	Jose Gautier Benitez		9,840,000		9,840,000	-	2,263,200.00	6,888,000.0
3032	Jose Castillo Mercado		5,000,000		5,000,000		1,150,000.00	3,500,000.0
3035	Vista Alegre	74	5,920,000		5,920,000	-	1,361,600.00	4,144,000.0
3041	Praxedes Santiago		9,920,000		9,920,000	-	2,281,600.00	6,944,000.0
3046	Agustin Ruiz Miranda		5,400,000		5,400,000	-	1,242,000.00	3,780,000.0
3049	Las Americas	80			-	-	0.00	-
3073	Efraín Suárez Negrón	60			-		0.00	0.0
3084	Luis Muñoz Rivera	200			-		0.00	0.0
3087	Andrés M. Liceaga	150	7,360,000		7,360,000		1,692,800.00	5,152,000.0
3090	Bella Vista		7,160,000		7,160,000		1,646,800.00	5,012,000.0
3093	Narciso Varona (1)	260	4,160,000		4,160,000		956,800.00	2,912,000.0
3099	Antonio Marquez Arbona	180	4,800,000		4,800,000		1,104,000.00	3,360,000.0
3095	Pedro Rosario Nieves	210	2,412,993		2,412,993		554,988.44	1,689,095.2
3097	Trina Padilla de Sanz		9,375,000		9,375,000		2,156,250.00	6,562,500.0

3100	Agustin Stahl		5,000,000		5,000,000		1,150,000.00	3,500,000.0
3101	Bella Vista		3,260,000		3,260,000		749,800.00	2,282,000.0
3102	Juana Matos (Phase II)				-		0.00	0.0
3105	Manuel A. Pérez (Phase II)		9,207,000		9,207,000		2,117,610.00	6,444,900.0
4003	Franklin Delano Roossevelt		4,294,385		4,294,385		987,708.44	3,006,069.1
4005	Marini Farm				-		0.00	0.0
4011	Rafael Hernández	274	2,000,000		2,000,000		460,000.00	1,400,000.0
5003	Rafael Torrech		1,042,230		1,042,230		239,712.90	729,561.0
5010	Brisa de Turabo I		4,155,000		4,155,000		955,650.00	2,908,500.0
5012	Ext Sabalo Gardens		4,800,000		4,800,000		1,104,000.00	3,360,000.0
5015	Las Gladiolas				-		0.00	0.0
5017	San Martín	300			-		0.00	0.0
5019	Brisa de Turabo II		5,506,667		5,506,667		1,266,533.41	3,854,666.9
5022	La Ceiba (1)	70	7,500,000		7,500,000		1,725,000.00	5,250,000.0
5023	San Fernando (1)	334	5,344,000		5,344,000		1,229,120.00	3,740,800.0
5024	Bernardino Villanueva		5,028,897		5,028,897		1,156,646.31	3,520,227.9
5026	Los Lirios	150	4,000,000		4,000,000		920,000.00	2,800,000.0
5027	Jardines de Montellanos	250	4,000,000		4,000,000		920,000.00	2,800,000.0
5028	Santa Catalina		6,000,000		6,000,000		1,380,000.00	4,200,000.0
5031	Jardines de Campo Rico		9,385,171		9,385,171		2,158,589.38	6,569,619.8
5034	Alturas de Cupey		1,682,500		1,682,500		386,975.00	1,177,750.0
5035	Villa Esperanza	300			-		0.00	0.0
5037	Jardines de Cataño	180	2,880,000		2,880,000		662,400.00	2,016,000.0
5054	Monte Isleño	185	4,933,333		4,933,333		1,134,666.67	3,453,333.3
5053	Carioca	200	8,000,000		8,000,000		1,840,000.00	5,600,000.0
5056	Los Alamos	376	7,520,000		7,520,000		1,729,600.00	5,264,000.0
5057	Los Mirtos		9,640,000		9,640,000		2,217,200.00	6,748,000.0
5202	Colonias de Magnolias		7,600,000		7,600,000		1,748,000.00	5,320,000.0
5066	Turabo Heights	257	4,064,000		4,064,000		934,720.00	2,844,800.0
5067	Ext. Santa Catalina		1,920,000		1,920,000		441,600.00	1,344,000.0
5068	Las Amapolas (2)	204	8,160,000		8,160,000		0.00	0.0
5075	Lagos de Blasina		3,840,000		3,840,000		883,200.00	2,688,000.0

5076	Catañito Gardens	124			-		0.00	0.0
5080	Jardines de Cupey		24,059,345		24,059,345		5,533,649.40	16,841,541.6
5081	El Flamboyan		3,626,667		3,626,667		834,133.41	2,538,666.9
5082	Alturas de Country Club		5,040,000		5,040,000		1,159,200.00	3,528,000.0
5088	Lirios del Sur				-		0.00	0.0
5090	Jardines de Judely		2,560,000		2,560,000		588,800.00	1,792,000.0
5092	La Lorenzana	100	8,000,000		8,000,000		1,840,000.00	5,600,000.0
5095	Las Terrazas		3,000,000		3,000,000		690,000.00	2,100,000.0
5096	La Alhambra		3,840,000		3,840,000			
5101	La Esmeralda	84			-		0.00	0.0
5102	El Coral		4,000,000		4,000,000		920,000.00	2,800,000.0
5104	Los Murales (1)		300,000		300,000		69,000.00	210,000.0
5105	Las Violetas		7,040,000		7,040,000		1,619,200.00	4,928,000.0
5106	Los Cedros		6,300,000		6,300,000		1,449,000.00	4,410,000.0
5127	La Meseta	300	12,840,000		12,840,000		2,953,200.00	8,988,000.0
5107	Jesus M. Lago		800,000		800,000		184,000.00	560,000.0
5131	Jardines de Oriente (1)		7,000,000		7,000,000		1,610,000.00	4,900,000.0
5133	Villa del Rio		8,000,000		8,000,000		1,840,000.00	5,600,000.0
5135	Las Dalias	240	3,840,000		3,840,000		883,200.00	2,688,000.0
5140	Las Gladiolas II				-		0.00	
5144	Rincon Taíno	100			-		0.00	0.0
5145	Manuel F. Rossy		4,040,000		4,040,000		929,200.00	2,828,000.0
5154	Villa Monserrate		8,320,000		8,320,000		1,913,600.00	5,824,000.0
5157	Brisas de Cayey (2)	300			-	362,500	0.00	0.0
5158	La Montaña	220	7,000,000		7,000,000		1,610,000.00	4,900,000.0
5159	Los Peñas (2)	200	5,000,000		5,000,000		0.00	0.0
5161	El Manantial	200	3,200,000		3,200,000		736,000.00	2,240,000.0
5164	Maximo Miranda Jimenez		4,000,000		4,000,000		920,000.00	2,800,000.0
5166	Brisas de Cupey		2,906,667		2,906,667		668,533.41	2,034,666.9
5168	Los Laureles		8,000,000		8,000,000		1,840,000.00	5,600,000.0
5173	Bahia		3,000,000		3,000,000		690,000.00	2,100,000.0
5176	Santiago Veve Calzada	100	3,000,000		3,000,000		690,000.00	2,100,000.0

5180	La Ceiba (2)		5,600,000		5,600,000		1,288,000.00	3,920,000.0
5183	Jardines De Guanica		2,733,333		2,733,333		628,666.59	1,913,333.1
5186	Yuquiyú II		5,600,000		5,600,000		1,288,000.00	3,920,000.0
5193	Los Rosales		2,354,667		2,354,667		541,573.41	1,648,266.9
5198	Jardines de San Fernando		5,600,000		5,600,000		1,288,000.00	3,920,000.0
5210	El Coqui		3,552,877		3,552,877		817,161.71	2,487,013.9
5246	Parque San Agustin		3,200,000		3,200,000		736,000.00	2,240,000.0
5253	Loma Alta		2,500,000		2,500,000		575,000.00	1,750,000.0
5212	Roberto Clemente		5,040,000		5,040,000		1,159,200.00	3,528,000.0
			409,252,726	-	409,252,726	362,500.00	22,652,135.12	68,941,280.8

DISENO:

YEAR	MUNI	RQ	PROJECT NAME	AMOUNT
	Aguadilla	3100	Agustín Stahl	2,100,000
	Arecibo	3101	Bella Vista	863,511
	Mayagüez	4003	Franklin Delano Roosevelt	3,236,161
	Bayamón	5003	Rafael Torrech	1,137,961
	Caguas	5010	Brisa del Turabo I	1,017,225
	Caguas	5019	Brisa del Turabo II	683,200
	Aguadilla	5024	Bernardino Villanueva	1,300,000
	San Juan III	5026	Los Lirios	686,000
	Yauco	5028	Santa Catalina	1,100,000
	San Juan V	5034	Alturas de Cupey	1,400,000
	Carolina	5081	El Flamboyán	788,601
	Villalba	5164	Maximino Miranda Jiménez	596,061
	San Juan V	5166	Brisas de Cupey	1,030,400
	Bayamón	5168	Los Laureles	560,000
	Guayanilla	5173	Bahía	300,000
	Fajardo	5176	Santiago Veve Calzada	103,648
	Trujillo Alto	5193	Los Rosales	414,000
	Cataño	5210	El Coquí	672,000
	Ceiba	5180	La Ceiba	392,300

	0	5992	Central Office	5,000,000

Description	Clasification
Operations	Administrative Expense
Management Improvement	Administrative Expense
Oracle Licences	
Data Warehouse	
Software Maintenance Contract	
Contingency Emergency Plan	
Homeownership	
Economic Development	
Tenant Oprtunities	
Social Services	
Security	
Consulting Contract	
Nontechnical Salaries	Administrative Expense
Technical salaries	Administrative Expense
Work - MH Contribution	Administrative Expense
Legal Expense	Administrative Expense
Employee Benefit Contribution	Administrative Expense
Travel	Administrative Expense
Publications	Administrative Expense
Membership Dues & Fees	Administrative Expense
Telephone and Telegraph	Administrative Expense

equipment Expended	Administrative Expense
Sundry	Administrative Expense
Audit	
Liquidated Damages	Administrative Expense
Counseling & Training Cost	Administrative Expense
Interest to Hud	Administrative Expense
Interest - Income From Investment	Administrative Expense
Initial Operating Deficit	Administrative Expense
Architectural & Engineering Fees	Planning
Consultant Fees	Planning
Permit Fees	Planning
Inspection Cost	Planning
Housing Surveys	Planning
Sundry Planning Costs	Planning
Property Purchase	Site Acquisition
Condemnation Deposits	Site Acquisition
Excess property	Site Acquisition
Survey & Maps	Site Acquisition
Appraisals	Site Acquisition
Title Information	Site Acquisition
Site - MH Contribution	Site Acquisition
legal Cost -Site	Site Acquisition
Option Negotiation	Site Acquisition
Curent Tax Settlements	Site Acquisition
Sundry Site Costs	Site Acquisition
Site Net Income	Site Acquisition
Site Improvement	Site Improvement
Site Improvement Work - MH Contribution	Site Improvement
Site Improvement Materials & Equipment - MH Contribution	Site Improvement
Site Improvement Other MH Contributions	Site Improvement
Dwelling Structure	Dwelling Structure
Dwelling Structure Work - MH Contribution	Dwelling Structure

Dwelling Structure Materials & Equipment - MH Contribution	Dwelling Structure
Dwelling Structure Other MH Contributions	Dwelling Structure
Dwelling Equipment - Expendable & Nonexpendable	Dwelling Equipment - Expendable & Nonexpendable
Dwelling Equipment - Expendable	Dwelling Equipment - Expendable & Nonexpendable
Dwelling Equipment - Nonexpendable	Dwelling Equipment - Expendable & Nonexpendable
Dwelling Equipment - MH Contribution	Dwelling Equipment - Expendable & Nonexpendable
Nondwelling Structures	Nondwelling Structures
Nondwelling Structures, Work-MH Contributions	Nondwelling Structures
Nondwelling Structures, Materials & Equipment - MH Contributions	Nondwelling Structures
Nondwelling Structures, Other MH Contributions	Nondwelling Structures
Nondwelling Equipment	Nondwelling Equipment
Nondwelling Equipment, Office Furniture & Equipment	Nondwelling Equipment
Nondwelling Equipment, Maintenance Equipment	Nondwelling Equipment
Nondwelling Equipment, Community Space Equipment	Nondwelling Equipment
Nondwelling Equipment, Computer Equipment	Nondwelling Equipment
Nondwelling Equipment, Automotive Equipment	Nondwelling Equipment
Nondwelling Equipment, Expendable equipment	Nondwelling Equipment
Nondwelling Equipment, MH Contribution	Nondwelling Equipment
Contract Work in Process	Contract Work in Process
Developer Contract Price	Developer Contract Price
Demolition Costs	Demolition Costs
Relocation Costs	Relocation Costs
Relocation Costs	Relocation Costs
Relocation Costs	
Development Activities	
Development Activities-Design	
Development Activities-Contingency	
Development Activities-Design-design	
Development Activities-Design-Site Improvement	
Development Activities-Dwelling Structures	
Development Activities-Dwelling Equipment Non-Expended	
Development Activities-Non Dwelling Structures	

Development Activities-Non dwelling Equipment	
Contingency	Administrative Expense
Debt Service	

RQ	Nombre del Proyecto	Area	Management Agent	Municipio	Units
215	El Cortijo/Valencia				
1001	Ponce de León	14	Westbrook Management	Ponce I	300
1002	Santiago Iglesias	14	Westbrook Management	Ponce I	280
1003	Caribe	13	J.A. Machuca	Ponce II	116
1004	Portugués	14	Westbrook Management	Ponce I	152
1008	Ramón de la Pila	14	Westbrook Management	Ponce I	586
1009	Pedro J. Rosaly	14	Westbrook Management	Ponce I	238
1010	José N. Gándara	14	Westbrook Management	Ponce I	270
1014	Aristides Chavier	13	J.A. Machuca	Ponce II	480
1015	Ext.Dr. Pila	14	Westbrook Management	Ponce I	120
1016	Rafael López Nussa	13	J.A. Machuca	Ponce II	404
1017	Ernesto Ramos Antonini	13	J.A. Machuca	Ponce II	350
2001	Las Casas	6	A&M Contractors	San Juan II	420
2002	San Antonio	5	Martinal Property	San Juan I	132
2003	Puerta de Tierra	5	Martinal Property	San Juan I	484
2004	San Agustín	5	Martinal Property	San Juan I	84
2007	Nemesio R. Canales	7	G.A.R. Housing, Corp.	San Juan III	1,126
2009	Luis Lloréns Torres	5	Martinal Property	San Juan I	2,570
2010	Vista Hermosa	9	Peregrine Management	San Juan V	894

2011	Ernesto Ramos Antonini	8	Cost Control	San Juan IV	864
2012	Villa España	7	G.A.R. Housing, Corp.	San Juan III	500
2014	Las Margaritas I	6	A&M Contractors	San Juan II	344
2015	Las Margaritas II	6	A&M Contractors	San Juan II	325
3014	Fernando Calimano	12	MJ Consulting	Guayama	146
3015	Rosendo Matienzo Cintrón	3	American Management	Cataño	160
3016	Manuel A. Pérez	6	A&M Contractors	San Juan II	850
3017	Virgilio Dávila	4	Housing Promoters	Bayamón	480
3018	Ext. Zeno Gandía	2	S.P. Management	Arecibo	444
3019	Juan Jimenez García	12	MJ Consulting	Caguas	256
3020	Liborio Ortiz	3	American Management	Aibonito	160
3021	Isidro Cora	11	Area 11	Arroyo	150
3022	Enrique Catoni	2	S.P. Management	Vega Baja	148
3023	Fernando Luis García	2	S.P. Management	Utuado	200
3024	Francisco Figueroa	1	Nereida Falto de Cole	Añasco	160
3025	Felipe Sánchez Osorio	10	Miramar Property	Carolina	186
3026	Zenón Díaz Valcarcel	4	Housing Promoters	Guaynabo	200
3027	Santa Rita De Casia	15	Zeta Enterprises	Cabo Rojo	156
3028	Padre Berríos	11	Area 11	Yabucoa	144
3029	Ignacio Morales	11	Area 11	Naguabo	148
3030	Villas de Valle Verde	14	Westbrook Management	Adjuntas	150
3032	Jose Castillo Mercado	14	Westbrook Management	Sabana Grande	148
3033	Jose Gautier Benitez	12	MJ Consulting	Caguas	492
3034	Aguada (Egipciaco)	1	Nereida Falto de Cole	Aguada	100
3035	Vista Alegre	3	American Management	Aguas Buenas	74
3036	Antonio Dávila Freytes	2	S.P. Management	Barceloneta	74
3037	Villa Universitaria	3	American Management	Barranquitas	100
3038	Manuel Román Adámes	1	Nereida Falto de Cole	Camuy	64
3040	Fernando Sierra Berdecía	2	S.P. Management	Ciales	100
3041	Práxedes Santiago	3	American Management	Cidra	124
3042	Enrique Landrón	3	American Management	Corozal	100
3043	El Dorado	3	American Management	Dorado	78

3044	Padre Nazario	14	Autoadministrado	Guayanilla	120
3045	Padre Nazario	4	Housing Promoters	Guaynabo	80
3046	Agustín Ruiz Miranda	1	Nereida Falto de Cole	Hatillo	80
3047	Gabriel Soler Cátala	15	Zeta Enterprises	Hormigueros	64
3048	La Montaña	2	S.P. Management	Jayuya	100
3049	Las Américas	14	Westbrook Management	Lajas	80
3052	La Ribera	11	Area 11	Las Piedras	100
3053	Jesús T. Piñero	11	Area 11	Canóvanas	124
3054	San Patricio	11	Area 11	Loíza	50
3055	Diego Zalduondo	11	Area 11	Luquillo	110
3056	Juan Ferrer	14	Westbrook Management	Maricao	30
3057	Carmen H. Vda. Martorell	11	Area 11	Maunabo	50
3058	José Gándara	1	Nereida Falto de Cole	Moca	74
3059	Tomas Sorrolla	3	American Management	Morovis	74
3060	Candelario Torres	3	American Management	Naranjito	80
3061	Jose V. Fortis	3	American Management	Orocovis	70
3062	Villa Caribe	11	Area 11	Patillas	70
3063	Los Flamboyanes	14	Westbrook Management	Peñuelas	70
3064	Francisco Vigo Salas	1	Nereida Falto de Cole	Quebradillas	100
3065	Santa Rosa	1	Nereida Falto de Cole	Rincón	74
3066	Jose H. Ramírez	11	Area 11	Río Grande	80
3067	Pedro M. Descartes	13	J.A. Machuca	Santa Isabel	110
3068	Ramón Pérez Rodríguez	3	American Management	Toa Alta	80
3069	El Toa	3	American Management	Toa Baja	80
3070	Pedro Regalado Díaz	10	Miramar Property	Trujillo Alto	50
3071	Francisco Vega Sánchez	3	American Management	Vega Alta	100
3073	Efrain Suarez Negrón	13	J.A. Machuca	Villalba	60
3081	Ext. Manuel A Pérez	6	A&M Contractors	San Juan II	900
3082	Ramón Marín Solá	2	S.P. Management	Arecibo	200
3083	Luis Muñoz Morales	12	MJ Consulting	Cayey	280
3084	Luis Muñoz Rivera	14	Westbrook Management	Guánica	200
3085	Luis Pales Matos	12	MJ Consulting	Guayama	298

3086	Jose Agustín Aponte	1	Nereida Falto de Cole	Aguadilla	300
3087	Andrés M. Liceaga	1	Nereida Falto de Cole	San Sebastián	150
3088	Las Palmas	13	J.A. Machuca	Coamo	120
3089	Villa del Parque	13	J.A. Machuca	Juana Díaz	100
3090	Bella Vista	12	MJ Consulting	Salinas	100
3091	El Recreo	15	Zeta Enterprises	San Germán	300
3092	Enrique Zorrilla	2	S.P. Management	Manatí	280
3093	Narciso Varona	11	Area 11	Juncos	260
3094	Padre Rivera	11	Area 11	Humacao	260
3095	Pedro Rosario Nieves	11	Area 11	Fajardo	210
3096	José Celso Barbosa	4	Housing Promoters	Bayamón	230
3097	Trina Padilla de Sanz	2	S.P. Management	Arecibo	268
3098	Luis C. Echevarría	12	MJ Consulting	Gurabo	100
3099	Antonio Marquez Arbona	2	S.P. Management	Arecibo	180
3100	Agustín Stahl	1	Nereida Falto de Cole	Aguadilla	400
3101	Bella Vista	2	S.P. Management	Arecibo	150
3102	Juana Matos I	3	American Management	Cataño	400
3103	Manuel Martorell Pérez	3	American Management	Comerio	150
3104	Jardines de Vieques	11	Area 11	Vieques	50
3105	Ext. Manuel A Pérez	6	A&M Contractors	San Juan II	384
4001	Columbus Landing	15	Zeta Enterprises	Mayagüez	476
4003	Franklin Delano Roosevelt	15	Zeta Enterprises	Mayagüez	600
4004	Sábalos Gardens	15	Zeta Enterprises	Mayagüez	140
4005	Marini Farm	15	Zeta Enterprises	Mayagüez	100
4006	Cuesta Las Piedras	15	Zeta Enterprises	Mayagüez	142
4008	Yagüez	26	Autoadministrado	Mayagüez	200
4009	Manuel Hernández Rosa	15	Zeta Enterprises	Mayagüez	268
4010	El Carmen	15	Zeta Enterprises	Mayagüez	252
4011	Rafael Hernández	15	Zeta Enterprises	Mayagüez	274
5001	Juan César Cordero Dávila	7	G.A.R. Housing, Corp.	San Juan III	508
5002	Juana Matos II	3	American Management	Cataño	200
5003	Rafael Torrech	4	Housing Promoters	Bayamón	200

5004	Raul Castellón	12	MJ Consulting	Caguas	200
5005	Mar Y Sol	15	Zeta Enterprises	Mayagüez	124
5006	Los Rosales	14	Westbrook Management	Ponce I	180
5007	Jardines de Selles I	6	A&M Contractors	San Juan II	300
5008	Juana Matos III	3	American Management	Cataño	200
5009	Sabana Abajo	10	Miramar Property	Carolina	500
5010	Brisa del Turabo I	12	MJ Consulting	Caguas	178
5011	Jardines del Paraíso	9	Peregrine Management	San Juan V	298
5012	Ext.Sábalos Gardens	15	Zeta Enterprises	Mayagüez	300
5013	Jardines de Country Club	8	Cost Control	San Juan IV	113
5014	Juan García Ducos	1	Nereida Falto de Cole	Aguadilla	200
5015	Las Gladiolas I	7	G.A.R. Housing, Corp.	San Juan III	296
5016	Alejandrino	9	Peregrine Management	San Juan V	294
5017	San Martín	8	Cost Control	San Juan IV	300
5019	Brisa del Turabo II	12	MJ Consulting	Caguas	122
5020	Pedro J.Palou	11	Area 11	Humacao	150
5021	Puerto Real	11	Area 11	Fajardo	100
5022	La Ceiba	13	J.A. Machuca	Ponce II	300
5023	San Fernando	9	Peregrine Management	San Juan V	334
5024	Bernardino Villanueva	1	Nereida Falto de Cole	Aguadilla	252
5025	Las Palmas	3	American Management	Cataño	400
5026	Los Lirios	7	G.A.R. Housing, Corp.	San Juan III	150
5027	Jardines de Monte llanos	12	MJ Consulting	Cayey	250
5028	Santa Catalina	14	Westbrook Management	Yauco	200
5029	Los Laureles	12	MJ Consulting	Cayey	1
5030	Jardines de Quintana	7	G.A.R. Housing, Corp.	San Juan III	2
5031	Jardines de Campo Rico	8	Cost Control	San Juan IV	196
5033	El Trébol	8	Cost Control	San Juan IV	152
5034	Alturas de Cupey	9	Peregrine Management	San Juan V	250
5035	Villa Esperanza	9	Peregrine Management	San Juan V	300
5037	Jardines de Cataño	3	American Management	Cataño	180
5038	Las Margaritas III	6	A&M Contractors	San Juan II	231

5039	Jardines de Monte Hatillo	8	Cost Control	San Juan IV	698
5040	Jardines de Selles II	6	A&M Contractors	San Juan II	100
5042	El Edén	13	J.A. Machuca	Coamo	150
5043	Valle Alto		MJ Consulting	Cayey	1
5044	Jardines deCeiba	11	Area 11	Ceiba	50
5045	Brisas del Mar	12	MJ Consulting	Salinas	92
5046	Colinas de Marquez		S.P. Management	Vega Baja	2
5048	Carioca	12	MJ Consulting	Guayama	200
5051	Caguax	12	MJ Consulting	Caguas	20
5052	Magnolia Gardens	4	Housing Promoters	Bayamón	104
5053	Ramirez de Arellano	15	Zeta Enterprises	Mayagüez	80
5054	Monte Isleño	15	Zeta Enterprises	Mayagüez	185
5056	Los Alamos	4	Housing Promoters	Guaynabo	376
5057	Los Mirtos	10	Miramar Property	Carolina	304
5058	Jardines de Buena Vista	12	MJ Consulting	Cayey	5
5059	La Quinta	14	Westbrook Management	Yauco	1
5064	Colinas de Magnolia	11	Area 11	Juncos	148
5065	Treasure Valley				
5066	Turabo Heights	12	MJ Consulting	Caguas	254
5067	Ext. Santa Catalina	14	Westbrook Management	Yauco	24
5068	Las Amapolas	9	Peregrine Management	San Juan V	204
5069	Los Laureles	9	Peregrine Management	San Juan V	194
5070	Leopoldo Figueroa	8	Cost Control	San Juan IV	240
5071	Beatriz Lasalle	7	G.A.R. Housing, Corp.	San Juan III	100
5072	Park Hurst		Area 11	Las Piedras	2
5075	Lagos De Blasina	10	Miramar Property	Carolina	240
5076	Catañito Gardens	10	Miramar Property	Carolina	124
5077	La Rosa	22	Autoadministrado	Rio Piedras	52
5080	Jardines de Cupey	9	Peregrine Management	San Juan V	308
5081	El Flamboyán	10	Miramar Property	Carolina	136
5082	Altura de Country Club	10	Miramar Property	Carolina	72
5083	Loma Linda	3	American Management	Corozal	3

5084	Crisantemos				
5085	La Rosaleda	4	Housing Promoters	Guaynabo	136
5088	Lirios del Sur	13	J.A. Machuca	Ponce II	400
5089	Perla del Caribe	13	J.A. Machuca	Ponce II	272
5090	Jardines de Yudely	11	Area 11	Las Piedras	32
5091	Miraflores II	4	Housing Promoters	Bayamón	3
5092	La Lorenzana	12	MJ Consulting	San Lorenzo	100
5093	Brisa de Bayamón	4	Housing Promoters	Bayamón	300
5094	Las Gardenias	4	Housing Promoters	Bayamón	164
5096	La Alhambra	4	Housing Promoters	Bayamón	96
5097	Emiliano Pol	7	G.A.R. Housing, Corp.	San Juan III	208
5098	Hatillo del Mar	1	Nereida Falto de Cole	Hatillo	60
5099	El Prado	8	Cost Control	San Juan IV	220
5100	Alturas de Isabela	1	Nereida Falto de Cole	Isabela	104
5101	La Esmeralda	10	Miramar Property	Carolina	84
5102	El Coral	10	Miramar Property	Carolina	100
5103	Torres de la Sabana	10	Miramar Property	Carolina	452
5104	Los Murales	2	S.P. Management	Manatí	214
5105	Las Violetas	3	American Management	Vega Alta	88
5106	Los Cedros	10	Miramar Property	Trujillo Alto	324
5107	Jesús M. Lago	2	S.P. Management	Utuado	42
5108	Ext.Pila II	14	Westbrook Management	Ponce I	200
5109	Santa Elena	11	Area 11	Yabucoa	60
5111	Jardines De Concordia	15	Zeta Enterprises	Mayagüez	200
5112	Villa Marina				
5113	Bonneville Heights	12	MJ Consulting	Caguas	100
5114	Covadonga	10	Miramar Property	Trujillo Alto	504
5115	Santa Catalina	4	Housing Promoters	Bayamón	5
5117	Caná	4	Housing Promoters	Bayamón	1
5118	Country State	4	Housing Promoters	Bayamón	1
5119	Dos Ríos	2	S.P. Management	Ciales	60
5121	Villa Evangelina II	2	S.P. Management	Manatí	6

5122	Brisas de Añasco	1	Nereida Falto de Cole	Añasco	1
5123	Miraflores III	4	Housing Promoters	Bayamón	4
5124	Vista Azul		S.P. Management	Arecibo	5
5125	Jardines del Noroeste	1	Nereida Falto de Cole	Isabela	98
5126	Villa Navarro	11	Area 11	Maunabo	100
5127	La Meseta	2	S.P. Management	Arecibo	300
5129	Guarionex	1	Nereida Falto de Cole	Quebradillas	100
5130	Las Acacias		Martinal Property	San Juan I	252
5131	Jardines de Oriente	11	Area 11	Humacao	200
5132	Yuquiyú	11	Area 11	Loíza	100
5133	Villas del Río	11	Area 11	Naguabo	100
5135	Las Dalias	8	Cost Control	San Juan IV	240
5136	Plazuela Catalina	2	S.P. Management	Barceloneta	100
5138	Villa del Rey	12	MJ Consulting	Caguas	100
5140	Las Gladiolas II	7	G.A.R. Housing, Corp.	San Juan III	380
5143	Monte Park	8	Cost Control	San Juan IV	304
5144	Rincon Taíno	13	J.A. Machuca	Santa Isabel	100
5145	Manuel F. Rossy	15	Zeta Enterprises	San Germán	101
5146	Villa Evangelina III	2	S.P. Management	Manatí	4
5147	Villa Evangelina IV	2	S.P. Management	Manatí	66
5148	Leonardo Santiago	13	J.A. Machuca	Juana Díaz	100
5149	Cuesta Vieja	1	Nereida Falto de Cole	Aguadilla	200
5150	Jardines de Caparra	4	Housing Promoters	Bayamón	288
5151	Sierra Linda	4	Housing Promoters	Bayamón	200
5153	Hacienda San Andrés	1	Nereida Falto de Cole	San Sebastián	150
5154	Villa Moserrate	3	American Management	Aguas Buenas	104
5155	Villamar Apts.	1	Nereida Falto de Cole	Aguadilla	84
5156	El Cemí	11	Area 11	Luquillo	100
5157	Brisas de Cayey	12	MJ Consulting	Cayey	300
5158	La Montaña	1	Nereida Falto de Cole	Aguadilla	220
5159	Los Peña	8	Cost Control	San Juan IV	200
5160	Las Delicias	25	Autoadministrado	Ponce	100

5161	El Manantial	9	Peregrine Management	San Juan V	200
5162	La Muñecas	1	Nereida Falto de Cole	Aguadilla	200
5163	José Tórmos Diego	14	Westbrook Management	Ponce I	168
5164	Maximino Miranda Jiménez	13	J.A. Machuca	Villalba	100
5165	Antulio López	11	Area 11	Juncos	109
5166	Brisas de Cupey	9	Peregrine Management	San Juan V	184
5167	Santa Elena	7	G.A.R. Housing, Corp.	San Juan III	168
5168	Los Laureles	4	Housing Promoters	Bayamón	100
5169	Carolina Walk Up El Faro	10	Miramar Property	Carolina	100
5170	Jardines San Carlos	12	MJ Consulting	Caguas	86
5171	Ponce Housing	14	Westbrook Management	Ponce I	131
5172	Coamo Housing	13	J.A. Machuca	Coamo	88
5173	Bahía	14	Westbrook Management	Guayanilla	50
5174	Mayagüez Gardens	15	Zeta Enterprises	Mayagüez	71
5175	Villa de los Santos II	29	Autoadministrado	Arecibo	150
5176	Santiago Veve Calzada	11	Area 11	Fajardo	100
5177	Brisas de Campo Alegre	2	S.P. Management	Manatí	149
5178	Jardines de Aguada	1	Nereida Falto de Cole	Aguada	70
5179	Puerta del Sol	1	Nereida Falto de Cole	Aguadilla	100
5180	La Ceiba	11	Area 11	Ceiba	70
5181	Jardines de Cidra	3	American Management	Cidra	70
5182	Altura del Cibuco	3	American Management	Corozal	100
5183	Jardines de Guánica	14	Westbrook Management	Guánica	70
5184	Jardines de Guamaní	12	MJ Consulting	Guayama	100
5185	Ext. Yudely	11	Area 11	Las Piedras	70
5186	Yuquiyú	11	Area 11	Luquillo	70
5187	Villa Real	11	Area 11	Patillas	70
5188	Villa Elena	13	J.A. Machuca	Ponce II	100
5189	Jardines de Utuado	2	S.P. Management	Utuado	100
5190	Alturas de Vega Baja	2	S.P. Management	Vega Baja	81
5191	Villas del Cafetal	14	Westbrook Management	Yauco	79
5192	Antigua Vía	23	Autoadministrado	Río Piedras	200

5193	Los Rosales	10	Miramar Property	Trujillo Alto	74
5194	Los Lirios	9	Peregrine Management	San Juan V	130
5195	Torres de Francia	7	G.A.R. Housing, Corp.	San Juan III	100
5196	Torres del Río	11	Area 11	Naguabo	36
5197	Reparto San Antonio	3	American Management	Barranquitas	60
5198	Jardines de San Fernando	3	American Management	Toa Alta	70
5199	Villa de los Santos I	2	Autoadministrado	Arecibo	100
5200	Alturas de Ciales	2	S.P. Management	Ciales	50
5201	Alturas de Montellanos	12	MJ Consulting	Cayey	80
5202	El Taíno	13	J.A. Machuca	Santa Isabel	95
5203	Enudio Negrón	13	J.A. Machuca	Villalba	74
5204	Valle de Puerto Real	11	Area 11	Fajardo	75
5205	Villa de Orocovis	3	American Management	Orocovis	50
5206	Galateo Apartments	11	Area 11	Río Grande	63
5207	La Cruz	1	Nereida Falto de Cole	Moca	68
5208	El Batey	3	American Management	Vega Alta	91
5209	Alegría Apartments	4	Housing Promoters	Bayamón	120
5210	El Coquí	3	American Management	Cataño	120
5211	Villa de Mabó	4	Housing Promoters	Guaynabo	124
5212	Roberto Clemente	10	Miramar Property	Carolina	126
5213	Los Dominicos	4	Housing Promoters	Bayamón	100
5214	Bella Vista	4	Housing Promoters	Bayamón	100
5215	El Cortijo/Valencia	31-33	Autoadministrado	Bayamón	7+11
5216	Santa Catalina	10	Miramar Property	Carolina	92
5217	Carolina Housing	10	Miramar Property	Carolina	92
5219	Villas de Sabana	3	American Management	Toa Baja	83
5220	San Martín	13	J.A. Machuca	Juana Díaz	44
5223	Quinta de Barceloneta	2	S.P. Management	Barceloneta	46
5226	Jardines de Las Marías	1	Nereida Falto de Cole	Las Marías	55
5227	Alturas de Adjuntas	14	Westbrook Management	Adjuntas	55
5231	Naguabo Valley	11	Area 11	Naguabo	37
5232	Rafael Martinez Nadal	4	Housing Promoters	Guaynabo	92

5233	Mattei I	2	S.P. Management	Jayuya	46
5235	Reparto Horizonte	11	Area 11	Yabucoa	37
5236	Jardines del Almendro	11	Area 11	Maunabo	37
5237	Villa de San Lorenzo	12	MJ Consulting	San Lorenzo	12
5238	Villa Andalucía I	9	Peregrine Management	San Juan V	80
5239	El Mirador	12	MJ Consulting	Caguas	46
5240	Campo Verde	32	Autoadministrado	Bayamón	75
5241	Flamboyán Gardens	15	Zeta Enterprises	Mayagüez	74
5242	Villa Andalucía II	9	Peregrine Management	San Juan V	82
5243	Vista de Atenas	2	S.P. Management	Manatí	76
5244	Park Court	9	Peregrine Management	San Juan V	80
5245	Parque Sultana I	15	Zeta Enterprises	Mayagüez	74
5246	Parque San Agustín	5	Martinal Property	San Juan I	80
5247	Mattei II	2	S.P. Management	Jayuya	30
5248	Caná Housing	13	J.A. Machuca	Ponce II	96
5249	Cidra Housing	30	Autoadministrado	Cidra	40
5250	Mayaguez Housing I	15	Zeta Enterprises	Mayagüez	48
5251	Florida Housing	2	S.P. Management	Florida	30
5252	Los Robles	1	Nereida Falto de Cole	Aguada	62
5253	Loma Alta	10	Miramar Property	Carolina	50
5254	Mayaguez Housing II	15	Zeta Enterprises	Mayagüez	50
5255	Estancias de Santa Isabel	13	J.A. Machuca	Santa Isabel	27
5256	Ext. La Granja	12	MJ Consulting	Caguas	25
5258	Golden View	13	J.A. Machuca	Ponce II	50
5259	Copper View	13	J.A. Machuca	Ponce II	50
5260	Silver Valley	13	J.A. Machuca	Ponce II	50
5261	La Perla Del Bucaná	14	Westbrook Management	Ponce I	50
5266	Valles de Guayama	12	MJ Consulting	Guayama	50
5270	Hayuya II	2	S.P. Management	Jayuya	50
5294	Jardines de la Nueva Puerta de San Juan I				
5295	Jardines de la Nueva Puerta de San Juan II				
5992	Central Office				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part I: Summary

HA Name:	Grant Type and Number:	FFY o
Puerto Rico Public Housing Administration	**Capital Fund Program Grant No: RQ46P005-501-05** **Replacement Housing Factor Grant No:**	

☐ Original Annual ☐ Reserve for Disasters ■ Revised Annual Statement / Revision Number 1

✍ ☐ Final Performance and Evaluation Report

• Performance and Evaluation Report for Program Year Ending __

Line No.	Summary by Development Account			Total Estimated Cost		
				Original	Revised1	
1	Total non-CFP Funds					
2		1406.00	Operations	28,158,936	28,158,936	
3		1408.00	Management Improvement	2,000,000	2,000,000	
4		1410.00	Administration	8,497,500	3,497,500	
5		1411.00	Audit	151,780	151,780	
6		1415.00	Liquidated Damages			
7		1430.00	Fees and Costs	2,708,000	2,708,000	
8		1440.00	Site Acquisition		10,000,000	

9	1450.00	Site Improvement	13,582,204	14,222,306	
10	1460.00	Dwelling Structure	15,106,145	9,816,043	
11	1465.01	Dwelling Equipment - Expendable			
12	1470.00	Nondwelling Structures	832,528	682,527	
13	1475.00	Nondwelling Equipment	10,000,000	10,000,000	
14	1485.00	Demolition Costs			
15	1490.00	Replacement Rerserve			
16	1492.00	Moving to Work Demonstration			
17	1495.01	Relocation Costs	896,703	696,704	
18	1498.00	Development Activities			
19	1501.00	Collaterization or Debt Service	59,900,000	59,900,000	
20	1502.00	Contingency	6,563,250	6,563,250	
21	Amount of Annual Grant: (sum of lines 2-20)		**$ 148,397,046**	**$ 148,397,046**	**$**
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security-Soft Costs				
25	Amount of line 21 Related to Security-Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & date	Signature of Public Housing Director/Office of Native American Programs Administrato

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FY of Grant:**
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-501-05 Replacement Housing Factor Grant No:	CFP-2005

Development Number	General Description	Development Account Number	Account Description	**Quqntity**	**Original**	**Revised**	**Funds Obligated**	**Funds Expended**
3053	Jesús T. Piñero	1430.01	Architectural & Engineering Fees	-	500,000.00	-	-	-
3053 Total				-	500,000.00	-	-	-
3090	Bella Vista	1450.00	Site Improvement	-	2,390,500.00	-	-	-
		1460.00	Dwelling Structure	-	785,450.00	-	-	-
		1470.00	Nondwelling Structures	-	102,450.00	-	-	-
		1495.01	Relocation Costs	-	136,600.00	-	-	-

3090 Total				-	3,415,000.00	-	-	-
3105	Ext. Manuel A Pérez	1450.00	Site Improvement	-	1,684,900.00	-	-	-
		1460.00	Dwelling Structure	-	553,610.00	-	-	-
		1470.00	Nondwelling Structures	-	72,210.00	-	-	-
		1495.01	Relocation Costs	-	96,280.00	-	-	-
3105 Total				-	2,407,000.00	-	-	-
4011	Rafael Hernández	1430.01	Architectural & Engineering Fees	-	1,600,000.00	-	-	-
4011 Total				-	1,600,000.00	-	-	-
5015	Las Gladiolas I	1450.00	Site Improvement	-	115,000.00	-	-	-
		1460.00	Dwelling Structure	-	350,000.00	-	-	-
		1470.00	Nondwelling Structures	-	15,000.00	-	-	-
		1495.01	Relocation Costs	-	20,000.00	-	-	-
5015 Total				-	500,000.00	-	-	-
5053	Ramirez de Arellano	1450.00	Site Improvement	-	1,400,000.00	-	-	-
		1460.00	Dwelling Structure	-	460,000.00	-	-	-
		1470.00	Nondwelling Structures	-	60,000.00	-	-	-
		1495.01	Relocation Costs	-	80,000.00	-	-	-
5053 Total				-	2,000,000.00	-	-	-
5095	Las Gardenias	1450.00	Site Improvement	-	1,540,000.00	-	-	-
		1460.00	Dwelling Structure	-	506,000.00	-	-	-
		1470.00	Nondwelling Structures	-	66,000.00	-	-	-
		1495.01	Relocation Costs	-	88,000.00	-	-	-
5095 Total				-	2,200,000.00	-	-	-
5140	Las Gladiolas II	1450.00	Site Improvement	-	115,000.00	-	-	-
		1460.00	Dwelling Structure	-	350,000.00	-	-	-
		1470.00	Nondwelling Structures	-	15,000.00	-	-	-
		1495.01	Relocation Costs	-	20,000.00	-	-	-

5140 Total				-	500,000.00	-	-	-
5180	La Ceiba	1450.00	Site Improvement	-	2,170,000.00	-	-	-
		1460.00	Dwelling Structure	-	713,000.00	-	-	-
		1470.00	Nondwelling Structures	-	93,000.00	-	-	-
		1495.01	Relocation Costs	-	124,000.00	-	-	-
5180 Total				-	3,100,000.00	-	-	-
5202	El Taíno	1430.01	Architectural & Engineering Fees	-	608,000.00	-	-	-
		1450.00	Site Improvement	-	2,306,906.00	-	-	-
		1460.00	Dwelling Structure	-	757,983.40	-	-	-
		1470.00	Nondwelling Structures	-	98,867.40	-	-	-
		1495.01	Relocation Costs	-	131,823.20	-	-	-
5202 Total				-	3,903,580.00	-	-	-
5992	Central Office	1406.00	Operations	-	28,158,936.00	-	-	-
		1408.00	Management Improvement	-	2,000,000.00	-	-	-
		1410.00	Consulting Contract	-	3,497,500.00	-	-	-
		1411.00	Audit	-	151,780.00	-	-	-
		1440.01	Property Purchase	-	10,000,000.00	-	-	-
		1450.00	PHA Wide	-	2,000,000.00	-	-	-
		1460.00	PHA Wide	-	4,000,000.00	-	-	-
		1475.00	Nondwelling Equipment	-	10,000,000.00	-	-	-
		1501.00	Debt Service	-	59,900,000.00	-	-	-
		1502.00	Contingency	-	6,563,250.00	-	-	-
5992 Total				-	126,271,466.00	-	-	-
NEW	New Development	1450.00	Site Improvement	-	500,000.00	-	-	-
		1460.00	Dwelling Structure	-	1,340,000.00	-	-	-
		1470.00	Nondwelling Structures	-	160,000.00	-	-	-
NEW Total				-	2,000,000.00	-	-	-
Grand Total				-	148,397,046.00	-	-	-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name:	**Grant Type and Number**	**Federal FY of Grant:**
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: **RQ46P005-501-05** Replacement Housing Factor Grant No:	**CFP 05**

Development Number/Name HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Targ
		Original	Revised[1]	Actual[2]	Original	Revised[1]	Actual[2]	
New	New Development	Jun-07			Jun-09			
3053	Jesús T. Piñero	Jun-07			Jun-09			
3090	Bella Vista	Jun-07			Jun-09			
3105	Ext. Manuel A Pérez	Jun-07			Jun-09			
4011	Rafael Hernández	Jun-05			Jun-09			
5015	Las Gladiolas I	Jun-07			Jun-09			
5053	Ramirez de Arellano	Jun-07			Jun-09			

