PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2009

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

NEW CASTLE, PA

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

PHA Plan
Agency Identification

PHA Name: *Housing Authority of the County of Lawrence (PA)*

PHA Number: *PA026*

PHA Fiscal Year Beginning: *01/2005*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

X Main administrative office of the PHA
Housing Authority of the County of Lawrence
481 Neshannock Avenue, P.O. Box 988
New Castle, PA 16101
(724) 656-5100
Contact Person: Robert J. Evanick, Executive Director

☐ PHA development management offices
☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

X Main administrative office of the PHA
☐ PHA development management offices
☐ PHA local offices
☐ Main administrative office of the local government
☐ Main administrative office of the County government
☐ Main administrative office of the State government
☐ Public library
☐ PHA website
X Other (list below)
A copy can be requested by emailing the Housing Authority at lchapa@aol.com.

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

X Main business office of the PHA
☐ PHA development management offices
X Other (list below)

A copy can be requested by emailing the Housing Authority at lchapa@aol.com.

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5-YEAR PLAN
PHA FISCAL YEARS 2004– 2008
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

X The PHA's mission is: (state mission here)

The mission of the Housing Authority of the County of Lawrence (HACL) is to provide adequate, decent, safe and affordable housing to low income residents of Lawrence County. The HACL will strive to become an active force in providing economic opportunities, including family self-sufficiency programs for all of its current and future residents. The Authority will increase efforts to provide a suitable living environment, without discrimination, to all of our tenants in cooperation with the larger community of Lawrence County. The Authority will strive to provide these services in a professional, sensitive, and business-like manner.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS**. (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

X PHA Goal: Expand the supply of assisted housing
Objectives:

☐ Apply for additional rental vouchers:

X Reduce public housing vacancies: *2% yearly, 10% over 5 years*.

X Leverage private or other public funds to create additional housing opportunities:

The Housing Authority of the County of Lawrence will continue to aggressively pursue all possibilities for involving private resources, including banks and other lending institutions in developing strategies for home-ownership possibilities for tenants as first time homebuyers. Other real estate professionals such as Section 8 owners, builders and developers will also be consulted on various home-ownership possibilities, including rehabilitation of existing homes for sale or lease to current tenants that are able to achieve economic self-sufficiency. Also, other public resources will continue to be pursued in an effort to either bring more and better services

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to the current tenants or to assist tenants to achieve economic self-sufficiency so that they are able to take advantage of other housing opportunities that may be available. For example, the HACL has had an on-going relationship with the Lawrence County Family Center that has shown very promising results. Through our efforts with the Family Center's Affordable Housing Initiative several public housing residents have become first-time homebuyers. The Family Center, in concert with the United Way and the Pennsylvania State Cooperative Extension will continue to offer their Homebuyers education courses to any interested public housing tenants. The courses are now offered on a one-on-one basis instead of in a classroom atmosphere which has proven more effective. There were approximately eighty individuals who explored their options under this program in the last year.

The Housing Authority will continue to work with the Family Center's "Parents as Teachers Program", which is a child development after school program. Combined with the above-mentioned Affordable Housing Initiative, these programs have proven to be a great tag-team effort. It is these types of cooperative agreements that the Housing Authority continues to pursue. Other public agencies or organizations, such as the Department of Public Welfare, the Lawrence County Area Agency on Aging, the Pennsylvania Housing Finance Agency, the County Redevelopment Authority and the County Department of Social Services, will also be contacted in an effort to reach agreements to provide a broad range of educational, economic and home-ownership opportunities.

X Acquire or build units or developments

The Housing Authority has formed a non-profit, Affordable Housing of Lawrence County, Inc., to build housing units for the physically and/or mentally disabled persons. We are actively pursuing funding for this program and have already received a grant from the Federal Home Loan Bank of Pittsburgh.

☐ Other (list below)

X PHA Goal: Improve the quality of assisted housing
Objectives:

X Improve public housing management:

Our 2003 PHAS score was 82. Our goal is to achieve and maintain high performer status (90). The Housing Authority recognizes the necessity of a fair evaluation system established by HUD as a means to allocate staff resources; particularly to lessen the reporting burden on high performing PHAS, and to provide additional assistance to those Authorities that need more assistance in achieving their mandated purpose. The Authority is on schedule in meeting its projected goal of obtaining a higher performer status. We will continue our efforts to increase and maintain a PHAS score of 90 over the 5-year period.

Extended vacancies in the elderly development, McGrath Manor, and the family development, Grant Street, have adversely affected the Authority's PHAS scores. The HACL has completed the conversion of 16 zero-bedroom units to10 one-bedroom units at McGrath Manor and has contracted with the New Castle Police Department to provide additional security patrols. The Authority also plans to demolish 32 units at Grant Street and replace those units with 32 others

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to be built in various communities in order to comply with the 504 regulations. The Authority believes that, with these plans, the PHAS scores will continue to increase.

☐ Improve voucher management: (SEMAP score) *High Performer score of 100*

X Increase customer satisfaction: *Improve preventive and routine maintenance.*

The Authority continues to understand and believe that a well-run maintenance program is critical, not only to the preservation and upkeep of the housing stock, but it is also critical to the livability of the units and the satisfaction of the tenants. The Housing Authority therefore intends as part of an ongoing, long-term objective, to place increased efforts on preventative maintenance surveys, inspections and scheduling.

X Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

1. *The Authority has installed new computer hardware and software to assist in unit inspections and has begun using the equipment.*

X Renovate or modernize public housing units: *In accordance with modernization plan..*
☐ Demolish or dispose of obsolete public housing:
☐ Provide replacement public housing:
☐ Provide replacement vouchers:
X Other: (list below)
The conversion of (15) 0-bedroom units to (10) 1-bedroom units at Lawrence Manor and (16) 0-bedroom units to (10) 1-bedroom units at McGrath Manor is complete as projected in our 2000 and 2001 Plans. We are planning additional conversions at Lawrence Manor under our Capital Fund.

X PHA Goal: Increase assisted housing choices
Objectives:
X Provide voucher mobility counseling:
Each applicant entering the program and/or each tenant wishing to move outside the Housing Authority's jurisdiction is briefed on portability procedures.

X Conduct outreach efforts to potential voucher landlords.
Once a year the Housing Authority sends out a package explaining the Section 8 program to all real estate agents and interested landlords in Lawrence County. Those interested may call the Housing Authority and set up an appointment for further discussion.

X Increase voucher payment standards
☐ Implement voucher homeownership program:
☐ Implement public housing or other homeownership programs:
☐ Implement public housing site-based waiting lists:
☐ Convert public housing to vouchers:
X Other: (list below)
P*ublic housing site-based waiting lists have been implemented.*

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HUD Strategic Goal: Improve community quality of life and economic vitality

X PHA Goal: Provide an improved living environment
Objectives:

- X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: *See our current economic deconcentration policy..*
- X Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: *See our current economic deconcentration policy.*
- X Implement public housing security improvements: *As completed under PHDEP.*
- X Designate developments or buildings for particular resident groups (elderly, persons with disabilities) *The Housing Authority has designated Crescent Place, Skyview Towers, and Lawrence Manor as elderly-only buildings, and has re-designated McGrath Manor as a near elderly and elderly building.*
- ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

X PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:

- X Increase the number and percentage of employed persons in assisted families: *Establish a goal of a 5% annual increase of families with income.*
- X Provide or attract supportive services to improve assistance recipients' employability: *The Housing Authority will continue to explore additional job readiness contracts with local social service providers.*
- ☐ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

X PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:

- X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  The PHA will continue all measures to insure access to assisted housing regardless of race. The PHA is not contemplating additional efforts in this regard since minorities and other target classes are not underrepresented in Authority units compared to the population as a whole.
- X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  See comment above.
- X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- ☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

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Annual PHA Plan
PHA Fiscal Year 2004
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

X **Standard Plan**

Streamlined Plan:

- ☐ **High Performing PHA**
- ☐ **Small Agency (<250 Public Housing Units)**
- ☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

X Admissions Policy for Deconcentration *(Attachment 8)*
X Voluntary Conversion Initial Assessment Certification *(Attachment 9)*
X FY 2005 Capital Fund Program Annual Statement *(separate file - pa026a01)*
☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
X *Certification of Consistency with the Consolidated Plan (Attachment10)*
X *Resident Assessment Survey Follow-Up Plan (Attachment 11)*

Optional Attachments:

☐ PHA Management Organizational Chart
X FY 2005 Capital Fund Program 5-Year Action Plan *(separate file – pa026b01)*
☐ Public Housing Drug Elimination Program (PHDEP) Plan
X Comments of Resident Advisory Board or Boards *(Included in PHA Plan text)*
X Other (List below, providing each attachment name)

1. *Minutes on the Public Hearing on the Annual and Five Year Plan (Attachment 1)*
2. *Implementation of Public Housing Resident Community Service Requirement (Attachment 2)*
3. *PHA 5 Year Plan Progress Report (Attachment 3)*
4. *Substantial Deviation and Significant Amendment or Modification Definition (Attachment 4)*
5. *Pet Policy (Attachment 5)*
6. *Resident Member of the PHA Governing Board (Attachment 6)*
7. *Membership of the Resident Advisory Board/s (Attachment 7)*
8. *Performance and Evaluation Report for Capital Fund Program PA28P02650102 (separate file – pa026c01)*
9. *Performance and Evaluation Report for Capital Fund Program PA28P02650103 (separate file – pa026d01)*
10. *Performance and Evaluation Report for Capital Fund Program PA28P02650104 (separate file – pa026e01)*
11. *Capital Bond Pool Annual Statement (separate file – pa026f01)*
12. *Performance and Evaluation Report for Capital Fund Program PA28P02650203 (separate file – pa026g01)*

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs	5 Year and Annual Plans

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List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/*99 Quality Housing and Work Responsibility Act Initial Guidance; Notice* and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents ☐ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant	Annual Plan: Capital Needs

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List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	Program Annual Statement (HUD 52837) for the active grant year	
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program ☐ check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) *a. Policy on Administration of the Community Service Requirement* *b. Full Pet Policy*	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column,

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provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	129	4	3	4	1	1	1
Income >30% but <=50% of AMI	156	