5095	Las Gardenias	Jun-07			Jun-09			
5140	Las Gladiolas II	Jun-07			Jun-09			
5180	La Ceiba	Jun-07			Jun-09			
5202	El Taíno	Jun-07			Jun-09			
PHA WIDE	Central Office	Jun-07			Jun-09			

RQ	Name	Account	Account Description	Original Budget Amount	
3105	Ext. Manuel A Pérez	1450.00	Site Improvement	1,684,900.00	
3105	Ext. Manuel A Pérez	1460.00	Dwelling Structure	553,610.00	
3105	Ext. Manuel A Pérez	1470.00	Nondwelling Structures	72,210.00	
3105	Ext. Manuel A Pérez	1495.01	Relocation Costs	96,280.00	
5015	Las Gladiolas I	1450.00	Site Improvement	115,000.00	
5015	Las Gladiolas I	1460.00	Dwelling Structure	350,000.00	
5015	Las Gladiolas I	1470.00	Nondwelling Structures	15,000.00	
5015	Las Gladiolas I	1495.01	Relocation Costs	20,000.00	
5053	Ramirez de Arellano	1450.00	Site Improvement	1,400,000.00	
5053	Ramirez de Arellano	1460.00	Dwelling Structure	460,000.00	
5053	Ramirez de Arellano	1470.00	Nondwelling Structures	60,000.00	
5053	Ramirez de Arellano	1495.01	Relocation Costs	80,000.00	
5095	Las Gardenias	1450.00	Site Improvement	1,540,000.00	0.7
5095	Las Gardenias	1460.00	Dwelling Structure	506,000.00	0.23
5095	Las Gardenias	1470.00	Nondwelling Structures	66,000.00	0.03

5095	Las Gardenias	1495.01	Relocation Costs	88,000.00	0.04
5140	Las Gladiolas II	1450.00	Site Improvement	115,000.00	
5140	Las Gladiolas II	1460.00	Dwelling Structure	350,000.00	
5140	Las Gladiolas II	1470.00	Nondwelling Structures	15,000.00	
5140	Las Gladiolas II	1495.01	Relocation Costs	20,000.00	
5180	La Ceiba	1450.00	Site Improvement	2,170,000.00	
5180	La Ceiba	1460.00	Dwelling Structure	713,000.00	
5180	La Ceiba	1470.00	Nondwelling Structures	93,000.00	
5180	La Ceiba	1495.01	Relocation Costs	124,000.00	
5202	El Taíno	1450.00	Site Improvement	2,306,906.00	0.7
5202	El Taíno	1460.00	Dwelling Structure	757,983.40	0.23
5202	El Taíno	1470.00	Nondwelling Structures	98,867.40	0.03
5202	El Taíno	1495.01	Relocation Costs	131,823.20	0.04
5992	Central Office	1406.00	Operations	28,158,936.00	
5992	Central Office	1408.00	Management Improvement	2,000,000.00	
5992	Central Office	1410.00	Consulting Contract	3,497,500.00	
5992	Central Office	1411.00	Audit	151,780.00	
5992	Central Office	1440.01	Property Purchase	10,000,000.00	
5992	Central Office	1475.00	Nondwelling Equipment	10,000,000.00	
5992	Central Office	1450.00	PHA Wide	2,000,000.00	
5992	Central Office	1460.00	PHA Wide	4,000,000.00	
5992	Central Office	1501.00	Debt Service	53,600,000.00	
5992	Central Office	1501.00	Debt Service	6,300,000.00	
5992	Central Office	1502.00	Contingency	6,563,250.00	
NEW	New Development	1450.00	Site Improvement	500,000.00	
NEW	New Development	1460.00	Dwelling Structure	1,340,000.00	
NEW	New Development	1470.00	Nondwelling Structures	160,000.00	
3090	Bella Vista	1450.00	Site Improvement	2,390,500.00	
3090	Bella Vista	1460.00	Dwelling Structure	785,450.00	
3090	Bella Vista	1495.01	Relocation Costs	136,600.00	
3090	Bella Vista	1470.00	Nondwelling Structures	102,450.00	
5202	El Taíno	1430.01	Architectural & Engineering Fees	608,000.00	
3053	Jesús T. Piñero	1430.01	Architectural & Engineering Fees	500,000.00	

4011	Rafael Hernández	1430.01 Architectural & Engineering Fees	1,600,000.00

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
1406 Operations	**See**	28,440,203			
1408 PHA Wide Management Improvements	**Annual**	2,000,000			
1410 Administration	**Statement**	4,000,000			
1411 Audit		151,780			

1501 Debt Service - $700 M		53,600,000			
1501 Debt Service - GDB		6,300,000			
1440 Propety Purchase		10,000,000			
		Replacement of Hardware 10,000,000			
1475 PHA Wide Non-dwelling Equipment		Purchase of Equipment -	-		
Total 1475		10,000,000			
1502 Contingencies		5,719,456			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

form HUD-52834(10-96)

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A.	Work Stmt.	Work Stmt.	Work Stmt.	Work Statement for	Work Statement for

Development Number/Name	for Year 1 FFY : 2005	for Year 2 FFY : 2006	for Year 3 FFY : 2007	for Year 4 FFY : 2008	for Year 5 FFY : 2009
Design: 1009 Pedro J. Rosaly	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures			
		1470 Modernization of Non-dwelling Structures			
		1430 Design			
Subtotal 900,000		900,000			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

form HUD-52834(10-96)

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5003 Rafael Torrech	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 969,274			
		1470 Modernization of Non-dwelling Structures 41,689			

Subtotal 1,042,230		1495 Relocation 31,267				1,042,

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
3101 Bella Vista	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures			

		3,031,800				
		1470 Modernization of Non-dwelling Structures 130,400				
		1495 Relocation 97,800				
Subtotal 3,260,000						3,260,

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009

4011 Rafael Hernández		**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 1,860,000				
			1470 Modernization of Non-dwelling Structures 80,000				
			1495 Relocation 60,000				
Subtotal	2,000,000						2,000,

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

form HUD-52834(10-96)

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5019 Brisa de Turabo II	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,095,600 1470 Modernization of Non-dwelling Structures 67,600			

Subtotal 2,253,333		1495 Relocation 90,133				2,253,

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5034 Alturas de Cupey	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 1,564,725			

		1470 Modernization of Non-dwelling Structures 67,300				
		1495 Relocation 50,475				
Subtotal 1,682,500						1,682,

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5166 Brisas de Cupey	**See** **Annual**				

	Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,703,200 1470 Modernization of Non-dwelling Structures 116,267 1495 Relocation 87,200				
Subtotal 2,906,667						2,906,

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5173 Bahía	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,790,000			
		1470 Modernization of Non-dwelling Structures 120,000			
		1495 Relocation			

Subtotal 3,000,000		90,000				3,000,

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5183 Jardines de Guánica	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,542,000 1470 Modernization of Non-dwelling Structures			

		109,333				
		1495 Relocation				
Subtotal 2,733,333		82,000				2,733,

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5193 Los Rosales	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to			

		include Site & Dwelling Structures 2,189,840				
		1470 Modernization of Non-dwelling Structures 94,187				
		1495 Relocation 70,640				
Subtotal 2,354,667						2,354,

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1	Work Stmt. for Year 2	Work Stmt. for Year 3	Work Statement for for Year 4	Work Statement for for Year 5

	FFY : 2005	FFY : 2006	FFY : 2007	FFY : 2008	FFY : 2009	
5210 El Coqui	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,304,176 1470 Modernization of Non-dwelling Structures 142,115 1499 DEMOLITION 106,586				
Subtotal 3,552,877						3,552,

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

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Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5253 Loma Alta	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,325,000			
		1470 Modernization of Non-dwelling Structures 75,000			

Subtotal 2,500,000		1495 Relocation 100,000				2,500,

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

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Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
2002 San Antonio	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site &			

		Dwelling Structures #VALUE!				
		1470 Modernization of Non-dwelling Structures				
		1495 Relocation				
Subtotal #VALUE!						#VALUI

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

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Ref handbook 7485.3

Capital Fund Program Five - Year Action Plan

Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2006 FFY : 2006				Work Statement for Year 2006 FFY : 2006		
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Co
See Annual Statement	5003 Rafael Torrech				5003 Rafael Torrech		
	1450 Site Improvements	1450	LS	239,713	1460 Dwelling Structures	LS	729,!
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped				Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470	LS	41,689	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	31,2

	Subtotal of Estimated Cost	281,402	Subtotal of Estimated Cost	760,8

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2006 FFY : 2006				Work Statement for Year 2006 FFY : 2006		
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Co
See	3101				3101		
	Bella Vista				Bella Vista		
Annual							
	1450 Site Improvements	1450	LS	749,800	1460 Dwelling Structures	LS	2,282,(
Statement							
	Comprehensive Modernization including				Comprehensive Modernization including		
	the following as needed:				the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
	Landscaping				Kitchens		
	Access Control				Bathrooms		
	Sidew alks, ramps for handicapped				Floors		
					Hazardous Material Abatement		
					Handicap Accessible Units		

	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470	LS	130,400	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	97,8
	Subtotal of Estimated Cost			880,200	Subtotal of Estimated Cost		2,379,8

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Capital Fund Program Five - Year Action Plan

Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories	Quantity	Estimated Co
See Annual Statement	4011 Rafael Hernández 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work	1450	LS	460,000	4011 Rafael Hernández 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural	LS	1,400,0

	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
	Landscaping				Kitchens		
	Access Control				Bathrooms		
	Sidewalks, ramps for handicapped				Floors		
					Hazardous Material Abatement		
					Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS	80,000	1495 Relocation	LS	60,(
					Temporary Structures		
	Community facilities				Private Rent		
	Administration & Office Facilities				Moving Expenses		
					Relocation payments to individual & families		
	Subtotal of Estimated Cost			540,000	Subtotal of Estimated Cost		1,460,(

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Capital Fund Program Five - Year Action Plan

Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Work Statement for Year 1	Work Statement for Year 2006 FFY : 2006			Work Statement for Year 2006 FFY : 2006		
	Development Number/Name/General description of	Quantity	Estimated Cost	Development Number/Name/General description of	Quantity	Estimated Co

FFY: 04	Major work Categories				Major work Categories		
See	5019 Brisa de Turabo II				5019 Brisa de Turabo II		
Annual	1450 Site Improvements	1450	LS	518,267	1460 Dwelling Structures	LS	1,577,3
Statement	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped				Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470	LS	67,600	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	90,1
	Subtotal of Estimated Cost			585,867	Subtotal of Estimated Cost		1,667,4

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2006 FFY : 2006				Work Statement for Year 2006 FFY : 2006		
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Co
See	5034				5034		
	Alturas de Cupey				Alturas de Cupey		
Annual							
	1450 Site Improvements	1450	LS	386,975	1460 Dwelling Structures	LS	1,177,
Statement							
	Comprehensive Modernization including				Comprehensive Modernization including		
	the following as needed:				the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
	Landscaping				Kitchens		
	Access Control				Bathrooms		
	Sidewalks, ramps for handicapped				Floors		
					Hazardous Material Abatement		
					Handicap Accessible Units		

	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470	LS	67,300	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	50,4
	Subtotal of Estimated Cost			454,275	Subtotal of Estimated Cost		1,228,2

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Capital Fund Program Five - Year Action Plan

Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories	Quantity	Estimated Co
See	5166 Loma Alta				5166 Loma Alta		
Annual	1450 Site Improvements	1450	LS	668,533	1460 Dwelling Structures	LS	2,034,6
Statement	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking				Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs		

	Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470 LS	116,267	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	87,2
	Subtotal of Estimated Cost		784,800	Subtotal of Estimated Cost		2,121,8

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Capital Fund Program Five - Year Action Plan

Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2006 FFY : 2006			Work Statement for Year 2006 FFY : 2006		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Co

See	5173 Bahía				5173 Bahía		
Annual							
	1450 Site Improvements	1450	LS	690,000	1460 Dwelling Structures	LS	2,100,(
Statement							
	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
	Landscaping				Kitchens		
	Access Control				Bathrooms		
	Sidewalks, ramps for handicapped				Floors		
					Hazardous Material Abatement		
					Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS	120,000	1495 Relocation	LS	90,(
					Temporary Structures		
	Community facilities				Private Rent		
	Administration & Office Facilities				Moving Expenses		
					Relocation payments to individual & families		
	Subtotal of Estimated Cost			810,000	Subtotal of Estimated Cost		2,190,(

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories	Quantity	Estimated Co
See	5183				5183		
	Jardines de Guánica				Jardines de Guánica		
Annual							
	1450 Site Improvements	1450	LS	628,667	1460 Dwelling Structures	LS	1,913,3
Statement							
	Comprehensive Modernization including				Comprehensive Modernization including		
	the following as needed:				the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
	Landscaping				Kitchens		
	Access Control				Bathrooms		
	Sidewalks, ramps for handicapped				Floors		
					Hazardous Material Abatement		
					Handicap Accessible Units		

	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470	LS	109,333	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	82,(
	Subtotal of Estimated Cost			738,000	Subtotal of Estimated Cost		1,995,:

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories	Quantity	Estimated Co
See Annual Statement	5193 Los Rosales 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work	1450	LS	541,573	5193 Los Rosales 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural	LS	1,648,:

	Garbage Stations			Electrical		
	Site Utilities			Plumbing		
	Parking			Roofs		
	Recreational			Painting		
	Landscaping			Kitchens		
	Access Control			Bathrooms		
	Sidewalks, ramps for handicapped			Floors		
				Hazardous Material Abatement		
	1499 Demolition Costs			Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures 1470	LS	94,187	1495 Relocation	LS	70,6
				Temporary Structures		
	Community facilities			Private Rent		
	Administration & Office Facilities			Moving Expenses		
				Relocation payments to individual & families		
	Subtotal of Estimated Cost		635,760	Subtotal of Estimated Cost		1,718,9

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Capital Fund Program Five - Year Action Plan

Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Work	Work Statement for Year 2006	Work Statement for Year 2006

Statement for Year 1 FFY: 04	FFY : 2006 Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	FFY : 2006 Development Number/Name/General description of Major work Categories	Quantity	Estimated Co
See	5210				5210		
	El Coquí				El Coquí		
Annual							
	1450 Site Improvements	1450	LS	817,162	1460 Dwelling Structures	LS	2,487,(
Statement							
	Comprehensive Modernization including				Comprehensive Modernization including		
	the following as needed:				the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
	Landscaping				Kitchens		
	Access Control				Bathrooms		
	Sidewalks, ramps for handicapped				Floors		
					Hazardous Material Abatement		
	1499 Demolition Costs				Handicap Accessible Units		
	1470 Comprehensive Modernization	1470	LS	142,115	1495 Relocation	LS	106,!
	of Non-dwelling Structures				Temporary Structures		
	Community facilities				Private Rent		
	Administration & Office Facilities				Moving Expenses		
					Relocation payments to individual & families		

	Subtotal of Estimated Cost	959,277	Subtotal of Estimated Cost	2,593,(

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories	Quantity	Estimated Co
See	5253			5253		
	Loma Alta			Loma Alta		
Annual						
	1450 Site Improvements 1450	LS	575,000	1460 Dwelling Structures	LS	1,750,(
Statement						
	Comprehensive Modernization including			Comprehensive Modernization including		
	the following as needed:			the following as needed:		
	Site Work			Structural		
	Garbage Stations			Electrical		
	Site Utilities			Plumbing		
	Parking			Roofs		
	Recreational			Painting		
	Landscaping			Kitchens		
	Access Control			Bathrooms		
	Sidewalks, ramps for handicapped			Floors		
				Hazardous Material Abatement		
	1499 Demolition Costs			Handicap Accessible Units		

	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470	LS	75,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	100,(
	Subtotal of Estimated Cost			650,000	Subtotal of Estimated Cost		1,850,(

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Work Statement for Year 2006 FFY : 2006 Development Number/Name/General description of Major work Categories	Quantity	Estimated Co
See Annual Statement	2002 San Antonio				2002 San Antonio		
	1450 Site Improvements	1450	LS		1460 Dwelling Structures	LS	

	Comprehensive Modernization including the following as needed:			Comprehensive Modernization including the following as needed:		
	Site Work			Structural		
	Garbage Stations			Electrical		
	Site Utilities			Plumbing		
	Parking			Roofs		
	Recreational			Painting		
	Landscaping			Kitchens		
	Access Control			Bathrooms		
	Sidewalks, ramps for handicapped			Floors		
				Hazardous Material Abatement		
	1499 Demolition Costs			Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures 1470	LS		1495 Relocation	LS	
	Community facilities			Temporary Structures		
	Administration & Office Facilities			Private Rent		
				Moving Expenses		
				Relocation payments to individual & families		
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		

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Capital Fund Program Five - Year Action Plan

Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Work Statement for Year 1 FFY: 03	Work Statement for Year 2005 FFY : 2005			Work Statement for Year 2005 FFY : 2005		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Co
See	Design			Design		
Annual	San Juan New Development		465,000			
	5095 Las Terrazas 1450		250,000			
Statement	5033 Jose Gautier Benitez		200,000			
	1470					

	Subtotal of Estimated Cost	915,000	Subtotal of Estimated Cost	

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Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 04	Work Statement for Year 2006 FFY : 2006			Work Statement for Year 2006 FFY : 2006	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantit
See	**PHA WIDE**			**PHA WIDE**	
Annual	Resident's Owned Business	LS	250,000	Software maintenance contract	LS
Statement	Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services			Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	
	Tenant Opportunities	LS	350,000	Homeownership	LS
	To Provide technical assistance To build resident capacity			To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	
	Social Services	LS	300,000	Economic Development	LS
	Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons wth disabilities Transportation services			Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	

		Subtotal of Estimated Cos	900,000		Subtotal of Estin

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 04	Work Statement for Year 2006 FFY : 2006			Work Statement for Year 2006 FFY : 2006	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantit
See	**PHA WIDE**				
Annual	Security	LS	400,000		
Statement	Staff at Drug Elimination Position				
	Development of screening procedures				
	Redesign entrances				
	Develop enhance fences and walls				
	Construction of access control gates				
	Analysis of non-dwelling structures				

		Subtotal of Estimated Cos	400,000		Subtotal of Estin

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou

and Urban Developmen

Office of Public and Indiar

A.	Work Stmt.	Work Stmt.	Work Stmt.	Work Statement for

Development Number/Name	for Year 1 FFY : 2005	for Year 2 FFY : 2006	for Year 3 FFY : 2007	for Year 4 FFY : 2008
1406 Operations	**See**		27,110,169	
1408 PHA Wide Management Improvements	**Annual**		2,000,000	
1410 Administration	**Statement**		4,000,000	
1411 Audit			151,780	
1501 Debt Service - $700 M			53,600,000	
1501 Debt Service - GDB			6,300,000	
1440 Property Purchase			10,000,000	
1475 PHA Wide Non-dwelling Equipment			Replacement of Hardware 303,580 Purchase & Maintenance of Equipment	
Total 1475			303,580	
1502 Contingencies			6,301,353	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou

and Urban Developmen

Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
	See Annual Statement			
1430 TOTAL	**Design Work**			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
3100 Agustin Stahl	**See Annual Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures	

			4,650,000	
			1470 Modernization of Non-dwelling Structures 200,000	
			1495 Relocation 150,000	
Subtotal 5,000,000				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008

5003 Villa España	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,325,000 1470 Modernization of Non-dwelling Structures 75,000 1495 Relocation 100,000	
Subtotal 2,500,000				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
5010 Brisa de Turabo I	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,864,150 1470 Modernization of Non-dwelling Structures 166,200	

Subtotal 4,155,000			1495 Relocation 124,650	

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
5024 Bernardino Villanueva	**See Annual Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 4,676,874	

			1470 Modernization of Non-dwelling Structures 201,156	
			1495 Relocation 150,867	
Subtotal 5,028,897				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
5026 Los Lirios	**See** **Annual**			

form **HUD 50075** (03/2003)

	Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,720,000 1470 Modernization of Non-dwelling Structures 160,000 1495 Relocation 120,000	
Subtotal 4,000,000				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou

and Urban Developmen

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
5081 El Flamboyan	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,372,800 1470 Modernization of Non-dwelling Structures 108,800 1495 Relocation	

Subtotal 3,626,667			145,067	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
5106 Los Cedros	**See Annual Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 5,877,228	
			1470 Modernization of Non-dwelling Structures	

			189,588	
			1495 Relocation	
Subtotal 6,319,600			252,784	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
5168 Los Laureles	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to	

			include Site & Dwelling Structures 3,720,000	
			1470 Modernization of Non-dwelling Structures 160,000	
			1495 Relocation 120,000	
Subtotal 4,000,000				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1	Work Stmt. for Year 2	Work Stmt. for Year 3	Work Statement for for Year 4

	FFY : 2005	FFY : 2006	FFY : 2007	FFY : 2008
5246 Parque San Agustin	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,976,000 1470 Modernization of Non-dwelling Structures 128,000 1495 Relocation 96,000	
Subtotal 3,200,000				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou

and Urban Developmen

Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
5107 Jesus M. Lago	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 744,000 1470 Modernization of Non-dwelling Structures 24,000	

Subtotal 800,000			1495 Relocation 32,000	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
2002	**See Annual Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures #VALUE!	

			1470 Modernization of Non-dwelling Structures	
			1495 Relocation	
Subtotal #VALUE!				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
2002	**See**			

	Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures #VALUE! 1470 Modernization of Non-dwelling Structures 1495 Relocation
Subtotal #VALUE!				

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
2002	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures #VALUE! 1470 Modernization of Non-dwelling Structures

Subtotal #VALUE!				1495 Relocation

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou
and Urban Developmen
Office of Public and Indiar

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
2002	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to

				include Site & Dwelling Structures #VALUE! 1470 Modernization of Non-dwelling Structures 1495 Relocation
Subtotal #VALUE!				

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Hou

and Urban Developmen

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008
2002	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures #VALUE! 1470 Modernization of Non-dwelling Structures 1495 Relocation

Subtotal #VALUE!				

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007				Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost		Development Number/Name/General description of Major work Categories	Quantity
See	3100 Agustin StahlII				3100 Agustin Stahl	
Annual	1450 Site Improvements	LS	1450	1,150,000	1460 Dwelling Structures 1460	LS
Statement	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:	
	Site Work				Structural	
	Garbage Stations				Electrical	
	Site Utilities				Plumbing	
	Parking				Roofs	
	Recreational				Painting	
					Kitchens	
					Bathrooms	
					Floors	
					Hazardous Material Abatement	
					Handicap Accessible Units	
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	200,000	1495 Relocation 1495	LS

	Subtotal of Estimated Cost		1,350,000	Subtotal of Estimated Cost	

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007				Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost		Development Number/Name/General description of Major work Categories	Quantity
See Annual Statement	5003 Rafael Torrech 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1450	575,000	5003 Rafael Torrech 1460 Dwelling Structures 1460 Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors	LS

					Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	75,000	1495 Relocation 1495	LS	
	Subtotal of Estimated Cost			650,000	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Work Statement for Year 2007 FFY : 2007 Development Number/Name/General description of Major work Categories	Quantity
See Annual Statement	5010 Brisa de Turabo I 1450 Site Improvements	LS	1450 955,650	5010 Brisa de Turabo I 1460 Dwelling Structures 1460	LS

	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational				Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units			
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	166,200	1495 Relocation	1495	LS	
	Subtotal of Estimated Cost			1,121,850		Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007				Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost		Development Number/Name/General description of Major work Categories	Quantity
See Annual Statement	5024 Bernardino Villanueva				5024 Bernardino Villanueva	
	1450 Site Improvements	LS	1450	1,156,646	1460 Dwelling Structures 1460	LS
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational				Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	201,156	1495 Relocation 1495	LS

	Subtotal of Estimated Cost		1,357,802	Subtotal of Estimated Cost	

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007				Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity		Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
See	5026				5026	
	Los Lirios				Los Lirios	
Annual						
	1450 Site Improvements	LS	1450	920,000	1460 Dwelling Structures 1460	LS
Statement						
	Comprehensive Modernization including				Comprehensive Modernization including	
	the following as needed:				the following as needed:	
	Site Work				Structural	
	Garbage Stations				Electrical	
	Site Utilities				Plumbing	
	Parking				Roofs	
	Recreational				Painting	
					Kitchens	
					Bathrooms	
					Floors	
					Hazardous Material Abatement	
					Handicap Accessible Units	

	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	160,000	1495 Relocation 1495	LS	
	Subtotal of Estimated Cost			1,080,000	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007				Work Statement for Year 2007 FFY : 2007		
	Development Number/Name/General description of Major work Categories	Quantity		Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	
See Annual Statement	5081 El Flamboyan				5081 El Flamboyan		
	1450 Site Improvements	LS	1450	834,133	1460 Dwelling Structures 1460	LS	
	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:		
	Site Work				Structural		

	Garbage Stations				Electrical			
	Site Utilities				Plumbing			
	Parking				Roofs			
	Recreational				Painting			
					Kitchens			
					Bathrooms			
					Floors			
					Hazardous Material Abatement			
					Handicap Accessible Units			
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	108,800	1495 Relocation	1495	LS	
	Subtotal of Estimated Cost			942,933	Subtotal of Estimated Cost			

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007		
	Development Number/Name/General description of	Quantity	Estimated Cost	Development Number/Name/General description of	Quantity	

FFY: 04	Major work Categories				Major work Categories		
See	5106 Los Cedros				5106 Los Cedros		
Annual							
Statement	1450 Site Improvements	LS	1450	1,453,508	1460 Dwelling Structures 1460	LS	
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational				Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	189,588	1495 Relocation 1495	LS	
	Subtotal of Estimated Cost			1,643,096	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007				Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost		Development Number/Name/General description of Major work Categories	Quantity
See	5168				5168	
	Los Laureles				Los Laureles	
Annual						
	1450 Site Improvements	LS	1450	920,000	1460 Dwelling Structures 1460	LS
Statement						
	Comprehensive Modernization including				Comprehensive Modernization including	
	the following as needed:				the following as needed:	
	Site Work				Structural	
	Garbage Stations				Electrical	
	Site Utilities				Plumbing	
	Parking				Roofs	
	Recreational				Painting	
					Kitchens	
					Bathrooms	
					Floors	
					Hazardous Material Abatement	
					Handicap Accessible Units	

	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	160,000	1495 Relocation 1495	LS	
	Subtotal of Estimated Cost			1,080,000	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Work Statement for Year 2007 FFY : 2007 Development Number/Name/General description of Major work Categories	Quantity
See Annual Statement	5246 Parque San Agustin			5246 Parque San Agustin	
	1450 Site Improvements	LS	1450 736,000	1460 Dwelling Structures 1460	LS
	Comprehensive Modernization including the following as needed:			Comprehensive Modernization including the following as needed:	
	Site Work			Structural	
	Garbage Stations			Electrical	
	Site Utilities			Plumbing	
	Parking			Roofs	

	Recreational				Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units			
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	128,000	1495 Relocation	1495	LS	
	Subtotal of Estimated Cost			864,000	Subtotal of Estimated Cost			

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	
See	5107			5107		

	Jesus M. Lago				Jesus M. Lago		
Annual							
	1450 Site Improvements	LS	1450	184,000	1460 Dwelling Structures 1460		LS
Statement							
	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
					Kitchens		
					Bathrooms		
					Floors		
					Hazardous Material Abatement		
					Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	24,000	1495 Relocation 1495		LS
	Subtotal of Estimated Cost			208,000	Subtotal of Estimated Cost		

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
See	2002			2002	
Annual					
	1450 Site Improvements	LS	1450	1460 Dwelling Structures 1460	LS
Statement					
	Comprehensive Modernization including the following as needed:			Comprehensive Modernization including the following as needed:	
	Site Work			Structural	
	Garbage Stations			Electrical	
	Site Utilities			Plumbing	
	Parking			Roofs	
	Recreational			Painting	
				Kitchens	
				Bathrooms	
				Floors	
				Hazardous Material Abatement	
				Handicap Accessible Units	
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	1495 Relocation 1495	LS

	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost	

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 03	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
See	2002			2002	
Annual	1450 Site Improvements	LS	1450	1460 Dwelling Structures 1460	LS
Statement	Comprehensive Modernization including the following as needed:			Comprehensive Modernization including the following as needed:	
	Site Work			Structural	
	Garbage Stations			Electrical	
	Site Utilities			Plumbing	
	Parking			Roofs	
	Recreational			Painting	
				Kitchens	
				Bathrooms	
				Floors	

				Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	1495 Relocation	1495	LS
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 03	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
See Annual	2002			2002	

Statement					
	1450 Site Improvements	LS	1450	1460 Dwelling Structures 1460	LS
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	1495 Relocation 1495	LS
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost	

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
See Annual Statement	2002			2002	
	1450 Site Improvements	LS	1450	1460 Dwelling Structures 1460	LS
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	1495 Relocation 1495	LS

	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost	

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
See	2002			2002	
Annual	1450 Site Improvements	LS	1450	1460 Dwelling Structures 1460	LS
Statement	Comprehensive Modernization including the following as needed:			Comprehensive Modernization including the following as needed:	
	Site Work			Structural	
	Garbage Stations			Electrical	
	Site Utilities			Plumbing	
	Parking			Roofs	
	Recreational			Painting	
				Kitchens	

				Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	1495 Relocation 1495	LS	
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	
See	2002			2002		

Annual Statement						
	1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1450	1460 Dwelling Structures 1460 Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1470	1495 Relocation 1495	LS	
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
See Annual Statement	2002			2002	
	1450 Site Improvements	LS	1450	1460 Dwelling Structures 1460	LS
	Comprehensive Modernization including the following as needed:			Comprehensive Modernization including the following as needed:	
	Site Work			Structural	
	Garbage Stations			Electrical	
	Site Utilities			Plumbing	
	Parking			Roofs	
	Recreational			Painting	
				Kitchens	
				Bathrooms	
				Floors	
				Hazardous Material Abatement	
				Handicap Accessible Units	

	1470	Comprehensive Modernization of Non-dwelling Structures	LS	1470	1495	Relocation	1495	LS
		Subtotal of Estimated Cost		-			Subtotal of Estimated Cost	

Management Needs Work Statement(s) Office of Public and Indian Housing

Work Statement for Year 1 FFY : 04	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantit
See	**PHA WIDE**			**PHA WIDE**	
Annual	Resident's Owned Business	LS	250,000	Software maintenance contract	LS
Statement	Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services			Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	
	Tenant Opportunities	LS	350,000	Homeownership	LS
	To Provide technical assistance To build resident capacity			To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	
	Social Services	LS	300,000	Economic Development	LS
	Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities			Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	

	Transportation services				
		Subtotal of Estimated Cos	900,000		Subtotal of Estin

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 04	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantit
See	**PHA WIDE**				
Annual	Security	LS	400,000		
	Staff at Drug Elimination Position				
Statement	Development of screening procedures				
	Redesign entrances				
	Develop enhance fences and walls				
	Construction of access control gates				
	Analysis of non-dwelling structures				

		Subtotal of Estimated Cos	400,000		Subtotal of Estin

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
1406 Operations	**See**			28,068,436	
1408 PHA Wide Management Improvements	**Annual**			2,000,000	
	Statement				
1410 Administration				4,000,000	
1411 Audit				151,780	
1501 Debt Service - $700 M				53,600,000	
1501 Debt Service - GDB				6,300,000	
1440 Property Purchase				10,000,000	
1475 PHA Wide Non-dwelling Equipment				Replacement of Hardware 303,580	
				Purchase of Equipment	
Total 1475				303,580	
1502 Contingencies				8,153,250	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
1430 Design Work	**See Annual Statement**				

1430 Total 1430 PHA WIDE	Design Work				-

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
3046 Agustin Ruiz Miranda	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site &	

				Dwelling Structures 5,022,000	
				1470 Modernization of Non-dwelling Structures 216,000	
				1495 Relocation 162,000	
Subtotal 5,400,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009

5028 Santa Catalina	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 5,580,000	
				1470 Modernization of Non-dwelling Structures 240,000	
				1495 Relocation 180,000	
Subtotal 6,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5081 El Flamboyan	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 5,059,200	
				1470 Modernization of Non-dwelling Structures 163,200	

Subtotal 5,440,000				1495 Relocation 217,600	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5096 La Alhambra	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,571,200	

				1470 Modernization of Non-dwelling Structures 115,200	
				1495 Relocation 153,600	
Subtotal 3,840,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5104 Los Murales (1)	**See Annual**				

	Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 279,000	
				1470 Modernization of Non-dwelling Structures 12,000	
				1495 Relocation 9,000	
Subtotal 300,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

U.S. Department of Housing

Part I : Summary (Continuation)

and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5145 Manuel F. Rossy	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,757,200 1470 Modernization of Non-dwelling Structures 161,600 1495 Relocation	

Subtotal 4,040,000				121,200	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5164 Maximo Miranda Jimenez	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,720,000	
				1470 Modernization of Non-dwelling	

				Structures 160,000	
				1495 Relocation 120,000	
Subtotal 4,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5176 Santiago Veve Calzada	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of	

				Development to include Site & Dwelling Structures 2,790,000	
				1470 Modernization of Non-dwelling Structures 120,000	
				1495 Relocation 90,000	
Subtotal 3,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1	Work Stmt. for Year 2	Work Stmt. for Year 3	Work Statement for for Year 4	Work Statement for for Year 5

	FFY : 2005	FFY : 2006	FFY : 2007	FFY : 2008	FFY : 2009
5210 El Coqui	**See** **Annual** **Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,534,000 1470 Modernization of Non-dwelling Structures 114,000 1495 Relocation 152,000	
Subtotal 3,800,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
2002	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures - 1470 Modernization of Non-dwelling Structures -	

Subtotal -				1495 Relocation -	

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Ref handbook 7485.3

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2008 FFY : 2008				Work Statement for Year 2008 FFY : 2008	
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
See Annual Statement	3046 Agustin Ruiz Miranda 1450 Site Improvements 1450 Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational		LS	1,242,000	3046 Agustin Ruiz Miranda 1460 Dwelling Structures 1460 Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS

	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS	216,000	1495 Relocation	1495	LS
	Subtotal of Estimated Cost			1,458,000	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2008 FFY : 2008				Work Statement for Year 2008 FFY : 2008		
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories		Quantity
See	5028 Santa Catalina				5028 Santa Catalina		
Annual	1450 Site Improvements	1450	LS	1,380,000	1460 Dwelling Structures	1460	LS
Statement	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		

	Parking Recreational				Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units			
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS	240,000	1495 Relocation	1495	LS	
	Subtotal of Estimated Cost			1,620,000	Subtotal of Estimated Cost			

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2008 FFY : 2008			Work Statement for Year 2008 FFY : 2008		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	

See	5081 El Flamboyan				5081 El Flamboyan		
Annual							
	1450 Site Improvements	1450	LS	1,251,200	1460 Dwelling Structures	1460	LS
Statement							
	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
					Kitchens		
					Bathrooms		
					Floors		
					Hazardous Material Abatement		
					Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS	163,200	1495 Relocation	1495	LS
	Subtotal of Estimated Cost			1,414,400	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2008 FFY : 2008				Work Statement for Year 2008 FFY : 2008	
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
See Annual Statement	5096 La Alhambra				5096 La Alhambra	
	1450 Site Improvements	1450	LS	883,200	1460 Dwelling Structures 1460	LS
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational				Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	

	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS	115,200	1495 Relocation 1495	LS	
	Subtotal of Estimated Cost			998,400	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2008 FFY : 2008 Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Work Statement for Year 2008 FFY : 2008 Development Number/Name/General description of Major work Categories	Quantity
See Annual Statement	5104 Los Murales (1)				5104 Los Murales (1)	
	1450 Site Improvements	1450	LS	69,000	1460 Dwelling Structures 1460	LS
	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:	
	Site Work				Structural	
	Garbage Stations				Electrical	
	Site Utilities				Plumbing	
	Parking				Roofs	
	Recreational				Painting	
					Kitchens	

					Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS	12,000	1495 Relocation	1495	LS
	Subtotal of Estimated Cost			81,000	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2008 FFY : 2008			Work Statement for Year 2008 FFY : 2008		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	
See Annual	5145 Manuel F. Rossy			5145 Manuel F. Rossy		

Statement							
	1450 Site Improvements	1450	LS	929,200	1460 Dwelling Structures	1460	LS
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational				Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS	161,600	1495 Relocation	1495	LS
	Subtotal of Estimated Cost			1,090,800	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development

Work Statement for Year 1 FFY: 04	Work Statement for Year 2008 FFY : 2008				Work Statement for Year 2008 FFY : 2008		
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories		Quantity
See Annual Statement	5164 Maximo Miranda Jimenez				5164 Maximo Miranda Jimenez		
	1450 Site Improvements	1450	LS	920,000	1460 Dwelling Structures	1460	LS
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational				Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS	160,000	1495 Relocation	1495	LS

	Subtotal of Estimated Cost	1,080,000		Subtotal of Estimated Cost	

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2008 FFY : 2008 Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Work Statement for Year 2008 FFY : 2008 Development Number/Name/General description of Major work Categories	Quantity
See	5176 Santiago Veve Calzada				5176 Santiago Veve Calzada	
Annual	1450 Site Improvements	1450	LS	690,000	1460 Dwelling Structures 1460	LS
Statement	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:	
	Site Work				Structural	
	Garbage Stations				Electrical	
	Site Utilities				Plumbing	
	Parking				Roofs	
	Recreational				Painting	
					Kitchens	
					Bathrooms	
					Floors	
					Hazardous Material Abatement	

					Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS	120,000	1495 Relocation 1495	LS	
	Subtotal of Estimated Cost			810,000	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2008 FFY : 2008				Work Statement for Year 2008 FFY : 2008		
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	
See	5210 El Coqui				5210 El Coqui		
Annual	1450 Site Improvements	1450	LS	874,000	1460 Dwelling Structures 1460	LS	
Statement	Comprehensive Modernization including				Comprehensive Modernization including		

	the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational				the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units			
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS	114,000	1495 Relocation	1495	LS	
	Subtotal of Estimated Cost			988,000	Subtotal of Estimated Cost			

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work	Work Statement for Year 2008	Work Statement for Year 2008

Statement for Year 1 FFY: 04	FFY : 2008 Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	FFY : 2008 Development Number/Name/General description of Major work Categories		Quantity
See	2002				2002		
Annual							
	1450 Site Improvements	1450	LS		1460 Dwelling Structures	1460	LS
Statement							
	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
					Kitchens		
					Bathrooms		
					Floors		
					Hazardous Material Abatement		
					Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS		1495 Relocation	1495	LS

1001	Subtotal of Estimated Cost	-	Subtotal of Estimated Cost

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 03	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
See	2002			2002	
Annual					
	1450 Site Improvements 1450	LS		1460 Dwelling Structures 1460	LS
Statement					
	Comprehensive Modernization including the following as needed:			Comprehensive Modernization including the following as needed:	
	Site Work			Structural	
	Garbage Stations			Electrical	
	Site Utilities			Plumbing	
	Parking			Roofs	
	Recreational			Painting	
				Kitchens	
				Bathrooms	
				Floors	
				Hazardous Material Abatement	
				Handicap Accessible Units	

	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS		1495 Relocation 1495	LS
	Subtotal of Estimated Cost		-		Subtotal of Estimated Cost	

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 03	Work Statement for Year 2007 FFY : 2007				Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost		Development Number/Name/General description of Major work Categories	Quantity
See	2002				2002	
Annual	1450 Site Improvements 1450	LS			1460 Dwelling Structures 1460	LS
Statement	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:	
	Site Work				Structural	
	Garbage Stations				Electrical	

	Site Utilities Parking Recreational			Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures 1470	LS		1495 Relocation 1495	LS	
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 03	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	

See	2002				2002		
Annual							
	1450 Site Improvements	1450	LS		1460 Dwelling Structures	1460	LS
Statement							
	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
					Kitchens		
					Bathrooms		
					Floors		
					Hazardous Material Abatement		
					Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS		1495 Relocation	1495	LS
	Subtotal of Estimated Cost			-	Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 03	Work Statement for Year 2007 FFY : 2007				Work Statement for Year 2007 FFY : 2007	
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity
See	2002				2002	
Annual	1450 Site Improvements	1450	LS		1460 Dwelling Structures 1460	LS
Statement	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:	
	Site Work				Structural	
	Garbage Stations				Electrical	
	Site Utilities				Plumbing	
	Parking				Roofs	
	Recreational				Painting	
					Kitchens	
					Bathrooms	
					Floors	
					Hazardous Material Abatement	
					Handicap Accessible Units	

	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS		1495 Relocation	1495	LS
	Subtotal of Estimated Cost		-		Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 03	Work Statement for Year 2007 FFY : 2007				Work Statement for Year 2007 FFY : 2007		
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories		Quantity
See	2002				2002		
Annual	1450 Site Improvements	1450	LS		1460 Dwelling Structures	1460	LS
Statement	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		

					Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures 1470	LS			1495 Relocation 1495	LS	
	Subtotal of Estimated Cost	-			Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 03	Work Statement for Year 2007 FFY : 2007			Work Statement for Year 2007 FFY : 2007		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	
See	2002			2002		

Annual Statement							
	1450 Site Improvements	1450	LS		1460 Dwelling Structures	1460	LS
	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
					Kitchens		
					Bathrooms		
					Floors		
					Hazardous Material Abatement		
					Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS		1495 Relocation	1495	LS
	Subtotal of Estimated Cost			-	Subtotal of Estimated Cost		

Work Statement for Year 1 FFY: 03	Work Statement for Year 2007 FFY : 2007				Work Statement for Year 2007 FFY : 2007		
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories		Quantity
See	2002				2002		
Annual	1450 Site Improvements	1450	LS		1460 Dwelling Structures	1460	LS
Statement	Comprehensive Modernization including the following as needed:				Comprehensive Modernization including the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
					Kitchens		
					Bathrooms		
					Floors		
					Hazardous Material Abatement		
					Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	1470	LS		1495 Relocation	1495	LS

	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost	

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 03	Work Statement for Year 2007 FFY : 2007				Work Statement for Year 2007 FFY : 2007		
	Development Number/Name/General description of Major work Categories		Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	
See	2002				2002		
Annual	1450 Site Improvements	1450	LS		1460 Dwelling Structures 1460	LS	
Statement	Comprehensive Modernization including				Comprehensive Modernization including		
	the following as needed:				the following as needed:		
	Site Work				Structural		
	Garbage Stations				Electrical		
	Site Utilities				Plumbing		
	Parking				Roofs		
	Recreational				Painting		
					Kitchens		
					Bathrooms		
					Floors		

						Hazardous Material Abatement Handicap Accessible Units			
	1470	Comprehensive Modernization of Non-dwelling Structures	1470	LS		1495	Relocation	1495	LS
		Subtotal of Estimated Cost			-		Subtotal of Estimated Cost		

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 04	Work Statement for Year 2008 FFY : 2008			Work Statement for Year 2008 FFY : 2008	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantit
See	**PHA WIDE**			**PHA WIDE**	
Annual	Resident's Owned Business	LS	250,000	Software maintenance contract	LS
Statement	Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services			Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	
	Tenant Opportunities	LS	350,000	Homeownership	LS
	To Provide technical assistance To build resident capacity			To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	

	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	LS
		Subtotal of Estimated Cos	900,000		Subtotal of Estin

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 04	Work Statement for Year 2008 FFY : 2008			Work Statement for Year 2008 FFY : 2008	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantit
See Annual Statement	**PHA WIDE** Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates	LS	400,000		

	Analysis of non-dwelling structures				
		Subtotal of Estimated Cos	400,000		Subtotal of Estin

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
1406 Operations	**See**				27,000,000
1408 PHA Wide Management Improvements	**Annual**				2,000,000
1410 Administration	**Statement**				3,000,000
1411 Audit					151,780
1501 Debt Service - $700 M					53,600,000
1501 Debt Service - GDB					6,300,000
1440 Property Purchase					10,000,000
1475 PHA Wide Non-dwelling Equipment					Replacement of Hardware 303,580
					Purchase of Equipment

Total 1475					303,580
1502 Contingencies					5,449,051

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
1430 Design Work	**See Annual Statement**				

1430 Total	**Design Work**				-
1430 PHA WIDE					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
3033	**See**				

Jose Gautier Benitez	**Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 7,291,200 1470 Modernization of Non-dwelling Structures 235,200 1495 Relocation 313,600
Subtotal 7,840,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
3099	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,534,000 1470 Modernization of Non-dwelling Structures 114,000

Subtotal 3,800,000					1495 Relocation 152,000

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5106 Los Cedros	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 4,369,373
					1470

					Modernization of Non-dwelling Structures 140,948
					1495 Relocation 187,930
Subtotal 4,698,250					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
4003 Franklin Delano Roossevelt	**See Annual Statement**				1450 & 1460

					Comprehensive Modernization of Development to include Site & Dwelling Structures 3,993,778
					1470 Modernization of Non-dwelling Structures 171,775
					1495 Relocation 128,832
Subtotal 4,294,385					

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5019 Brisa de Turabo II	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 5,121,200
					1470 Modernization of Non-dwelling Structures 220,267
					1495 Relocation
Subtotal					165,200

5,506,667					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5054 Monte Isleño	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,658,000 1470 Modernization of Non-dwelling Structures

					118,000
					1495 Relocation
Subtotal 3,933,333					157,333

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
5056 Los Alamos	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site &

					Dwelling Structures 5,133,600
					1470 Modernization of Non-dwelling Structures 165,600
					1495 Relocation 220,800
Subtotal 5,520,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009

1009	Pedro J. Rosaly	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 4,650,000 1470 Modernization of Non-dwelling Structures 200,000 1495 Relocation 150,000
Subtotal	5,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
2002	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures #VALUE! 1470 Modernization of Non-dwelling Structures

Subtotal #VALUE!					1495 Relocation

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

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Ref handbook 7485.3

Capital Fund program Five Year Action Plan

Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2005	Work Stmt. for Year 2 FFY : 2006	Work Stmt. for Year 3 FFY : 2007	Work Statement for for Year 4 FFY : 2008	Work Statement for for Year 5 FFY : 2009
2002	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures #VALUE!	

				1470 Modernization of Non-dwelling Structures	
				1495 Relocation	
Subtotal #VALUE!					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Ref handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

2009			1450	1460	1470	1475	1485	14
	Quantity	Estimated Cost						
			-	-	-		-	
			-	-	-		-	
			-	-	-		-	
	LS	5,488,000	1,803,200	5,488,000	-		-	
			-	-	-		-	
			-	-	-		-	
			-	-	-		-	
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	LS	313,600		-	-	235,200	-	31
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
Subtotal of Estimated Cost		5,801,600	7,840,000	-	-	-	-	
				-	-	-	-	
		form HUD-52834(10-96)		-	-	-	-	
		Ref handbook 7485.3		-	-	-	-	
U.S. Department of Housing				-	-	-	-	
and Urban Development				-	-	-	-	
Office of Public and Indian Housing				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
2009				-	-	-	-	
	Quantity	Estimated Cost		-	-	-	-	
				-	-	-	-	

				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
	LS	2,660,000		874,000	2,660,000	-	-	
				-	-	-	-	
				-	-	-	-	
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	LS	152,000		-	-	114,000	-	15
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
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				-	-	-	-	
Subtotal of Estimated Cost		2,812,000	3,800,000	-	-	-	-	
				-	-	-	-	
		form HUD-52834(10-96)		-	-	-	-	

Ref handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

2009

	Quantity	Estimated Cost				
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-
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			-	-	-	-
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			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-
	LS	3,288,775	1,080,598	3,288,775	-	-
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				-	-	-	-	
	LS	187,930		-	-	140,948	-	18
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
			-	-	-	-	-	
Subtotal of Estimated Cost		3,476,705	4,698,250	-	-	-	-	
				-	-	-	-	
		form HUD-52834(10-96)		-	-	-	-	
		Ref handbook 7485.3		-	-	-	-	
U.S. Department of Housing				-	-	-	-	
and Urban Development				-	-	-	-	
Office of Public and Indian Housing				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
2009				-	-	-	-	
	Quantity	Estimated Cost		-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
	LS	3,006,069		987,708	3,006,069	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
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	LS	128,832		-	-	171,775	-	12
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
			-	-	-	-	-	
Subtotal of Estimated Cost		3,134,901	4,294,385	-	-	-	-	
				-	-	-	-	
		form HUD-52834(10-96)		-	-	-	-	
		Ref handbook 7485.3		-	-	-	-	
U.S. Department of Housing				-	-	-	-	
and Urban Development				-	-	-	-	
Office of Public and Indian Housing				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
2009				-	-	-	-	
	Quantity	Estimated Cost		-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
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	LS	3,854,667		1,266,533	3,854,667	-	-	
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				-	-	-	-	
	LS	165,200		-	-	220,267	-	165
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
			-	-	-	-	-	
Subtotal of Estimated Cost		4,019,867	5,506,667	-	-	-	-	
				-	-	-	-	
		form HUD-52834(10-96)		-	-	-	-	
		Ref handbook 7485.3		-	-	-	-	
U.S. Department of Housing				-	-	-	-	

and Urban Development

Office of Public and Indian Housing

2009							
	Quantity	Estimated Cost					
			-	-	-	-	
			-	-	-	-	
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			-	-	-	-	
	LS	2,753,333	904,667	2,753,333	-	-	
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	LS	157,333	-	-	118,000	-	15
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				-	-	-	-
			-	-	-	-	-
Subtotal of Estimated Cost		2,910,667	3,933,333	-	-	-	-
				-	-	-	-
		form HUD-52834(10-96)		-	-	-	-
		Ref handbook 7485.3		-	-	-	-
U.S. Department of Housing				-	-	-	-
and Urban Development				-	-	-	-
Office of Public and Indian Housing				-	-	-	-
				-	-	-	-
				-	-	-	-
2009				-	-	-	-
	Quantity	Estimated Cost		-	-	-	-
				-	-	-	-
				-	-	-	-
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				-	-	-	-
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	LS	3,864,000		1,269,600	3,864,000	-	-
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	LS	220,800		-	-	165,600	-	22
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Subtotal of Estimated Cost		4,084,800	5,520,000	-	-	-	-	
				-	-	-	-	
		form HUD-52834(10-96)		-	-	-	-	
		Ref handbook 7485.3		-	-	-	-	
U.S. Department of Housing				-	-	-	-	
and Urban Development				-	-	-	-	
Office of Public and Indian Housing				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
2009				-	-	-	-	
	Quantity	Estimated Cost		-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
				-	-	-	-	
	LS	3,500,000		1,150,000	3,500,000	-	-	
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	LS	150,000		-	-	200,000	-	15
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				-	-	-	-	
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				-	-	-	-	
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Subtotal of Estimated Cost		3,650,000	5,000,000	-	-	-	-	
				-	-	-	-	
		form HUD-52834(10-96)		-	-	-	-	
		Ref handbook 7485.3		-	-	-	-	
U.S. Department of Housing				-	-	-	-	
and Urban Development				-	-	-	-	
Office of Public and Indian Housing				-	-	-	-	
				-	-	-	-	

2009

	Quantity	Estimated Cost
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	LS	

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-	-

Subtotal of Estimated Cost	-

form HUD-52834(10-96)

Ref handbook 7485.3

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

2009

	Quantity	Estimated Cost
	LS	

-	-	-	-	-
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	-	-	-	-
	-	-	-	-

	LS	
Subtotal of Estimated Cost		-

form HUD-52834(10-96)

Ref handbook 7485.3

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

2009

	Quantity	Estimated Cost
	LS	

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Subtotal of Estimated Cost		-	-	-	-	-	-
			-	-	-	-	-
		form HUD-52834(10-96)	-	-	-	-	-
		Ref handbook 7485.3	-	-	-	-	-
U.S. Department of Housing			-	-	-	-	-
and Urban Development			-	-	-	-	-
Office of Public and Indian Housing			-	-	-	-	-
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2009			-	-	-	-	-
	Quantity	Estimated Cost	-	-	-	-	-

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Subtotal of Estimated Cost		-	-	-	-	-	-
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form HUD-52834(10-96)

Ref handbook 7485.3

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

2009

	Quantity	Estimated Cost
	LS	

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Subtotal of Estimated Cost		-

form HUD-52834(10-96)

Ref handbook 7485.3

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

2009

	Quantity	Estimated Cost
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Subtotal of Estimated Cost		-

form HUD-52834(10-96)

Ref handbook 7485.3

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

2009

	Quantity	Estimated Cost

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Subtotal of Estimated Cost		-	-	-	-	-	-
				-	-	-	-
		form HUD-52834(10-96)		-	-	-	-
		Ref handbook 7485.3		-	-	-	-
U.S. Department of Housing				-	-	-	-

and Urban Development

Office of Public and Indian Housing

2009

	Quantity	Estimated Cost
	LS	

Subtotal of Estimated Cost		-

form HUD-52834(10-96)

Ref handbook 7485.3

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

2009

	Quantity	Estimated Cost
	LS	

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	-	-	-	-
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	LS	
Subtotal of Estimated Cost		-

form HUD-52834(10-96)

Ref handbook 7485.3

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

2009

	Quantity	Estimated Cost
	LS	

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					9,336,306	28,414,844	1,365,790	-	-			1
Subtotal of Estimated Cost			-	-	1450	1460	1470					

form HUD-52834(10-96)

Ref handbook 7485.3

40,592,634.83

40,592,635

40,

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 01	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantit
See	**PHA WIDE**			**PHA WIDE**	
Annual	Resident's Owned Business	LS	250,000	Software maintenance contract	LS
Statement	Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design			Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated	

form **HUD 50075** (03/2003)
Table Library

	Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services			documentation sets, technical support notes and news.	
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	LS
		Subtotal of Estimated Cos	900,000		Subtotal of Estin

Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

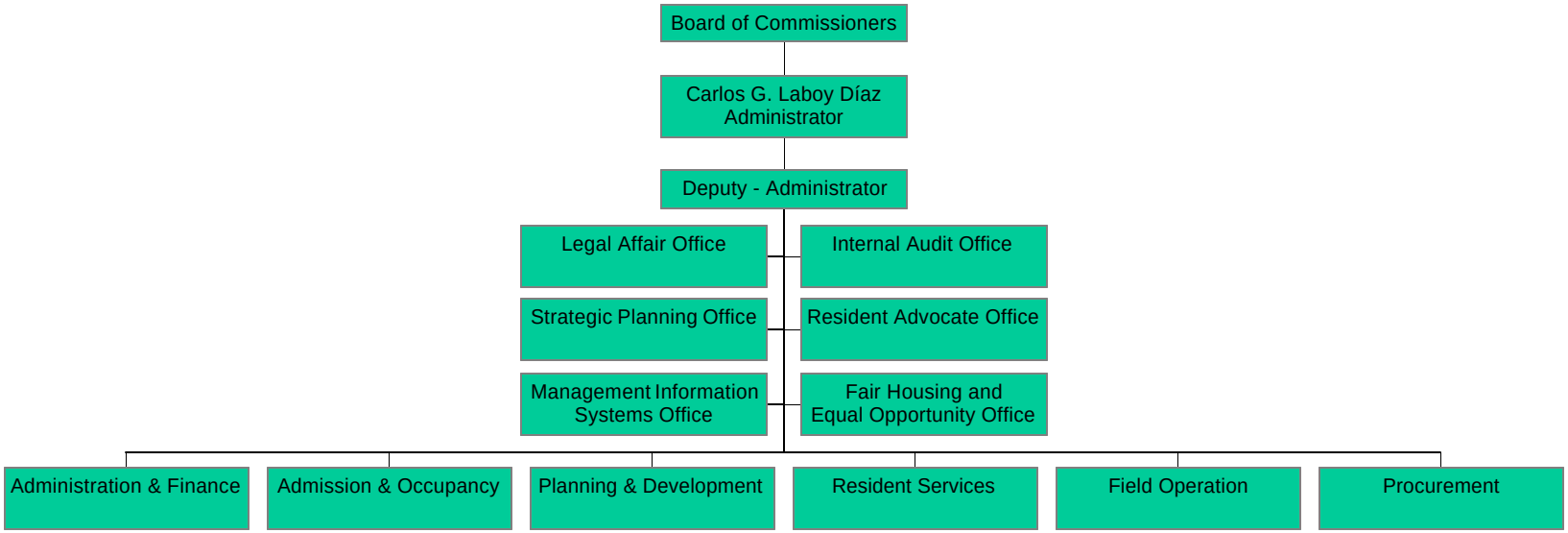
U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement	Work Statement for Year 2009 FFY : 2009	Work Statement for Year 2009 FFY : 2009

for Year 1 FFY : 01	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantit
See	**PHA WIDE**				
Annual	Security	LS	400,000		
	Staff at Drug Elimination Position				
Statement	Development of screening procedures				
	Redesign entrances				
	Develop enhance fences and walls				
	Construction of access control gates				
	Analysis of non-dwelling structures				
		Subtotal of Estimated Cos	400,000		Subtotal of Estin

RQ005c06

Commonwealth of Puerto Rico
Department of Housing
Puerto Rico Public Housing Administration
Organizational Chart



RQ005d06

Annual Statement / Performance and Evaluation Report Capital Fund Program Bonds (CFPB) **Part I: Summary**	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing	
HA Name: **Puerto Rico Public Housing Administration**	Grant Type and Number: **SERIES 2003**	FFY of Grant :

• Original Annual ☐ Reserve for Disasters ☐ Revised Annual Statement / Revision Number 4

☐ Final Performance and Evaluation Report

• Performance and Evaluation Report for Program Year Ending November 30, 2005

Line No.	Summary by Development Account			Total Estimated Cost Original	Revised1	C
1	Total non-CFP Funds					
2		1406.00	Operations			
3		1408.00	Management Improvement			
4		1410.00	Administration			
5		1411.00	Audit			
6		1415.00	Liquidated Damages			
7		1430.00	Fees and Costs	33,165,756	29,847,970	
8		1440.00	Site Acquisition			
9		1450.00	Site Improvement	141,397,923	114,355,735	
10		1460.00	Dwelling Structure	393,337,530	404,488,294	
11		1465.01	Dwelling Equipment - Expendable			
12		1470.00	Nondwelling Structures	24,316,022	16,702,875	
13		1475.00	Nondwelling Equipment			
14		1485.00	Demolition Costs			
15		1490.00	Replacement Rerserve			
16		1492.00	Moving to Work Demonstration			
17		1495.01	Relocation Costs	13,591,087	40,413,444	
18		1499.00	Development Activities	873,377	873,377	

19	1501.00	Debt Service Charge	56,378,305	56,378,305	
20	Amount of Annual Grant: (sum of lines 2-20)		**$ 663,060,000**	**$ 663,060,000**	**$**
21	Amount of line 21 Related to LBP Activities				
22	Amount of line 21 Related to Section 504 Compliance				
23	Amount of line 21 Related to Security-Soft Costs				
24	Amount of line 21 Related to Security-Hard Costs				
25	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & date Carlos G. Laboy Diaz	Signature of Public Housing Director/Office of Native American Programs Administrato

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) **Part II: Supporting Pages**

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

PHA Name:

PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Grant Type and Number

Capital Fund Program Grant No: **Series 2003**

Replacement Housing Factor Grant No:

Federal FY of Grant:

2003

Develop. Number	Name HA-Wide Activiries	Account Number	General Description of Major Work Categories	Quantity	Original	Revised	Funds Obligated	Funds Expenc
1001	Ponce De León	1430.02	Consultant Fees	-	725,276	725,276.15	725,276.15	284,455.
		1450.00	Site Improvement	-	4,190,031	4,190,031.34	4,190,031.34	434,683.
		1460.00	Dwelling Structure	-	8,869,065	8,899,821.81	8,899,821.81	1,522,584.
		1470.00	Nondwelling Structures	-	621,187	621,187.30	621,187.30	63,830.
		1495.01	Relocation Costs	-	130,000	1,200,726.00	1,200,726.00	7,641.
1001 Total				**-**	**14,535,560**	**15,637,042.60**	**15,637,042.60**	**2,313,196.**
1002	Santiago Iglesias	1430.02	Consultant Fees	-	867,770	68,300.00	68,300.00	2,520.
		1450.00	Site Improvement	-	2,971,690	-	-	
		1460.00	Dwelling Structure	-	9,044,273	-	-	
		1470.00	Nondwelling Structures	-	516,816	-	-	
		1495.01	Relocation Costs	-	492,912	721,242.35	721,242.35	
		1495.88	Relocation Costs	-	300	149.93	149.93	
1002 Total				**-**	**13,893,760**	**789,692.28**	**789,692.28**	**2,520.**
1014	Arístides Chavier	1430.02	Consultant Fees	-	170,860	2,028,637.20	2,028,637.20	28,822.
		1450.00	Site Improvement	-		9,387,355.95	9,387,355.95	264,078.
		1460.00	Dwelling Structure	-	43,792,000	33,043,556.15	33,043,556.15	2,129,191.
		1470.00	Nondwelling Structures	-		1,361,087.90	1,361,087.90	9,497.
		1495.01	Relocation Costs	-	416,160	2,513,033.00	2,513,033.00	43,760.
		1495.88	Relocation Costs	-	88,533	88,532.95	88,532.95	2,362.

1014 Total				**-**	**44,467,553**	**48,422,203.15**	**48,422,203.15**	**2,477,712.**
1016	Dr. Rafael López Nussa	1430.02	Consultant Fees	-	934,309	934,309.32	934,309.32	252,827.
		1450.00	Site Improvement	-	7,176,650	7,236,994.42	7,236,994.42	1,475,721.
		1460.00	Dwelling Structure	-	30,846,453	30,915,662.39	30,915,662.39	5,587,686.
		1470.00	Nondwelling Structures	-	720,897	720,897.00	720,897.00	30,529.
		1495.01	Relocation Costs	-	350,000	1,936,595.00	1,936,595.00	21,764.
		1495.88	Relocation Costs	-	72,720	72,720.00	72,720.00	1,235.
1016 Total				**-**	**40,101,029**	**41,817,178.13**	**41,817,178.13**	**7,369,764.**
2012	Villa España	1495.88	Relocation Costs	-	303	303.00	303.00	303.
2012 Total				**-**	**303**	**303.00**	**303.00**	**303.**
3025	Felipe Sanchez Osorio	1430.02	Consultant Fees	-	885,821	57,820.85	57,820.85	
		1450.00	Site Improvement	-	3,635,311	-	-	
		1460.00	Dwelling Structure	-	11,063,989	-	-	
		1470.00	Nondwelling Structures	-	474,171	-	-	
		1495.01	Relocation Costs	-	632,228	-	-	
3025 Total				**-**	**16,691,519**	**57,820.85**	**57,820.85**	
3035	Vista Alegre	1430.02	Consultant Fees	-	797,315	797,315.39	797,315.39	123,234.
		1450.00	Site Improvement	-	3,057,532	3,057,532.22	3,057,532.22	225,692.
		1460.00	Dwelling Structure	-	3,632,468	3,632,467.78	3,632,467.78	640,352.
		1495.01	Relocation Costs	-	64,824	631,149.00	631,149.00	9,636.
		1495.88	Relocation Costs	-	15,670	15,670.00	15,670.00	2,655.
3035 Total				**-**	**7,567,809**	**8,134,134.39**	**8,134,134.39**	**1,001,570.**
3041	Práxedes Santiago	1430.02	Consultant Fees	-	873,415	873,414.67	873,414.67	124,589.
		1450.00	Site Improvement	-		3,560,639.29	3,560,639.29	388,023.
		1460.00	Dwelling Structure	-	11,616,773	7,185,923.77	7,185,923.77	849,032.
		1470.00	Nondwelling Structures	-		870,209.94	870,209.94	51,964.
		1495.01	Relocation Costs	-	108,624	761,695.00	761,695.00	7,008.
3041 Total				**-**	**12,598,812**	**13,251,882.67**	**13,251,882.67**	**1,420,618.**
3087	Andrés Méndez Liceaga	1430.02	Consultant Fees	-	821,794	821,793.68	821,793.68	332,372.
		1450.00	Site Improvement	-	4,255,825	4,060,901.53	4,060,901.53	1,648,745.
		1460.00	Dwelling Structure	-	9,240,265	8,881,460.92	8,881,460.92	2,384,695.

		1470.00	Nondwelling Structures	-	213,063	205,237.55	205,237.55	10,730.9
		1495.01	Relocation Costs	-	136,170	724,205.00	724,205.00	32,751.0
		1495.88	Relocation Costs	-	27,542	27,542.00	27,542.00	992.
3087 Total				**-**	**14,694,659**	**14,721,140.68**	**14,721,140.68**	**4,410,287.**
3095	Pedro Rosario Nieves	1430.02	Consultant Fees	-	861,141	861,140.94	861,140.94	307,000.
		1450.00	Site Improvement	-	2,973,139	2,973,139.35	2,973,139.35	374,032.
		1460.00	Dwelling Structure	-	13,127,550	13,141,550.03	13,141,550.03	2,885,925.
		1470.00	Nondwelling Structures	-	719,311	719,310.62	719,310.62	123,900.
		1495.01	Relocation Costs	-	183,540	1,283,138.00	1,283,138.00	15,456.0
		1495.88	Relocation Costs	-	2,072	2,071.50	2,071.50	2,071.5
3095 Total				**-**	**17,866,752**	**18,980,350.44**	**18,980,350.44**	**3,708,386.**
3097	Trina Padilla De Sanz	1430.02	Consultant Fees	-	1,735,260	1,521,770.00	1,521,770.00	
		1450.00	Site Improvement	-	5,027,228	-	-	
		1460.00	Dwelling Structure	-	15,300,258	23,814,529.00	23,814,529.00	240,901.
		1470.00	Nondwelling Structures	-	874,300	-	-	
		1495.01	Relocation Costs	-	655,725	1,609,907.00	1,609,907.00	
3097 Total				**-**	**23,592,772**	**26,946,206.00**	**26,946,206.00**	**240,901.**
4005	Marini Farm	1430.02	Consultant Fees	-	271,275	271,274.50	271,274.50	201,135.
		1450.00	Site Improvement	-	12,427	12,426.75	12,426.75	9,396.0
		1499.00	Development Activities	-	873,378	873,377.58	873,377.58	773,917.
4005 Total				**-**	**1,157,079**	**1,157,078.83**	**1,157,078.83**	**984,449.**
5012	Sabalos Nuevos	1430.02	Consultant Fees	-	890,664	890,664.20	890,664.20	116,457.
		1450.00	Site Improvement	-	28,259,000	28,259,000.00	28,259,000.00	
		1495.01	Relocation Costs	-	258,600	1,497,067.00	1,497,067.00	19,610.5
		1495.88	Relocation Costs	-	6	6.27	6.27	
5012 Total				**-**	**29,408,270**	**30,646,737.47**	**30,646,737.47**	**136,067.**
5022	La Ceiba	1430.02	Consultant Fees	-	895,625	895,625.31	895,625.31	267,218.
		1450.00	Site Improvement	-	7,170,720	7,194,883.97	7,194,883.97	1,347,327.5
		1460.00	Dwelling Structure	-	20,608,005	20,628,919.18	20,628,919.18	5,154,497.0
		1470.00	Nondwelling Structures	-	1,822,095	1,822,095.12	1,822,095.12	124,512.
		1495.01	Relocation Costs	-	288,000	1,502,605.00	1,502,605.00	48,440.0

		1495.88	Relocation Costs	-	54,314	54,314.03	54,314.03	245.
5022 Total				**-**	**30,838,759**	**32,098,442.61**	**32,098,442.61**	**6,942,241.**
5023	San Fernando	1430.02	Consultant Fees	-	1,740,407	931,388.69	931,388.69	216,868.
		1450.00	Site Improvement	-	7,773,870	7,773,870.06	7,773,870.06	791,146.
		1460.00	Dwelling Structure	-	23,207,028	23,296,744.53	23,296,744.53	3,725,430.
		1470.00	Nondwelling Structures	-	4,907,557	1,152,102.41	1,152,102.41	54,246.
		1495.01	Relocation Costs	-	561,120	1,785,469.00	1,785,469.00	18,690.
		1495.88	Relocation Costs	-	66,112	63,116.00	63,116.00	3,356.
5023 Total				**-**	**38,256,093**	**35,002,690.69**	**35,002,690.69**	**4,809,738.**
5027	Jardines De Montellanos	1430.02	Consultant Fees	-	1,473,105	109,060.26	109,060.26	
		1450.00	Site Improvement	-	2,532,112	-	-	
		1460.00	Dwelling Structure	-	7,706,428	-	-	
		1470.00	Nondwelling Structures	-	440,367	-	-	
		1495.01	Relocation Costs	-	791,775	1,778,955.00	1,778,955.00	
		1495.88	Relocation Costs	-	302	-	-	
5027 Total				**-**	**12,944,090**	**1,888,015.26**	**1,888,015.26**	
5031	Jardines De Campo Rico	1430.02	Consultant Fees	-	1,263,131	932,168.15	932,168.15	3,742.
		1450.00	Site Improvement	-	3,908,863	-	-	
		1460.00	Dwelling Structure	-	11,896,539	19,483,000.00	19,483,000.00	
		1470.00	Nondwelling Structures	-	679,802	-	-	
		1495.01	Relocation Costs	-	839,132	1,515,556.00	1,515,556.00	840.
		1495.88	Relocation Costs	-	35,473	35,472.50	35,472.50	257.
5031 Total				**-**	**18,622,940**	**21,966,196.65**	**21,966,196.65**	**4,839.**
5037	Jardines De Cataño	1430.02	Consultant Fees	-	674,699	674,698.94	674,698.94	256,848.
		1450.00	Site Improvement	-	2,712,506	2,762,056.32	2,762,056.32	1,485,218.
		1460.00	Dwelling Structure	-	11,565,286	11,826,713.85	11,826,713.85	5,327,886.
		1470.00	Nondwelling Structures	-	312,933	312,933.48	312,933.48	150,168.
		1495.01	Relocation Costs	-	271,526	1,367,512.76	1,367,512.76	91,806.
		1495.88	Relocation Costs	-	1,119	10,119.00	10,119.00	1,169.
5037 Total				**-**	**15,538,069**	**16,954,034.35**	**16,954,034.35**	**7,313,097.**
5048	Carioca	1430.02	Consultant Fees	-	552,576	552,575.55	552,575.55	312,265.

		1450.00	Site Improvement	-	4,688,604	4,682,499.89	4,682,499.89	1,984,349.
		1460.00	Dwelling Structure	-	12,787,975	12,787,975.27	12,787,975.27	5,287,133.
		1470.00	Nondwelling Structures	-	986,187	986,186.84	986,186.84	81,084.5
		1495.01	Relocation Costs	-	184,600	459,637.00	459,637.00	28,613.0
5048 Total				**-**	**19,199,942**	**19,468,874.55**	**19,468,874.55**	**7,693,446.**
5057	Los Mirtos	1430.02	Consultant Fees	-	863,657	863,657.30	863,657.30	262,123.
		1450.00	Site Improvement	-	6,508,034	6,587,583.20	6,587,583.20	186,849.
		1460.00	Dwelling Structure	-	16,171,719	16,245,060.58	16,245,060.58	2,518,207.
		1470.00	Nondwelling Structures	-	1,271,070	1,271,532.21	1,271,532.21	88,271.3
		1495.01	Relocation Costs	-	420,000	1,594,443.00	1,594,443.00	4,875.0
		1495.88	Relocation Costs	-		54,720.00	54,720.00	90.
5057 Total				**-**	**25,234,480**	**26,616,996.29**	**26,616,996.29**	**3,060,417.**
5064	Colinas De Magnolia	1430.02	Consultant Fees	-	854,593	854,592.81	854,592.81	329,535.
		1450.00	Site Improvement	-	3,744,606	3,744,605.82	3,744,605.82	1,527,545.
		1460.00	Dwelling Structure	-	9,156,854	9,218,158.80	9,218,158.80	2,661,656.
		1470.00	Nondwelling Structures	-	956,540	956,540.38	956,540.38	57,028.0
		1495.01	Relocation Costs	-	142,968	1,142,195.00	1,142,195.00	14,007.0
5064 Total				**-**	**14,855,561**	**15,916,092.81**	**15,916,092.81**	**4,589,772.**
5066	Turabo Heights	1430.02	Consultant Fees	-	1,502,242	1,533,080.15	1,533,080.15	
		1450.00	Site Improvement	-	5,457,851	-	-	
		1460.00	Dwelling Structure	-	16,610,850	25,534,940.00	25,534,940.00	
		1470.00	Nondwelling Structures	-	949,191	-	-	
		1495.01	Relocation Costs	-	1,180,778	2,090,506.00	2,090,506.00	
		1495.88	Relocation Costs	-	520	-	-	
5066 Total				**-**	**25,701,432**	**29,158,526.15**	**29,158,526.15**	
5067	Ext. Santa Catalina	1430.02	Consultant Fees	-	564,433	572,918.65	572,918.65	15,120.0
		1450.00	Site Improvement	-	329,659	-	-	
		1460.00	Dwelling Structure	-	1,003,311	1,972,404.00	1,972,404.00	
		1470.00	Nondwelling Structures	-	57,332	-	-	
		1495.01	Relocation Costs	-	90,039	62,962.00	62,962.00	7,665.0
		1495.88	Relocation Costs	-	436	218.08	218.08	36.

5067 Total				**-**	**2,045,210**	**2,608,502.73**	**2,608,502.73**	**22,821.0**
5068	Las Amapolas	1430.02	Consultant Fees	-	65,780	65,780.00	65,780.00	
5068 Total				**-**	**65,780**	**65,780.00**	**65,780.00**	
5075	Lagos De Blasina	1430.02	Consultant Fees	-	864,378	864,378.41	864,378.41	268,123.
		1450.00	Site Improvement	-	5,337,285	5,337,284.94	5,337,284.94	997,893.
		1460.00	Dwelling Structure	-	10,833,477	11,083,477.09	11,083,477.09	2,060,077.5
		1470.00	Nondwelling Structures	-	2,033,238	2,033,237.97	2,033,237.97	599,251.
		1495.01	Relocation Costs	-	204,000	1,245,286.00	1,245,286.00	29,750.0
		1495.88	Relocation Costs	-	45,805	45,805.00	45,805.00	3,520.0
5075 Total				**-**	**19,318,183**	**20,609,469.41**	**20,609,469.41**	**3,958,616.**
5076	Catañito Gardens	1430.02	Consultant Fees	-	879,939	874,206.08	874,206.08	6,900.0
		1450.00	Site Improvement	-	2,619,255	-	-	
		1460.00	Dwelling Structure	-	7,971,646	14,699,764.00	14,699,764.00	
		1470.00	Nondwelling Structures	-	341,642	-	-	
		1495.01	Relocation Costs	-	531,598	1,542,240.00	1,542,240.00	2,550.0
		1495.88	Relocation Costs	-	31	-	-	
5076 Total				**-**	**12,344,110**	**17,116,210.08**	**17,116,210.08**	**9,450.0**
5080	Jardines De Cupey	1430.02	Consultant Fees	-	1,733,835	1,303,097.70	1,303,097.70	
		1450.00	Site Improvement	-	5,858,382	-	-	
		1460.00	Dwelling Structure	-	17,829,860	33,630,461.00	33,630,461.00	
		1470.00	Nondwelling Structures	-	1,018,849	-	-	
		1495.01	Relocation Costs	-	1,281,577	1,953,326.00	1,953,326.00	
		1495.88	Relocation Costs	-	1,928	38.78	38.78	
5080 Total				**-**	**27,724,431**	**36,886,923.48**	**36,886,923.48**	
5082	Alturas De Country Club	1430.02	Consultant Fees	-	771,637	771,636.80	771,636.80	312,152.
		1450.00	Site Improvement	-	1,398,229	1,398,228.58	1,398,228.58	777,827.
		1460.00	Dwelling Structure	-	4,393,928	4,531,929.90	4,531,929.90	2,010,243.0
		1470.00	Nondwelling Structures	-	185,600	185,599.91	185,599.91	54,720.0
		1495.01	Relocation Costs	-	62,475	870,251.00	870,251.00	19,762.5
		1495.88	Relocation Costs	-	15,700	15,700.00	15,700.00	3,100.0
5082 Total				**-**	**6,827,568**	**7,773,346.19**	**7,773,346.19**	**3,177,805.**

5090	Jardines De Yudely	1430.02	Consultant Fees	-	769,345	769,344.77	769,344.77	206,942.
		1450.00	Site Improvement	-	800,094	800,093.50	800,093.50	251,154.
		1460.00	Dwelling Structure	-	2,599,240	2,674,399.79	2,674,399.79	925,568.
		1470.00	Nondwelling Structures	-	82,387	82,386.63	82,386.63	6,509.
		1495.01	Relocation Costs	-	30,912	97,581.00	97,581.00	6,279.
		1495.88	Relocation Costs	-	5,867	5,866.75	5,866.75	90.
5090 Total				**-**	**4,287,844**	**4,429,672.44**	**4,429,672.44**	**1,396,543.**
5092	La Lorenzana	1430.02	Consultant Fees	-	1,170,000	861,538.16	861,538.16	
		1450.00	Site Improvement	-	2,011,655	2,371,300.00	2,371,300.00	
		1460.00	Dwelling Structure	-	6,122,427	7,217,000.00	7,217,000.00	110,533.
		1470.00	Nondwelling Structures	-	262,390	721,700.00	721,700.00	
		1495.01	Relocation Costs	-	442,153	747,982.00	747,982.00	
		1495.88	Relocation Costs	-	361	-	-	
5092 Total				**-**	**10,008,985**	**11,919,520.16**	**11,919,520.16**	**110,533.**
5101	La Esmeralda	1430.02	Consultant Fees	-	578,028	578,028.34	578,028.34	254,939.
		1450.00	Site Improvement	-	1,975,854	1,975,853.70	1,975,853.70	744,101.
		1460.00	Dwelling Structure	-	4,302,909	4,498,680.00	4,498,680.00	2,347,075.
		1470.00	Nondwelling Structures	-	641,237	641,237.22	641,237.22	463,090.
		1495.01	Relocation Costs	-	70,550	582,323.00	582,323.00	3,400.
		1495.88	Relocation Costs	-	256	255.50	255.50	255.
5101 Total				**-**	**7,568,834**	**8,276,377.76**	**8,276,377.76**	**3,812,862.**
5102	El Coral	1430.02	Consultant Fees	-	728,246	728,245.60	728,245.60	31,067.
		1450.00	Site Improvement	-	2,235,331	2,235,330.90	2,235,330.90	
		1460.00	Dwelling Structure	-	6,803,181	6,803,181.00	6,803,181.00	
		1470.00	Nondwelling Structures	-	680,318	680,318.10	680,318.10	
		1495.01	Relocation Costs	-	85,000	634,082.00	634,082.00	14,875.
		1495.88	Relocation Costs	-	2,396	2,396.00	2,396.00	2,396.
5102 Total				**-**	**10,534,472**	**11,083,553.60**	**11,083,553.60**	**48,338.**
5105	Las Violetas	1430.02	Consultant Fees	-		677,640.00	677,640.00	
		1460.00	Dwelling Structure	-		9,672,398.00	9,672,398.00	
		1495.01	Relocation Costs	-		480,972.00	480,972.00	

5105 Total				**-**		**10,831,010.00**	**10,831,010.00**	
5131	Jardienes De Oriente	1430.02	Consultant Fees	-	97,520	97,520.00	97,520.00	4,600.(
		1450.00	Site Improvement	-		-	-	
		1460.00	Dwelling Structure	-		-	-	
		1470.00	Nondwelling Structures	-		0.00	0.00	0.(
		1495.88	Relocation Costs	-	734	-	-	
5131 Total				**-**	**98,254**	**97,520.00**	**97,520.00**	**4,600.(**
5133	Villa Del Río	1430.02	Consultant Fees	-	824,556	868,705.25	868,705.25	
		1450.00	Site Improvement	-	2,000,672	-	-	
		1460.00	Dwelling Structure	-	6,089,002	11,008,930.00	11,008,930.00	
		1470.00	Nondwelling Structures	-	347,943	-	-	
		1495.01	Relocation Costs	-	454,157	700,282.00	700,282.00	
5133 Total				**-**	**9,716,330**	**12,577,917.25**	**12,577,917.25**	
5135	Las Dalias	1430.02	Consultant Fees	-	96,551	96,550.56	96,550.56	
5135 Total				**-**	**96,551**	**96,550.56**	**96,550.56**	
5154	Villa Monserrate	1430.02	Consultant Fees	-	65,780	65,780.00	65,780.00	
5154 Total				**-**	**65,780**	**65,780.00**	**65,780.00**	
5159	Los Peñas	1430.02	Consultant Fees	-	840,000	65,780.00	65,780.00	
		1450.00	Site Improvement	-	4,753,494	-	-	
		1460.00	Dwelling Structure	-	14,467,156	-	-	
		1470.00	Nondwelling Structures	-	620,021	-	-	
		1495.01	Relocation Costs	-	826,695	2,366,964.00	2,366,964.00	
5159 Total				**-**	**21,507,365**	**2,432,744.00**	**2,432,744.00**	
5161	El Manantial	1430.02	Consultant Fees	-	83,641	83,640.65	83,640.65	1,871.(
		1495.01	Relocation Costs	-	168,000	420.00	420.00	420.(
		1495.88	Relocation Costs	-	2,850	2,850.00	2,850.00	2,850.(
5161 Total				**-**	**254,491**	**86,910.65**	**86,910.65**	**5,141.(**
5176	Santiago Veve Calzada	1430.02	Consultant Fees	-	889,883	889,882.61	889,882.61	441,558.
		1450.00	Site Improvement	-	1,011,014	1,011,013.55	1,011,013.55	569,592.
		1460.00	Dwelling Structure	-	6,884,202	7,043,755.45	7,043,755.45	3,383,012.(
		1470.00	Nondwelling Structures	-	610,754	610,754.15	610,754.15	344,610.

		1495.01	Relocation Costs	-	248,603	833,564.85	833,564.85	31,516.8
		1495.88	Relocation Costs	-	18,855	18,855.00	18,855.00	475.0
5176 Total				**-**	**9,663,310**	**10,407,825.61**	**10,407,825.61**	**4,770,765.**
5186	Yuquiyu II	1430.02	Consultant Fees	-	798,338	725,799.89	725,799.89	
		1450.00	Site Improvement	-	1,267,892	-	-	
		1460.00	Dwelling Structure	-	3,858,800	6,964,727.00	6,964,727.00	
		1470.00	Nondwelling Structures	-	220,503	-	-	
		1495.01	Relocation Costs	-	300,617	520,747.00	520,747.00	
		1495.88	Relocation Costs	-	253	-	-	
5186 Total				**-**	**6,446,403**	**8,211,273.89**	**8,211,273.89**	
5198	Jardines De San Fernando	1430.02	Consultant Fees	-	862,148	862,148.22	862,148.22	126,378.
		1450.00	Site Improvement	-	1,662,210	1,662,210.00	1,662,210.00	
		1460.00	Dwelling Structure	-	5,058,900	5,058,900.00	5,058,900.00	
		1470.00	Nondwelling Structures	-	505,890	505,890.00	505,890.00	
		1495.01	Relocation Costs	-	61,320	395,867.00	395,867.00	5,256.0
		1495.88	Relocation Costs	-	13,612	13,612.00	13,612.00	1,332.0
5198 Total				**-**	**8,164,080**	**8,498,627.22**	**8,498,627.22**	**132,966.**
5212	Roberto Clemente	1430.02	Consultant Fees	-	826,784	826,784.49	826,784.49	299,583.
		1450.00	Site Improvement	-	2,080,900	2,080,900.00	2,080,900.00	1,224,067.
		1460.00	Dwelling Structure	-	8,875,715	9,091,802.69	9,091,802.69	4,029,274.
		1470.00	Nondwelling Structures	-	242,430	242,430.23	242,430.23	185,804.
		1495.01	Relocation Costs	-	107,100	689,081.00	689,081.00	42,712.5
		1495.88	Relocation Costs	-	43,543	43,542.50	43,542.50	3,212.5
5212 Total				**-**	**12,176,472**	**12,974,540.91**	**12,974,540.91**	**5,784,655.**
5992	Central Office	1501.00	Debt Service Charge	-	56,378,305	56,378,305.00	56,378,305.00	56,378,305.0
5992 Total				**-**	**56,378,305**	**56,378,305.00**	**56,378,305.00**	**56,378,305.0**
Grand Total				-	663,060,000.79	663,060,000.79	663,060,000.79	138,092,736.2

Annual Statement / Performance and Evaluation Report
Capital Fund Program (CFP) **Part I: Summary**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name:
Puerto Rico Public Housing Administration

Grant Type and Number:
Capital Fund Program Grant No: RQ46P005-501-
Replacement Housing Factor Grant No:

- Original Annual ☐ Reserve for Disasters ■ Revised Annual Statement / Revision Number 0
- ■ ☐ Final Performance and Evaluation Report
- Performance and Evaluation Report for Program Year Ending _November 30, 2005

Line No.	Summary by Development Account			Total Estimated Cost Original	
1	Total non-CFP Funds				
2		1406.00	Operations	33,092,716	
3		1408.00	Management Improvement	1,556,623	465,85
4		1410.00	Administration	199,898	162,76
5		1411.00	Audit		
6		1415.00	Liquidated Damages		
7		1430.00	Fees and Costs	19,484,015	2,769,4
8		1440.00	Site Acquisition		
9		1450.00	Site Improvement	26,942,899	
10		1460.00	Dwelling Structure	74,400,883	
11		1465.01	Dwelling Equipment - Expendable	402,479	158,90
12		1470.00	Nondwelling Structures	4,459,659	2,759,3

13	1475.00	Nondwelling Equipment	427,684	
14	1485.00	Demolition Costs	121,330	
15	1490.00	Replacement Rerserve		
16	1492.00	Moving to Work Demonstration		
17	1495.01	Relocation Costs	3,390,383	711,22
18	1498.00	Development Activities		
19	1499.00	Development Activities	985,010	
20	9001.00	Debt Service Charge		
21	Amount of Annual Grant: (sum of lines 2-20)		**$ 165,463,579**	**$ 165,46**
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 Compliance			
24	Amount of line 21 Related to Security-Soft Costs			
25	Amount of line 21 Related to Security-Hard Costs			
26	Amount of line 21 Related to Energy Conservation Measures			

Signature of Executive Director & date	Signature of Public Housing Director/Office of Native A

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) **Part II: Supporting Pages**

U.S. Department of Housi

and Urban Development

Office of Public and Indian H

PHA Name:

PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Grant Type and Number

Capital Fund Program Grant No: RQ46P005-501-02

Replacement Housing Factor Grant No:

Development Number	General Description	Account Number	Account Description	Quantity	Original
1001	Ponce De León	1430.01	Architectural & Engineering Fees	-	935.63
		1430.07	Inspection Cost	-	98,000.00
		1450.00	Site Improvement	-	391,833.12
		1495.01	Relocation Costs	-	32,893.41
		1495.88	Relocation Costs	-	5,575.00
1001 Total				**-**	**529,237.16**
1002	Santiago Iglesias	1430.01	Architectural & Engineering Fees	-	95,122.01
		1430.02	Consultant Fees	-	6,329.42
		1430.07	Inspection Cost	-	132,769.51
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	

		1495.01	Relocation Costs	-	6,176.43
		1495.88	Relocation Costs	-	2,590.00
1002 Total				**-**	**242,987.37**
1003	Caribe	1410.01	Nontechnical Salaries	-	
		1430.01	Architectural & Engineering Fees	-	27,598.00
		1430.02	Consultant Fees	-	86,327.14
		1430.07	Inspection Cost	-	26,916.14
		1450.00	Site Improvement	-	90,703.65
		1460.00	Dwelling Structure	-	
		1470.00	Nondwelling Structures	-	197,414.82
		1495.00	Relocation Costs	-	15,012.50
		1495.01	Relocation Costs	-	1,029.00
		1495.88	Relocation Costs	-	2,875.00
1003 Total				**-**	**447,876.25**
1008	Dr. Pila Iglesias	1460.00	Dwelling Structure	-	144,010.00
1008 Total				**-**	**144,010.00**
1010	Dr. José N. Gándara	1430.02	Consultant Fees	-	
1010 Total				**-**	
1014	Arístides Chavier	1430.01	Architectural & Engineering Fees	-	133,468.79
		1430.02	Consultant Fees	-	460,004.73
		1430.07	Inspection Cost	-	51,116.00
		1460.00	Dwelling Structure	-	2,612.98
1014 Total				**-**	**647,202.50**
1016	Dr. Rafael López Nussa	1430.01	Architectural & Engineering Fees	-	81,611.26
		1430.07	Inspection Cost	-	336,591.28
1016 Total				**-**	**418,202.54**
2001	Las Casas	1430.07	Inspection Cost	-	3,200.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	2,200.00
2001 Total				**-**	**5,400.00**
2003	Puerta De Tierra	1430.01	Architectural & Engineering Fees	-	1,791,455.23
		1430.02	Consultant Fees	-	8,970.00

		1430.06	Permit Fees	-	33,880.00
		1430.07	Inspection Cost	-	511,844.35
2003 Total				**-**	**2,346,149.58**
2004	San Agustín	1430.01	Architectural & Engineering Fees	-	50,574.44
		1430.06	Permit Fees	-	8,035.43
		1450.00	Site Improvement	-	68,051.97
		1460.00	Dwelling Structure	-	172,470.50
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	12,400.00
		1470.00	Nondwelling Structures	-	20,000.00
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-	10,000.00
		1495.01	Relocation Costs	-	171,017.53
2004 Total				**-**	**512,549.87**
2009	Luis Lloréns Torres	1430.01	Architectural & Engineering Fees	-	183,024.92
		1430.07	Inspection Cost	-	41,793.66
		1450.00	Site Improvement	-	41,065.80
		1460.00	Dwelling Structure	-	297,481.84
		1470.00	Nondwelling Structures	-	
		1475.00	Nondwelling Equipment	-	2,121.01
2009 Total				**-**	**565,487.23**
2010	Vista Hermosa	1430.02	Consultant Fees	-	9,652.50
		1430.07	Inspection Cost	-	49,021.54
		1460.00	Dwelling Structure	-	748,349.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	18,948.90
		1495.01	Relocation Costs	-	25,865.05
2010 Total				**-**	**851,836.99**
2011	Ernesto Ramos Antonini	1450.00	Site Improvement	-	79,842.39
		1460.00	Dwelling Structure	-	133,839.75
2011 Total				**-**	**213,682.14**
2012	Villa España	1430.02	Consultant Fees	-	376,275.43
		1430.07	Inspection Cost	-	270,034.38
		1450.00	Site Improvement	-	6,482,439.20

		1460.00	Dwelling Structure	-	10,054,021.35
		1470.00	Nondwelling Structures	-	975,507.03
		1495.01	Relocation Costs	-	23,338.50
2012 Total				**-**	**18,181,615.89**
2014	Las Margaritas I	1430.07	Inspection Cost	-	2,751.85
		1450.00	Site Improvement	-	12,001.16
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	1,375.00
2014 Total				**-**	**16,128.01**
2015	Las Margaritas II	1430.07	Inspection Cost	-	23,900.20
		1450.00	Site Improvement	-	12,397.06
		1460.00	Dwelling Structure	-	95,518.09
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	9,075.00
2015 Total				**-**	**140,890.35**
3014	Fernando Calimano	1430.07	Inspection Cost	-	8,215.00
		1470.00	Nondwelling Structures	-	86.06
3014 Total				**-**	**8,301.06**
3015	Rosendo Matienzo Cintrón	1460.00	Dwelling Structure	-	399.00
3015 Total				**-**	**399.00**
3016	Manuel A. Pérez	1460.00	Dwelling Structure	-	47,841.30
3016 Total				**-**	**47,841.30**
3017	Virgilio Dávila	1460.00	Dwelling Structure	-	125,445.49
		1470.00	Nondwelling Structures	-	8,842.83
3017 Total				**-**	**134,288.32**
3018	Ext. Manuel Z. Gandía	1430.07	Inspection Cost	-	149,811.12
		1460.00	Dwelling Structure	-	14,228.30
3018 Total				**-**	**164,039.42**
3021	Isidro Cora	1430.01	Architectural & Engineering Fees	-	190,911.27
		1430.02	Consultant Fees	-	41,325.01
		1450.00	Site Improvement	-	305,829.74
		1460.00	Dwelling Structure	-	271,988.18
		1495.01	Relocation Costs	-	47,200.64

		1495.88	Relocation Costs	-	8,966.10
3021 Total				**-**	**866,220.94**
3022	Enrique Catoni	1430.02	Consultant Fees	-	8,262.00
		1460.00	Dwelling Structure	-	26,362.70
3022 Total				**-**	**34,624.70**
3025	Felipe Sanchez Osorio	1460.00	Dwelling Structure	-	30,154.00
		1495.01	Relocation Costs	-	58,025.31
		1499.30	Development Activities-Design-design	-	437,966.14
3025 Total				**-**	**526,145.45**
3030	Valle Verde	1408.00	Management Improvement	-	223.60
		1410.01	Nontechnical Salaries	-	37.15
		1430.02	Consultant Fees	-	76,479.88
		1430.07	Inspection Cost	-	14,098.54
		1450.00	Site Improvement	-	737,969.95
		1460.00	Dwelling Structure	-	2,278,596.30
		1470.00	Nondwelling Structures	-	470.53
		1475.00	Nondwelling Equipment	-	30,848.00
		1495.00	Relocation Costs	-	
		1495.01	Relocation Costs	-	80,141.40
3030 Total				**-**	**3,218,865.35**
3032	Jose Castellón Mercado	1450.00	Site Improvement	-	25,000.00
3032 Total				**-**	**25,000.00**
3034	Aguada	1430.01	Architectural & Engineering Fees	-	14,792.53
		1430.02	Consultant Fees	-	4,200.00
		1430.07	Inspection Cost	-	44.64
		1495.01	Relocation Costs	-	25,289.87
		1495.88	Relocation Costs	-	1,870.00
3034 Total				**-**	**46,197.04**
3035	Vista Alegre	1430.01	Architectural & Engineering Fees	-	
		1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	75,126.68

3035 Total				**-**	**75,126.68**
3036	Antonio Dávila Freytes	1430.01	Architectural & Engineering Fees	-	1,832.60
		1430.02	Consultant Fees	-	2,684.59
		1430.07	Inspection Cost	-	
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	0.00
		1470.00	Nondwelling Structures	-	0.05
		1495.01	Relocation Costs	-	342,421.58
		1495.88	Relocation Costs	-	3,220.00
3036 Total				**-**	**350,158.82**
3037	Villa Universitaria	1430.02	Consultant Fees	-	7,406.78
		1430.07	Inspection Cost	-	37,500.60
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	
		1495.01	Relocation Costs	-	14,802.24
3037 Total				**-**	**59,709.62**
3038	Manuel Román Adames	1460.00	Dwelling Structure	-	146,792.94
3038 Total				**-**	**146,792.94**
3040	Fernando Sierra Berdecía	1430.01	Architectural & Engineering Fees	-	14,289.42
		1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	4,447.50
		1450.00	Site Improvement	-	400,491.83
		1460.00	Dwelling Structure	-	716.69
		1470.00	Nondwelling Structures	-	12,476.85
		1495.01	Relocation Costs	-	4,948.00
3040 Total				**-**	**437,370.29**
3041	Práxedes Santiago	1430.01	Architectural & Engineering Fees	-	656.65
		1430.02	Consultant Fees	-	18,072.25
		1430.07	Inspection Cost	-	122,844.29
		1460.00	Dwelling Structure	-	3,330.00
3041 Total				**-**	**144,903.19**

3043	El Dorado	1430.02	Consultant Fees	-	130,518.08
		1450.00	Site Improvement	-	1,622,351.34
		1460.00	Dwelling Structure	-	2,093,788.24
		1470.00	Nondwelling Structures	-	196,478.55
		1495.01	Relocation Costs	-	204,717.34
		1495.88	Relocation Costs	-	3,320.00
3043 Total				**-**	**4,251,173.55**
3048	La Montaña	1430.01	Architectural & Engineering Fees	-	(0.00)
		1450.00	Site Improvement	-	165,154.91
		1460.00	Dwelling Structure	-	125,727.80
		1495.01	Relocation Costs	-	30,043.20
3048 Total				**-**	**320,925.91**
3049	Las Américas	1430.01	Architectural & Engineering Fees	-	34,708.30
		1450.00	Site Improvement	-	279,197.91
		1460.00	Dwelling Structure	-	1,861,301.46
		1470.00	Nondwelling Structures	-	31,268.07
		1495.01	Relocation Costs	-	14,223.46
		1495.88	Relocation Costs	-	12,487.50
3049 Total				**-**	**2,233,186.70**
3053	Jesus T. Piñeiro	1460.00	Dwelling Structure	-	
3053 Total				**-**	
3054	San Patricio	1430.07	Inspection Cost	-	5,530.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	10,000.00
		1495.01	Relocation Costs	-	4,997.92
3054 Total				**-**	**20,527.92**
3056	Juan Ferrer	1430.07	Inspection Cost	-	84,285.60
		1495.01	Relocation Costs	-	325.50
3056 Total				**-**	**84,611.10**
3057	Carmen Vda. Martorell	1430.01	Architectural & Engineering Fees	-	9,600.00
		1430.02	Consultant Fees	-	36,530.98
		1430.07	Inspection Cost	-	117,710.72

		1450.00	Site Improvement	-	12,406.00
		1460.00	Dwelling Structure	-	57,416.42
		1470.00	Nondwelling Structures	-	13,067.19
		1495.01	Relocation Costs	-	18,230.58
3057 Total				**-**	**264,961.89**
3058	José N. Gandara	1450.00	Site Improvement	-	102,406.74
		1460.00	Dwelling Structure	-	183,953.69
		1470.00	Nondwelling Structures	-	98,866.98
		1495.01	Relocation Costs	-	19,191.87
		1495.88	Relocation Costs	-	1,710.00
3058 Total				**-**	**406,129.28**
3062	Villa Del Caribe	1430.07	Inspection Cost	-	22,310.04
		1495.01	Relocation Costs	-	1,957.23
		1495.88	Relocation Costs	-	1,175.00
3062 Total				**-**	**25,442.27**
3063	Los Flamboyanes	1430.01	Architectural & Engineering Fees	-	2,430.00
		1430.07	Inspection Cost	-	6,578.00
		1460.00	Dwelling Structure	-	421,181.84
		1475.00	Nondwelling Equipment	-	6,100.00
		1495.00	Relocation Costs	-	140.08
		1495.01	Relocation Costs	-	7,101.43
		1495.88	Relocation Costs	-	1,540.00
3063 Total				**-**	**445,071.35**
3064	Francisco Vigo Salas	1430.07	Inspection Cost	-	56,423.96
		1495.01	Relocation Costs	-	21,645.80
		1495.88	Relocation Costs	-	4,310.00
3064 Total				**-**	**82,379.76**
3066	Jose H. Ramírez	1430.07	Inspection Cost	-	10,855.98
		1450.00	Site Improvement	-	54.35
		1460.00	Dwelling Structure	-	7,700.00
		1495.01	Relocation Costs	-	29,467.14

3066 Total				**-**	**48,077.47**
3069	El Toa	1450.00	Site Improvement	-	31,200.27
		1495.01	Relocation Costs	-	13,283.94
3069 Total				**-**	**44,484.21**
3070	Pedro Regalado Díaz	1430.02	Consultant Fees	-	59,471.90
		1430.07	Inspection Cost	-	136,479.44
		1450.00	Site Improvement	-	237,605.86
		1460.00	Dwelling Structure	-	272,876.81
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	749.00
		1470.00	Nondwelling Structures	-	66,067.21
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-	10,355.76
		1495.01	Relocation Costs	-	153,075.83
		1495.88	Relocation Costs	-	7,420.00
3070 Total				**-**	**944,101.81**
3071	Fco. Vega Sánchez	1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	8,679.87
		1460.00	Dwelling Structure	-	9,978.00
		1495.01	Relocation Costs	-	30,366.88
		1495.88	Relocation Costs	-	4,045.00
3071 Total				**-**	**53,069.75**
3073	Efraín Suarez Negrón	1430.01	Architectural & Engineering Fees	-	282.50
		1430.02	Consultant Fees	-	212.90
		1430.06	Permit Fees	-	437.59
		1430.07	Inspection Cost	-	21,962.93
		1450.00	Site Improvement	-	44,585.36
		1460.00	Dwelling Structure	-	73,662.69
		1470.00	Nondwelling Structures	-	5,549.64
		1475.00	Nondwelling Equipment	-	11,724.00
		1495.01	Relocation Costs	-	33,224.00
3073 Total				**-**	**191,641.61**
3081	Ext. Manuel A. Pérez	1430.07	Inspection Cost	-	807.64

		1450.00	Site Improvement	-	23,226.39
3081 Total				**-**	**24,034.03**
3082	Ramón Marín Solá	1430.02	Consultant Fees	-	270,589.13
		1430.07	Inspection Cost	-	698.58
		1450.00	Site Improvement	-	48,479.47
		1460.00	Dwelling Structure	-	13,723.00
		1495.01	Relocation Costs	-	1,287.50
		1495.88	Relocation Costs	-	3,255.00
3082 Total				**-**	**338,032.68**
3083	Luis Muñoz Morales	1430.07	Inspection Cost	-	27,650.00
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-	10,126.66
		1495.01	Relocation Costs	-	90,891.97
		1495.87	Relocation Costs	-	19,087.32
3083 Total				**-**	**147,755.95**
3084	Luis Muñoz Rivera	1408.00	Management Improvement	-	125.42
		1410.01	Nontechnical Salaries	-	100.00
		1430.01	Architectural & Engineering Fees	-	6,969.25
		1430.02	Consultant Fees	-	281,486.31
		1430.07	Inspection Cost	-	9,517.59
		1450.00	Site Improvement	-	456,489.71
		1460.00	Dwelling Structure	-	5,073,945.35
		1470.00	Nondwelling Structures	-	171,667.21
		1475.00	Nondwelling Equipment	-	23,962.30
		1495.01	Relocation Costs	-	45,393.70
3084 Total				**-**	**6,069,656.84**
3085	Luis Pales Matos	1408.00	Management Improvement	-	20,741.10
		1430.02	Consultant Fees	-	16,257.30
		1430.07	Inspection Cost	-	40,345.76
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	123,402.98
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	18,233.70

		1475.00	Nondwelling Equipment	-	29,370.00
		1495.01	Relocation Costs	-	126,782.75
3085 Total				**-**	**375,133.59**
3086	Jose Agustín Aponte	1475.04	Nondwelling Equipment, Computer Equipment	-	1,200.00
3086 Total				**-**	**1,200.00**
3087	Andrés Méndez Liceaga	1430.07	Inspection Cost	-	86,493.58
3087 Total				**-**	**86,493.58**
3088	Las Palmas	1430.01	Architectural & Engineering Fees	-	2,264.13
		1430.07	Inspection Cost	-	
3088 Total				**-**	**2,264.13**
3089	Villa Del Parque	1430.01	Architectural & Engineering Fees	-	15,050.02
		1430.07	Inspection Cost	-	12,650.00
		1450.00	Site Improvement	-	89,444.17
		1460.00	Dwelling Structure	-	112,778.36
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
		1470.00	Nondwelling Structures	-	5,325.81
		1495.01	Relocation Costs	-	21,628.26
		1495.88	Relocation Costs	-	13,035.00
3089 Total				**-**	**269,911.62**
3091	El Recreo	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	291.15
3091 Total				**-**	**291.15**
3093	Narciso Varona	1430.01	Architectural & Engineering Fees	-	310,843.71
		1430.02	Consultant Fees	-	4,845.00
		1430.06	Permit Fees	-	4,083.00
		1430.07	Inspection Cost	-	167,396.09
3093 Total				**-**	**487,167.80**
3094	Padre Rivera	1430.02	Consultant Fees	-	295,124.01
		1430.07	Inspection Cost	-	97,720.07
		1450.00	Site Improvement	-	1,256,286.67
		1460.00	Dwelling Structure	-	3,686,731.54
		1495.01	Relocation Costs	-	12,732.19

3094 Total				**-**	**5,348,594.48**
3095	Pedro Rosario Nieves	1430.01	Architectural & Engineering Fees	-	(0.00)
		1430.07	Inspection Cost	-	159,890.73
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	12,760.00
3095 Total				**-**	**172,650.73**
3096	José Celso Barbosa	1460.00	Dwelling Structure	-	779.62
3096 Total				**-**	**779.62**
3097	Trina Padilla De Sanz	1430.01	Architectural & Engineering Fees	-	29,525.25
		1430.02	Consultant Fees	-	39,746.88
		1430.07	Inspection Cost	-	267,117.73
		1450.00	Site Improvement	-	48,479.47
		1460.00	Dwelling Structure	-	50,269.01
3097 Total				**-**	**435,138.34**
3098	Luis Del C. Echevarría	1450.00	Site Improvement	-	250.00
3098 Total				**-**	**250.00**
3099	Antonio Márquez Arbona	1430.01	Architectural & Engineering Fees	-	21,841.41
		1430.07	Inspection Cost	-	160.35
		1460.00	Dwelling Structure	-	95,021.78
3099 Total				**-**	**117,023.54**
3100	Dr. Agustín Stahl	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	299.84
		1475.04	Nondwelling Equipment, Computer Equipment	-	1,200.00
3100 Total				**-**	**1,499.84**
3101	Bella Vista	1430.07	Inspection Cost	-	260.64
		1450.00	Site Improvement	-	8,144.52
		1460.00	Dwelling Structure	-	100,071.77
3101 Total				**-**	**108,476.93**
3102	Juana Matos I	1430.02	Consultant Fees	-	62,839.33
		1430.07	Inspection Cost	-	28,175.00
		1450.00	Site Improvement	-	552,868.65
		1460.00	Dwelling Structure	-	834,749.63
		1470.00	Nondwelling Structures	-	1,419.36

		1495.01	Relocation Costs	-	29,164.46
		1495.88	Relocation Costs	-	27,975.00
3102 Total				**-**	**1,537,191.43**
3103	Manuel Martorell	1450.00	Site Improvement	-	14,092.01
3103 Total				**-**	**14,092.01**
3105	Manuel A. Pérez segunda ext.	1430.01	Architectural & Engineering Fees	-	18,984.80
3105 Total				**-**	**18,984.80**
4004	Sabalos Gardens	1430.02	Consultant Fees	-	2,395.29
		1495.01	Relocation Costs	-	51,334.00
4004 Total				**-**	**53,729.29**
4005	Marini Farm	1430.07	Inspection Cost	-	4,176.48
		1460.00	Dwelling Structure	-	59,000.00
		1499.30	Development Activities-Design-design	-	5,846.82
4005 Total				**-**	**69,023.30**
4006	Cuesta Las Piedras	1430.02	Consultant Fees	-	3,032.47
		1430.07	Inspection Cost	-	11,092.53
		1495.01	Relocation Costs	-	21,950.00
4006 Total				**-**	**36,075.00**
4008	Yaguez	1408.00	Management Improvement	-	172.00
		1495.01	Relocation Costs	-	28,382.00
4008 Total				**-**	**28,554.00**
4011	Rafael Hernández	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	1,200.00
4011 Total				**-**	**1,200.00**
5002	Juana Matos II	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	32,175.00
5002 Total				**-**	**32,175.00**
5003	Rafael Torrech	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	62.00
5003 Total				**-**	**62.00**
5005	Mar Y Sol	1430.07	Inspection Cost	-	7,559.58
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	

		1470.00	Nondwelling Structures	-	
		1495.01	Relocation Costs	-	13,274.00
5005 Total				**-**	**20,833.58**
5007	Jardines De Selles	1430.07	Inspection Cost	-	86,866.94
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	1,020.00
		1495.01	Relocation Costs	-	14,243.92
5007 Total				**-**	**102,130.86**
5008	Juana Matos III	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	27,675.00
5008 Total				**-**	**27,675.00**
5009	Sabana Abajo	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	511.00
5009 Total				**-**	**511.00**
5011	Jardines Del Paraíso	1430.01	Architectural & Engineering Fees	-	88,016.41
		1430.02	Consultant Fees	-	94,240.60
		1430.07	Inspection Cost	-	342,455.40
		1450.00	Site Improvement	-	338,764.28
		1460.00	Dwelling Structure	-	2,355,296.13
		1495.00	Relocation Costs	-	743.00
		1495.01	Relocation Costs	-	121,659.36
		1495.88	Relocation Costs	-	20,095.00
5011 Total				**-**	**3,361,270.18**
5012	Sabalos Nuevos	1430.01	Architectural & Engineering Fees	-	
		1430.02	Consultant Fees	-	
		1430.06	Permit Fees	-	
		1430.07	Inspection Cost	-	320,608.49
5012 Total				**-**	**320,608.49**
5014	Juan García Ducos	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	77.99
		1475.04	Nondwelling Equipment, Computer Equipment	-	1,200.00
5014 Total				**-**	**1,277.99**
5015	Las Gladiolas I	1460.00	Dwelling Structure	-	
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	500.00
5015 Total				**-**	**500.00**

5016	Alejandrino	1430.07	Inspection Cost	-	5,000.00
		1460.00	Dwelling Structure	-	7,843.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	5,720.40
5016 Total				**-**	**18,563.40**
5017	San Martín	1430.02	Consultant Fees	-	5,494.50
		1430.07	Inspection Cost	-	26,505.97
		1450.00	Site Improvement	-	1,645,439.75
		1460.00	Dwelling Structure	-	6,575,744.62
		1470.00	Nondwelling Structures	-	597,476.06
		1495.01	Relocation Costs	-	115,113.56
5017 Total				**-**	**8,965,774.46**
5020	Dr. Pedro J. Palou	1430.07	Inspection Cost	-	57,073.00
		1460.00	Dwelling Structure	-	14,900.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	3,529.00
		1495.01	Relocation Costs	-	45,705.08
		1495.88	Relocation Costs	-	10,425.00
5020 Total				**-**	**131,632.08**
5021	Puerto Real	1430.01	Architectural & Engineering Fees	-	
		1430.02	Consultant Fees	-	10,970.72
		1430.07	Inspection Cost	-	4,029.66
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	5,864.00
		1495.00	Relocation Costs	-	16,021.65
		1495.01	Relocation Costs	-	94,183.51
		1495.88	Relocation Costs	-	6,125.00
5021 Total				**-**	**137,194.54**
5022	La Ceiba	1430.01	Architectural & Engineering Fees	-	
		1430.02	Consultant Fees	-	
		1430.06	Permit Fees	-	
		1430.07	Inspection Cost	-	273,213.55
		1450.00	Site Improvement	-	25,395.60

		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
5022 Total				**-**	**298,609.15**
5023	San Fernando	1430.01	Architectural & Engineering Fees	-	
		1430.02	Consultant Fees	-	682.65
		1430.07	Inspection Cost	-	281,070.75
		1460.00	Dwelling Structure	-	14,151.65
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	4,403.80
5023 Total				**-**	**300,308.85**
5024	Bernandino Villanueva	1475.04	Nondwelling Equipment, Computer Equipment	-	1,200.00
5024 Total				**-**	**1,200.00**
5025	Las Palmas	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	67,050.00
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-	5,207.50
5025 Total				**-**	**72,257.50**
5027	Jardines De Montellanos	1430.01	Architectural & Engineering Fees	-	165,749.07
		1430.06	Permit Fees	-	18,000.00
		1430.07	Inspection Cost	-	236,784.38
5027 Total				**-**	**420,533.45**
5030	Jardines De Quintana	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	800.00
5030 Total				**-**	**800.00**
5031	Jardines De Campo Rico	1430.01	Architectural & Engineering Fees	-	50,869.97
		1430.07	Inspection Cost	-	183,131.90
5031 Total				**-**	**234,001.87**
5034	Alturas De Cupey	1430.07	Inspection Cost	-	5,000.00
		1460.00	Dwelling Structure	-	3,600.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	2,587.90
5034 Total				**-**	**11,187.90**
5035	Villa Esperanza	1430.01	Architectural & Engineering Fees	-	21,000.00
		1430.02	Consultant Fees	-	6,210.00
		1430.07	Inspection Cost	-	101,378.08
		1450.00	Site Improvement	-	1,910,843.87
		1460.00	Dwelling Structure	-	4,467,309.46

		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	1,152.25
		1470.00	Nondwelling Structures	-	200,933.98
		1495.01	Relocation Costs	-	30,959.19
		1495.88	Relocation Costs	-	43,935.00
5035 Total				**-**	**6,783,721.83**
5037	Jardines De Cataño	1430.06	Permit Fees	-	294.00
		1430.07	Inspection Cost	-	90,328.89
		1460.00	Dwelling Structure	-	537,100.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	37,643.00
5037 Total				**-**	**665,365.89**
5038	Las Margaritas III	1430.01	Architectural & Engineering Fees	-	2,846.00
		1430.07	Inspection Cost	-	6,507.58
		1450.00	Site Improvement	-	104,021.25
		1460.00	Dwelling Structure	-	3,706.77
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	2,475.00
5038 Total				**-**	**119,556.60**
5039	Monte Hatillo	1450.00	Site Improvement	-	51,021.56
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	39.60
5039 Total				**-**	**51,061.16**
5040	Ext. Jardines De Sellés	1430.02	Consultant Fees	-	5,930.80
		1430.07	Inspection Cost	-	557.60
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	
		1495.01	Relocation Costs	-	21,477.66
5040 Total				**-**	**27,966.06**
5042	El Edén	1430.01	Architectural & Engineering Fees	-	1,166.37
		1430.07	Inspection Cost	-	
5042 Total				**-**	**1,166.37**
5048	Carioca	1430.01	Architectural & Engineering Fees	-	
		1430.02	Consultant Fees	-	719,466.00
		1430.07	Inspection Cost	-	126,581.75

5048 Total				**-**	**846,047.75**
5054	Monte Isleño	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	800.00
5054 Total				**-**	**800.00**
5056	Los Alamos	1430.01	Architectural & Engineering Fees	-	34,480.55
5056 Total				**-**	**34,480.55**
5057	Los Mirtos	1430.01	Architectural & Engineering Fees	-	4,469.00
		1430.02	Consultant Fees	-	7,099.98
		1430.07	Inspection Cost	-	266,238.44
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	3,367.00
5057 Total				**-**	**281,174.42**
5064	Colinas De Magnolia	1430.01	Architectural & Engineering Fees	-	1,105.90
		1430.07	Inspection Cost	-	130,486.69
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	100.00
5064 Total				**-**	**131,692.59**
5066	Turabo Heights	1430.01	Architectural & Engineering Fees	-	67,592.03
		1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	269,163.94
		1460.00	Dwelling Structure	-	8,984.00
5066 Total				**-**	**345,739.97**
5067	Ext. Santa Catalina	1430.01	Architectural & Engineering Fees	-	7,143.07
		1430.02	Consultant Fees	-	4,917.00
		1430.07	Inspection Cost	-	27,148.28
5067 Total				**-**	**39,208.35**
5068	Las Amapolas	1430.01	Architectural & Engineering Fees	-	85,813.25
		1430.02	Consultant Fees	-	37,860.00
		1430.07	Inspection Cost	-	146,119.00
		1460.00	Dwelling Structure	-	8,576.90
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	6,461.39
		1495.88	Relocation Costs	-	14,100.00
		1499.30	Development Activities-Design-design	-	128,686.04
5068 Total				**-**	**427,616.58**

5075	Lagos De Blasina	1430.01	Architectural & Engineering Fees	-	
		1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	207,107.95
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
5075 Total				**-**	**207,107.95**
5076	Catañito Gardens	1430.01	Architectural & Engineering Fees	-	39,362.98
		1430.07	Inspection Cost	-	159,939.79
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	511.00
		1495.00	Relocation Costs	-	3,783.00
		1495.01	Relocation Costs	-	21,273.25
5076 Total				**-**	**224,870.02**
5077	La Rosa	1430.01	Architectural & Engineering Fees	-	219.80
		1430.02	Consultant Fees	-	1,214.88
		1430.07	Inspection Cost	-	12,960.00
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	13,448.08
		1495.01	Relocation Costs	-	53,309.82
		1495.88	Relocation Costs	-	3,565.00
5077 Total				**-**	**84,717.58**
5080	Jardines De Cupey	1430.01	Architectural & Engineering Fees	-	81,621.06
		1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	326,484.22
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	7,604.50
5080 Total				**-**	**415,709.78**
5081	El Flamboyan	1430.07	Inspection Cost	-	5,541.32
		1450.00	Site Improvement	-	53,697.79
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
5081 Total				**-**	**59,239.11**
5082	Alturas De Country Club	1430.07	Inspection Cost	-	38,431.72
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	154.00
5082 Total				**-**	**38,585.72**

5088	Lirios Del Sur	1408.16	Security	-	21,313.80
		1430.02	Consultant Fees	-	38,136.10
		1430.07	Inspection Cost	-	8,827.20
		1450.00	Site Improvement	-	1,266,273.62
		1460.00	Dwelling Structure	-	3,292,081.12
		1470.00	Nondwelling Structures	-	27,632.56
		1495.01	Relocation Costs	-	9,079.50
		1495.88	Relocation Costs	-	58,585.00
5088 Total				**-**	**4,721,928.90**
5089	Perla Del Caribe	1430.01	Architectural & Engineering Fees	-	6,250.00
		1430.07	Inspection Cost	-	1,570.00
		1450.00	Site Improvement	-	155,079.76
		1460.00	Dwelling Structure	-	351,528.63
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
		1470.00	Nondwelling Structures	-	
5089 Total				**-**	**514,428.39**
5090	Jardines De Yudely	1430.01	Architectural & Engineering Fees	-	
		1430.02	Consultant Fees	-	6,715.00
		1430.07	Inspection Cost	-	36,913.61
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	500.00
5090 Total				**-**	**44,128.61**
5092	La Lorenzana	1430.01	Architectural & Engineering Fees	-	
		1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	1,753.00
5092 Total				**-**	**1,753.00**
5093	Brisas De Bayamón	1430.02	Consultant Fees	-	63,680.40
		1450.00	Site Improvement	-	(214,846.40)
		1460.00	Dwelling Structure	-	6,392.16
		1495.01	Relocation Costs	-	782.29
5093 Total				**-**	**(143,991.55)**
5094	Las Gardenias	1430.02	Consultant Fees	-	

5094 Total				**-**	
5098	Oscar Colón Delgado	1475.04	Nondwelling Equipment, Computer Equipment	-	1,200.00
5098 Total				**-**	**1,200.00**
5099	El Prado	1430.02	Consultant Fees	-	61,155.46
		1450.00	Site Improvement	-	(0.00)
		1460.00	Dwelling Structure	-	12,670.00
		1495.00	Relocation Costs	-	29,629.95
		1495.01	Relocation Costs	-	84,477.20
		1495.88	Relocation Costs	-	15,325.00
5099 Total				**-**	**203,257.61**
5100	Alturas De Isabela	1430.01	Architectural & Engineering Fees	-	3,200.00
		1450.00	Site Improvement	-	56,561.00
		1460.00	Dwelling Structure	-	90,817.44
5100 Total				**-**	**150,578.44**
5101	La Esmeralda	1430.01	Architectural & Engineering Fees	-	85.00
		1430.02	Consultant Fees	-	207.00
		1430.07	Inspection Cost	-	72,002.30
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	140.00
		1495.01	Relocation Costs	-	6,463.60
5101 Total				**-**	**78,897.90**
5102	El Coral	1430.01	Architectural & Engineering Fees	-	
		1430.02	Consultant Fees	-	6,804.55
		1430.07	Inspection Cost	-	117,826.44
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
5102 Total				**-**	**124,630.99**
5103	Torres De Sabana	1430.07	Inspection Cost	-	9,367.00
		1460.00	Dwelling Structure	-	278,152.33
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	19,592.00
5103 Total				**-**	**307,111.33**
5104	Los Murales	1430.07	Inspection Cost	-	12,203.97
		1460.00	Dwelling Structure	-	6,700.06

5104 Total				**-**	**18,904.03**
5105	Las Violetas	1430.01	Architectural & Engineering Fees	-	22,287.33
		1430.02	Consultant Fees	-	2,420.00
		1430.07	Inspection Cost	-	89,149.32
5105 Total				**-**	**113,856.65**
5106	Los Cedros	1430.01	Architectural & Engineering Fees	-	1,209,923.95
		1430.02	Consultant Fees	-	6,012.38
		1430.06	Permit Fees	-	22,680.00
		1430.07	Inspection Cost	-	338,461.20
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
5106 Total				**-**	**1,577,077.53**
5107	Jesús María Lago	1430.01	Architectural & Engineering Fees	-	45,467.14
5107 Total				**-**	**45,467.14**
5108	Ext. Pila II	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	76.24
5108 Total				**-**	**76.24**
5114	Covadonga	1430.02	Consultant Fees	-	20,500.00
		1430.07	Inspection Cost	-	13,250.00
		1460.00	Dwelling Structure	-	441.93
5114 Total				**-**	**34,191.93**
5121	Villa Evangelina II	1460.00	Dwelling Structure	-	141,162.37
5121 Total				**-**	**141,162.37**
5125	Jardines Del Noroeste	1430.00	Initial Operating Deficit	-	4,300.00
		1450.00	Site Improvement	-	44,792.00
		1460.00	Dwelling Structure	-	32,000.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	79.97
5125 Total				**-**	**81,171.97**
5126	Villa Navarro	1430.01	Architectural & Engineering Fees	-	150,572.63
		1430.02	Consultant Fees	-	0.36
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	(14,465.05)
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	800.00

		1470.00	Nondwelling Structures	-	0.01
		1495.01	Relocation Costs	-	13,639.94
		1495.87	Relocation Costs	-	4,000.00
		1495.88	Relocation Costs	-	2,667.50
5126 Total				**-**	**157,215.39**
5127	La Meseta	1430.01	Architectural & Engineering Fees	-	27,592.74
		1430.07	Inspection Cost	-	1,845.09
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	189,924.99
5127 Total				**-**	**219,362.82**
5130	Las Acacias	1430.06	Permit Fees	-	2,935.00
		1430.07	Inspection Cost	-	3,292.00
		1485.00	Demolition Costs	-	121,329.91
5130 Total				**-**	**127,556.91**
5131	Jardienes De Oriente	1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	69,480.62
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	
5131 Total				**-**	**69,480.62**
5132	Yuquiyú I	1430.02	Consultant Fees	-	470.52
		1430.07	Inspection Cost	-	15,529.91
		1460.00	Dwelling Structure	-	8,825.21
		1495.01	Relocation Costs	-	35,803.20
		1495.88	Relocation Costs	-	6,965.00
5132 Total				**-**	**67,593.84**
5133	Villa Del Río	1430.01	Architectural & Engineering Fees	-	29,043.38
		1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	116,173.59
5133 Total				**-**	**145,216.97**
5135	Las Dalias	1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	192,376.25

		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	
		1470.00	Nondwelling Structures	-	(0.00)
5135 Total				**-**	**192,376.25**
5136	Plazuela Catalina	1430.07	Inspection Cost	-	7.06
5136 Total				**-**	**7.06**
5138	Villa Del Rey	1430.07	Inspection Cost	-	222,883.26
		1460.00	Dwelling Structure	-	6,625.40
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	231.46
		1470.00	Nondwelling Structures	-	
		1475.00	Nondwelling Equipment	-	55.00
		1495.01	Relocation Costs	-	6,072.07
		1495.88	Relocation Costs	-	6,047.50
5138 Total				**-**	**241,914.69**
5140	Las Gladiolas II	1460.00	Dwelling Structure	-	
5140 Total				**-**	
5143	Monte Park	1450.00	Site Improvement	-	318,793.76
		1460.00	Dwelling Structure	-	2,057.97
5143 Total				**-**	**320,851.73**
5144	Rincón Taíno	1430.07	Inspection Cost	-	20,501.55
		1450.00	Site Improvement	-	585,982.45
		1460.00	Dwelling Structure	-	2,543,456.59
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
		1470.00	Nondwelling Structures	-	56,385.57
		1495.00	Relocation Costs	-	1,679.00
		1495.01	Relocation Costs	-	4,400.00
5144 Total				**-**	**3,212,405.16**
5147	Villa Evangelina IV	1430.07	Inspection Cost	-	0.32
5147 Total				**-**	**0.32**
5149	Cuesta Vieja	1460.00	Dwelling Structure	-	7,672.00
5149 Total				**-**	**7,672.00**

5151	Sierra Linda	1430.01	Architectural & Engineering Fees	-	20,489.38
		1430.02	Consultant Fees	-	346,332.18
		1450.00	Site Improvement	-	
		1460.00	Dwelling Structure	-	301,870.16
		1495.01	Relocation Costs	-	7,064.07
5151 Total				**-**	**675,755.79**
5153	Hacienda San Andrés	1460.00	Dwelling Structure	-	23,649.65
5153 Total				**-**	**23,649.65**
5154	Villa Monserrate	1430.01	Architectural & Engineering Fees	-	424,883.20
		1430.02	Consultant Fees	-	8,729.56
		1430.07	Inspection Cost	-	119,315.20
		1495.01	Relocation Costs	-	10,199.00
		1495.88	Relocation Costs	-	14,975.00
5154 Total				**-**	**578,101.96**
5156	El Cemí	1430.07	Inspection Cost	-	1,345.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	19,200.00
5156 Total				**-**	**20,545.00**
5157	Brisas De Cayey	1450.00	Site Improvement	-	3,642,129.17
		1460.00	Dwelling Structure	-	9,667,694.57
		1470.00	Nondwelling Structures	-	992,133.88
		1495.01	Relocation Costs	-	16,526.34
		1495.88	Relocation Costs	-	44,180.00
		1499.30	Development Activities-Design-design	-	346,905.44
5157 Total				**-**	**14,709,569.40**
5158	La Montaña	1430.07	Inspection Cost	-	104,242.76
		1450.00	Site Improvement	-	1,059,260.74
		1460.00	Dwelling Structure	-	6,898,058.43
		1470.00	Nondwelling Structures	-	425,107.66
		1475.04	Nondwelling Equipment, Computer Equipment	-	1,200.00
		1495.01	Relocation Costs	-	22,885.00
5158 Total				**-**	**8,510,754.59**

5159	Los Peñas	1460.00	Dwelling Structure	-	30,550.00
		1495.88	Relocation Costs	-	14,000.00
		1499.30	Development Activities-Design-design	-	65,605.70
5159 Total				**-**	**110,155.70**
5161	El Manantial	1430.01	Architectural & Engineering Fees	-	11,000.00
		1430.02	Consultant Fees	-	4,830.00
		1430.07	Inspection Cost	-	119,938.35
		1450.00	Site Improvement	-	1,098,835.49
		1460.00	Dwelling Structure	-	5,985,995.47
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	3,019.10
		1470.00	Nondwelling Structures	-	331,736.67
5161 Total				**-**	**7,555,355.08**
5162	Las Muñecas	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	274.96
5162 Total				**-**	**274.96**
5164	Máximo Miranda Jimenez	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
5164 Total				**-**	
5166	Brisas De Cupey	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	4,948.60
5166 Total				**-**	**4,948.60**
5167	Santa Elena	1430.07	Inspection Cost	-	5,000.00
5167 Total				**-**	**5,000.00**
5169	El Faro	1430.07	Inspection Cost	-	6,411.34
		1450.00	Site Improvement	-	367,401.38
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	12,684.00
5169 Total				**-**	**386,496.72**
5170	Jardines De San Carlos	1460.00	Dwelling Structure	-	20,217.70
5170 Total				**-**	**20,217.70**
5172	Coamo Housing	1430.07	Inspection Cost	-	19,502.00
		1450.00	Site Improvement	-	302,278.88
5172 Total				**-**	**321,780.88**
5174	Mayaguez Gardens	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	800.00

5174 Total				**-**	**800.00**
5175	Villa de los Santos II	1450.00	Site Improvement	-	72,374.75
5175 Total				**-**	**72,374.75**
5176	Santiago Veve Calzada	1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	64,780.69
5176 Total				**-**	**64,780.69**
5177	Brisas De Campo Alegre	1430.07	Inspection Cost	-	0.63
5177 Total				**-**	**0.63**
5182	Alturas De Cibuco	1460.00	Dwelling Structure	-	47,803.57
5182 Total				**-**	**47,803.57**
5186	Yuquiyu II	1430.01	Architectural & Engineering Fees	-	4,900.00
		1430.02	Consultant Fees	-	5,672.00
		1430.07	Inspection Cost	-	87,722.35
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	9,600.00
5186 Total				**-**	**107,894.35**
5188	Villa Elena	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
5188 Total				**-**	
5192	Antigua Vía	1430.02	Consultant Fees	-	9,569.65
		1430.10	Housing Surveys	-	125,179.43
		1450.00	Site Improvement	-	253,521.00
		1460.00	Dwelling Structure	-	327,817.82
		1470.00	Nondwelling Structures	-	3,551.51
		1495.01	Relocation Costs	-	85,494.16
		1495.87	Relocation Costs	-	3,096.61
		1495.88	Relocation Costs	-	6,732.50
5192 Total				**-**	**814,962.68**
5193	Los Rosales	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	111.00
5193 Total				**-**	**111.00**
5194	Los Lirios	1450.00	Site Improvement	-	79,509.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	1,657.10

5194 Total				**-**	**81,166.10**
5198	Jardines De San Fernando	1430.01	Architectural & Engineering Fees	-	
		1430.07	Inspection Cost	-	80,502.32
		1460.00	Dwelling Structure	-	21,203.10
5198 Total				**-**	**101,705.42**
5201	Alturas De Montellanos	1430.02	Consultant Fees	-	
		1430.07	Inspection Cost	-	0.00
		1450.00	Site Improvement	-	49,222.59
		1460.00	Dwelling Structure	-	
		1470.00	Nondwelling Structures	-	13,000.00
		1495.01	Relocation Costs	-	11,710.76
		1495.88	Relocation Costs	-	4,125.00
5201 Total				**-**	**78,058.35**
5202	El Taíno	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
5202 Total				**-**	
5204	Valle Del Puerto Real	1430.01	Architectural & Engineering Fees	-	21,869.55
		1430.02	Consultant Fees	-	4,039.30
		1430.07	Inspection Cost	-	1,200.00
		1450.00	Site Improvement	-	
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	17,200.00
		1495.01	Relocation Costs	-	69,218.61
		1495.88	Relocation Costs	-	5,250.00
5204 Total				**-**	**118,777.46**
5207	La Cruz	1475.04	Nondwelling Equipment, Computer Equipment	-	1,200.00
5207 Total				**-**	**1,200.00**
5208	El Batey	1430.07	Inspection Cost	-	4,292.34
5208 Total				**-**	**4,292.34**
5210	El Coquí	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	9,382.00
5210 Total				**-**	**9,382.00**
5212	Roberto Clemente	1430.07	Inspection Cost	-	92,591.37
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	111.00

5212 Total				**-**	**92,702.37**
5214	Bella Vista Heights	1460.00	Dwelling Structure	-	3,327.12
5214 Total				**-**	**3,327.12**
5215	Cortijo	1460.00	Dwelling Structure	-	120,945.19
5215 Total				**-**	**120,945.19**
5216	Santa Catalina	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	154.00
5216 Total				**-**	**154.00**
5217	Carolina Housing	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	111.00
5217 Total				**-**	**111.00**
5223	Quintas De Barceloneta	1430.07	Inspection Cost	-	0.33
5223 Total				**-**	**0.33**
5226	Jardines Las Marías	1430.01	Architectural & Engineering Fees	-	24,077.00
		1475.04	Nondwelling Equipment, Computer Equipment	-	1,200.00
		1495.01	Relocation Costs	-	46,879.16
5226 Total				**-**	**72,156.16**
5232	Rafael Martinez Nadal	1450.00	Site Improvement	-	36,000.01
5232 Total				**-**	**36,000.01**
5238	Villa Andalucía I	1460.00	Dwelling Structure	-	
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	1,679.80
5238 Total				**-**	**1,679.80**
5239	El Mirador Aparment	1430.07	Inspection Cost	-	128.96
5239 Total				**-**	**128.96**
5242	Villa Andalucía II	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	2,360.80
5242 Total				**-**	**2,360.80**
5244	Park Court	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	2,383.50
5244 Total				**-**	**2,383.50**
5245	Parque Sultana	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	1,200.00
5245 Total				**-**	**1,200.00**
5248	Canas Housing	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
5248 Total				**-**	

5249	Cidra Housing	1460.00	Dwelling Structure	-	112,694.72
		1470.00	Nondwelling Structures	-	7,193.28
5249 Total				**-**	**119,888.00**
5252	Los Robles	1495.01	Relocation Costs	-	50,728.55
5252 Total				**-**	**50,728.55**
5253	Loma Alta	1430.07	Inspection Cost	-	5,541.34
		1450.00	Site Improvement	-	195.88
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	230.00
5253 Total				**-**	**5,967.22**
5259	Cooper View	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
5259 Total				**-**	
5260	Silver Valley	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	
5260 Total				**-**	
5270	Hayuya II	1430.07	Inspection Cost	-	2,000.00
		1460.00	Dwelling Structure	-	14,269.20
5270 Total				**-**	**16,269.20**
5992	Central Office	1406.00	Operations	-	33,092,716.00
		1408.00	Management Improvement	-	1,133,661.72
		1408.06	Oracle Licences	-	46,480.00
		1408.07	Data Warehouse	-	264,776.00
		1408.11	Homeownership	-	15,000.00
		1408.13	Economic Development	-	45,000.00
		1408.15	Social Services	-	5,000.00
		1408.16	Security	-	4,128.99
		1410.01	Nontechnical Salaries	-	0.02
		1410.02	Technical salaries	-	3,400.00
		1410.04	Legal Expense	-	105,421.51
		1410.12	Publications	-	0.30
		1410.19	Sundry	-	90,938.54
		1430.01	Architectural & Engineering Fees	-	69,700.00
		1430.02	Consultant Fees	-	434,220.50

		1430.07	Inspection Cost	-	132,800.00
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-	95,818.86
		1475.04	Nondwelling Equipment, Computer Equipment	-	182,395.04
		1495.00	Relocation Costs	-	57,553.86
		1495.01	Relocation Costs	-	
		1501.00	Debt Service Charge	-	
5992 Total				**-**	**35,779,011.34**
Grand Total				-	165,463,579.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) **Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

PHA Name:

PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Grant Type and Number

Capital Fund Program Grant No: **R**

Replacement Housing Factor Grant No:

Development Number/Name HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Endin
		Original	Revised[1]	Actual[2]	Original
1001	Ponce De León	Dic-03		Dic-03	Nov-06
1002	Santiago Iglesias	Dic-03		Dic-03	Nov-06
1003	Caribe	Dic-03		Dic-03	Nov-06
1008	Dr. Pila Iglesias	Sep-02		Sep-02	Nov-06
1014	Arístides Chavier	Jun-03		Jun-03	Nov-06
1016	Dr. Rafael López Nussa	Sep-02		Sep-02	Nov-06
2004	San Agustín	Sep-02		Sep-02	Nov-06
2009	Luis Lloréns Torres	Dic-03		Dic-03	Nov-06
2010	Vista Hermosa	Sep-02		Sep-02	Nov-06
2012	Villa España	Nov-03		Nov-03	Nov-06

3022	Enrique Catoni	Sep-02		Sep-02	Nov-06
3025	Felipe Sanchez Osorio	Nov-03		Nov-03	Nov-06
3030	Valle Verde	Dic-03		Dic-03	Nov-06
3035	Vista Alegre	Dic-03		Dic-03	Nov-06
3041	Práxedes Santiago	Jun-03		Jun-03	Nov-06
3043	El Dorado	Oct-03		Oct-03	Nov-06
3048	La Montaña	Dic-03		Dic-03	Nov-06
3049	Las Américas	Dic-03		Dic-03	Nov-06
3053	Jesus T. Piñeiro	Nov-03		Nov-03	Nov-06
3054	San Patricio	Nov-03		Nov-03	Nov-06
3056	Juan Ferrer	Sep-02		Sep-02	Nov-06
3057	Carmen Vda. Martorell	Sep-02		Sep-02	Nov-06
3058	José N. Gandara	Sep-02		Sep-02	Nov-06
3063	Los Flamboyanes	Dic-03		Dic-03	Nov-06
3071	Fco. Vega Sánchez	Dic-03		Dic-03	Nov-06
3073	Efraín Suarez Negrón	Dic-03		Dic-03	Nov-06
3081	Ext. Manuel A. Pérez	Nov-03		Nov-03	Nov-06
3084	Luis Muñoz Rivera	Dic-03		Dic-03	Nov-06
3085	Luis Pales Matos	Dic-03		Dic-03	Nov-06
3087	Andrés Méndez Liceaga	Sep-02		Sep-02	Nov-06
3094	Padre Rivera	Dic-03		Dic-03	Nov-06
3095	Pedro Rosario Nieves	Dic-03		Dic-03	Nov-06
3098	Luis Del C. Echevarría	Dic-03		Dic-03	Nov-06
3102	Juana Matos I	Jun-03		Jun-03	Nov-06
3103	Manuel Martorell	Nov-03		Nov-03	Nov-06
5005	Mar Y Sol	Dic-03		Dic-03	Nov-06
5006	Los Rosales	Sep-02		Sep-02	Nov-06
5011	Jardines Del Paraíso	Dic-03		Dic-03	Nov-06
5012	Sabalos Nuevos	Oct-03		Oct-03	Nov-06
5015	Las Gladiolas I	Sep-02		Sep-02	Nov-06
5016	Alejandrino	Sep-02		Sep-02	Nov-06
5017	San Martín	Jun-03		Jun-03	Nov-06

5020	Dr. Pedro J. Palou	Dic-03		Dic-03	Nov-06
5021	Puerto Real	Dic-03		Dic-03	Nov-06
5022	La Ceiba	Feb-03		Feb-03	Nov-06
5023	San Fernando	Jun-03		Jun-03	Nov-06
5027	Jardines De Montellanos	Sep-02		Sep-02	Nov-06
5028	Santa Catalina	Sep-02		Sep-02	Nov-06
5031	Jardines De Campo Rico	Dic-03		Dic-03	Nov-06
5034	Alturas De Cupey	May-04		May-04	Nov-06
5035	Villa Esperanza	Jun-03		Jun-03	Nov-06
5037	Jardines De Cataño	Sep-02		Sep-02	Nov-06
5038	Las Margaritas III	Sep-02		Sep-02	Nov-06
5039	Monte Hatillo	Sep-02		Sep-02	Nov-06
5040	Ext. Jardines De Sellés	Dic-03		Dic-03	Nov-06
5048	Carioca	Dic-03		Dic-03	Nov-06
5054	Monte Isleño	Sep-02		Sep-02	Nov-06
5056	Los Alamos	Sep-02		Sep-02	Nov-06
5057	Los Mirtos	Dic-03		Dic-03	Nov-06
5064	Colinas De Magnolia	Sep-02		Sep-02	Nov-06
5066	Turabo Heights	Sep-02		Sep-02	Nov-06
5067	Ext. Santa Catalina	Jun-03		Jun-03	Nov-06
5068	Las Amapolas	Sep-02		Sep-02	Nov-06
5075	Lagos De Blasina	Jun-03		Jun-03	Nov-06
5076	Catañito Gardens	Dic-03		Dic-03	Nov-06
5077	La Rosa	Dic-03		Dic-03	Nov-06
5080	Jardines De Cupey	Jun-03		Jun-03	Nov-06
5081	El Flamboyan	Sep-02		Sep-02	Nov-06
5082	Alturas De Country Club	Jun-03		Jun-03	Nov-06
5088	Lirios Del Sur	Jun-03		Jun-03	Nov-06
5089	Perla Del Caribe	Dic-03		Dic-03	Nov-06
5090	Jardines De Yudely	Sep-02		Sep-02	Nov-06
5093	Brisas De Bayamón	Oct-03		Oct-03	Nov-06
5099	El Prado	Dic-03		Dic-03	Nov-06

5101	La Esmeralda	Dic-03		Dic-03	Nov-06
5102	El Coral	Sep-02		Sep-02	Nov-06
5103	Torres De Sabana	Sep-02		Sep-02	Nov-06
5104	Los Murales	Sep-02		Sep-02	Nov-06
5105	Las Violetas	Sep-02		Sep-02	Nov-06
5106	Los Cedros	Sep-02		Sep-02	Nov-06
5107	Jesús María Lago	Sep-02		Sep-02	Nov-06
5108	Ext. Pila II	Sep-02		Sep-02	Nov-06
5114	Covadonga	Sep-02		Sep-02	Nov-06
5121	Villa Evangelina II	Sep-02		Sep-02	Nov-06
5125	Jardines Del Noroeste	Sep-02		Sep-02	Nov-06
5126	Villa Navarro	Sep-02		Sep-02	Nov-06
5127	La Meseta	Sep-02		Sep-02	Nov-06
5130	Las Acacias	Dic-03		Dic-03	Nov-06
5131	Jardienes De Oriente	Sep-02		Sep-02	Nov-06
5132	Yuquiyú I	Sep-02		Sep-02	Nov-06
5133	Villa Del Río	Jun-03		Jun-03	Nov-06
5135	Las Dalias	Dic-03		Dic-03	Nov-06
5138	Villa Del Rey	Sep-02		Sep-02	Nov-06
5143	Monte Park	Sep-02		Sep-02	Nov-06
5144	Rincón Taíno	Jun-03		Jun-03	Nov-06
5149	Cuesta Vieja	Sep-02		Sep-02	Nov-06
5151	Sierra Linda	Dic-03		Dic-03	Nov-06
5154	Villa Monserrate	Dic-03		Dic-03	Nov-06
5156	El Cemí	Sep-02		Sep-02	Nov-06
5157	Brisas De Cayey	Jun-03		Jun-03	Nov-06
5158	La Montaña	Jun-03		Jun-03	Nov-06
5159	Los Peñas	Sep-02		Sep-02	Nov-06
5161	El Manantial	Dic-03		Dic-03	Nov-06
5162	Las Muñecas	Sep-02		Sep-02	Nov-06
5164	Máximo Miranda Jimenez	Sep-02		Sep-02	Nov-06
5166	Brisas De Cupey	Sep-02		Sep-02	Nov-06

5169	El Faro	Sep-02		Sep-02	Nov-06
5174	Mayaguez Gardens	Sep-02		Sep-02	Nov-06
5175	Villa de los Santos II	Sep-02		Sep-02	Nov-06
5176	Santiago Veve Calzada	Oct-03		Oct-03	Nov-06
5182	Alturas De Cibuco	May-04		May-04	Nov-06
5186	Yuquiyu II	Sep-02		Sep-02	Nov-06
5188	Villa Elena	Sep-02		Sep-02	Nov-06
5192	Antigua Vía	May-04		May-04	Nov-06
5193	Los Rosales	Sep-02		Sep-02	Nov-06
5194	Los Lirios	Sep-02		Sep-02	Nov-06
5198	Jardines De San Fernando	Sep-02		Sep-02	Nov-06
5201	Alturas De Montellanos	Sep-02		Sep-02	Nov-06
5202	El Taíno	Sep-02		Sep-02	Nov-06
5204	Valle Del Puerto Real	Sep-02		Sep-02	Nov-06
5206	Galateo Apartments	Sep-02		Sep-02	Nov-06
5210	El Coquí	Sep-02		Sep-02	Nov-06
5212	Roberto Clemente	Oct-03		Oct-03	Nov-06
5214	Bella Vista Heights	Sep-02		Sep-02	Nov-06
5216	Santa Catalina	Sep-02		Sep-02	Nov-06
5217	Carolina Housing	Sep-02		Sep-02	Nov-06
5219	Villa De Sabana	Sep-02		Sep-02	Nov-06
5226	Jardines Las Marías	Sep-02		Sep-02	Nov-06
5231	Naguabo Valley	Sep-02		Sep-02	Nov-06
5232	Rafael Martinez Nadal	Sep-02		Sep-02	Nov-06
5238	Villa Andalucía I	Sep-02		Sep-02	Nov-06
5242	Villa Andalucía II	Sep-02		Sep-02	Nov-06
5244	Park Court	Sep-02		Sep-02	Nov-06
5245	Parque Sultana	Sep-02		Sep-02	Nov-06
5248	Canas Housing	Sep-02		Sep-02	Nov-06
5252	Los Robles	Dic-03		Dic-03	Nov-06
5253	Loma Alta	May-04		May-04	Nov-06
5992	Central Office	May-04		May-04	Nov-06

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) **Part I: Summary**	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing
HA Name: **Puerto Rico Public Housing Administration**	Grant Type and Number: **Capital Fund Program Grant No: RQ46P005-501-03** FFY of Grant :

- Original Annual ☐ Reserve for Disasters ■ Revised Annual Statement / Revision Number 0
- ■ ☐ Final Performance and Evaluation Report
- Performance and Evaluation Report for Program Year Ending November 30, 2005

Line No.	Summary by Development Account			Total Estimated Cost Original	Revised1	C
1	Total non-CFP Funds					
2		1406.00	Operations	25,357,779	25,357,779	
3		1408.00	Management Improvement	4,778,214	5,498,307	
4		1410.00	Administration	511,894	720,645	
5		1411.00	Audit			
6		1415.00	Liquidated Damages			
7		1430.00	Fees and Costs	7,564,564	15,476,336	
8		1440.00	Site Acquisition	139,000	139,000	
9		1450.00	Site Improvement	21,069,397	16,180,920	
10		1460.00	Dwelling Structure	54,295,999	49,774,918	

11	1465.01	Dwelling Equipment - Expendable		100	
12	1470.00	Nondwelling Structures	2,820,831	2,820,831	
13	1475.00	Nondwelling Equipment	769,203	803,620	
14	1485.00	Demolition Costs			
15	1490.00	Replacement Rerserve			
16	1492.00	Moving to Work Demonstration			
17	1495.01	Relocation Costs	9,118,724	9,681,134	
18	1499.00	Development Activities	363,292	335,307	
19	1502.00	Contingency			
20	Amount of Annual Grant: (sum of lines 2-20)		**$ 126,788,897**	**$ 126,788,897**	**$**
21	Amount of line 21 Related to LBP Activities				
22	Amount of line 21 Related to Section 504 Compliance				
23	Amount of line 21 Related to Security-Soft Costs				
24	Amount of line 21 Related to Security-Hard Costs				
25	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & date	Signature of Public Housing Director/Office of Native American Programs Administrato

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

PHA Name:

PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Grant Type and Number

Capital Fund Program Grant No: RQ46P005-501-03

Replacement Housing Factor Grant No:

F

Development Number	Name HA-Wide Activiries	Account Number	General Description of Major Work Categories	Quantity	Original	Revised
1001	Ponce De León	1430.01	Architectural & Engineering Fees	-		-
		1450.00	Site Improvement	-	60,564.88	60,564.88
		1460.00	Dwelling Structure	-	6,518.00	6,518.00
		1495.01	Relocation Costs	-	11,280.00	11,280.00
1001 Total				**-**	**78,362.88**	**78,362.88**
1002	Santiago Iglesias	1430.01	Architectural & Engineering Fees	-		-
		1430.07	Inspection Cost	-	22,903.22	22,903.22
		1450.00	Site Improvement	-		-
		1460.00	Dwelling Structure	-	15,576.50	2,469.00
1002 Total				**-**	**38,479.72**	**25,372.22**

1003	Caribe	1410.01	Nontechnical Salaries	-		2.92
		1430.02	Consultant Fees	-		-
		1450.00	Site Improvement	-	270,119.47	0.00
		1460.00	Dwelling Structure	-	2,070,404.62	1,493,940.51
		1470.00	Nondwelling Structures	-		-
		1495.00	Relocation Costs	-		15,012.50
		1495.01	Relocation Costs	-	6,932.00	8,371.00
		1495.88	Relocation Costs	-		2,875.00
1003 Total				**-**	**2,347,456.09**	**1,520,201.93**
1014	Arístides Chavier	1430.02	Consultant Fees	-		-
1014 Total				**-**		**-**
1016	Dr. Rafael López Nussa	1430.02	Consultant Fees	-	8,852.36	8,852.36
		1430.07	Inspection Cost	-		336,591.28
		1495.88	Relocation Costs	-		(270.00)
1016 Total				**-**	**8,852.36**	**345,173.64**
2003	Puerta De Tierra	1430.01	Architectural & Engineering Fees	-		1,791,455.23
		1430.02	Consultant Fees	-		8,970.00
		1430.06	Permit Fees	-		33,880.00
		1430.07	Inspection Cost	-		186,177.21
		1495.01	Relocation Costs	-	406,560.00	406,560.00
		1495.88	Relocation Costs	-	2,489.83	2,489.83
2003 Total				**-**	**409,049.83**	**2,429,532.27**
2004	San Agustín	1460.00	Dwelling Structure	-	8,814.00	8,814.00
		1495.01	Relocation Costs	-	8,915.29	8,915.29
2004 Total				**-**	**17,729.29**	**17,729.29**
2009	Luis Lloréns Torres	1430.07	Inspection Cost	-	22,824.00	22,824.00
		1450.00	Site Improvement	-	21,990.66	3,873.66
		1470.00	Nondwelling Structures	-		-
		1475.00	Nondwelling Equipment	-		2,121.01
2009 Total				**-**	**44,814.66**	**28,818.67**
2012	Villa España	1450.00	Site Improvement	-		-

		1460.00	Dwelling Structure	-	5,470,840.62	5,470,840.62
		1470.00	Nondwelling Structures	-		-
		1495.01	Relocation Costs	-	435,507.50	435,507.50
		1495.88	Relocation Costs	-	47,705.45	47,650.45
2012 Total				**-**	**5,954,053.57**	**5,953,998.57**
3016	Manuel A. Pérez	1460.00	Dwelling Structure	-	32,253.00	32,253.00
3016 Total				**-**	**32,253.00**	**32,253.00**
3021	Isidro Cora	1430.02	Consultant Fees	-	9,874.00	9,874.00
		1460.00	Dwelling Structure	-	87.00	87.00
3021 Total				**-**	**9,961.00**	**9,961.00**
3025	Felipe Sanchez Osorio	1495.00	Relocation Costs	-	47,482.80	46,270.03
		1495.01	Relocation Costs	-	9,171.64	9,171.64
3025 Total				**-**	**56,654.44**	**55,441.67**
3030	Valle Verde	1430.02	Consultant Fees	-	76,669.94	76,669.94
		1430.07	Inspection Cost	-	0.70	0.70
		1495.00	Relocation Costs	-	1,329.00	1,329.00
		1495.01	Relocation Costs	-	185,685.88	189,244.88
3030 Total				**-**	**263,685.52**	**267,244.52**
3032	Jose Castellón Mercado	1450.00	Site Improvement	-		25,000.00
		1460.00	Dwelling Structure	-		-
3032 Total				**-**		**25,000.00**
3033	Juan Gautier Benítez	1460.00	Dwelling Structure	-	11,771.50	11,771.50
3033 Total				**-**	**11,771.50**	**11,771.50**
3034	Aguada	1430.07	Inspection Cost	-		44.64
		1495.01	Relocation Costs	-		18.00
3034 Total				**-**		**62.64**
3035	Vista Alegre	1430.01	Architectural & Engineering Fees	-	(0.00)	(0.00)
		1430.07	Inspection Cost	-		73,077.78
		1495.00	Relocation Costs	-	92,449.60	100,107.60
3035 Total				**-**	**92,449.60**	**173,185.38**

3036	Antonio Dávila Freytes	1430.02	Consultant Fees	-	0.09	0.09
3036 Total				**-**	**0.09**	**0.09**
3037	Villa Universitaria	1450.00	Site Improvement	-	(0.00)	(0.00)
		1460.00	Dwelling Structure	-	1,914.00	1,914.00
		1470.00	Nondwelling Structures	-		-
		1495.01	Relocation Costs	-		-
3037 Total				**-**	**1,914.00**	**1,914.00**
3040	Fernando Sierra Berdecía	1430.02	Consultant Fees	-	35,084.42	35,084.42
		1430.07	Inspection Cost	-	35,385.00	35,385.00
		1450.00	Site Improvement	-	22,214.97	22,214.97
		1460.00	Dwelling Structure	-	152,687.54	152,687.54
		1470.00	Nondwelling Structures	-	48,028.48	48,028.48
3040 Total				**-**	**293,400.41**	**293,400.41**
3041	Práxedes Santiago	1430.01	Architectural & Engineering Fees	-		-
3041 Total				**-**		**-**
3043	El Dorado	1430.02	Consultant Fees	-	32,761.09	137,577.34
		1430.07	Inspection Cost	-	70,799.30	70,799.30
		1430.20	Sundry Planning Costs	-	32,516.32	32,516.32
		1450.00	Site Improvement	-		-
		1495.00	Relocation Costs	-	4,400.00	4,400.00
		1495.01	Relocation Costs	-	11,836.67	12,436.67
		1495.88	Relocation Costs	-	4,112.50	4,112.50
3043 Total				**-**	**156,425.88**	**261,842.13**
3047	Gabriel Soler	1460.00	Dwelling Structure	-		-
3047 Total				**-**		**-**
3048	La Montaña	1430.02	Consultant Fees	-	15,520.94	15,520.94
		1495.00	Relocation Costs	-	950.00	950.00
		1495.88	Relocation Costs	-	4,500.00	4,500.00
3048 Total				**-**	**20,970.94**	**20,970.94**
3049	Las Américas	1408.00	Management Improvement	-		1,485.19
		1430.02	Consultant Fees	-	222,307.76	512,551.76

		1450.00	Site Improvement	-		106,590.00
		1460.00	Dwelling Structure	-		-
		1475.00	Nondwelling Equipment	-		26,380.05
		1495.00	Relocation Costs	-	36,448.46	36,448.46
		1495.01	Relocation Costs	-	65,794.13	93,026.13
		1495.88	Relocation Costs	-	1,608.00	14,070.50
3049 Total				**-**	**326,158.35**	**790,552.09**
3053	Jesus T. Piñeiro	1460.00	Dwelling Structure	-	51,500.00	33,158.00
3053 Total				**-**	**51,500.00**	**33,158.00**
3057	Carmen Vda. Martorell	1460.00	Dwelling Structure	-	20,772.30	1,019.00
3057 Total				**-**	**20,772.30**	**1,019.00**
3058	José N. Gandara	1430.02	Consultant Fees	-	8,583.86	8,583.86
3058 Total				**-**	**8,583.86**	**8,583.86**
3062	Villa Del Caribe	1430.07	Inspection Cost	-		-
		1460.00	Dwelling Structure	-	2,204.30	2,204.30
3062 Total				**-**	**2,204.30**	**2,204.30**
3063	Los Flamboyanes	1430.02	Consultant Fees	-		-
		1430.07	Inspection Cost	-		-
		1450.00	Site Improvement	-	57,115.73	57,115.73
		1460.00	Dwelling Structure	-	27,964.75	27,964.75
		1470.00	Nondwelling Structures	-	34,805.89	34,805.89
		1495.00	Relocation Costs	-	11,181.67	11,181.67
		1495.88	Relocation Costs	-	1,350.00	1,350.00
3063 Total				**-**	**132,418.04**	**132,418.04**
3066	Jose H. Ramírez	1460.00	Dwelling Structure	-	3,770.00	3,770.00
3066 Total				**-**	**3,770.00**	**3,770.00**
3070	Pedro Regalado Díaz	1430.02	Consultant Fees	-	0.27	0.27
		1450.00	Site Improvement	-		1,114.35
		1460.00	Dwelling Structure	-	9,894.00	9,894.00
		1495.00	Relocation Costs	-	23,820.00	24,668.00
		1495.01	Relocation Costs	-	71,089.56	74,133.56

3070 Total				**-**	**104,803.83**	**109,810.18**
3073	Efraín Suarez Negrón	1430.02	Consultant Fees	-	101,416.24	101,416.24
		1450.00	Site Improvement	-	75,770.38	29,168.15
		1460.00	Dwelling Structure	-	46,243.37	14,595.21
		1470.00	Nondwelling Structures	-	2,477.78	2,477.78
		1495.01	Relocation Costs	-	24,672.00	24,672.00
3073 Total				**-**	**250,579.77**	**172,329.38**
3082	Ramón Marín Solá	1430.02	Consultant Fees	-		262,571.33
3082 Total				**-**		**262,571.33**
3083	Luis Muñoz Morales	1460.00	Dwelling Structure	-	1,740.00	1,740.00
3083 Total				**-**	**1,740.00**	**1,740.00**
3084	Luis Muñoz Rivera	1430.02	Consultant Fees	-	90,429.35	90,429.35
		1450.00	Site Improvement	-	1,127,777.23	1,103,648.98
		1460.00	Dwelling Structure	-	85,288.38	44,839.31
		1495.01	Relocation Costs	-	193,765.14	195,617.14
3084 Total				**-**	**1,497,260.10**	**1,434,534.78**
3085	Luis Pales Matos	1430.02	Consultant Fees	-	246,534.24	246,534.24
		1450.00	Site Improvement	-	839,854.93	537,970.34
		1460.00	Dwelling Structure	-	1,240,894.94	601,686.31
		1470.00	Nondwelling Structures	-	73,271.16	73,271.16
		1495.01	Relocation Costs	-	33,228.00	33,228.00
3085 Total				**-**	**2,433,783.27**	**1,492,690.05**
3087	Andrés Méndez Liceaga	1430.07	Inspection Cost	-		75,926.53
		1495.01	Relocation Costs	-	1,344.00	1,536.00
3087 Total				**-**	**1,344.00**	**77,462.53**
3088	Las Palmas	1430.01	Architectural & Engineering Fees	-		2,264.13
3088 Total				**-**		**2,264.13**
3089	Villa Del Parque	1460.00	Dwelling Structure	-	3,074.00	3,074.00
3089 Total				**-**	**3,074.00**	**3,074.00**
3093	Narciso Varona	1430.01	Architectural & Engineering Fees	-		310,843.71
		1430.02	Consultant Fees	-		4,845.00

		1430.06	Permit Fees	-		4,083.00
		1430.07	Inspection Cost	-		167,396.09
		1495.01	Relocation Costs	-	251,160.00	251,160.00
3093 Total				**-**	**251,160.00**	**738,327.80**
3094	Padre Rivera	1430.01	Architectural & Engineering Fees	-	98,001.70	98,001.70
		1430.02	Consultant Fees	-	9,000.00	9,000.00
		1460.00	Dwelling Structure	-	11,727.80	5,182.55
		1495.01	Relocation Costs	-	166,019.80	169,791.80
		1495.88	Relocation Costs	-	13,972.50	13,972.50
3094 Total				**-**	**298,721.80**	**295,948.55**
3095	Pedro Rosario Nieves	1430.02	Consultant Fees	-		-
		1430.06	Permit Fees	-		-
		1430.07	Inspection Cost	-		142,759.56
		1495.01	Relocation Costs	-	40,724.67	44,987.67
3095 Total				**-**	**40,724.67**	**187,747.23**
3097	Trina Padilla De Sanz	1430.01	Architectural & Engineering Fees	-		29,525.25
		1430.02	Consultant Fees	-		39,746.88
		1430.07	Inspection Cost	-		265,727.23
3097 Total				**-**		**334,999.36**
3099	Antonio Márquez Arbona	1430.02	Consultant Fees	-	12,225.61	12,225.61
		1460.00	Dwelling Structure	-	2,561,968.16	-
3099 Total				**-**	**2,574,193.77**	**12,225.61**
3102	Juana Matos I	1430.07	Inspection Cost	-	70,365.05	70,365.05
		1450.00	Site Improvement	-		41,664.00
		1460.00	Dwelling Structure	-	857,544.46	804,842.30
		1495.01	Relocation Costs	-	54,469.01	66,467.17
		1495.88	Relocation Costs	-	1,105.00	28,900.00
3102 Total				**-**	**983,483.52**	**1,012,238.52**
3105	Manuel A. Pérez segunda ext.	1430.01	Architectural & Engineering Fees	-		-
3105 Total				**-**		**-**
4004	Sabalos Gardens	1430.20	Sundry Planning Costs	-	0.02	0.02

		1495.01	Relocation Costs	-		26,299.00
4004 Total				**-**	**0.02**	**26,299.02**
4005	Marini Farm	1430.07	Inspection Cost	-		4,176.48
		1499.30	Development Activities-Design-design	-		5,846.82
4005 Total				**-**		**10,023.30**
4006	Cuesta Las Piedras	1495.01	Relocation Costs	-		75.00
4006 Total				**-**		**75.00**
4008	Yaguez	1495.01	Relocation Costs	-	140.00	140.00
4008 Total				**-**	**140.00**	**140.00**
5001	Juan C. Cordero Dávila	1430.07	Inspection Cost	-	19,500.00	19,500.00
		1450.00	Site Improvement	-	881.64	881.64
5001 Total				**-**	**20,381.64**	**20,381.64**
5005	Mar Y Sol	1430.01	Architectural & Engineering Fees	-	1,576.56	1,576.56
		1430.02	Consultant Fees	-	0.05	0.05
		1450.00	Site Improvement	-		-
		1495.01	Relocation Costs	-	15,690.02	18,290.02
5005 Total				**-**	**17,266.63**	**19,866.63**
5007	Jardines De Selles	1460.00	Dwelling Structure	-	4,184.00	4,184.00
5007 Total				**-**	**4,184.00**	**4,184.00**
5011	Jardines Del Paraíso	1430.01	Architectural & Engineering Fees	-		74,936.75
		1430.02	Consultant Fees	-	81,015.46	99,933.70
		1430.07	Inspection Cost	-	15,074.58	280,147.78
		1450.00	Site Improvement	-	1,261,200.49	1,042,636.27
		1460.00	Dwelling Structure	-	5,322,000.25	5,077,474.21
		1495.00	Relocation Costs	-	16,323.33	17,066.33
		1495.01	Relocation Costs	-	65,933.87	82,118.27
		1495.88	Relocation Costs	-	1,105.00	1,105.00
5011 Total				**-**	**6,762,652.98**	**6,675,418.31**
5012	Sabalos Nuevos	1430.01	Architectural & Engineering Fees	-		0.00
		1430.02	Consultant Fees	-		-
		1430.06	Permit Fees	-		-

		1430.07	Inspection Cost	-	45,415.00	325,896.69
5012 Total				**-**	**45,415.00**	**325,896.69**
5013	Jardines De Country Club	1430.07	Inspection Cost	-		-
		1460.00	Dwelling Structure	-	3,000.00	3,000.00
5013 Total				**-**	**3,000.00**	**3,000.00**
5015	Las Gladiolas I	1430.01	Architectural & Engineering Fees	-	5,700.00	5,700.00
		1460.00	Dwelling Structure	-	15,331.00	5,331.00
		1470.00	Nondwelling Structures	-	2,951.92	2,951.92
		1495.01	Relocation Costs	-	122,859.91	122,859.91
		1495.88	Relocation Costs	-	1,369.10	1,369.10
5015 Total				**-**	**148,211.93**	**138,211.93**
5017	San Martín	1430.02	Consultant Fees	-	197,982.77	197,982.77
		1430.07	Inspection Cost	-	37,073.28	37,073.28
		1450.00	Site Improvement	-	149,504.68	48,786.98
		1460.00	Dwelling Structure	-		-
		1495.01	Relocation Costs	-	945,980.88	952,676.99
		1495.88	Relocation Costs	-	27,952.67	27,952.67
5017 Total				**-**	**1,358,494.28**	**1,264,472.69**
5020	Dr. Pedro J. Palou	1460.00	Dwelling Structure	-	38,119.00	13,605.00
		1495.01	Relocation Costs	-	1,580.00	1,580.00
5020 Total				**-**	**39,699.00**	**15,185.00**
5021	Puerto Real	1430.02	Consultant Fees	-	37,729.90	37,729.90
		1460.00	Dwelling Structure	-	25,200.00	25,200.00
		1495.00	Relocation Costs	-	274.63	274.63
		1495.01	Relocation Costs	-	6,976.72	6,976.72
5021 Total				**-**	**70,181.25**	**70,181.25**
5022	La Ceiba	1430.07	Inspection Cost	-		252,015.94
		1450.00	Site Improvement	-		-
5022 Total				**-**		**252,015.94**
5023	San Fernando	1430.01	Architectural & Engineering Fees	-		-
		1430.02	Consultant Fees	-		682.65

		1430.07	Inspection Cost	-		253,275.91
5023 Total				**-**		**253,958.56**
5027	Jardines De Montellanos	1430.01	Architectural & Engineering Fees	-		165,749.07
		1430.06	Permit Fees	-		6,991.00
		1430.07	Inspection Cost	-		236,784.38
5027 Total				**-**		**409,524.45**
5031	Jardines De Campo Rico	1430.01	Architectural & Engineering Fees	-		-
		1430.07	Inspection Cost	-		183,131.90
		1460.00	Dwelling Structure	-	92,500.00	92,500.00
		1495.01	Relocation Costs	-	98,454.87	102,654.87
5031 Total				**-**	**190,954.87**	**378,286.77**
5035	Villa Esperanza	1430.02	Consultant Fees	-	151,122.23	151,122.23
		1430.07	Inspection Cost	-	54,782.10	54,782.10
		1450.00	Site Improvement	-		1,572,246.96
		1460.00	Dwelling Structure	-	0.00	-
		1470.00	Nondwelling Structures	-		-
		1495.00	Relocation Costs	-	2,177.20	2,177.20
		1495.01	Relocation Costs	-	429,324.94	429,907.94
		1495.88	Relocation Costs	-	1,334.89	1,334.89
5035 Total				**-**	**638,741.36**	**2,211,571.32**
5037	Jardines De Cataño	1430.02	Consultant Fees	-	17,293.81	17,293.81
		1430.06	Permit Fees	-		294.00
		1430.07	Inspection Cost	-		74,388.45
		1495.00	Relocation Costs	-	4,980.00	4,980.00
		1495.01	Relocation Costs	-	225,918.62	236,437.62
		1495.88	Relocation Costs	-	32,425.00	32,425.00
5037 Total				**-**	**280,617.43**	**365,818.88**
5038	Las Margaritas III	1430.07	Inspection Cost	-		5,949.98
		1450.00	Site Improvement	-		3,481.25
5038 Total				**-**		**9,431.23**
5040	Ext. Jardines De Sellés	1430.02	Consultant Fees	-	45,819.05	45,819.05

		1450.00	Site Improvement	-	1,067,432.26	838,398.51
		1460.00	Dwelling Structure	-	943,365.12	664,649.08
		1470.00	Nondwelling Structures	-	360,986.53	360,986.53
		1495.01	Relocation Costs	-	22,268.04	22,268.04
		1495.88	Relocation Costs	-	30,192.50	30,192.50
5040 Total				**-**	**2,470,063.50**	**1,962,313.71**
5042	El Edén	1430.01	Architectural & Engineering Fees	-		1,166.37
5042 Total				**-**		**1,166.37**
5048	Carioca	1430.01	Architectural & Engineering Fees	-		-
		1430.02	Consultant Fees	-		-
		1440.00	Sundry Planning Costs	-	139,000.00	139,000.00
		1495.01	Relocation Costs	-	10,837.45	10,837.45
		1495.88	Relocation Costs	-	9,000.00	9,000.00
5048 Total				**-**	**158,837.45**	**158,837.45**
5056	Los Alamos	1430.01	Architectural & Engineering Fees	-	1,015,883.70	1,015,883.70
		1430.07	Inspection Cost	-	400,962.25	400,962.25
		1495.01	Relocation Costs	-	314,336.00	314,336.00
5056 Total				**-**	**1,731,181.95**	**1,731,181.95**
5057	Los Mirtos	1430.01	Architectural & Engineering Fees	-		4,469.00
		1430.02	Consultant Fees	-		7,099.98
		1430.07	Inspection Cost	-		243,669.20
		1495.01	Relocation Costs	-	25,367.20	28,693.20
5057 Total				**-**	**25,367.20**	**283,931.38**
5064	Colinas De Magnolia	1430.01	Architectural & Engineering Fees	-		1,105.90
		1430.07	Inspection Cost	-		110,665.93
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		100.00
5064 Total				**-**		**111,871.83**
5066	Turabo Heights	1430.01	Architectural & Engineering Fees	-	0.00	(0.00)
		1460.00	Dwelling Structure	-		-
5066 Total				**-**	**0.00**	**(0.00)**
5067	Ext. Santa Catalina	1430.01	Architectural & Engineering Fees	-		7,143.07

		1430.02	Consultant Fees	-		4,917.00
		1430.07	Inspection Cost	-		27,148.28
		1495.88	Relocation Costs	-	3,920.00	3,920.00
5067 Total				**-**	**3,920.00**	**43,128.35**
5068	Las Amapolas	1495.01	Relocation Costs	-	1,925.00	1,925.00
5068 Total				**-**	**1,925.00**	**1,925.00**
5075	Lagos De Blasina	1430.02	Consultant Fees	-		-
		1430.07	Inspection Cost	-		169,375.75
		1495.00	Relocation Costs	-	43,667.00	43,667.00
		1495.01	Relocation Costs	-	99,390.54	102,790.54
5075 Total				**-**	**143,057.54**	**315,833.29**
5076	Catañito Gardens	1495.00	Relocation Costs	-		-
		1495.01	Relocation Costs	-	111,475.67	116,224.67
		1495.88	Relocation Costs	-	21,805.00	21,805.00
5076 Total				**-**	**133,280.67**	**138,029.67**
5077	La Rosa	1460.00	Dwelling Structure	-		-
		1495.00	Relocation Costs	-	5,412.62	5,412.62
5077 Total				**-**	**5,412.62**	**5,412.62**
5080	Jardines De Cupey	1430.01	Architectural & Engineering Fees	-		81,621.06
		1430.07	Inspection Cost	-		326,484.22
5080 Total				**-**		**408,105.28**
5081	El Flamboyan	1430.07	Inspection Cost	-		5,541.32
		1450.00	Site Improvement	-		53,697.79
5081 Total				**-**		**59,239.11**
5082	Alturas De Country Club	1430.01	Architectural & Engineering Fees	-		-
		1495.01	Relocation Costs	-	168,577.48	172,329.07
5082 Total				**-**	**168,577.48**	**172,329.07**
5088	Lirios Del Sur	1430.00	Initial Operating Deficit	-	525,292.95	525,292.95
		1430.01	Architectural & Engineering Fees	-	247,129.83	247,129.83
		1430.02	Consultant Fees	-	76,840.19	76,840.19
		1430.07	Inspection Cost	-	70,765.26	70,765.26

		1450.00	Site Improvement	-	1,158,541.78	1,158,541.78
		1460.00	Dwelling Structure	-	3,848,213.81	382,657.81
		1495.01	Relocation Costs	-	349,444.26	523,288.26
		1495.88	Relocation Costs	-	5,017.00	5,017.00
5088 Total				**-**	**6,281,245.08**	**2,989,533.08**
5089	Perla Del Caribe	1430.07	Inspection Cost	-	11,775.00	11,775.00
		1450.00	Site Improvement	-	28,682.04	28,682.04
5089 Total				**-**	**40,457.04**	**40,457.04**
5090	Jardines De Yudely	1430.02	Consultant Fees	-		6,715.00
		1430.07	Inspection Cost	-		24,329.41
5090 Total				**-**		**31,044.41**
5092	La Lorenzana	1430.01	Architectural & Engineering Fees	-	(0.00)	-
		1430.02	Consultant Fees	-	7,800.00	7,800.00
		1430.07	Inspection Cost	-	112,721.53	112,721.53
5092 Total				**-**	**120,521.53**	**120,521.53**
5093	Brisas De Bayamón	1430.01	Architectural & Engineering Fees	-		-
		1430.02	Consultant Fees	-	120,338.37	120,338.37
		1450.00	Site Improvement	-	2,405,723.34	2,214,209.84
		1460.00	Dwelling Structure	-	3,327,174.14	2,847,293.43
		1470.00	Nondwelling Structures	-	69,053.14	69,053.14
		1495.00	Relocation Costs	-		-
		1495.01	Relocation Costs	-	275,349.12	284,026.85
5093 Total				**-**	**6,197,638.11**	**5,534,921.63**
5094	Las Gardenias	1430.02	Consultant Fees	-		-
5094 Total				**-**		**-**
5099	El Prado	1430.07	Inspection Cost	-	7,225.00	7,225.00
		1450.00	Site Improvement	-	(0.00)	0.00
		1460.00	Dwelling Structure	-	(0.00)	0.00
		1470.00	Nondwelling Structures	-	51,381.06	51,381.06
		1495.00	Relocation Costs	-		29,629.95
		1495.01	Relocation Costs	-	7,824.06	59,171.26

5099 Total				**-**	**66,430.12**	**147,407.27**
5101	La Esmeralda	1430.02	Consultant Fees	-		-
		1495.00	Relocation Costs	-	121,187.00	122,037.00
		1495.01	Relocation Costs	-	171,030.78	178,244.78
		1495.88	Relocation Costs	-	14,670.00	14,670.00
5101 Total				**-**	**306,887.78**	**314,951.78**
5102	El Coral	1495.01	Relocation Costs	-	76,876.67	81,273.67
5102 Total				**-**	**76,876.67**	**81,273.67**
5103	Torres De Sabana	1430.07	Inspection Cost	-	20,000.00	20,000.00
		1460.00	Dwelling Structure	-	560,000.00	560,000.00
5103 Total				**-**	**580,000.00**	**580,000.00**
5104	Los Murales	1450.00	Site Improvement	-	200,292.50	200,292.50
5104 Total				**-**	**200,292.50**	**200,292.50**
5105	Las Violetas	1495.01	Relocation Costs	-	77,088.00	77,088.00
		1495.88	Relocation Costs	-	682.17	682.17
5105 Total				**-**	**77,770.17**	**77,770.17**
5106	Los Cedros	1430.07	Inspection Cost	-	24,000.00	24,000.00
		1460.00	Dwelling Structure	-	560,000.00	560,000.00
		1495.01	Relocation Costs	-	275,400.00	275,400.00
		1495.88	Relocation Costs	-	1,886.52	1,886.52
5106 Total				**-**	**861,286.52**	**861,286.52**
5125	Jardines Del Noroeste	1460.00	Dwelling Structure	-	259,992.00	259,992.00
5125 Total				**-**	**259,992.00**	**259,992.00**
5126	Villa Navarro	1460.00	Dwelling Structure	-	8,700.00	8,700.00
5126 Total				**-**	**8,700.00**	**8,700.00**
5127	La Meseta	1430.07	Inspection Cost	-		2,500.00
		1450.00	Site Improvement	-	4,944,687.01	71,893.00
		1460.00	Dwelling Structure	-		5,832,116.81
		1495.01	Relocation Costs	-	72,380.00	72,380.00
		1495.88	Relocation Costs	-	712.30	712.30

5127 Total				**-**	**5,017,779.31**	**5,979,602.11**
5131	Jardienes De Oriente	1430.02	Consultant Fees	-	422,797.81	422,797.81
		1430.07	Inspection Cost	-	403.31	53,849.97
		1450.00	Site Improvement	-	2,333,304.81	2,195,424.27
		1460.00	Dwelling Structure	-	8,350,906.79	7,719,001.49
		1470.00	Nondwelling Structures	-	602,971.42	602,971.42
		1495.01	Relocation Costs	-	412,897.93	423,362.26
		1495.88	Relocation Costs	-	38,363.00	38,363.00
5131 Total				**-**	**12,161,645.07**	**11,455,770.22**
5132	Yuquiyú I	1460.00	Dwelling Structure	-	8,700.00	8,700.00
		1495.01	Relocation Costs	-	4,855.61	4,855.61
5132 Total				**-**	**13,555.61**	**13,555.61**
5133	Villa Del Río	1430.01	Architectural & Engineering Fees	-	2,163.22	31,206.60
		1430.07	Inspection Cost	-		116,173.59
5133 Total				**-**	**2,163.22**	**147,380.19**
5135	Las Dalias	1430.02	Consultant Fees	-	419,143.49	419,143.49
		1430.07	Inspection Cost	-		171,001.09
		1450.00	Site Improvement	-	2,192,559.30	2,088,688.30
		1460.00	Dwelling Structure	-	11,826,629.68	10,839,902.01
		1470.00	Nondwelling Structures	-	940,561.64	940,561.64
		1495.01	Relocation Costs	-	384,021.20	391,827.20
		1495.88	Relocation Costs	-	1,405.15	1,405.15
5135 Total				**-**	**15,764,320.46**	**14,852,528.88**
5140	Las Gladiolas II	1430.01	Architectural & Engineering Fees	-	5,700.00	5,700.00
		1460.00	Dwelling Structure	-	15,330.00	5,330.00
		1495.01	Relocation Costs	-	152,775.00	152,775.00
		1495.88	Relocation Costs	-	1,757.63	1,757.63
5140 Total				**-**	**175,562.63**	**165,562.63**
5143	Monte Park	1450.00	Site Improvement	-	9,630.00	3,600.00
5143 Total				**-**	**9,630.00**	**3,600.00**
5144	Rincón Taíno	1430.02	Consultant Fees	-	213,194.32	213,194.32

		1430.07	Inspection Cost	-	13,938.64	13,938.64
		1460.00	Dwelling Structure	-	99,628.46	99,628.46
		1495.01	Relocation Costs	-	77,623.33	77,623.33
		1495.88	Relocation Costs	-	36,250.00	36,250.00
5144 Total				**-**	**440,634.75**	**440,634.75**
5151	Sierra Linda	1430.02	Consultant Fees	-	171,623.87	171,623.87
		1450.00	Site Improvement	-	2,564,256.17	2,237,397.18
		1460.00	Dwelling Structure	-	3,222,102.30	3,066,284.99
		1470.00	Nondwelling Structures	-	157,966.29	157,966.29
		1495.01	Relocation Costs	-	17,570.00	18,995.00
5151 Total				**-**	**6,133,518.63**	**5,652,267.33**
5154	Villa Monserrate	1430.01	Architectural & Engineering Fees	-		424,883.20
		1430.02	Consultant Fees	-		8,729.56
		1430.07	Inspection Cost	-		119,315.20
		1495.01	Relocation Costs	-		-
5154 Total				**-**		**552,927.96**
5157	Brisas De Cayey	1430.02	Consultant Fees	-	178,319.54	178,319.54
		1460.00	Dwelling Structure	-	1,620,873.55	1,620,873.55
		1495.01	Relocation Costs	-	184,924.83	193,579.92
		1495.88	Relocation Costs	-	2,471.00	2,471.00
5157 Total				**-**	**1,986,588.92**	**1,995,244.01**
5158	La Montaña	1430.02	Consultant Fees	-	248,148.38	248,148.38
		1460.00	Dwelling Structure	-	504,441.80	504,441.80
		1495.01	Relocation Costs	-	202,565.42	202,565.42
		1495.88	Relocation Costs	-	19,304.00	19,304.00
5158 Total				**-**	**974,459.60**	**974,459.60**
5159	Los Peñas	1499.03	Development Activities-Design	-	363,292.30	329,460.30
5159 Total				**-**	**363,292.30**	**329,460.30**
5161	El Manantial	1430.02	Consultant Fees	-	403,101.52	403,101.52
		1430.06	Permit Fees	-		-
		1460.00	Dwelling Structure	-	183,372.64	183,372.64

		1495.01	Relocation Costs	-	310,678.70	317,955.70
5161 Total				**-**	**897,152.86**	**904,429.86**
5166	Brisas De Cupey	1495.01	Relocation Costs	-	30,969.34	30,969.34
5166 Total				**-**	**30,969.34**	**30,969.34**
5169	El Faro	1430.07	Inspection Cost	-		5,541.34
		1450.00	Site Improvement	-		183,700.69
5169 Total				**-**		**189,242.03**
5175	Villa de los Santos II	1460.00	Dwelling Structure	-	50,746.96	50,746.96
5175 Total				**-**	**50,746.96**	**50,746.96**
5176	Santiago Veve Calzada	1430.01	Architectural & Engineering Fees	-		-
		1430.02	Consultant Fees	-	(0.00)	0.00
		1495.01	Relocation Costs	-	250,812.44	253,007.44
5176 Total				**-**	**250,812.44**	**253,007.44**
5182	Alturas De Cibuco	1460.00	Dwelling Structure	-	0.00	-
5182 Total				**-**	**0.00**	**-**
5186	Yuquiyu II	1430.01	Architectural & Engineering Fees	-		-
5186 Total				**-**		**-**
5192	Antigua Vía	1430.02	Consultant Fees	-	37,622.54	37,622.54
		1450.00	Site Improvement	-	27,857.00	-
		1495.00	Relocation Costs	-		-
		1495.01	Relocation Costs	-		25,368.66
5192 Total				**-**	**65,479.54**	**62,991.20**
5198	Jardines De San Fernando	1495.01	Relocation Costs	-	26,517.12	30,220.12
5198 Total				**-**	**26,517.12**	**30,220.12**
5201	Alturas De Montellanos	1430.02	Consultant Fees	-	132,710.37	132,710.37
		1430.07	Inspection Cost	-	12,077.69	12,077.69
		1450.00	Site Improvement	-	249,435.27	249,435.27
		1460.00	Dwelling Structure	-	709,583.51	604,217.42
		1470.00	Nondwelling Structures	-	26,375.98	26,375.98
		1495.01	Relocation Costs	-	143,514.64	146,629.97

5201 Total				**-**	**1,273,697.46**	**1,171,446.70**
5204	Valle Del Puerto Real	1430.02	Consultant Fees	-	106.98	456.98
		1430.07	Inspection Cost	-	(0.00)	-
		1460.00	Dwelling Structure	-	450.32	450.32
		1470.00	Nondwelling Structures	-		-
		1495.00	Relocation Costs	-	3,401.39	3,401.39
		1495.01	Relocation Costs	-		-
5204 Total				**-**	**3,958.69**	**4,308.69**
5212	Roberto Clemente	1430.02	Consultant Fees	-		-
		1460.00	Dwelling Structure	-		-
		1495.01	Relocation Costs	-	168,593.97	171,299.97
5212 Total				**-**	**168,593.97**	**171,299.97**
5226	Jardines Las Marías	1430.02	Consultant Fees	-		-
		1430.20	Sundry Planning Costs	-	0.01	0.01
		1460.00	Dwelling Structure	-	(0.00)	-
		1470.00	Nondwelling Structures	-		-
5226 Total				**-**	**0.01**	**0.01**
5252	Los Robles	1470.00	Nondwelling Structures	-		-
		1495.01	Relocation Costs	-		7,072.88
5252 Total				**-**		**7,072.88**
5253	Loma Alta	1430.07	Inspection Cost	-		5,541.34
5253 Total				**-**		**5,541.34**
5282	Hayuya II	1495.01	Relocation Costs	-	12,348.83	12,801.83
5282 Total				**-**	**12,348.83**	**12,801.83**
5992	Central Office	1406.00	Operations	-	25,357,779.00	25,357,779.00
		1408.00	Management Improvement	-	4,778,213.61	5,496,821.19
		1410.01	Nontechnical Salaries	-	286,170.92	463,967.83
		1410.04	Legal Expense	-	131,088.21	139,713.21
		1410.09	Employee Benefit Contribution	-	7,126.25	7,126.25
		1410.10	Travel	-	0.00	0.00
		1410.19	Sundry	-	87,508.91	109,834.94

		1430.02	Consultant Fees	-	730,638.37	730,638.37	
		1470.00	Nondwelling Structures	-	450,000.00	450,000.00	
		1475.00	Nondwelling Equipment	-	19,172.40	19,172.40	
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-	723,435.42	729,351.70	
		1475.04	Nondwelling Equipment, Computer Equipment	-	26,595.00	26,595.00	
		1495.00	Relocation Costs	-	42,414.51	42,414.51	
		1495.88	Relocation Costs	-	1,105.00	1,105.00	
5992 Total				**-**	**32,641,247.60**	**33,574,519.40**	
Grand Total				-	126,788,897.00	126,788,896.14	

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) **Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

PHA Name:	**Grant Type and Number**	**Federal FY of Grant:**
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: **RQ46P005-501-03** Replacement Housing Factor Grant No:	**CFP 03**

Development Number/Name HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates[2]
		Original	Revised[1]	Actual[2]	Original	Revised[1]	Actual[2]	
1001	Ponce De León	Jun-05		Jun-05	Sep-07			
1002	Santiago Iglesias	Dic-03		Dic-03	Sep-07			
1003	Caribe	Jun-03		Jun-03	Sep-07			
1014	Arístides Chavier	Jun-04		Jun-04	Sep-07			
1016	Dr. Rafael López Nussa	Jun-04		Jun-04	Sep-07			

2003	Puerta De Tierra	Sep-04		Sep-04	Sep-07			
2004	San Agustín	Sep-04		Sep-04	Sep-07			
2009	Luis Lloréns Torres	Jun-05		Jun-05	Sep-07			
3016	Manuel A. Pérez	Sep-04		Sep-04	Sep-07			
3021	Isidro Cora	Sep-04		Sep-04	Sep-07			
2012	Villa España	Nov-03		Nov-03	Sep-07			
3025	Felipe Sanchez Osorio	Nov-03		Nov-03	Sep-07			
3030	Valle Verde	Jun-04		Jun-04	Sep-07			
3033	Juan Gautier Benítez	Jun-04		Jun-04	Sep-07			
3035	Vista Alegre	Jun-05		Jun-05	Sep-07			
3036	Antonio Dávila Freytes	Jun-05		Jun-05	Sep-07			
3037	Villa Universitaria	Jun-05		Jun-05	Sep-07			
3040	Fernando Sierra Berdecía	Sep-04		Sep-04	Sep-07			
3043	El Dorado	Sep-04		Sep-04	Sep-07			
3047	Gabriel Soler	Jun-04		Jun-04	Sep-07			
3048	La Montaña	Jun-05		Jun-05	Sep-07			
3049	Las Américas	Sep-04		Sep-04	Sep-07			
3053	Jesus T. Piñeiro	Sep-04		Sep-04	Sep-07			
3057	Carmen Vda. Martorell	Sep-04		Sep-04	Sep-07			
3058	José N. Gandara	Sep-04		Sep-04	Sep-07			
3062	Villa Del Caribe	Sep-04		Sep-04	Sep-07			
3063	Los Flamboyanes	Sep-04		Sep-04	Sep-07			
3070	Pedro Regalado Díaz	Sep-04		Sep-04	Sep-07			
3073	Efraín Suarez Negrón	Sep-04		Sep-04	Sep-07			
3084	Luis Muñoz Rivera	Sep-04		Sep-04	Sep-07			
3085	Luis Pales Matos	Sep-04		Sep-04	Sep-07			
3093	Narciso Varona	Sep-04		Sep-04	Sep-07			
3094	Padre Rivera	Jun-05		Jun-05	Sep-07			
3095	Pedro Rosario Nieves	Sep-04		Sep-04	Sep-07			
3099	Antonio Márquez Arbona	Sep-04		Sep-04	Sep-07			
3102	Juana Matos I	Jun-05		Jun-05	Sep-07			
5001	Juan C. Cordero Dávila	Jun-05		Jun-05	Sep-07			

5005	Mar Y Sol	Jun-04		Jun-04	Sep-07			
5011	Jardines Del Paraíso	Dic-04		Dic-04	Sep-07			
5012	Sabalos Nuevos	Jun-04		Jun-04	Sep-07			
5013	Jardines De Country Club	Jun-05		Jun-05	Sep-07			
5015	Las Gladiolas I	Jun-05		Jun-05	Sep-07			
5017	San Martín	Jun-05		Jun-05	Sep-07			
5021	Puerto Real	Jun-05		Jun-05	Sep-07			
5023	San Fernando	Jun-05		Jun-05	Sep-07			
5027	Jardines De Montellanos	Jun-04		Jun-04	Sep-07			
5031	Jardines De Campo Rico	Jun-04		Jun-04	Sep-07			
5035	Villa Esperanza	Jun-05		Jun-05	Sep-07			
5037	Jardines De Cataño	Jun-05		Jun-05	Sep-07			
5040	Ext. Jardines De Sellés	Jun-05		Jun-05	Sep-07			
5048	Carioca	Dic-04		Dic-04	Sep-07			
5056	Los Alamos	Jun-04		Jun-04	Sep-07			
5057	Los Mirtos	Jun-04		Jun-04	Sep-07			
5076	Catañito Gardens	Jun-04		Jun-04	Sep-07			
5077	La Rosa	Jun-05		Jun-05	Sep-07			
5082	Alturas De Country Club	Jun-04		Jun-04	Sep-07			
5088	Lirios Del Sur	Jun-04		Jun-04	Sep-07			
5089	Perla Del Caribe	Jun-05		Jun-05	Sep-07			
5092	La Lorenzana	Jun-04		Jun-04	Sep-07			
5093	Brisas De Bayamón	Dic-04		Dic-04	Sep-07			
5099	El Prado	Jun-05		Jun-05	Sep-07			
5101	La Esmeralda	Jun-04		Jun-04	Sep-07			
5103	Torres De Sabana	Jun-05		Jun-05	Sep-07			
5104	Los Murales	Jun-05		Jun-05	Sep-07			
5105	Las Violetas	Jun-05		Jun-05	Sep-07			
5106	Los Cedros	Jun-04		Jun-04	Sep-07			
5127	La Meseta	Jun-04		Jun-04	Sep-07			
5131	Jardienes De Oriente	Jun-05		Jun-05	Sep-07			
5132	Yuquiyú I	Jun-04		Jun-04	Sep-07			

5133	Villa Del Río	Jun-05		Jun-05	Sep-07			
5135	Las Dalias	Jun-04		Jun-04	Sep-07			
5140	Las Gladiolas II	Jun-05		Jun-05	Sep-07			
5143	Monte Park	Jun-05		Jun-05	Sep-07			
5144	Rincón Taíno	Jun-05		Jun-05	Sep-07			
5151	Sierra Linda	Jun-05		Jun-05	Sep-07			
5157	Brisas De Cayey	Jun-03		Jun-03	Sep-07			
5158	La Montaña	Jun-05		Jun-05	Sep-07			
5159	Los Peñas	Jun-05		Jun-05	Sep-07			
5161	El Manantial	Jun-05		Jun-05	Sep-07			
5186	Yuquiyu II	Jun-05		Jun-05	Sep-07			
5192	Antigua Vía	Jun-05		Jun-05	Sep-07			
5201	Alturas De Montellanos	Jun-05		Jun-05	Sep-07			
5204	Valle Del Puerto Real	Jun-05		Jun-05	Sep-07			
5212	Roberto Clemente	Sep-04		Sep-04	Sep-07			
5253	Loma Alta	Jun-05		Jun-05	Sep-07			
5282	Hayuya II	Sep-04		Sep-04	Sep-07			
5992	Central Office	Jun-05		Jun-05	Sep-07			

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) **Part I: Summary**	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing	
HA Name: **Puerto Rico Public Housing Administration**	Grant Type and Number: **Capital Fund Program Grant No: RQ46P005-502-03**	FFY of Grant :

- Original Annual ☐ Reserve for Disasters ■ Revised Annual Statement / Revision Number 6
- ■ ☐ Final Performance and Evaluation Report
- Performance and Evaluation Report for Program Year Ending November 30, 2005

Line No.	Summary by Development Account			Total Estimated Cost Original	Revised1	C
1	Total non-CFP Funds					
2		1406.00	Operations	5,486,342	5,486,342	
3		1408.00	Management Improvement			
4		1410.00	Administration			
5		1411.00	Audit			

6	1415.00	Liquidated Damages			
7	1430.00	Fees and Costs	20,510,351	20,025,756	
8	1440.00	Site Acquisition			
9	1450.00	Site Improvement	107,620	107,620	
10	1460.00	Dwelling Structure	830,156	830,156	
11	1465.01	Dwelling Equipment - Expendable			
12	1470.00	Nondwelling Structures			
13	1475.00	Nondwelling Equipment			
14	1485.00	Demolition Costs			
15	1490.00	Replacement Rerserve			
16	1492.00	Moving to Work Demonstration			
17	1495.01	Relocation Costs	491,119	981,840	
18	1499.00	Development Activities			
19	1502.00	Contingency	6,126		
20	Amount of Annual Grant: (sum of lines 2-20)		**$ 27,431,713**	**$ 27,431,713**	**$**
21	Amount of line 21 Related to LBP Activities				
22	Amount of line 21 Related to Section 504 Compliance				
23	Amount of line 21 Related to Security-Soft Costs				
24	Amount of line 21 Related to Security-Hard Costs				
25	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & date	Signature of Public Housing Director/Office of Native American Programs Administrato

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

PHA Name:	**Grant Type and Number**	**Federal FY of**
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-502-03 Replacement Housing Factor Grant No:	

Development Number	Name HA-Wide Activiries	Account Number	General Description of Major Work Categories	Quantity	Original	Revised	Funds Obli
1003	Caribe	1495.01	Relocation Costs	-		1,326.00	1,3
1003 Total				**-**		**1,326.00**	**1,3**
1016	Dr. Rafael López Nussa	1495.01	Relocation Costs	-		8,368.00	8,3
1016 Total				**-**		**8,368.00**	**8,3**
2004	San Agustín	1450	Site Improvement	-	107,619.57	107,619.57	107,6
		1460	Dwelling Structure	-	369,869.70	369,869.70	369,8
2004 Total				**-**	**477,489.27**	**477,489.27**	**477,4**

2012	Villa España	1495.01	Relocation Costs	-		6,192.00	6,1
2012 Total				**-**		**6,192.00**	**6,1**
3030	Valle Verde	1430.02	Consultant Fees	-	317,484.00	-	
		1430.07	Inspection Cost	-	56,394.00	-	
		1495.01	Relocation Costs	-	25,235.80	12,113.53	12,1
3030 Total				**-**	**399,113.80**	**12,113.53**	**12,1**
3035	Vista Alegre	1495.01	Relocation Costs	-	6,500.00	7,200.00	7,2
3035 Total				**-**	**6,500.00**	**7,200.00**	**7,2**
3043	El Dorado	1495.01	Relocation Costs	-	220.00	220.00	22
3043 Total				**-**	**220.00**	**220.00**	**22**
3046	Agustin Ruíz Miranda	1430.01	Architectural & Engineering Fees	-	448,000.00	448,000.00	
3046 Total				**-**	**448,000.00**	**448,000.00**	
3048	La Montaña	1430.02	Consultant Fees	-	58,293.60	-	
3048 Total				**-**	**58,293.60**	**-**	
3049	Las Américas	1495.01	Relocation Costs	-	6,311.86	6,311.86	6,3
3049 Total				**-**	**6,311.86**	**6,311.86**	**6,3**
3066	Jose H. Ramírez	1460	Dwelling Structure	-	460,286.12	460,286.12	460,28
3066 Total				**-**	**460,286.12**	**460,286.12**	**460,28**
3070	Pedro Regalado Díaz	1495.01	Relocation Costs	-	11,282.98	11,282.98	11,28
3070 Total				**-**	**11,282.98**	**11,282.98**	**11,28**
3073	Efraín Suarez Negrón	1495.01	Relocation Costs	-	1,133.00	1,133.00	1,1
3073 Total				**-**	**1,133.00**	**1,133.00**	**1,1**
3090	Bella Vista	1430.01	Architectural & Engineering Fees	-	596,000.00	596,000.00	
3090 Total				**-**	**596,000.00**	**596,000.00**	
3094	Padre Rivera	1495.01	Relocation Costs	-	3,275.20	3,275.20	3,2
3094 Total				**-**	**3,275.20**	**3,275.20**	**3,2**
3095	Pedro Rosario Nieves	1495.01	Relocation Costs	-		9,516.00	9,5
3095 Total				**-**		**9,516.00**	**9,5**
3100	Dr. Agustín Stahl	1430.01	Architectural & Engineering Fees	-	2,100,000.00	2,100,000.00	
3100 Total				**-**	**2,100,000.00**	**2,100,000.00**	

3101	Bella Vista	1430.01	Architectural & Engineering Fees	-	863,511.00	863,511.00	
3101 Total				**-**	**863,511.00**	**863,511.00**	
4003	Franklin D. Roosevelt	1430.01	Architectural & Engineering Fees	-	3,236,161.00	3,236,161.00	
4003 Total				**-**	**3,236,161.00**	**3,236,161.00**	
5003	Rafael Torrech	1430.01	Architectural & Engineering Fees	-	1,137,961.00	1,137,961.00	
5003 Total				**-**	**1,137,961.00**	**1,137,961.00**	
5005	Mar Y Sol	1495.01	Relocation Costs	-	550.00	550.00	55
5005 Total				**-**	**550.00**	**550.00**	**55**
5010	Brisas Del Turabo	1430.01	Architectural & Engineering Fees	-	1,017,225.00	1,017,225.00	
5010 Total				**-**	**1,017,225.00**	**1,017,225.00**	
5011	Jardines Del Paraíso	1495.01	Relocation Costs	-		1,461.17	1,4
5011 Total				**-**		**1,461.17**	**1,4**
5017	San Martín	1495.01	Relocation Costs	-	56,780.30	129,116.80	129,1
5017 Total				**-**	**56,780.30**	**129,116.80**	**129,1**
5019	Brisas Del Turabo II	1430.01	Architectural & Engineering Fees	-	683,200.00	683,200.00	
5019 Total				**-**	**683,200.00**	**683,200.00**	
5021	Puerto Real	1430.07	Inspection Cost	-	20,149.00	-	
		1495.01	Relocation Costs	-	501.00	501.00	50
5021 Total				**-**	**20,650.00**	**501.00**	**50**
5024	Bernandino Villanueva	1430.01	Architectural & Engineering Fees	-	1,300,000.00	1,300,000.00	
5024 Total				**-**	**1,300,000.00**	**1,300,000.00**	
5026	Los Lirios	1430.01	Architectural & Engineering Fees	-	686,000.00	686,000.00	
5026 Total				**-**	**686,000.00**	**686,000.00**	
5028	Santa Catalina	1430.01	Architectural & Engineering Fees	-	1,100,000.00	1,100,000.00	
5028 Total				**-**	**1,100,000.00**	**1,100,000.00**	
5031	Jardines De Campo Rico	1495.01	Relocation Costs	-		11,400.00	11,4
5031 Total				**-**		**11,400.00**	**11,4**
5034	Alturas De Cupey	1430.01	Architectural & Engineering Fees	-	1,400,000.00	1,400,000.00	
5034 Total				**-**	**1,400,000.00**	**1,400,000.00**	
5035	Villa Esperanza	1495.01	Relocation Costs	-	8,932.33	32,049.11	32,0

5035 Total				**-**	**8,932.33**	**32,049.11**	**32,04**
5037	Jardines De Cataño	1495.01	Relocation Costs	-	45,251.57	45,974.90	45,97
5037 Total				**-**	**45,251.57**	**45,974.90**	**45,97**
5052	Magnolia Gardens	1495.01	Relocation Costs	-	7,323.33	10,140.00	10,14
5052 Total				**-**	**7,323.33**	**10,140.00**	**10,14**
5057	Los Mirtos	1495.01	Relocation Costs	-		5,064.00	5,0
5057 Total				**-**		**5,064.00**	**5,0**
5075	Lagos De Blasina	1495.01	Relocation Costs	-	5,237.30	28,544.00	28,54
5075 Total				**-**	**5,237.30**	**28,544.00**	**28,54**
5081	El Flamboyan	1430.01	Architectural & Engineering Fees	-	788,601.00	788,601.00	
5081 Total				**-**	**788,601.00**	**788,601.00**	
5082	Alturas De Country Club	1495.01	Relocation Costs	-	47,749.77	57,298.04	57,29
5082 Total				**-**	**47,749.77**	**57,298.04**	**57,29**
5088	Lirios Del Sur	1430.01	Architectural & Engineering Fees	-	50,699.67	101,399.34	50,69
		1430.02	Consultant Fees	-	65,000.00	5,980.00	5,9
		1430.07	Inspection Cost	-	35,262.72	29,282.72	29,28
5088 Total				**-**	**150,962.39**	**136,662.06**	**85,96**
5093	Brisas De Bayamón	1495.01	Relocation Costs	-	11,383.73	33,585.43	33,58
5093 Total				**-**	**11,383.73**	**33,585.43**	**33,58**
5099	El Prado	1495.01	Relocation Costs	-	2,245.00	2,245.00	2,24
5099 Total				**-**	**2,245.00**	**2,245.00**	**2,24**
5101	La Esmeralda	1495	Relocation Costs	-		18,696.00	18,69
		1495.01	Relocation Costs	-	3,350.00	27,514.20	27,51
5101 Total				**-**	**3,350.00**	**46,210.20**	**46,21**
5102	El Coral	1495.01	Relocation Costs	-	5,544.00	19,168.00	19,16
5102 Total				**-**	**5,544.00**	**19,168.00**	**19,16**
5104	Los Murales	1430.01	Architectural & Engineering Fees	-	90,000.00	-	
5104 Total				**-**	**90,000.00**	**-**	
5131	Jardienes De Oriente	1495.01	Relocation Costs	-	27,422.46	68,024.77	68,02
5131 Total				**-**	**27,422.46**	**68,024.77**	**68,02**

5132	Yuquiyú I	1495.01	Relocation Costs	-	763.28	763.28	76
5132 Total				**-**	**763.28**	**763.28**	**76**
5135	Las Dalias	1495.01	Relocation Costs	-	32,267.00	65,719.00	65,7
5135 Total				**-**	**32,267.00**	**65,719.00**	**65,7**
5144	Rincón Taíno	1495.01	Relocation Costs	-	1,760.00	1,760.00	1,7
5144 Total				**-**	**1,760.00**	**1,760.00**	**1,7**
5151	Sierra Linda	1495.01	Relocation Costs	-	12,070.00	12,070.00	12,0
5151 Total				**-**	**12,070.00**	**12,070.00**	**12,0**
5157	Brisas De Cayey	1495.01	Relocation Costs	-	19,872.00	38,256.00	38,2
5157 Total				**-**	**19,872.00**	**38,256.00**	**38,2**
5161	El Manantial	1495.01	Relocation Costs	-	34,238.00	35,138.00	35,1
5161 Total				**-**	**34,238.00**	**35,138.00**	**35,1**
5164	Máximo Miranda Jimenez	1430.01	Architectural & Engineering Fees	-	596,061.00	668,086.55	
5164 Total				**-**	**596,061.00**	**668,086.55**	
5166	Brisas De Cupey	1430.01	Architectural & Engineering Fees	-	1,030,400.00	1,030,400.00	
		1495.01	Relocation Costs	-	2,466.67	2,466.67	2,4
5166 Total				**-**	**1,032,866.67**	**1,032,866.67**	**2,4**
5168	Los Laureles	1430.01	Architectural & Engineering Fees	-	560,000.00	560,000.00	
5168 Total				**-**	**560,000.00**	**560,000.00**	
5173	Bahía	1430.01	Architectural & Engineering Fees	-	300,000.00	300,000.00	
5173 Total				**-**	**300,000.00**	**300,000.00**	
5176	Santiago Veve Calzada	1430.01	Architectural & Engineering Fees	-	103,648.00	103,648.00	
		1495.01	Relocation Costs	-	59,808.43	128,295.73	128,2
5176 Total				**-**	**163,456.43**	**231,943.73**	**128,2**
5180	La Ceiba	1430.01	Architectural & Engineering Fees	-	392,300.00	392,300.00	
5180 Total				**-**	**392,300.00**	**392,300.00**	
5183	Jardines De Guánica	1430.01	Architectural & Engineering Fees	-	392,000.00	392,000.00	
5183 Total				**-**	**392,000.00**	**392,000.00**	
5193	Los Rosales	1430.01	Architectural & Engineering Fees	-	414,000.00	414,000.00	
5193 Total				**-**	**414,000.00**	**414,000.00**	

5198	Jardines De San Fernando	1495.01	Relocation Costs	-	14,347.10	23,352.70	23,35
5198 Total				**-**	**14,347.10**	**23,352.70**	**23,35**
5201	Alturas De Montellanos	1495.01	Relocation Costs	-	9,848.43	18,113.43	18,11
5201 Total				**-**	**9,848.43**	**18,113.43**	**18,11**
5204	Valle Del Puerto Real	1495.01	Relocation Costs	-	202.83	202.83	20
5204 Total				**-**	**202.83**	**202.83**	**20**
5210	El Coquí	1430.01	Architectural & Engineering Fees	-	672,000.00	672,000.00	
5210 Total				**-**	**672,000.00**	**672,000.00**	
5212	Roberto Clemente	1495.01	Relocation Costs	-	27,245.27	97,431.37	97,43
5212 Total				**-**	**27,245.27**	**97,431.37**	**97,43**
5992	Central Office	1406	Operations	-	5,486,342.00	5,486,342.00	5,486,34
		1502	Contingency	-	6,125.98	-	
5992 Total				**-**	**5,492,467.98**	**5,486,342.00**	**5,486,34**
Grand Total				-	27,431,713.00	27,431,713.00	7,491,91

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) **Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

PHA Name:	**Grant Type and Number**	**Federal FY of Grant:**
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: **RQ46P005-502-03** Replacement Housing Factor Grant No:	**CFP 03**

Development Number/Name HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates[2]
		Original	Revised[1]	Actual[2]	Original	Revised[1]	Actual[2]	
2004	San Agustín	Jun-04		Jun-04	Feb-08			
3030	Villas de Valle Verde	Feb-06			Feb-08			
3046	Agustín Ruiz Miranda	Feb-06			Feb-08			
3048	La Montaña	Feb-06			Feb-08			
3066	Jose H. Ramírez	Jun-04		Jun-04	Feb-08			
3090	Bella Vista	Feb-06			Feb-08			
3100	Agustín Stahl	Feb-06			Feb-08			
3101	Bella Vista	Feb-06			Feb-08			
4003	Franklin Delano Roosevelt	Feb-06			Feb-08			

5003	Rafael Torrech	Feb-06			Feb-08			
5010	Brisa del Turabo I	Feb-06			Feb-08			
5017	San Martín	Jun-04		Jun-04	Feb-08			
5019	Brisa del Turabo II	Feb-06			Feb-08			
5021	Puerto Real	Feb-06			Feb-08			
5024	Bernardino Villanueva	Feb-06			Feb-08			
5026	Los Lirios	Feb-06			Feb-08			
5028	Santa Catalina	Feb-06			Feb-08			
5034	Alturas de Cupey	Feb-06			Feb-08			
5035	Villa Esperanza	Jun-04		Jun-04	Feb-08			
5037	Jardines de Cataño	Feb-06			Feb-08			
5081	El Flamboyán	Feb-06			Feb-08			
5088	Lirios del Sur	Feb-06			Feb-08			
5104	Los Murales	Feb-06			Feb-08			
5135	Las Dalias	Feb-06			Feb-08			
5164	Maximino Miranda Jiménez	Feb-06			Feb-08			
5166	Brisas de Cupey	Feb-06			Feb-08			
5168	Los Laureles	Feb-06			Feb-08			
5173	Bahía	Feb-06			Feb-08			
5176	Santiago Veve Calzada	Feb-06			Feb-08			
5180	La Ceiba	Feb-06			Feb-08			
5183	Jardines de Guánica	Feb-06			Feb-08			
5193	Los Rosales	Feb-06			Feb-08			
5210	El Coquí	Feb-06			Feb-08			
5992	Central Office	Feb-06			Feb-08			

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) **Part I: Summary**	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing	
HA Name: **Puerto Rico Public Housi ng Administration**	Grant Type and Number: **Capital Fund Program Grant No: RQ46P005-501-04**	FFY of Grant :

☐ Original Annual ☐ Reserve for Disasters ■ Revised Annual Statement / Revision Number 4
■ ☐ Final Performance and Evaluation Report

• Performance and Evaluation Report for Program Year Ending November 30, 2005

Line No.	Summary by Development Account		Total Estimated Cost Original	Revised1	C
1	Total non-CFP Funds				
2	1406.00	Operations	29,679,409	29,679,409	
3	1408.00	Management Improvement	1,342,492	2,176,935	
4	1410.00	Administration	4,678,210	4,925,428	
5	1411.00	Audit			
6	1415.00	Liquidated Damages			
7	1430.00	Fees and Costs	5,129,992	13,948,557	
8	1440.00	Site Acquisition	3,500,000	-	

9	1450.00	Site Improvement	5,633,817	20,258,754	
10	1460.00	Dwelling Structure	27,515,981	51,246,423	
11	1465.01	Dwelling Equipment - Expendable	91,925	335,398	
12	1470.00	Nondwelling Structures	3,846,226	4,354,691	
13	1475.00	Nondwelling Equipment	2,086,090	2,402,648	
14	1485.00	Demolition Costs		121,330	
15	1490.00	Replacement Rerserve			
16	1492.00	Moving to Work Demonstration			
17	1495.01	Relocation Costs	13,385,706	18,035,484	
18	1499.00	Development Activities	24,638	911,989	
19	1501.00	Debt-Service Charge	51,482,560	-	
20	1502.00	Contingency			
21	Amount of Annual Grant: (sum of lines 2-20)		**$ 148,397,046**	**$ 148,397,046**	**$**
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security-Soft Costs				
25	Amount of line 21 Related to Security-Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & date	Signature of Public Housing Director/Office of Native American Programs Administrato

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

PHA Name:	**Grant Type and Number**
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-501-04 Replacement Housing Factor Grant No:

Develop. Number	Name HA-Wide Activiries	Account Number	General Description of Major Work Categories	Quantity	Original	Revised
1001	Ponce De León	1408.00	Management Improvement	-	9,551.67	9,551.67
		1410.01	Nontechnical Salaries	-	100.00	100.00
		1430.01	Architectural & Engineering Fees	-		935.63
		1430.07	Inspection Cost	-		98,000.00
		1450.00	Site Improvement	-		391,833.12
		1475.00	Nondwelling Equipment	-	89,107.00	89,107.00
		1495.01	Relocation Costs	-		32,893.41
		1495.88	Relocation Costs	-		5,290.00
1001 Total				**-**	**98,758.67**	**627,710.83**

1002	Santiago Iglesias	1408.00	Management Improvement	-	358.11	251.53
		1410.01	Nontechnical Salaries	-	7,804.49	212.24
		1430.01	Architectural & Engineering Fees	-		95,122.01
		1430.02	Consultant Fees	-		6,329.42
		1430.07	Inspection Cost	-		132,769.51
		1475.00	Nondwelling Equipment	-	49,030.00	49,030.00
		1495.01	Relocation Costs	-		6,176.43
		1495.88	Relocation Costs	-		2,590.00
1002 Total				**-**	**57,192.60**	**292,481.14**
1003	Caribe	1408.00	Management Improvement	-	2,149.07	2,149.07
		1410.01	Nontechnical Salaries	-	2.92	-
		1430.01	Architectural & Engineering Fees	-		27,598.00
		1430.02	Consultant Fees	-	227,043.60	308,704.44
		1430.07	Inspection Cost	-		26,916.14
		1450.00	Site Improvement	-	240,253.49	240,253.49
		1460.00	Dwelling Structure	-		-
		1470.00	Nondwelling Structures	-		98,413.66
		1475.00	Nondwelling Equipment	-	15,550.40	16,000.00
		1495.01	Relocation Costs	-	30,000.00	30,000.00
1003 Total				**-**	**514,999.48**	**750,034.80**
1014	Arístides Chavier	1408.00	Management Improvement	-	2,212.04	3,313.29
		1410.00	Consulting Contract	-		5,171.89
		1410.01	Nontechnical Salaries	-	1,520.98	10,060.73
		1410.19	Sundry	-		17,500.00
		1430.01	Architectural & Engineering Fees	-		0.05
		1430.02	Consultant Fees	-		460,004.73
		1430.07	Inspection Cost	-		51,116.00
		1450.00	Site Improvement	-		76,446.00
		1460.00	Dwelling Structure	-		2,612.98
		1470.00	Nondwelling Structures	-		21,850.00
		1475.00	Nondwelling Equipment	-	24,800.12	25,900.00

		1475.04	Nondwelling Equipment, Computer Equipment	-		21,600.00
		1495.01	Relocation Costs	-	120,000.00	120,000.00
1014 Total				**-**	**148,533.14**	**815,575.67**
1016	Dr. Rafael López Nussa	1408.00	Management Improvement	-	16,090.63	16,090.63
		1410.01	Nontechnical Salaries	-	1,189.05	115.05
		1475.00	Nondwelling Equipment	-	26,587.17	29,150.00
1016 Total				**-**	**43,866.85**	**45,355.68**
2001	Las Casas	1430.07	Inspection Cost	-		3,200.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		2,200.00
2001 Total				**-**		**5,400.00**
2002	San Antonio	1460.00	Dwelling Structure	-	484.50	484.50
2002 Total				**-**	**484.50**	**484.50**
2003	Puerta De Tierra	1430.07	Inspection Cost	-		325,667.14
2003 Total				**-**		**325,667.14**
2004	San Agustín	1430.01	Architectural & Engineering Fees	-		50,574.44
		1430.06	Permit Fees	-		8,035.43
		1450.00	Site Improvement	-		66,569.47
		1460.00	Dwelling Structure	-		172,470.50
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		12,400.00
		1470.00	Nondwelling Structures	-		20,000.00
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-		10,000.00
		1495.01	Relocation Costs	-		171,017.53
		1495.87	Relocation Costs	-	7,525.00	7,525.00
2004 Total				**-**	**7,525.00**	**518,592.37**
2009	Luis Lloréns Torres	1430.01	Architectural & Engineering Fees	-	190,245.00	373,269.84
		1430.07	Inspection Cost	-	185,000.00	215,406.95
		1460.00	Dwelling Structure	-	5,963,800.00	6,146,881.85
		1470.00	Nondwelling Structures	-	62,300.00	159,800.00
		1475.04	Nondwelling Equipment, Computer Equipment	-	2,100.00	2,100.00
2009 Total				**-**	**6,403,445.00**	**6,897,458.64**
2010	Vista Hermosa	1430.02	Consultant Fees	-		9,652.50

		1430.07	Inspection Cost	-		49,021.54
		1460.00	Dwelling Structure	-		748,349.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		8,217.00
		1495.01	Relocation Costs	-		25,865.05
2010 Total				**-**		**841,105.09**
2011	Ernesto Ramos Antonini	1450.00	Site Improvement	-		79,842.39
		1460.00	Dwelling Structure	-		133,839.75
2011 Total				**-**		**213,682.14**
2012	Villa España	1430.02	Consultant Fees	-	3,607.00	283,603.03
		1430.07	Inspection Cost	-		219,551.66
		1460.00	Dwelling Structure	-		15,886.53
		1495.01	Relocation Costs	-	36,107.80	32,900.00
2012 Total				**-**	**39,714.80**	**551,941.22**
2014	Las Margaritas I	1430.07	Inspection Cost	-		2,751.85
		1450.00	Site Improvement	-		12,001.16
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		1,375.00
2014 Total				**-**		**16,128.01**
2015	Las Margaritas II	1430.07	Inspection Cost	-		23,900.20
		1450.00	Site Improvement	-		12,397.06
		1460.00	Dwelling Structure	-		95,518.09
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		9,075.00
2015 Total				**-**		**140,890.35**
3014	Fernando Calimano	1430.07	Inspection Cost	-		8,215.00
		1470.00	Nondwelling Structures	-		86.06
3014 Total				**-**		**8,301.06**
3015	Rosendo Matienzo Cintrón	1460.00	Dwelling Structure	-		399.00
3015 Total				**-**		**399.00**
3016	Manuel A. Pérez	1460.00	Dwelling Structure	-		47,841.30
3016 Total				**-**		**47,841.30**
3017	Virgilio Dávila	1460.00	Dwelling Structure	-		125,445.49
		1470.00	Nondwelling Structures	-		8,842.83

3017 Total				**-**		**134,288.32**
3018	Ext. Manuel Z. Gandía	1430.07	Inspection Cost	-		149,811.12
		1460.00	Dwelling Structure	-		14,228.30
3018 Total				**-**		**164,039.42**
3021	Isidro Cora	1430.01	Architectural & Engineering Fees	-		190,911.27
		1430.02	Consultant Fees	-		41,325.01
		1450.00	Site Improvement	-		305,829.74
		1460.00	Dwelling Structure	-		271,988.18
		1495.01	Relocation Costs	-		47,200.64
		1495.88	Relocation Costs	-		8,966.10
3021 Total				**-**		**866,220.94**
3022	Enrique Catoni	1460.00	Dwelling Structure	-		26,362.70
3022 Total				**-**		**26,362.70**
3025	Felipe Sanchez Osorio	1460.00	Dwelling Structure	-		30,154.00
		1495.01	Relocation Costs	-	165,747.06	74,080.84
		1499.30	Development Activities-Design-design	-		437,966.14
3025 Total				**-**	**165,747.06**	**542,200.98**
3030	Valle Verde	1408.00	Management Improvement	-	3,091.55	3,521.73
		1410.01	Nontechnical Salaries	-	267.90	37.15
		1430.02	Consultant Fees	-	44,630.53	121,110.41
		1450.00	Site Improvement	-		592,146.39
		1460.00	Dwelling Structure	-		1,920,772.06
		1470.00	Nondwelling Structures	-		470.53
		1475.00	Nondwelling Equipment	-	26,902.00	57,750.00
		1495.01	Relocation Costs	-	23,867.66	109,288.09
3030 Total				**-**	**98,759.64**	**2,805,096.36**
3034	Aguada	1430.01	Architectural & Engineering Fees	-		14,792.53
		1430.02	Consultant Fees	-		4,200.00
		1460.00	Dwelling Structure	-		3,800.00
		1495.01	Relocation Costs	-		25,271.87
		1495.88	Relocation Costs	-		1,870.00

3034 Total				**-**		**49,934.40**
3035	Vista Alegre	1408.00	Management Improvement	-	24,300.00	24,300.00
		1410.00	Consulting Contract	-	108,550.26	413.26
		1475.00	Nondwelling Equipment	-	22,790.00	22,790.00
		1495.01	Relocation Costs	-	173,160.00	173,160.00
3035 Total				**-**	**328,800.26**	**220,663.26**
3036	Antonio Dávila Freytes	1430.01	Architectural & Engineering Fees	-		1,832.60
		1430.02	Consultant Fees	-		2,684.59
		1470.00	Nondwelling Structures	-		0.05
		1495.01	Relocation Costs	-		342,421.58
		1495.88	Relocation Costs	-		3,220.00
3036 Total				**-**		**350,158.82**
3037	Villa Universitaria	1430.02	Consultant Fees	-		7,406.78
		1430.07	Inspection Cost	-	11,110.17	48,610.77
		1495.01	Relocation Costs	-	16,822.50	31,624.74
3037 Total				**-**	**27,932.67**	**87,642.29**
3038	Manuel Román Adames	1450.00	Site Improvement	-	119,286.94	119,286.94
		1460.00	Dwelling Structure	-		150,592.94
		1470.00	Nondwelling Structures	-	12,765.00	12,765.00
3038 Total				**-**	**132,051.94**	**282,644.88**
3040	Fernando Sierra Berdecía	1430.01	Architectural & Engineering Fees	-	32,962.00	47,251.42
		1430.07	Inspection Cost	-		4,447.50
		1450.00	Site Improvement	-		400,491.83
		1460.00	Dwelling Structure	-		716.69
		1470.00	Nondwelling Structures	-	49,920.59	62,397.44
		1495.01	Relocation Costs	-	43,747.83	48,695.83
3040 Total				**-**	**126,630.42**	**564,000.71**
3041	Práxedes Santiago	1408.00	Management Improvement	-	30,000.00	30,000.00
		1410.00	Consulting Contract	-	159,640.54	22,620.54
		1430.01	Architectural & Engineering Fees	-		-
		1460.00	Dwelling Structure	-		3,330.00

		1475.00	Nondwelling Equipment	-	31,380.00	31,380.00
		1495.01	Relocation Costs	-	237,460.00	237,460.00
3041 Total				**-**	**458,480.54**	**324,790.54**
3043	El Dorado	1430.02	Consultant Fees	-	17,073.75	34,606.43
		1450.00	Site Improvement	-		1,622,351.34
		1460.00	Dwelling Structure	-		2,093,788.24
		1470.00	Nondwelling Structures	-		196,478.55
		1495.01	Relocation Costs	-	45,622.83	113,376.00
		1495.88	Relocation Costs	-		3,320.00
3043 Total				**-**	**62,696.58**	**4,063,920.56**
3046	Agustin Ruíz Miranda	1460.00	Dwelling Structure	-		3,800.00
3046 Total				**-**		**3,800.00**
3048	La Montaña	1430.02	Consultant Fees	-	4,996.25	4,996.25
		1450.00	Site Improvement	-		89,022.66
		1460.00	Dwelling Structure	-		99,894.05
		1470.00	Nondwelling Structures	-	2,236.29	2,236.29
		1495.01	Relocation Costs	-	1,511.97	31,555.17
3048 Total				**-**	**8,744.51**	**227,704.42**
3049	Las Américas	1408.00	Management Improvement	-	10,191.55	8,706.36
		1410.01	Nontechnical Salaries	-	5,101.96	1,373.77
		1430.01	Architectural & Engineering Fees	-		34,708.30
		1430.02	Consultant Fees	-	305,520.00	15,276.00
		1430.07	Inspection Cost	-	58,480.00	58,480.00
		1450.00	Site Improvement	-	133,130.67	271,999.70
		1460.00	Dwelling Structure	-		1,800,912.27
		1470.00	Nondwelling Structures	-		15,790.48
		1475.00	Nondwelling Equipment	-	30,331.00	3,950.95
		1495.01	Relocation Costs	-	61,977.50	60,160.04
3049 Total				**-**	**604,732.68**	**2,271,357.87**
3054	San Patricio	1430.07	Inspection Cost	-		4,830.00
		1495.01	Relocation Costs	-		4,997.92

3054 Total				**-**		**9,827.92**
3056	Juan Ferrer	1430.07	Inspection Cost	-		84,285.60
		1495.01	Relocation Costs	-		325.50
3056 Total				**-**		**84,611.10**
3057	Carmen Vda. Martorell	1430.01	Architectural & Engineering Fees	-		9,600.00
		1430.02	Consultant Fees	-		36,530.98
		1430.07	Inspection Cost	-		117,710.72
		1450.00	Site Improvement	-		12,406.00
		1460.00	Dwelling Structure	-		57,416.42
		1470.00	Nondwelling Structures	-		13,067.19
		1495.01	Relocation Costs	-		18,230.58
3057 Total				**-**		**264,961.89**
3058	José N. Gandara	1450.00	Site Improvement	-		102,406.74
		1460.00	Dwelling Structure	-		187,753.69
		1470.00	Nondwelling Structures	-		98,866.98
		1495.01	Relocation Costs	-		18,791.87
		1495.88	Relocation Costs	-		1,710.00
3058 Total				**-**		**409,529.28**
3062	Villa Del Caribe	1430.07	Inspection Cost	-		22,310.04
		1495.01	Relocation Costs	-	18,468.62	20,425.85
		1495.88	Relocation Costs	-		1,175.00
3062 Total				**-**	**18,468.62**	**43,910.89**
3063	Los Flamboyanes	1430.01	Architectural & Engineering Fees	-		2,430.00
		1430.07	Inspection Cost	-		6,578.00
		1460.00	Dwelling Structure	-		421,181.84
		1475.00	Nondwelling Equipment	-		6,000.00
		1495.00	Relocation Costs	-		140.08
		1495.01	Relocation Costs	-		7,101.43
		1495.88	Relocation Costs	-		1,540.00
3063 Total				**-**		**444,971.35**
3064	Francisco Vigo Salas	1430.07	Inspection Cost	-		56,423.96

		1460.00	Dwelling Structure	-		3,800.00
		1495.01	Relocation Costs	-		21,645.80
		1495.88	Relocation Costs	-		4,310.00
3064 Total				**-**		**86,179.76**
3065	Santa Rosa	1460.00	Dwelling Structure	-		3,800.00
3065 Total				**-**		**3,800.00**
3066	Jose H. Ramírez	1430.07	Inspection Cost	-		10,855.98
		1450.00	Site Improvement	-		54.35
		1460.00	Dwelling Structure	-		7,700.00
		1495.01	Relocation Costs	-		29,467.14
3066 Total				**-**		**48,077.47**
3069	El Toa	1450.00	Site Improvement	-		31,200.27
		1495.01	Relocation Costs	-		13,283.94
3069 Total				**-**		**44,484.21**
3070	Pedro Regalado Díaz	1430.02	Consultant Fees	-		59,471.90
		1430.07	Inspection Cost	-		136,479.44
		1450.00	Site Improvement	-		236,491.51
		1460.00	Dwelling Structure	-		272,876.81
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		749.00
		1470.00	Nondwelling Structures	-		66,067.21
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-		10,355.76
		1495.01	Relocation Costs	-	17,345.92	170,421.75
		1495.88	Relocation Costs	-		7,420.00
3070 Total				**-**	**17,345.92**	**960,333.38**
3071	Fco. Vega Sánchez	1430.07	Inspection Cost	-		6,026.67
		1460.00	Dwelling Structure	-		9,978.00
		1495.01	Relocation Costs	-		30,366.88
		1495.88	Relocation Costs	-		4,045.00
3071 Total				**-**		**50,416.55**
3073	Efraín Suarez Negrón	1408.00	Management Improvement	-		-
		1410.01	Nontechnical Salaries	-		-

		1430.01	Architectural & Engineering Fees	-		282.50
		1430.02	Consultant Fees	-		212.90
		1430.06	Permit Fees	-		437.59
		1430.07	Inspection Cost	-		21,962.93
		1470.00	Nondwelling Structures	-		2,586.15
		1475.00	Nondwelling Equipment	-		12,200.00
		1495.01	Relocation Costs	-		39,822.27
3073 Total				**-**		**77,504.34**
3082	Ramón Marín Solá	1430.02	Consultant Fees	-		8,017.80
		1430.07	Inspection Cost	-		698.58
		1450.00	Site Improvement	-		48,479.47
		1460.00	Dwelling Structure	-		13,723.00
		1495.01	Relocation Costs	-		1,287.50
		1495.88	Relocation Costs	-		3,255.00
3082 Total				**-**		**75,461.35**
3083	Luis Muñoz Morales	1430.07	Inspection Cost	-		27,650.00
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-		10,126.66
		1495.01	Relocation Costs	-		90,891.97
		1495.87	Relocation Costs	-		19,087.32
3083 Total				**-**		**147,755.95**
3084	Luis Muñoz Rivera	1408.00	Management Improvement	-	404.13	529.55
		1410.01	Nontechnical Salaries	-	(0.00)	100.00
		1430.01	Architectural & Engineering Fees	-		6,969.25
		1430.02	Consultant Fees	-	54,712.96	336,199.27
		1430.07	Inspection Cost	-		9,517.59
		1450.00	Site Improvement	-		456,489.71
		1460.00	Dwelling Structure	-		5,073,945.35
		1470.00	Nondwelling Structures	-		171,537.03
		1475.00	Nondwelling Equipment	-	17,775.00	41,737.30
		1495.01	Relocation Costs	-	13,078.40	56,949.10
3084 Total				**-**	**85,970.49**	**6,153,974.15**

3085	Luis Pales Matos	1408.00	Management Improvement	-	12,258.90	33,000.00
		1410.00	Consulting Contract	-	20,304.20	20,304.20
		1430.02	Consultant Fees	-		14,381.46
		1430.07	Inspection Cost	-		40,345.76
		1450.00	Site Improvement	-		-
		1460.00	Dwelling Structure	-		123,402.98
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		12,149.72
		1470.00	Nondwelling Structures	-		-
		1475.00	Nondwelling Equipment	-		29,370.00
		1495.01	Relocation Costs	-		126,717.75
3085 Total				**-**	**32,563.10**	**399,671.87**
3086	Jose Agustín Aponte	1475.04	Nondwelling Equipment, Computer Equipment	-		1,200.00
3086 Total				**-**		**1,200.00**
3087	Andrés Méndez Liceaga	1408.00	Management Improvement	-	50,440.00	50,440.00
		1430.02	Consultant Fees	-	3,523.90	3,523.90
		1495.01	Relocation Costs	-	9,600.00	10,400.00
3087 Total				**-**	**63,563.90**	**64,363.90**
3089	Villa Del Parque	1430.01	Architectural & Engineering Fees	-		15,050.02
		1430.07	Inspection Cost	-		12,650.00
		1450.00	Site Improvement	-		89,444.17
		1460.00	Dwelling Structure	-		112,778.36
		1470.00	Nondwelling Structures	-		5,325.81
		1495.01	Relocation Costs	-		21,628.26
		1495.88	Relocation Costs	-		13,035.00
3089 Total				**-**		**269,911.62**
3090	Bella Vista	1408.00	Management Improvement	-	35,000.00	35,000.00
		1410.00	Consulting Contract	-	98,611.25	1,903.25
		1475.00	Nondwelling Equipment	-	10,450.00	10,450.00
		1495.01	Relocation Costs	-	183,080.00	183,080.00
3090 Total				**-**	**327,141.25**	**230,433.25**
3091	El Recreo	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		291.15

3091 Total				**-**		**291.15**
3093	Narciso Varona	1408.00	Management Improvement	-	50,000.00	50,000.00
		1410.00	Consulting Contract	-	231,507.00	73,510.83
		1430.01	Architectural & Engineering Fees	-		-
		1475.00	Nondwelling Equipment	-	33,650.00	33,650.00
		1495.01	Relocation Costs	-	364,210.00	364,210.00
3093 Total				**-**	**679,367.00**	**521,370.83**
3094	Padre Rivera	1408.00	Management Improvement	-	52,000.00	52,000.00
		1410.00	Consulting Contract	-	61,974.21	61,974.21
		1430.02	Consultant Fees	-		213,299.90
		1430.07	Inspection Cost	-	521.05	98,241.12
		1450.00	Site Improvement	-		43,078.86
		1460.00	Dwelling Structure	-	389,586.77	493,970.46
		1470.00	Nondwelling Structures	-		6,324.50
		1475.00	Nondwelling Equipment	-	56,470.00	56,470.00
		1495.01	Relocation Costs	-	319,025.00	331,757.19
		1495.87	Relocation Costs	-	16,793.08	16,793.08
3094 Total				**-**	**896,370.11**	**1,373,909.32**
3095	Pedro Rosario Nieves	1450.00	Site Improvement	-		-
		1495.01	Relocation Costs	-	283,161.00	346,284.00
3095 Total				**-**	**283,161.00**	**346,284.00**
3096	José Celso Barbosa	1460.00	Dwelling Structure	-		779.62
3096 Total				**-**		**779.62**
3097	Trina Padilla De Sanz	1430.07	Inspection Cost	-		1,390.50
		1450.00	Site Improvement	-		48,479.47
		1460.00	Dwelling Structure	-		50,269.01
		1495.01	Relocation Costs	-	195,524.00	195,524.00
3097 Total				**-**	**195,524.00**	**295,662.98**
3098	Luis Del C. Echevarría	1460.00	Dwelling Structure	-	183,475.50	183,475.50
3098 Total				**-**	**183,475.50**	**183,475.50**
3099	Antonio Márquez Arbona	1430.01	Architectural & Engineering Fees	-		21,841.41

		1430.07	Inspection Cost	-	14,000.00	14,160.35
		1450.00	Site Improvement	-	3,001,603.62	3,001,603.62
		1460.00	Dwelling Structure	-	772,703.10	3,512,817.12
		1470.00	Nondwelling Structures	-	12,728.02	12,728.02
		1495.01	Relocation Costs	-	145,733.96	145,733.96
		1495.88	Relocation Costs	-	7,140.00	7,140.00
3099 Total				**-**	**3,953,908.70**	**6,716,024.48**
3100	Dr. Agustín Stahl	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		299.84
		1475.04	Nondwelling Equipment, Computer Equipment	-		1,200.00
3100 Total				**-**		**1,499.84**
3101	Bella Vista	1430.07	Inspection Cost	-		260.64
		1450.00	Site Improvement	-		8,144.52
		1460.00	Dwelling Structure	-		100,071.77
3101 Total				**-**		**108,476.93**
3102	Juana Matos I	1430.02	Consultant Fees	-	252,505.72	315,345.05
		1430.07	Inspection Cost	-	227,839.34	256,014.34
		1450.00	Site Improvement	-		136,519.18
		1460.00	Dwelling Structure	-		343,924.41
		1470.00	Nondwelling Structures	-		1,419.36
		1495.01	Relocation Costs	-	646,654.90	674,859.36
		1495.87	Relocation Costs	-	86,393.38	86,393.38
		1495.88	Relocation Costs	-	7,105.00	7,105.00
3102 Total				**-**	**1,220,498.34**	**1,821,580.08**
3105	Manuel A. Pérez segunda ext.	1408.00	Management Improvement	-	56,711.55	46,252.26
		1410.00	Consulting Contract	-	83,416.16	83,416.16
		1430.01	Architectural & Engineering Fees	-		18,984.80
		1450.00	Site Improvement	-	29,000.00	29,000.00
		1470.00	Nondwelling Structures	-	84,000.00	84,000.00
		1475.00	Nondwelling Equipment	-	376,698.04	376,698.04
		1495.01	Relocation Costs	-	0.00	268,083.00
3105 Total				**-**	**629,825.75**	**906,434.26**

4004	Sabalos Gardens	1430.02	Consultant Fees	-	950.00	3,345.29
		1430.07	Inspection Cost	-	8.82	8.82
		1495.01	Relocation Costs	-	2,880.43	27,915.43
		1495.88	Relocation Costs	-	3,290.00	3,290.00
4004 Total				**-**	**7,129.25**	**34,559.54**
4005	Marini Farm	1460.00	Dwelling Structure	-		59,000.00
4005 Total				**-**		**59,000.00**
4006	Cuesta Las Piedras	1430.02	Consultant Fees	-		3,032.47
		1430.07	Inspection Cost	-	62,857.80	73,950.33
		1495.01	Relocation Costs	-	5,386.59	27,484.59
		1495.88	Relocation Costs	-	3,625.00	3,625.00
4006 Total				**-**	**71,869.39**	**108,092.39**
4008	Yaguez	1408.00	Management Improvement	-		172.00
		1495.01	Relocation Costs	-	42,781.00	71,163.00
		1495.88	Relocation Costs	-	3,690.00	3,690.00
4008 Total				**-**	**46,471.00**	**75,025.00**
4011	Rafael Hernández	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		1,200.00
4011 Total				**-**		**1,200.00**
5002	Juana Matos II	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		32,175.00
5002 Total				**-**		**32,175.00**
5003	Rafael Torrech	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		62.00
5003 Total				**-**		**62.00**
5005	Mar Y Sol	1430.02	Consultant Fees	-		-
		1430.07	Inspection Cost	-	7,789.31	15,348.89
		1495.01	Relocation Costs	-	24,572.59	43,929.09
5005 Total				**-**	**32,361.90**	**59,277.98**
5007	Jardines De Selles	1408.00	Management Improvement	-	46,136.45	43,645.50
		1410.00	Consulting Contract	-	72,476.43	72,476.43
		1430.02	Consultant Fees	-		-
		1430.07	Inspection Cost	-	125,865.98	212,732.92
		1450.00	Site Improvement	-	324,198.65	324,198.65

		1460.00	Dwelling Structure	-	1,271,858.45	1,271,858.45
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		1,020.00
		1470.00	Nondwelling Structures	-	36,000.00	36,000.00
		1475.00	Nondwelling Equipment	-	84,131.04	84,131.04
		1495.01	Relocation Costs	-	172,384.98	388,768.90
5007 Total				**-**	**2,133,051.98**	**2,434,831.89**
5008	Juana Matos III	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		27,675.00
5008 Total				**-**		**27,675.00**
5009	Sabana Abajo	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		511.00
5009 Total				**-**		**511.00**
5010	Brisas Del Turabo	1408.00	Management Improvement	-	35,000.00	35,000.00
		1410.00	Consulting Contract	-	26,294.55	26,294.55
		1475.00	Nondwelling Equipment	-	26,520.00	26,520.00
		1495.01	Relocation Costs	-	274,170.00	274,170.00
5010 Total				**-**	**361,984.55**	**361,984.55**
5011	Jardines Del Paraíso	1430.02	Consultant Fees	-	398,253.11	492,493.71
		1430.07	Inspection Cost	-	6,435.00	50,697.20
		1450.00	Site Improvement	-		233,288.15
		1460.00	Dwelling Structure	-		1,837,192.32
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-	91,925.00	91,925.00
		1470.00	Nondwelling Structures	-	896,908.74	896,908.74
		1495.01	Relocation Costs	-	137,214.40	230,601.15
		1495.88	Relocation Costs	-		19,300.00
5011 Total				**-**	**1,530,736.25**	**3,852,406.27**
5012	Sabalos Nuevos	1495.01	Relocation Costs	-	240,000.00	-
		1495.88	Relocation Costs	-		90.00
5012 Total				**-**	**240,000.00**	**90.00**
5014	Juan García Ducos	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		77.99
		1475.04	Nondwelling Equipment, Computer Equipment	-		1,200.00
5014 Total				**-**		**1,277.99**
5015	Las Gladiolas I	1408.00	Management Improvement	-	45,657.50	45,657.50

		1450.00	Site Improvement	-	4,980.00	4,980.00
		1460.00	Dwelling Structure	-	120,000.00	120,000.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		500.00
		1475.00	Nondwelling Equipment	-	2,475.00	2,475.00
		1495.01	Relocation Costs	-	169,861.56	228,741.56
5015 Total				**-**	**342,974.06**	**402,354.06**
5016	Alejandrino	1430.07	Inspection Cost	-		5,000.00
		1460.00	Dwelling Structure	-		7,843.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		280.00
5016 Total				**-**		**13,123.00**
5017	San Martín	1408.00	Management Improvement	-	46,726.05	46,726.05
		1410.00	Consulting Contract	-	59,659.29	59,659.29
		1430.01	Architectural & Engineering Fees	-	7,961.18	7,961.18
		1430.02	Consultant Fees	-		5,494.50
		1430.07	Inspection Cost	-		20,148.04
		1450.00	Site Improvement	-	228,000.00	228,000.00
		1460.00	Dwelling Structure	-	35,000.00	35,000.00
		1470.00	Nondwelling Structures	-	36,000.00	36,000.00
		1475.00	Nondwelling Equipment	-	26,079.80	26,079.80
		1495.01	Relocation Costs	-	612,137.72	1,039,044.66
		1495.88	Relocation Costs	-		53,144.81
5017 Total				**-**	**1,051,564.04**	**1,557,258.33**
5019	Brisas Del Turabo II	1408.00	Management Improvement	-	32,000.00	32,000.00
		1410.00	Consulting Contract	-	(0.00)	-
		1475.00	Nondwelling Equipment	-	10,400.00	10,400.00
		1495.01	Relocation Costs	-	235,740.00	235,740.00
5019 Total				**-**	**278,140.00**	**278,140.00**
5020	Dr. Pedro J. Palou	1430.07	Inspection Cost	-		57,073.00
		1460.00	Dwelling Structure	-		14,900.00
		1495.01	Relocation Costs	-		45,705.08
		1495.88	Relocation Costs	-		10,425.00

5020 Total				**-**		**128,103.08**
5021	Puerto Real	1430.02	Consultant Fees	-		10,970.72
		1430.07	Inspection Cost	-		4,029.66
		1460.00	Dwelling Structure	-		5,864.00
		1495.00	Relocation Costs	-		15,931.74
		1495.01	Relocation Costs	-		95,045.58
		1495.88	Relocation Costs	-		6,125.00
5021 Total				**-**		**137,966.70**
5022	La Ceiba	1408.00	Management Improvement	-	4,381.25	4,381.25
		1410.01	Nontechnical Salaries	-	106.36	106.36
		1430.01	Architectural & Engineering Fees	-		-
		1450.00	Site Improvement	-	57,286.80	82,682.40
		1475.00	Nondwelling Equipment	-	22,380.46	26,248.00
		1495.01	Relocation Costs	-	95,378.33	96,450.00
5022 Total				**-**	**179,533.20**	**209,868.01**
5023	San Fernando	1430.07	Inspection Cost	-		5,000.00
		1460.00	Dwelling Structure	-		14,151.65
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		35.00
		1495.01	Relocation Costs	-	256,368.00	256,368.00
5023 Total				**-**	**256,368.00**	**275,554.65**
5024	Bernandino Villanueva	1475.04	Nondwelling Equipment, Computer Equipment	-		1,200.00
5024 Total				**-**		**1,200.00**
5025	Las Palmas	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		67,050.00
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-		5,207.50
5025 Total				**-**		**72,257.50**
5027	Jardines De Montellanos	1408.00	Management Improvement	-	58,180.00	58,180.00
		1410.00	Consulting Contract	-	35,602.76	35,602.76
		1430.01	Architectural & Engineering Fees	-		6,910.20
		1475.00	Nondwelling Equipment	-	27,185.00	27,185.00
		1495.01	Relocation Costs	-	363,580.00	363,580.00
5027 Total				**-**	**484,547.76**	**491,457.96**

5030	Jardines De Quintana	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		800.00
5030 Total				**-**		**800.00**
5031	Jardines De Campo Rico	1408.00	Management Improvement	-	95,521.82	95,521.82
		1410.00	Consulting Contract	-	44,739.26	44,739.26
		1430.01	Architectural & Engineering Fees	-	1,778.85	1,778.85
		1450.00	Site Improvement	-	78,000.00	78,000.00
		1475.00	Nondwelling Equipment	-	51,393.28	25,226.80
		1495.01	Relocation Costs	-	38,935.62	352,035.62
5031 Total				**-**	**310,368.83**	**597,302.35**
5034	Alturas De Cupey	1430.01	Architectural & Engineering Fees	-	6,000.00	6,000.00
		1430.02	Consultant Fees	-	2,200.00	2,200.00
		1430.07	Inspection Cost	-	3,071.00	8,071.00
		1450.00	Site Improvement	-	57,884.00	57,884.00
		1460.00	Dwelling Structure	-		3,600.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		0.10
5034 Total				**-**	**69,155.00**	**77,755.10**
5035	Villa Esperanza	1430.01	Architectural & Engineering Fees	-		21,000.00
		1430.02	Consultant Fees	-		6,210.00
		1430.07	Inspection Cost	-		71,460.96
		1460.00	Dwelling Structure	-		50,441.93
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		1,152.25
		1470.00	Nondwelling Structures	-		-
		1495.01	Relocation Costs	-	297,818.30	315,080.66
5035 Total				**-**	**297,818.30**	**465,345.80**
5037	Jardines De Cataño	1450.00	Site Improvement	-		-
		1460.00	Dwelling Structure	-		537,100.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		37,643.00
		1495.01	Relocation Costs	-	258,233.00	282,812.00
5037 Total				**-**	**258,233.00**	**857,555.00**
5038	Las Margaritas III	1430.01	Architectural & Engineering Fees	-		2,846.00
		1430.07	Inspection Cost	-	9,980.90	10,538.50

		1450.00	Site Improvement	-	1,994.73	102,534.73
		1460.00	Dwelling Structure	-		3,706.77
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		2,475.00
5038 Total				**-**	**11,975.63**	**122,101.00**
5039	Monte Hatillo	1450.00	Site Improvement	-		51,021.56
		1460.00	Dwelling Structure	-	208,278.94	208,278.94
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		39.60
5039 Total				**-**	**208,278.94**	**259,340.10**
5040	Ext. Jardines De Sellés	1408.00	Management Improvement	-	46,051.00	45,710.38
		1430.02	Consultant Fees	-	60,642.09	66,572.89
		1430.07	Inspection Cost	-		557.60
		1450.00	Site Improvement	-	228,365.00	228,365.00
		1475.00	Nondwelling Equipment	-	84,131.04	84,131.04
		1495.01	Relocation Costs	-	39,105.00	66,269.00
5040 Total				**-**	**458,294.13**	**491,605.91**
5048	Carioca	1408.00	Management Improvement	-	40,000.00	40,000.00
		1410.00	Consulting Contract	-	5,628.22	5,628.22
		1430.07	Inspection Cost	-		108,498.63
		1475.00	Nondwelling Equipment	-	14,745.00	14,745.00
		1495.01	Relocation Costs	-	296,750.00	296,750.00
5048 Total				**-**	**357,123.22**	**465,621.85**
5054	Monte Isleño	1430.07	Inspection Cost	-	10,750.00	10,750.00
		1460.00	Dwelling Structure	-	150,000.00	150,000.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		800.00
5054 Total				**-**	**160,750.00**	**161,550.00**
5056	Los Alamos	1430.01	Architectural & Engineering Fees	-		34,480.55
5056 Total				**-**		**34,480.55**
5057	Los Mirtos	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		3,367.00
		1495.01	Relocation Costs	-	401,745.00	403,730.00
5057 Total				**-**	**401,745.00**	**407,097.00**
5064	Colinas De Magnolia	1408.00	Management Improvement	-	45,000.00	45,000.00

		1410.00	Consulting Contract	-	41,236.72	41,236.72
		1450.00	Site Improvement	-		-
		1475.00	Nondwelling Equipment	-	40,120.00	40,120.00
		1495.01	Relocation Costs	-	282,170.00	282,170.00
5064 Total				**-**	**408,526.72**	**408,526.72**
5066	Turabo Heights	1408.00	Management Improvement	-	40,000.00	40,000.00
		1410.00	Consulting Contract	-	41,772.53	41,772.53
		1430.01	Architectural & Engineering Fees	-	5,230.80	5,231.75
		1430.07	Inspection Cost	-		269,163.94
		1460.00	Dwelling Structure	-		8,984.00
		1475.00	Nondwelling Equipment	-	14,960.00	14,960.00
		1495.01	Relocation Costs	-	355,760.00	355,760.00
5066 Total				**-**	**457,723.33**	**735,872.22**
5067	Ext. Santa Catalina	1408.00	Management Improvement	-	7,692.75	7,692.75
		1410.01	Nontechnical Salaries	-	100.00	100.00
		1430.01	Architectural & Engineering Fees	-		2,403.95
		1475.00	Nondwelling Equipment	-	325.00	325.00
5067 Total				**-**	**8,117.75**	**10,521.70**
5068	Las Amapolas	1430.01	Architectural & Engineering Fees	-		85,813.25
		1430.02	Consultant Fees	-		37,860.00
		1430.07	Inspection Cost	-		146,119.00
		1460.00	Dwelling Structure	-		8,576.90
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		1,295.29
		1495.01	Relocation Costs	-	327,921.00	327,921.00
		1495.88	Relocation Costs	-		13,740.00
		1499.30	Development Activities-Design-design	-		128,686.04
5068 Total				**-**	**327,921.00**	**750,011.48**
5070	Leopoldo Figueroa	1430.07	Inspection Cost	-	10,000.00	10,000.00
		1450.00	Site Improvement	-	232,727.00	283,007.00
5070 Total				**-**	**242,727.00**	**293,007.00**
5075	Lagos De Blasina	1450.00	Site Improvement	-		-

		1495.00	Relocation Costs	-	59,486.80	59,486.80
		1495.01	Relocation Costs	-	312,554.47	360,210.20
		1495.88	Relocation Costs	-		12,000.00
5075 Total				**-**	**372,041.27**	**431,697.00**
5076	Catañito Gardens	1430.01	Architectural & Engineering Fees	-		39,362.98
		1430.07	Inspection Cost	-		159,939.79
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		511.00
		1495.01	Relocation Costs	-	44,104.47	62,196.47
5076 Total				**-**	**44,104.47**	**262,010.24**
5077	La Rosa	1430.01	Architectural & Engineering Fees	-		219.80
		1430.02	Consultant Fees	-		1,214.88
		1430.07	Inspection Cost	-		12,960.00
		1460.00	Dwelling Structure	-		13,448.08
		1495.01	Relocation Costs	-		53,139.82
		1495.88	Relocation Costs	-		3,565.00
5077 Total				**-**		**84,547.58**
5080	Jardines De Cupey	1430.01	Architectural & Engineering Fees	-		2,129.01
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		1,764.00
		1495.01	Relocation Costs	-	168,382.00	168,382.00
5080 Total				**-**	**168,382.00**	**172,275.01**
5081	El Flamboyan	1450.00	Site Improvement	-	53,697.79	53,697.79
5081 Total				**-**	**53,697.79**	**53,697.79**
5082	Alturas De Country Club	1430.01	Architectural & Engineering Fees	-	201.32	201.32
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		154.00
		1495.01	Relocation Costs	-	108,221.00	137,731.00
5082 Total				**-**	**108,422.32**	**138,086.32**
5088	Lirios Del Sur	1408.00	Management Improvement	-	15,408.24	15,363.44
		1408.16	Security	-		21,313.80
		1410.01	Nontechnical Salaries	-	98,949.42	123,192.22
		1430.02	Consultant Fees	-		16,840.76
		1430.07	Inspection Cost	-		8,827.20

		1450.00	Site Improvement	-	276.50	276.50
		1460.00	Dwelling Structure	-		172.20
		1470.00	Nondwelling Structures	-	592,327.63	592,327.63
		1475.00	Nondwelling Equipment	-	25,856.86	3,343.20
		1495.01	Relocation Costs	-	105,000.00	105,519.50
5088 Total				**-**	**837,818.65**	**887,176.45**
5089	Perla Del Caribe	1430.01	Architectural & Engineering Fees	-		6,250.00
		1450.00	Site Improvement	-		61,362.67
		1460.00	Dwelling Structure	-	218.26	351,746.89
		1470.00	Nondwelling Structures	-	190,707.87	190,707.87
		1495.01	Relocation Costs	-	85,770.38	85,770.38
5089 Total				**-**	**276,696.51**	**695,837.81**
5090	Jardines De Yudely	1408.00	Management Improvement	-	13,520.00	13,520.00
		1410.00	Consulting Contract	-	9,469.04	9,469.04
		1475.00	Nondwelling Equipment	-	8,420.00	8,420.00
		1495.01	Relocation Costs	-	119,810.00	120,210.00
5090 Total				**-**	**151,219.04**	**151,619.04**
5092	La Lorenzana	1408.00	Management Improvement	-	31,000.00	31,000.00
		1410.00	Consulting Contract	-	33,382.71	33,382.71
		1475.00	Nondwelling Equipment	-	11,160.00	11,160.00
		1495.01	Relocation Costs	-	202,980.00	202,980.00
5092 Total				**-**	**278,522.71**	**278,522.71**
5093	Brisas De Bayamón	1430.01	Architectural & Engineering Fees	-	0.31	0.31
		1430.02	Consultant Fees	-		63,680.40
		1430.06	Permit Fees	-		10,361.00
		1430.07	Inspection Cost	-	45,504.35	45,504.35
		1460.00	Dwelling Structure	-	170,940.92	177,333.08
		1470.00	Nondwelling Structures	-	79,142.91	79,142.91
		1495.00	Relocation Costs	-	2,652.77	2,652.77
		1495.01	Relocation Costs	-	110,704.33	125,470.62
		1495.88	Relocation Costs	-	43,260.00	43,350.00

5093 Total				**-**	**452,205.59**	**547,495.44**
5094	Las Gardenias	1450.00	Site Improvement	-	6,756.24	6,756.24
		1460.00	Dwelling Structure	-	6,287.40	6,287.40
		1470.00	Nondwelling Structures	-	17,686.44	17,686.44
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-	10,000.00	10,000.00
		1495.01	Relocation Costs	-	6,676.50	6,676.50
5094 Total				**-**	**47,406.58**	**47,406.58**
5098	Oscar Colón Delgado	1475.04	Nondwelling Equipment, Computer Equipment	-		1,200.00
5098 Total				**-**		**1,200.00**
5099	El Prado	1430.02	Consultant Fees	-		0.12
		1450.00	Site Improvement	-	88,000.00	166,004.00
		1460.00	Dwelling Structure	-	21,080.00	33,750.00
		1470.00	Nondwelling Structures	-	0.24	0.24
		1495.01	Relocation Costs	-		32,525.00
		1495.88	Relocation Costs	-		15,325.00
5099 Total				**-**	**109,080.24**	**247,604.36**
5101	La Esmeralda	1430.01	Architectural & Engineering Fees	-		85.00
		1430.02	Consultant Fees	-		207.00
		1430.07	Inspection Cost	-		58,910.93
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		140.00
		1495.01	Relocation Costs	-	146,986.14	158,730.14
5101 Total				**-**	**146,986.14**	**218,073.07**
5102	El Coral	1495.01	Relocation Costs	-	193,993.50	206,046.40
5102 Total				**-**	**193,993.50**	**206,046.40**
5103	Torres De Sabana	1430.07	Inspection Cost	-		22.00
		1460.00	Dwelling Structure	-		78,152.33
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		392.00
5103 Total				**-**		**78,566.33**
5104	Los Murales	1430.07	Inspection Cost	-		12,203.97
		1460.00	Dwelling Structure	-		6,700.06
5104 Total				**-**		**18,904.03**

5105	Las Violetas	1408.00	Management Improvement	-	25,000.00	25,000.00
		1410.00	Consulting Contract	-	16,834.85	16,834.85
		1475.00	Nondwelling Equipment	-	26,760.00	26,760.00
		1495.01	Relocation Costs	-	181,820.00	181,820.00
5105 Total				**-**	**250,414.85**	**250,414.85**
5106	Los Cedros	1430.01	Architectural & Engineering Fees	-		1,209,923.95
		1430.02	Consultant Fees	-		6,012.38
		1430.06	Permit Fees	-		22,680.00
		1430.07	Inspection Cost	-		338,461.20
		1495.01	Relocation Costs	-	354,768.00	354,768.00
5106 Total				**-**	**354,768.00**	**1,931,845.53**
5107	Jesús María Lago	1430.01	Architectural & Engineering Fees	-		45,467.14
		1430.07	Inspection Cost	-	39,033.60	39,033.60
5107 Total				**-**	**39,033.60**	**84,500.74**
5108	Ext. Pila II	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		76.24
5108 Total				**-**		**76.24**
5114	Covadonga	1430.07	Inspection Cost	-	8,877.70	22,127.70
		1460.00	Dwelling Structure	-		441.93
5114 Total				**-**	**8,877.70**	**22,569.63**
5121	Villa Evangelina II	1460.00	Dwelling Structure	-		141,162.37
5121 Total				**-**		**141,162.37**
5125	Jardines Del Noroeste	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		79.97
5125 Total				**-**		**79.97**
5126	Villa Navarro	1430.01	Architectural & Engineering Fees	-		150,572.63
		1430.02	Consultant Fees	-		0.36
		1460.00	Dwelling Structure	-		7,308.95
		1470.00	Nondwelling Structures	-		0.01
		1495.01	Relocation Costs	-		13,639.94
		1495.87	Relocation Costs	-		4,000.00
		1495.88	Relocation Costs	-		2,667.50
5126 Total				**-**		**178,189.39**

5127	La Meseta	1430.01	Architectural & Engineering Fees	-		27,592.74
		1430.02	Consultant Fees	-	1,531,675.20	1,536,465.64
		1430.07	Inspection Cost	-	234,710.78	230,688.10
		1450.00	Site Improvement	-	612,342.99	5,210,554.59
		1460.00	Dwelling Structure	-	16,912,700.00	10,117,126.29
		1470.00	Nondwelling Structures	-	1,691,270.00	375,530.06
		1495.01	Relocation Costs	-	154,008.00	209,067.02
5127 Total				**-**	**21,136,706.97**	**17,707,024.44**
5130	Las Acacias	1430.06	Permit Fees	-		2,935.00
		1430.07	Inspection Cost	-		3,292.00
		1485.00	Demolition Costs	-		121,329.91
		1495.01	Relocation Costs	-	79,983.75	79,983.75
5130 Total				**-**	**79,983.75**	**207,540.66**
5131	Jardienes De Oriente	1408.00	Management Improvement	-	40,750.00	40,750.00
		1410.00	Consulting Contract	-	37,490.54	37,490.54
		1450.00	Site Improvement	-	789.36	789.36
		1460.00	Dwelling Structure	-	100,918.06	100,918.06
		1475.00	Nondwelling Equipment	-	33,540.00	33,540.00
		1495.00	Relocation Costs	-	12,512.00	12,512.00
		1495.01	Relocation Costs	-	369,701.53	397,477.53
		4905.01	Contingency	-		-
5131 Total				**-**	**595,701.49**	**623,477.49**
5132	Yuquiyú I	1430.02	Consultant Fees	-		470.52
		1430.07	Inspection Cost	-		15,529.91
		1460.00	Dwelling Structure	-		8,825.21
		1495.01	Relocation Costs	-		35,803.20
		1495.88	Relocation Costs	-		6,965.00
5132 Total				**-**		**67,593.84**
5133	Villa Del Río	1430.01	Architectural & Engineering Fees	-		5,256.84
		1495.01	Relocation Costs	-	34,983.00	34,983.00
5133 Total				**-**	**34,983.00**	**40,239.84**

5135	Las Dalias	1408.00	Management Improvement	-	68,169.70	68,169.70
		1410.00	Consulting Contract	-	59,116.04	59,116.04
		1450.00	Site Improvement	-	120,263.85	113,000.00
		1460.00	Dwelling Structure	-	218,337.86	193,431.84
		1470.00	Nondwelling Structures	-	36,000.00	36,000.00
		1475.00	Nondwelling Equipment	-	14,319.64	14,319.64
		1495.01	Relocation Costs	-	53,507.00	397,625.67
5135 Total				**-**	**569,714.09**	**881,662.89**
5136	Plazuela Catalina	1430.07	Inspection Cost	-		7.06
5136 Total				**-**		**7.06**
5138	Villa Del Rey	1430.07	Inspection Cost	-		222,883.26
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		231.46
		1475.00	Nondwelling Equipment	-		55.00
		1495.01	Relocation Costs	-	20,615.00	26,687.07
		1495.88	Relocation Costs	-		6,047.50
5138 Total				**-**	**20,615.00**	**255,904.29**
5140	Las Gladiolas II	1408.00	Management Improvement	-	45,942.50	45,942.50
		1460.00	Dwelling Structure	-	120,000.00	120,000.00
		1475.00	Nondwelling Equipment	-	2,475.00	2,475.00
		1495.01	Relocation Costs	-	169,876.76	248,315.76
5140 Total				**-**	**338,294.26**	**416,733.26**
5143	Monte Park	1430.07	Inspection Cost	-	22,433.61	22,433.61
		1450.00	Site Improvement	-		318,793.76
		1460.00	Dwelling Structure	-	547,666.69	549,724.66
		1470.00	Nondwelling Structures	-	10,277.77	10,277.77
		1495.01	Relocation Costs	-	1,500.00	1,500.00
5143 Total				**-**	**581,878.07**	**902,729.80**
5144	Rincón Taíno	1408.00	Management Improvement	-	2,864.28	2,864.28
		1410.01	Nontechnical Salaries	-	100.00	100.00
		1430.07	Inspection Cost	-		3,281.39
		1470.00	Nondwelling Structures	-	15,389.52	15,389.52

		1475.00	Nondwelling Equipment	-	13,418.00	14,100.00
		1495.01	Relocation Costs	-	26,992.86	12,550.21
5144 Total				**-**	**58,764.66**	**48,285.40**
5147	Villa Evangelina IV	1430.07	Inspection Cost	-		0.32
5147 Total				**-**		**0.32**
5149	Cuesta Vieja	1460.00	Dwelling Structure	-		7,672.00
5149 Total				**-**		**7,672.00**
5151	Sierra Linda	1430.01	Architectural & Engineering Fees	-	30,570.48	51,059.86
		1430.02	Consultant Fees	-		285,848.77
		1430.07	Inspection Cost	-	49,569.72	1,859.72
		1460.00	Dwelling Structure	-		(9,984.07)
		1470.00	Nondwelling Structures	-	564.62	564.62
		1495.01	Relocation Costs	-	111,230.00	119,094.07
		1495.88	Relocation Costs	-	8,790.00	8,790.00
5151 Total				**-**	**200,724.82**	**457,232.97**
5153	Hacienda San Andrés	1450.00	Site Improvement	-		60,461.00
		1460.00	Dwelling Structure	-		23,649.65
5153 Total				**-**		**84,110.65**
5154	Villa Monserrate	1408.00	Management Improvement	-	24,000.00	24,000.00
		1410.00	Consulting Contract	-	58,496.53	58,496.53
		1475.00	Nondwelling Equipment	-	16,800.00	16,800.00
		1495.01	Relocation Costs	-	119,500.00	119,500.00
5154 Total				**-**	**218,796.53**	**218,796.53**
5157	Brisas De Cayey	1408.00	Management Improvement	-	35,000.00	35,000.00
		1410.00	Consulting Contract	-	19,846.23	19,846.23
		1430.02	Consultant Fees	-	801,119.25	801,119.25
		1450.00	Site Improvement	-		3,463,386.40
		1460.00	Dwelling Structure	-		9,166,550.17
		1470.00	Nondwelling Structures	-		987,101.73
		1475.00	Nondwelling Equipment	-	17,645.00	17,645.00
		1495.01	Relocation Costs	-	342,664.00	352,866.00

		1499.30	Development Activities-Design-design	-		255,092.96
5157 Total				**-**	**1,216,274.48**	**15,098,607.74**
5158	La Montaña	1408.00	Management Improvement	-	50,440.00	50,440.00
		1430.07	Inspection Cost	-		79,224.16
		1450.00	Site Improvement	-	4,605.88	4,605.88
		1460.00	Dwelling Structure	-	217,541.10	375,207.17
		1470.00	Nondwelling Structures	-		-
		1475.04	Nondwelling Equipment, Computer Equipment	-		1,200.00
5158 Total				**-**	**272,586.98**	**510,677.21**
5159	Los Peñas	1408.00	Management Improvement	-	54,195.21	54,195.21
		1410.00	Consulting Contract	-	52,603.34	52,603.34
		1430.01	Architectural & Engineering Fees	-		-
		1450.00	Site Improvement	-	8,000.00	8,000.00
		1460.00	Dwelling Structure	-		30,550.00
		1470.00	Nondwelling Structures	-	20,000.00	20,000.00
		1475.00	Nondwelling Equipment	-	26,619.40	26,619.40
		1495.01	Relocation Costs	-	240,392.00	588,336.00
		1495.88	Relocation Costs	-		14,000.00
		1499.30	Development Activities-Design-design	-		65,605.70
5159 Total				**-**	**401,809.95**	**859,909.65**
5161	El Manantial	1430.01	Architectural & Engineering Fees	-		11,000.00
		1430.02	Consultant Fees	-		4,830.00
		1430.07	Inspection Cost	-		84,272.13
		1450.00	Site Improvement	-	2,373.03	2,373.03
		1460.00	Dwelling Structure	-	80,363.49	85,219.49
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		280.00
		1495.01	Relocation Costs	-	381,000.70	393,924.70
5161 Total				**-**	**463,737.22**	**581,899.35**
5162	Las Muñecas	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		274.96
5162 Total				**-**		**274.96**
5166	Brisas De Cupey	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		245.00

5166 Total				**-**		**245.00**
5167	Santa Elena	1430.07	Inspection Cost	-		5,000.00
5167 Total				**-**		**5,000.00**
5169	El Faro	1450.00	Site Improvement	-		183,700.69
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		284.00
5169 Total				**-**		**183,984.69**
5170	Jardines De San Carlos	1460.00	Dwelling Structure	-		20,217.70
5170 Total				**-**		**20,217.70**
5172	Coamo Housing	1430.07	Inspection Cost	-		19,502.00
		1450.00	Site Improvement	-		302,278.88
5172 Total				**-**		**321,780.88**
5173	Bahía	1408.00	Management Improvement	-	7,069.94	6,969.94
		1410.01	Nontechnical Salaries	-	8,596.84	2,266.48
		1475.00	Nondwelling Equipment	-	22,135.00	22,135.00
5173 Total				**-**	**37,801.78**	**31,371.42**
5174	Mayaguez Gardens	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		800.00
5174 Total				**-**		**800.00**
5175	Villa de los Santos II	1450.00	Site Improvement	-		72,374.75
5175 Total				**-**		**72,374.75**
5176	Santiago Veve Calzada	1495.01	Relocation Costs	-	180,758.00	194,696.60
5176 Total				**-**	**180,758.00**	**194,696.60**
5177	Brisas De Campo Alegre	1430.07	Inspection Cost	-		0.63
5177 Total				**-**		**0.63**
5182	Alturas De Cibuco	1460.00	Dwelling Structure	-		47,803.57
5182 Total				**-**		**47,803.57**
5186	Yuquiyu II	1495.01	Relocation Costs	-	26,173.00	26,173.00
5186 Total				**-**	**26,173.00**	**26,173.00**
5192	Antigua Vía	1430.02	Consultant Fees	-		9,569.65
		1430.10	Housing Surveys	-		125,179.43
		1460.00	Dwelling Structure	-		184,156.06

		1495.01	Relocation Costs	-	910.50	61,036.00
		1495.88	Relocation Costs	-		6,732.50
5192 Total				**-**	**910.50**	**386,673.64**
5193	Los Rosales	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		111.00
5193 Total				**-**		**111.00**
5195	Torres De Francia	1460.00	Dwelling Structure	-	24,740.00	24,740.00
5195 Total				**-**	**24,740.00**	**24,740.00**
5198	Jardines De San Fernando	1408.00	Management Improvement	-	29,745.00	29,745.00
		1410.00	Consulting Contract	-	15,618.23	15,618.23
		1430.02	Consultant Fees	-		16,317.00
		1460.00	Dwelling Structure	-		21,203.10
		1475.00	Nondwelling Equipment	-	37,660.00	37,660.00
		1495.01	Relocation Costs	-	160,790.00	160,790.00
5198 Total				**-**	**243,813.23**	**281,333.33**
5201	Alturas De Montellanos	1410.00	Consulting Contract	-	25,782.92	25,782.92
		1450.00	Site Improvement	-		32,010.09
		1475.00	Nondwelling Equipment	-	24,640.00	24,640.00
		1495.01	Relocation Costs	-	71,518.00	82,378.99
5201 Total				**-**	**121,940.92**	**164,812.00**
5204	Valle Del Puerto Real	1430.01	Architectural & Engineering Fees	-		21,869.55
		1430.02	Consultant Fees	-		3,689.30
		1430.07	Inspection Cost	-	1,946.20	1,946.20
		1495.01	Relocation Costs	-		69,218.61
		1495.88	Relocation Costs	-		5,250.00
5204 Total				**-**	**1,946.20**	**101,973.66**
5207	La Cruz	1475.04	Nondwelling Equipment, Computer Equipment	-		1,200.00
5207 Total				**-**		**1,200.00**
5208	El Batey	1430.07	Inspection Cost	-		4,292.34
5208 Total				**-**		**4,292.34**
5210	El Coquí	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		9,382.00

5210 Total				**-**		**9,382.00**
5212	Roberto Clemente	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		111.00
		1495.01	Relocation Costs	-	215,109.11	262,625.50
5212 Total				**-**	**215,109.11**	**262,736.50**
5214	Bella Vista Heights	1460.00	Dwelling Structure	-		3,327.12
5214 Total				**-**		**3,327.12**
5215	Cortijo	1460.00	Dwelling Structure	-		120,945.19
5215 Total				**-**		**120,945.19**
5216	Santa Catalina	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		154.00
5216 Total				**-**		**154.00**
5217	Carolina Housing	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		111.00
5217 Total				**-**		**111.00**
5223	Quintas De Barceloneta	1430.07	Inspection Cost	-		0.33
5223 Total				**-**		**0.33**
5226	Jardines Las Marías	1430.01	Architectural & Engineering Fees	-		24,077.00
		1430.07	Inspection Cost	-	7,894.96	7,894.96
		1475.04	Nondwelling Equipment, Computer Equipment	-		1,200.00
		1495.01	Relocation Costs	-	3,119.00	49,998.16
5226 Total				**-**	**11,013.96**	**83,170.12**
5232	Rafael Martinez Nadal	1450.00	Site Improvement	-		0.01
5232 Total				**-**		**0.01**
5238	Villa Andalucía I	1460.00	Dwelling Structure	-		337.00
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		681.00
5238 Total				**-**		**1,018.00**
5242	Villa Andalucía II	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		1,135.00
5242 Total				**-**		**1,135.00**
5244	Park Court	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		210.00
5244 Total				**-**		**210.00**
5245	Parque Sultana	1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		1,200.00
5245 Total				**-**		**1,200.00**

5252	Los Robles	1430.07	Inspection Cost	-	2,208.66	2,208.66
		1460.00	Dwelling Structure	-		3,800.00
		1495.01	Relocation Costs	-	6,787.50	50,126.17
5252 Total				**-**	**8,996.16**	**56,134.83**
5253	Loma Alta	1450.00	Site Improvement	-		97.94
		1465.00	Dwelling Equipment - Expendable & Nonexpendable	-		230.00
5253 Total				**-**		**327.94**
5270	Hayuya II	1460.00	Dwelling Structure	-		14,269.20
		1498.00	Relocation Costs	-	24,638.02	24,638.02
5270 Total				**-**	**24,638.02**	**38,907.22**
5282	Hayuya II	1495.01	Relocation Costs	-	83,567.37	89,119.17
5282 Total				**-**	**83,567.37**	**89,119.17**
5992	Central Office	1406.00	Operations	-	29,679,409.00	29,679,409.00
		1408.00	Management Improvement	-	2,281.00	427,482.50
		1408.06	Oracle Licences	-		46,480.00
		1408.07	Data Warehouse	-		264,776.00
		1408.11	Homeownership	-		15,000.00
		1408.13	Economic Development	-		45,000.00
		1408.15	Social Services	-		5,000.00
		1408.16	Security	-		4,128.99
		1410.00	Consulting Contract	-		4,354.51
		1410.01	Nontechnical Salaries	-	2,708,496.03	3,261,002.79
		1410.02	Technical salaries	-		3,400.00
		1410.04	Legal Expense	-	53,100.50	146,720.50
		1410.19	Sundry	-	372,719.72	429,321.91
		1430.01	Architectural & Engineering Fees	-		69,700.00
		1430.02	Consultant Fees	-	700.00	405,738.75
		1430.07	Inspection Cost	-		132,800.00
		1440.01	Property Purchase	-	3,500,000.00	-
		1475.00	Nondwelling Equipment	-	160,670.25	-
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-	45,945.99	144,329.25

		1475.04	Nondwelling Equipment, Computer Equipment	-	369,558.85	645,477.13
		1495.00	Relocation Costs	-	44,184.93	44,486.49
		1501.00	Debt Service Charge	-	51,482,560.00	-
5992 Total				**-**	**88,419,626.27**	**35,774,607.82**
Grand Total				-	148,397,046.00	148,397,046.00

Capital Fund Program (CFP) **Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

PHA Name:	**Grant Type and Number**	**Federal FY of Grant:**
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: **RQ46P005-501-04** Replacement Housing Factor Grant No:	**CFP 04**

Development Number/Name HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates[2]
		Original	Revised[1]	Actual[2]	Original	Revised[1]	Actual[2]	
New	Juncos New Development	Jun-06			Sep-08			
New	San Juan New Development	Jun-06			Sep-08			
1001	Ponce De León	Jun-06			Sep-08			
1002	Santiago Iglesias	Jun-06			Sep-08			
1003	Caribe	Sep-04		Sep-04	Sep-08			

1014	Arístides Chavier	Jun-06			Sep-08			
1016	Dr. Rafael López Nussa	Jun-06			Sep-08			
2001	Las Casas		Nov-05	Nov-05		Sep-08		
2002	San Antonio		Nov-05	Nov-05		Sep-08		
2003	Puerta De Tierra	Jun-06			Sep-08			
2004	San Agustín		Nov-05	Nov-05		Sep-08		
2009	Luis Lloréns Torres	Sep-04		Sep-04	Sep-08			
2010	Vista Hermosa		Nov-05	Nov-05		Sep-08		
2011	Ernesto Ramos Antonini		Nov-05	Nov-05		Sep-08		
2012	Villa España	Dic-04		Dic-04	Sep-08			
2014	Las Margaritas I		Nov-05	Nov-05		Sep-08		
3014	Fernando Calimano		Nov-05	Nov-05		Sep-08		
3015	Rosendo Matienzo Cintrón		Nov-05	Nov-05		Sep-08		
3016	Manuel A. Pérez		Nov-05	Nov-05		Sep-08		
3017	Virgilio Dávila		Nov-05	Nov-05		Sep-08		
3018	Ext. Manuel Z. Gandía		Nov-05	Nov-05		Sep-08		
3021	Isidro Cora		Nov-05	Nov-05		Sep-08		
3022	Enrique Catoni		Nov-05	Nov-05		Sep-08		
3025	Felipe Sanchez Osorio	Jun-06			Sep-08			
3030	Valle Verde	Dic-04		Dic-04	Sep-08			
3034	Aguada		Nov-05		Sep-08	Sep-08		
3035	Vista Alegre	Jun-06			Sep-08			
3036	Antonio Dávila Freytes		Nov-05			Sep-08		
3037	Villa Universitaria	Ago-05		Ago-05	Sep-08			
3038	Manuel Román Adames	Ago-05		Ago-05	Sep-08			
3040	Fernando Sierra Berdecía	Ago-05		Ago-05	Sep-08			
3041	Práxedes Santiago	Jun-06			Sep-08			
3043	El Dorado	Jun-06			Sep-08			
3048	La Montaña	Jun-06			Sep-08			
3049	Las Américas	Dic-04		Dic-04	Sep-08			
3054	San Patricio		Nov-05	Nov-05		Sep-08		
3056	Juan Ferrer		Nov-05	Nov-05		Sep-08		

3057	Carmen Vda. Martorell		Nov-05	Nov-05		Sep-08		
3058	José N. Gandara		Nov-05	Nov-05		Sep-08		
3062	Villa Del Caribe	Ago-05		Ago-05	Sep-08			
3063	Los Flamboyanes		Nov-05	Nov-05		Sep-08		
3064	Francisco Vigo Salas		Nov-05	Nov-05		Sep-08		
3065	Santa Rosa		Nov-05	Nov-05		Sep-08		
3066	Jose H. Ramírez		Nov-05	Nov-05		Sep-08		
3069	El Toa		Nov-05	Nov-05		Sep-08		
3070	Pedro Regalado Díaz	Ago-05		Ago-05	Sep-08			
3071	Fco. Vega Sánchez		Nov-05	Nov-05		Sep-08		
3073	Efraín Suarez Negrón		Nov-05	Nov-05		Sep-08		
3082	Ramón Marín Solá		Nov-05	Nov-05		Sep-08		
3083	Luis Muñoz Morales		Nov-05	Nov-05		Sep-08		
3084	Luis Muñoz Rivera	Jun-06			Sep-08			
3085	Luis Pales Matos	Dic-04		Dic-04	Sep-08			
3086	Jose Agustín Aponte		Nov-05	Nov-05		Sep-08		
3087	Andrés Méndez Liceaga	Jun-06			Sep-08			
3089	Villa Del Parque		Nov-05	Nov-05		Sep-08		
3090	Bella Vista	Dic-04		Dic-04	Sep-08			
3093	Narciso Varona	Jun-06			Sep-08			
3094	Padre Rivera	Dic-04		Dic-04	Sep-08			
3095	Pedro Rosario Nieves	Jun-06			Sep-08			
3097	Trina Padilla De Sanz	Jun-06			Sep-08			
3098	Luis Del C. Echevarría	Ago-05		Ago-05	Sep-08			
3099	Antonio Márquez Arbona	Ago-05		Ago-05	Sep-08			
3101	Bella Vista		Nov-05	Nov-05		Sep-08		
3102	Juana Matos I	Dic-04		Dic-04	Sep-08			
3105	Manuel A. Pérez segunda ext.	Jun-06			Sep-08			
4004	Sabalos Gardens	Ago-05		Ago-05	Sep-08			
4005	Marini Farm	Jun-06			Sep-08			
4006	Cuesta Las Piedras	Ago-05		Ago-05	Sep-08			
4008	Yaguez	Ago-05		Ago-05	Sep-08			

4011	Rafael Hernández	Jun-06			Sep-08			
5005	Mar Y Sol	Dic-04		Dic-04	Sep-08			
5007	Jardines De Selles	Dic-04		Dic-04	Sep-08			
5010	Brisas Del Turabo	Dic-04		Dic-04	Sep-08			
5011	Jardines Del Paraíso	Jun-06			Sep-08			
5012	Sabalos Nuevos	Jun-06			Sep-08			
5015	Las Gladiolas I	Jun-06			Sep-08			
5017	San Martín	Dic-04		Dic-04	Sep-08			
5019	Brisas Del Turabo II	Dic-04		Dic-04	Sep-08			
5021	Puerto Real		Nov-05	Nov-05		Sep-08		
5022	La Ceiba	Jun-06			Sep-08			
5023	San Fernando	Jun-06			Sep-08			
5027	Jardines De Montellanos	Jun-06			Sep-08			
5031	Jardines De Campo Rico	Jun-06			Sep-08			
5034	Alturas De Cupey	Jun-06			Sep-08			
5035	Villa Esperanza	Dic-04		Dic-04	Sep-08			
5037	Jardines De Cataño	Jun-06			Sep-08			
5038	Las Margaritas III	Ago-05		Ago-05	Sep-08			
5039	Monte Hatillo	Ago-05		Ago-05	Sep-08			
5040	Ext. Jardines De Sellés	Jun-06			Sep-08			
5048	Carioca	Jun-06			Sep-08			
5054	Monte Isleño	Ago-05		Ago-05	Sep-08			
5057	Los Mirtos	Jun-06			Sep-08			
5064	Colinas De Magnolia	Jun-06			Sep-08			
5066	Turabo Heights	Jun-06			Sep-08			
5067	Ext. Santa Catalina	Jun-06			Sep-08			
5068	Las Amapolas	Jun-06			Sep-08			
5070	Leopoldo Figueroa	Ago-05		Ago-05	Sep-08			
5075	Lagos De Blasina	Jun-06			Sep-08			
5076	Catañito Gardens	Jun-06			Sep-08			
5077	La Rosa		Nov-05	Nov-05		Sep-08		
5080	Jardines De Cupey	Jun-06			Sep-08			

5081	El Flamboyan	Ago-05		Ago-05	Sep-08			
5082	Alturas De Country Club	Jun-06			Sep-08			
5088	Lirios Del Sur	Jun-06			Sep-08			
5089	Perla Del Caribe	Ago-05		Ago-05	Sep-08			
5090	Jardines De Yudely	Jun-06			Sep-08			
5092	La Lorenzana	Jun-06			Sep-08			
5093	Brisas De Bayamón	Dic-04		Dic-04	Sep-08			
5094	Las Gardenias	Ago-05		Ago-05	Sep-08			
5099	El Prado	Ago-05			Sep-08			
5101	La Esmeralda	Jun-06			Sep-08			
5102	El Coral	Jun-06			Sep-08			
5103	Torres De Sabana		Nov-05	Nov-05		Sep-08		
5104	Los Murales		Nov-05	Nov-05		Sep-08		
5105	Las Violetas	Jun-06			Sep-08			
5106	Los Cedros	Jun-06	Nov-05	Nov-05	Sep-08			
5126	Villa Navarro		Nov-05	Nov-05		Sep-08		
5127	La Meseta	Jun-06			Sep-08			
5130	Las Acacias		Nov-05	Nov-05		Sep-08		
5131	Jardienes De Oriente	Jun-06	Nov-05	Nov-05	Sep-08			
5133	Villa Del Río	Jun-06	Nov-05	Nov-05	Sep-08			
5135	Las Dalias	Jun-06	Nov-05	Nov-05	Sep-08			
5138	Villa Del Rey		Nov-05	Nov-05		Sep-08		
5140	Las Gladiolas II	Jun-06	Nov-05	Nov-05	Sep-08			
5143	Monte Park	Ago-05		Ago-05	Sep-08			
5144	Rincón Taíno	Ago-05		Ago-05	Sep-08			
5145	Manuel F. Rossy	Jun-06			Sep-08			
5151	Sierra Linda	Ago-05		Ago-05	Sep-08			
5153	Hacienda San Andrés		Nov-05	Nov-05		Sep-08		
5154	Villa Monserrate	Jun-06			Sep-08			
5157	Brisas De Cayey	Ago-05		Ago-05	Sep-08			
5158	La Montaña	Ago-05		Ago-05	Sep-08			
5159	Los Peñas	Jun-06			Sep-08			

5161	El Manantial	Jun-06			Sep-08			
5169	El Faro		Nov-05	Nov-05		Sep-08		
5170	Jardines De San Carlos		Nov-05	Nov-05		Sep-08		
5172	Coamo Housing		Nov-05	Nov-05		Sep-08		
5173	Bahía		Nov-05	Nov-05		Sep-08		
5176	Santiago Veve Calzada	Jun-06			Sep-08			
5180	La Ceiba	Jun-06			Sep-08			
5186	Yuquiyu II	Jun-06			Sep-08			
5192	Antigua Vía		Nov-05	Nov-05		Sep-08		
5195	Torres De Francia		Nov-05	Nov-05		Sep-08		
5198	Jardines De San Fernando	Jun-06			Sep-08			
5201	Alturas De Montellanos		Nov-05	Nov-05		Sep-08		
5204	Valle Del Puerto Real		Nov-05	Nov-05		Sep-08		
5212	Roberto Clemente	Jun-06	Nov-05	Nov-05	Sep-08			
5215	Cortijo		Nov-05	Nov-05				
5216	Santa Catalina	Jun-06			Sep-08			
5217	Carolina Housing	Jun-06			Sep-08			
5226	Jardines Las Marías		Nov-05	Nov-05		Sep-08		
5252	Los Robles		Nov-05	Nov-05		Sep-08		
5253	Loma Alta	Jun-06			Sep-08			
5270	Hayuya II		Nov-05	Nov-05		Sep-08		
5282	Hayuya II	Jun-06			Sep-08			
5992	Central Office	Jun-06			Sep-08			

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) **Part I: Summary**	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing	
HA Name: **Puerto Rico Public Housing Administration**	Grant Type and Number: **Capital Fund Program Grant No: RQ46P005-501-05**	FFY of Grant :

☐ Original Annual ☐ Reserve for Disasters ■ Revised Annual Statement / Revision Number 1
■ ☐ Final Performance and Evaluation Report

- Performance and Evaluation Report for Program Year Ending November 30, 2005

Line No.	Summary by Development Account			Total Estimated Cost Original	Revised1	C
1	Total non-CFP Funds					
2		1406.00	Operations	28,630,604	28,630,604	
3		1408.00	Management Improvement	2,000,000	2,787,883	
4		1410.00	Administration	6,698,057	5,698,057	
5		1411.00	Audit	151,780	151,780	

6	1415.00	Liquidated Damages			
7	1430.00	Fees and Costs	9,572,754	13,041,320	
8	1440.00	Site Acquisition			
9	1450.00	Site Improvement	7,796,472	8,323,427	
10	1460.00	Dwelling Structure	20,044,567	17,529,005	
11	1465.01	Dwelling Equipment - Expendable			
12	1470.00	Nondwelling Structures	1,116,481	995,542	
13	1475.00	Nondwelling Equipment	10,000,000	10,000,000	
14	1485.00	Demolition Costs			
15	1490.00	Replacement Rerserve			
16	1492.00	Moving to Work Demonstration			
17	1495.01	Relocation Costs	1,943,701	1,878,697	
18	1499.00	Development Activities			
19	1501.00	Debt-Service Charge	51,265,210	51,265,210	
20	1502.00	Contingency	3,933,393	2,851,493	
21	Amount of Annual Grant: (sum of lines 2-20)		**$ 143,153,018**	**$ 143,153,018**	**$**
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security-Soft Costs				
25	Amount of line 21 Related to Security-Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & date	Signature of Public Housing Director/Office of Native American Programs Administrato

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

PHA Name:

PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Grant Type and Number

Capital Fund Program Grant No: RQ46P005-501-05

Replacement Housing Factor Grant No:

Fede

Develop. Number	Name HA-Wide Activiries	Account Number	General Description of Major Work Categories	Quantity	Original	Revised	F
1001	Ponce De León	1430.02	Consultant Fees	-		89,283.48	
		1460.00	Dwelling Structure	-		-	
1001 Total				**-**		**89,283.48**	
1003	Caribe	1430.02	Consultant Fees	-		100,240.00	
		1450.00	Site Improvement	-		40,204.54	
		1470.00	Nondwelling Structures	-		13,010.03	
1003 Total				**-**		**153,454.57**	

1014	Arístides Chavier	1450.00	Site Improvement	-		46,750.00	
		1475.04	Nondwelling Equipment, Computer Equipment	-		179,500.29	
1014 Total				**-**		**226,250.29**	
1016	Dr. Rafael López Nussa	1495.01	Relocation Costs	-		6,398.00	
1016 Total				**-**		**6,398.00**	
2003	Puerta De Tierra	1430.02	Consultant Fees	-		8,050.00	
		1495.01	Relocation Costs	-	387,200.00	387,200.00	
2003 Total				**-**	**387,200.00**	**395,250.00**	
2009	Luis Lloréns Torres	1470.00	Nondwelling Structures	-		20,286.00	
		1475.01	Nondwelling Equipment, Office Furniture & Equipment	-		7,186.00	
		1475.04	Nondwelling Equipment, Computer Equipment	-		6,280.00	
2009 Total				**-**		**33,752.00**	
2012	Villa España	1430.02	Consultant Fees	-		162,251.32	
		1450.00	Site Improvement	-		4,452.36	
		1460.00	Dwelling Structure	-	129,631.00	157,107.00	
		1470.00	Nondwelling Structures	-	351,004.00	395,511.00	
		1495.01	Relocation Costs	-		18,446.79	
2012 Total				**-**	**480,635.00**	**737,768.47**	
3021	Isidro Cora	1450.00	Site Improvement	-	99,453.22	99,453.22	
		1460.00	Dwelling Structure	-	116,140.85	116,140.85	
		1470.00	Nondwelling Structures	-	73,612.72	73,612.72	
		1495.01	Relocation Costs	-	27,288.09	27,288.09	
3021 Total				**-**	**316,494.88**	**316,494.88**	
3030	Valle Verde	1430.02	Consultant Fees	-		133,896.00	
3030 Total				**-**		**133,896.00**	
3033	Juan Gautier Benítez	1430.01	Architectural & Engineering Fees	-	200,000.00	200,000.00	
3033 Total				**-**	**200,000.00**	**200,000.00**	
3043	El Dorado	1450.00	Site Improvement	-	13,220.00	13,220.00	
		1460.00	Dwelling Structure	-	41,703.00	41,703.00	
		1470.00	Nondwelling Structures	-	1,200.00	1,200.00	
3043 Total				**-**	**56,123.00**	**56,123.00**	

3046	Agustin Ruíz Miranda	1430.01	Architectural & Engineering Fees	-	512,000.00	512,000.00
3046 Total				**-**	**512,000.00**	**512,000.00**
3048	La Montaña	1460.00	Dwelling Structure	-	15,151.32	15,151.32
3048 Total				**-**	**15,151.32**	**15,151.32**
3049	Las Américas	1460.00	Dwelling Structure	-		222,762.43
		1495.01	Relocation Costs	-		14,918.00
3049 Total				**-**		**237,680.43**
3053	Jesus T. Piñeiro	1430.01	Architectural & Engineering Fees	-	500,000.00	500,000.00
		1450.00	Site Improvement	-	2,392,000.00	1,892,000.00
		1460.00	Dwelling Structure	-	7,280,000.00	6,280,000.00
		1470.00	Nondwelling Structures	-	312,000.00	262,000.00
		1495.01	Relocation Costs	-	416,000.00	366,000.00
3053 Total				**-**	**10,900,000.00**	**9,300,000.00**
3063	Los Flamboyanes	1450.00	Site Improvement	-	12,813.71	12,813.71
		1460.00	Dwelling Structure	-	48,194.87	48,194.87
3063 Total				**-**	**61,008.58**	**61,008.58**
3070	Pedro Regalado Díaz	1430.01	Architectural & Engineering Fees	-		77,600.00
		1430.02	Consultant Fees	-		70,000.00
		1430.07	Inspection Cost	-		300,000.00
		1450.00	Site Improvement	-		70,000.00
		1460.00	Dwelling Structure	-		970,000.00
3070 Total				**-**		**1,487,600.00**
3073	Efraín Suarez Negrón	1450.00	Site Improvement	-	52,748.05	105,496.10
		1460.00	Dwelling Structure	-	105,342.93	210,685.86
		1470.00	Nondwelling Structures	-	2,946.75	5,893.50
		1495.01	Relocation Costs	-		419.67
3073 Total				**-**	**161,037.73**	**322,495.13**
3081	Ext. Manuel A. Pérez	1450.00	Site Improvement	-	7,842.82	7,842.82
3081 Total				**-**	**7,842.82**	**7,842.82**
3084	Luis Muñoz Rivera	1460.00	Dwelling Structure	-		46,000.00
		1495.01	Relocation Costs	-		2,758.00

3084 Total				**-**		**48,758.00**	
3085	Luis Pales Matos	1430.02	Consultant Fees	-		78,198.82	
3085 Total				**-**		**78,198.82**	
3087	Andrés Méndez Liceaga	1495.01	Relocation Costs	-	120,000.00	120,000.00	
3087 Total				**-**	**120,000.00**	**120,000.00**	
3090	Bella Vista	1430.01	Architectural & Engineering Fees	-	640,000.00	640,000.00	
3090 Total				**-**	**640,000.00**	**640,000.00**	
3093	Narciso Varona	1430.01	Architectural & Engineering Fees	-	4,979.39	4,979.39	
		1495.01	Relocation Costs	-	208,000.00	-	
3093 Total				**-**	**212,979.39**	**4,979.39**	
3094	Padre Rivera	1430.01	Architectural & Engineering Fees	-	21,969.67	21,969.67	
		1430.02	Consultant Fees	-		154,331.25	
		1450.00	Site Improvement	-	33,113.11	36,348.36	
		1460.00	Dwelling Structure	-		153,148.86	
		1470.00	Nondwelling Structures	-	6,331.33	6,331.33	
3094 Total				**-**	**61,414.11**	**372,129.47**	
3095	Pedro Rosario Nieves	1430.01	Architectural & Engineering Fees	-		6,000.00	
		1450.00	Site Improvement	-	14,000.00	14,000.00	
		1495.01	Relocation Costs	-		6,804.97	
3095 Total				**-**	**14,000.00**	**26,804.97**	
3102	Juana Matos I	1430.02	Consultant Fees	-	184,270.82	366,298.38	
		1450.00	Site Improvement	-	152,876.49	671,286.92	
		1460.00	Dwelling Structure	-	75,818.74	151,637.48	
		1495.01	Relocation Costs	-	51,876.34	51,876.34	
3102 Total				**-**	**464,842.39**	**1,241,099.12**	
3105	Manuel A. Pérez segunda ext.	1495.01	Relocation Costs	-	192,793.84	192,793.84	
3105 Total				**-**	**192,793.84**	**192,793.84**	
4005	Marini Farm	1495.01	Relocation Costs	-	80,000.00	80,000.00	
4005 Total				**-**	**80,000.00**	**80,000.00**	
4011	Rafael Hernández	1430.01	Architectural & Engineering Fees	-	1,600,000.00	1,600,000.00	

4011 Total				**-**	**1,600,000.00**	**1,600,000.00**
5005	Mar Y Sol	1430.02	Consultant Fees	-	111.05	-
		1495.01	Relocation Costs	-	2,824.07	-
5005 Total				**-**	**2,935.12**	**-**
5006	Los Rosales	1450.00	Site Improvement	-		15,000.00
5006 Total				**-**		**15,000.00**
5011	Jardines Del Paraíso	1450.00	Site Improvement	-	256,938.10	256,938.10
		1460.00	Dwelling Structure	-	111,132.12	111,132.12
		1495.01	Relocation Costs	-		6,090.00
5011 Total				**-**	**368,070.22**	**374,160.22**
5012	Sabalos Nuevos	1495.88	Relocation Costs	-		54,000.00
5012 Total				**-**		**54,000.00**
5017	San Martín	1430.02	Consultant Fees	-	574,602.06	866,230.18
		1495.01	Relocation Costs	-		133,567.50
5017 Total				**-**	**574,602.06**	**999,797.68**
5022	La Ceiba	1495.01	Relocation Costs	-		78,600.00
5022 Total				**-**		**78,600.00**
5035	Villa Esperanza	1430.02	Consultant Fees	-		525,495.60
		1450.00	Site Improvement	-		28,692.88
		1460.00	Dwelling Structure	-	1,654.35	19,399.85
		1470.00	Nondwelling Structures	-	12,840.04	1,460.04
		1495.01	Relocation Costs	-		10,200.00
5035 Total				**-**	**14,494.39**	**585,248.37**
5037	Jardines De Cataño	1430.02	Consultant Fees	-		52,172.28
		1495.01	Relocation Costs	-		15,282.00
5037 Total				**-**		**67,454.28**
5040	Ext. Jardines De Sellés	1430.02	Consultant Fees	-	190,346.31	371,269.75
		1430.07	Inspection Cost	-		7,950.00
		1450.00	Site Improvement	-	90,016.00	314,897.00
		1470.00	Nondwelling Structures	-	13,257.00	13,257.00

5040 Total				**-**	**293,619.31**	**707,373.75**	
5048	Carioca	1430.02	Consultant Fees	-		58,932.50	
5048 Total				**-**		**58,932.50**	
5053	Ramirez De Arellano	1430.01	Architectural & Engineering Fees	-	640,000.00	640,000.00	
5053 Total				**-**	**640,000.00**	**640,000.00**	
5070	Leopoldo Figueroa	1450.00	Site Improvement	-	18,850.00	-	
5070 Total				**-**	**18,850.00**	**-**	
5075	Lagos De Blasina	1495.01	Relocation Costs	-		43,435.00	
5075 Total				**-**		**43,435.00**	
5076	Catañito Gardens	1495.01	Relocation Costs	-		6,672.00	
5076 Total				**-**		**6,672.00**	
5077	La Rosa	1430.02	Consultant Fees	-	5,534.76	5,534.76	
		1495.01	Relocation Costs	-		1,700.00	
5077 Total				**-**	**5,534.76**	**7,234.76**	
5082	Alturas De Country Club	1495.01	Relocation Costs	-		22,600.80	
5082 Total				**-**		**22,600.80**	
5088	Lirios Del Sur	1430.01	Architectural & Engineering Fees	-		30,824.07	
		1430.02	Consultant Fees	-		44,800.74	
		1450.00	Site Improvement	-		293,399.06	
		1460.00	Dwelling Structure	-		830,457.02	
		1470.00	Nondwelling Structures	-		17,465.46	
5088 Total				**-**		**1,216,946.35**	
5092	La Lorenzana	1430.01	Architectural & Engineering Fees	-	3,483.00	3,483.00	
5092 Total				**-**	**3,483.00**	**3,483.00**	
5093	Brisas De Bayamón	1430.02	Consultant Fees	-		485,184.00	
		1450.00	Site Improvement	-	20,719.24	148,297.76	
		1460.00	Dwelling Structure	-	109,725.32	138,267.85	
		1495.01	Relocation Costs	-		5,400.00	
5093 Total				**-**	**130,444.56**	**777,149.61**	
5095	Las Gardenias	1430.01	Architectural & Engineering Fees	-	250,000.00	250,000.00	

5095 Total				**-**	**250,000.00**	**250,000.00**	
5096	La Alhambra	1430.01	Architectural & Engineering Fees	-	573,857.00	573,857.00	
5096 Total				**-**	**573,857.00**	**573,857.00**	
5101	La Esmeralda	1495.01	Relocation Costs	-		1,434.00	
5101 Total				**-**		**1,434.00**	
5102	El Coral	1495.01	Relocation Costs	-		932.53	
5102 Total				**-**		**932.53**	
5105	Las Violetas	1450.00	Site Improvement	-	2,009,004.46	-	
		1460.00	Dwelling Structure	-	6,114,361.40	-	
		1470.00	Nondwelling Structures	-	262,044.06	-	
		1495.01	Relocation Costs	-	349,392.08	-	
5105 Total				**-**	**8,734,802.00**	**-**	
5106	Los Cedros	1450.00	Site Improvement	-	622,876.57	622,876.57	
		1460.00	Dwelling Structure	-	1,895,711.30	1,795,711.30	
		1470.00	Nondwelling Structures	-	81,244.77	81,244.77	
		1495.01	Relocation Costs	-	108,326.36	108,326.36	
5106 Total				**-**	**2,708,159.00**	**2,608,159.00**	
5107	Jesús María Lago	1460.00	Dwelling Structure	-		1,833,597.20	
5107 Total				**-**		**1,833,597.20**	
5131	Jardienes De Oriente	1430.02	Consultant Fees	-		131,106.97	
		1450.00	Site Improvement	-		825.79	
		1460.00	Dwelling Structure	-		5,479.61	
		1495.01	Relocation Costs	-		1,881.00	
5131 Total				**-**		**139,293.37**	
5135	Las Dalias	1430.02	Consultant Fees	-		14,343.72	
		1495.01	Relocation Costs	-		2,347.80	
5135 Total				**-**		**16,691.52**	
5144	Rincón Taíno	1430.01	Architectural & Engineering Fees	-		1,725.00	
		1430.07	Inspection Cost	-		21,525.20	
5144 Total				**-**		**23,250.20**	

5145	Manuel F. Rossy	1430.01	Architectural & Engineering Fees	-	606,000.00	606,000.00	
5145 Total				**-**	**606,000.00**	**606,000.00**	
5151	Sierra Linda	1495.01	Relocation Costs	-		20,566.00	
5151 Total				**-**		**20,566.00**	
5157	Brisas De Cayey	1450.00	Site Improvement	-		1,292,748.44	
		1460.00	Dwelling Structure	-		20,156.24	
		1495.01	Relocation Costs	-		14,304.00	
5157 Total				**-**		**1,327,208.68**	
5158	La Montaña	1450.00	Site Improvement	-		17,107.37	
		1460.00	Dwelling Structure	-		62,863.50	
		1470.00	Nondwelling Structures	-		100,719.00	
5158 Total				**-**		**180,689.87**	
5161	El Manantial	1430.02	Consultant Fees	-		51,071.73	
		1450.00	Site Improvement	-		56,722.68	
		1460.00	Dwelling Structure	-		9,263.92	
		1495.01	Relocation Costs	-		5,292.00	
5161 Total				**-**		**122,350.33**	
5164	Máximo Miranda Jimenez	1450.00	Site Improvement	-		34,621.00	
5164 Total				**-**		**34,621.00**	
5166	Brisas De Cupey	1430.01	Architectural & Engineering Fees	-	1,177,600.00	1,177,600.00	
5166 Total				**-**	**1,177,600.00**	**1,177,600.00**	
5176	Santiago Veve Calzada	1495.01	Relocation Costs	-		20,931.73	
5176 Total				**-**		**20,931.73**	
5183	Jardines De Guánica	1430.01	Architectural & Engineering Fees	-	448,000.00	448,000.00	
5183 Total				**-**	**448,000.00**	**448,000.00**	
5192	Antigua Vía	1450.00	Site Improvement	-		160,707.27	
		1460.00	Dwelling Structure	-		290,144.61	
		1470.00	Nondwelling Structures	-		3,551.51	
		1495.87	Relocation Costs	-		3,096.61	
5192 Total				**-**		**457,500.00**	

5201	Alturas De Montellanos	1430.02	Consultant Fees	-		209,114.92	
		1495.01	Relocation Costs	-		5,922.00	
5201 Total				**-**		**215,036.92**	
5202	El Taíno	1430.01	Architectural & Engineering Fees	-	608,000.00	608,000.00	
5202 Total				**-**	**608,000.00**	**608,000.00**	
5203	Enudio Negrón	1450.00	Site Improvement	-		66,725.00	
5203 Total				**-**		**66,725.00**	
5212	Roberto Clemente	1450.00	Site Improvement	-		-	
		1460.00	Dwelling Structure	-		-	
		1495.01	Relocation Costs	-		41,211.74	
5212 Total				**-**		**41,211.74**	
5246	Parque San Agustín	1430.01	Architectural & Engineering Fees	-	512,000.00	512,000.00	
5246 Total				**-**	**512,000.00**	**512,000.00**	
5253	Loma Alta	1430.01	Architectural & Engineering Fees	-	320,000.00	320,000.00	
5253 Total				**-**	**320,000.00**	**320,000.00**	
5992	Central Office	1406.00	Operations	-	28,630,603.60	28,630,604.00	
		1408.00	Management Improvement	-	2,000,000.00	2,787,883.00	
		1410.00	Consulting Contract	-	6,698,056.92	5,685,306.92	
		1410.01	Nontechnical Salaries	-		-	
		1410.10	Travel	-		9,000.00	
		1410.19	Sundry	-		3,750.00	
		1411.00	Audit	-	151,780.00	151,780.00	
		1450.00	Site Improvement	-	2,000,000.00	2,000,000.00	
		1460.00	Dwelling Structure	-	4,000,000.00	4,000,000.00	
		1475.04	Nondwelling Equipment, Computer Equipment	-	10,000,000.00	9,807,033.71	
		1501.00	Debt Service Charge	-	51,265,210.00	51,265,210.00	
		1502.00	Contingency	-	3,933,392.94	2,851,493.32	
5992 Total				**-**	**108,679,043.46**	**107,192,060.95**	
Grand Total				-	143,153,017.94	143,153,017.94	

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) **Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

PHA Name:	**Grant Type and Number**	**Federal FY of Grant:**
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: **RQ46P005-501-05** Replacement Housing Factor Grant No:	**CFP 05**

Development Number/Name HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates[2]
		Original	Revised[1]	Actual[2]	Original	Revised[1]	Actual[2]	
1001	Ponce De León	Sep-07			Sep-09			
1003	Caribe		Sep-07			Sep-09		
1014	Arístides Chavier		Sep-07			Sep-09		
1016	Dr. Rafael López Nussa		Sep-07			Sep-09		
2003	Puerta De Tierra	Sep-07			Sep-09			
2009	Luis Lloréns Torres		Sep-07			Sep-09		

2012	Villa España	Sep-07			Sep-09			
3021	Isidro Cora	Sep-07			Sep-09			
3033	Juan Gautier Benítez	Sep-07			Sep-09			
3043	El Dorado	Sep-07			Sep-09			
3046	Agustin Ruíz Miranda	Sep-07			Sep-09			
3048	La Montaña	Sep-07			Sep-09			
3049	Las Américas		Sep-07			Sep-09		
3053	Jesus T. Piñeiro	Sep-07			Sep-09			
3063	Los Flamboyanes	Sep-07			Sep-09			
3073	Efraín Suarez Negrón	Sep-07			Sep-09			
3081	Ext. Manuel A. Pérez	Sep-07			Sep-09			
3084	Luis Muñoz Rivera		Sep-07			Sep-09		
3087	Andrés Méndez Liceaga	Sep-07			Sep-09			
3090	Bella Vista	Sep-07			Sep-09			
3093	Narciso Varona	Sep-07			Sep-09			
3094	Padre Rivera	Sep-07			Sep-09			
3095	Pedro Rosario Nieves	Sep-07			Sep-09			
3102	Juana Matos I	Sep-07			Sep-09			
3105	Manuel A. Pérez segunda ext.	Sep-07			Sep-09			
4005	Marini Farm	Sep-07			Sep-09			
5005	Mar Y Sol	Sep-07			Sep-09			
5011	Jardines Del Paraíso	Sep-07			Sep-09			
5012	Sabalos Nuevos		Sep-07			Sep-09		
5017	San Martín	Sep-07			Sep-09			
5035	Villa Esperanza	Sep-07			Sep-09			
5037	Jardines De Cataño		Sep-07			Sep-09		
5040	Ext. Jardines De Sellés	Sep-07			Sep-09			
5048	Carioca		Sep-07			Sep-09		
5053	Ramirez De Arellano	Sep-07			Sep-09			
5070	Leopoldo Figueroa	Sep-07			Sep-09			
5077	La Rosa	Sep-07			Sep-09			
5082	Alturas De Country Club		Sep-07			Sep-09		

5088	Lirios Del Sur		Sep-07			Sep-09		
5092	La Lorenzana	Sep-07			Sep-09			
5093	Brisas De Bayamón		Sep-07			Sep-09		
5095	Las Gardenias	Sep-07			Sep-09			
5096	La Alhambra	Sep-07			Sep-09			
5101	La Esmeralda		Sep-07			Sep-09		
5102	El Coral		Sep-07			Sep-09		
5105	Las Violetas	Sep-07			Sep-09			
5106	Los Cedros	Sep-07			Sep-09			
5107	Jesús María Lago		Sep-07			Sep-09		
5145	Manuel F. Rossy	Sep-07			Sep-09			
5151	Sierra Linda		Sep-07			Sep-09		
5157	Brisas De Cayey		Sep-07			Sep-09		
5158	La Montaña		Sep-07			Sep-09		
5161	El Manantial		Sep-07			Sep-09		
5166	Brisas De Cupey	Sep-07			Sep-09			
5176	Santiago Veve Calzada		Sep-07			Sep-09		
5183	Jardines De Guánica	Sep-07			Sep-09			
5192	Antigua Vía		Sep-07			Sep-09		
5201	Alturas De Montellanos	Sep-07			Sep-09			
5202	El Taíno	Sep-07			Sep-09			
5212	Roberto Clemente	Sep-07			Sep-09			
5246	Parque San Agustín	Sep-07			Sep-09			
5253	Loma Alta	Sep-07			Sep-09			
5992	Central Office	Sep-07			Sep-09			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

HA Name:	Grant Type and Number:
Puerto Rico Public Housing Administration	Capital Fund Program Grant No:
	Replacement Housing Factor Grant No: RQ46P005-501-02

- Original Annual ☐ Reserve for Disasters ☐ Revised Annual Statement / Revision Number
- ☐ Final Performance and Evaluation Report
- Performance and Evaluation Report for Program Year Ending _November 30, 2005_

Line No.	Summary by Development Account			Total Estimated Cost Original	
1	Total non-CFP Funds				
2		1406.00	Operations (may not exceed 20% of line 21)		
3		1408.00	Management Improvement		
4		1410.00	Administration		
5		1411.00	Audit		
6		1415.00	Liquidated Damages		

7	1430.00	Fees and Costs		
8	1440.00	Site Acquisition		
9	1450.00	Site Improvement		
10	1460.00	Dwelling Structure	1,869,981	
11	1465.01	Dwelling Equipment - Expendable		
12	1470.00	Nondwelling Structures		
13	1475.00	Nondwelling Equipment		
14	1485.00	Demolition Costs		
15	1490.00	Replacement Rerserve		
16	1492.00	Moving to Work Demonstration		
17	1495.01	Relocation Costs		
18	1498.00	Development Activities		
19	1499.00	Development Activities		
20	1502.00	Contingency		
21	Amount of Annual Grant: (sum of lines 2-20)		**$ 1,869,981**	**$**
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 Compliance			
24	Amount of line 21 Related to Security-Soft Costs			
25	Amount of line 21 Related to Security-Hard Costs			
26	Amount of line 21 Related to Energy Conservation Measures			

Signature of Executive Director & date	Signature of Public Housing Director/Office of Native American Progra

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

HA Name:	Grant Type and Number:
Puerto Rico Public Housing Administration	Capital Fund Program Grant No:
	Replacement Housing Factor Grant No:RQ46P005-501-03

- Original Annual ☐ Reserve for Disasters ☐ Revised Annual Statement / Revision Number
- ☐ Final Performance and Evaluation Report
- Performance and Evaluation Report for Program Year Ending _November 30, 2005_

Line No.	Summary by Development Account		Total Estimated Cost Original	
1	Total non-CFP Funds			
2	1406.00	Operations (may not exceed 20% of line 21)		
3	1408.00	Management Improvement		

4	1410.00	Administration		
5	1411.00	Audit		
6	1415.00	Liquidated Damages		
7	1430.00	Fees and Costs		
8	1440.00	Site Acquisition		
9	1450.00	Site Improvement		
10	1460.00	Dwelling Structure	3,090,512	
11	1465.01	Dwelling Equipment - Expendable		
12	1470.00	Nondwelling Structures		
13	1475.00	Nondwelling Equipment		
14	1485.00	Demolition Costs		
15	1490.00	Replacement Rerserve		
16	1492.00	Moving to Work Demonstration		
17	1495.01	Relocation Costs		
18	1498.00	Development Activities		
19	1499.00	Development Activities		
20	1502.00	Contingency		
21	Amount of Annual Grant: (sum of lines 2-20)		**$ 3,090,512**	**$**
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 Compliance			
24	Amount of line 21 Related to Security-Soft Costs			
25	Amount of line 21 Related to Security-Hard Costs			
26	Amount of line 21 Related to Energy Conservation Measures			

Signature of Executive Director & date	Signature of Public Housing Director/Office of Native American Progra

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

HA Name:	Grant Type and Number:
Puerto Rico Public Housing Administration	Capital Fund Program Grant No: Replacement Housing Factor Grant No: RQ46P005-501-04

- Original Annual ☐ Reserve for Disasters ☐ Revised Annual Statement / Revision Number
- ☐ Final Performance and Evaluation Report
- Performance and Evaluation Report for Program Year Ending _November 30, 2005_

Line No.	Summary by Development Account	Total Estimated Cost	
		Original	

1	Total non-CFP Funds			
2	1406.00	Operations (may not exceed 20% of line 21)		
3	1408.00	Management Improvement		
4	1410.00	Administration		
5	1411.00	Audit		
6	1415.00	Liquidated Damages		
7	1430.00	Fees and Costs		
8	1440.00	Site Acquisition		
9	1450.00	Site Improvement		
10	1460.00	Dwelling Structure	3,616,463	
11	1465.01	Dwelling Equipment - Expendable		
12	1470.00	Nondwelling Structures		
13	1475.00	Nondwelling Equipment		
14	1485.00	Demolition Costs		
15	1490.00	Replacement Rerserve		
16	1492.00	Moving to Work Demonstration		
17	1495.01	Relocation Costs		
18	1498.00	Development Activities		
19	1499.00	Development Activities		
20	1502.00	Contingency		
21	Amount of Annual Grant: (sum of lines 2-20)		**$ 3,616,463**	**$**
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 Compliance			
24	Amount of line 21 Related to Security-Soft Costs			
25	Amount of line 21 Related to Security-Hard Costs			
26	Amount of line 21 Related to Energy Conservation Measures			
Signature of Executive Director & date			Signature of Public Housing Director/Office of Native American Progra	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

HA Name:	Grant Type and Number:
Puerto Rico Public Housing Administration	Capital Fund Program Grant No: Replacement Housing Factor Grant No: RQ46P005-501-05

☐ Original Annual ☐ Reserve for Disasters ☐ Revised Annual Statement / Revision Number

☒ ☐ Final Performance and Evaluation Report

• Performance and Evaluation Report for Program Year Ending __November 30, 2005__

Line No.	Summary by Development Account			Total Estimated Cost Original	
1	Total non-CFP Funds				
2		1406.00	Operations (may not exceed 20% of line 21)		
3		1408.00	Management Improvement		
4		1410.00	Administration		
5		1411.00	Audit		
6		1415.00	Liquidated Damages		
7		1430.00	Fees and Costs		
8		1440.00	Site Acquisition	706,595	
9		1450.00	Site Improvement		
10		1460.00	Dwelling Structure		
11		1465.01	Dwelling Equipment - Expendable		
12		1470.00	Nondwelling Structures		
13		1475.00	Nondwelling Equipment		
14		1485.00	Demolition Costs		
15		1490.00	Replacement Rerserve		
16		1492.00	Moving to Work Demonstration		
17		1495.01	Relocation Costs		
18		1498.00	Development Activities		
19		1499.00	Development Activities		
20		1502.00	Contingency		
21	Amount of Annual Grant: (sum of lines 2-20)			**$ 706,595**	**$**
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security-Soft Costs				
25	Amount of line 21 Related to Security-Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & date

Signature of Public Housing Director/Office of Native American Progra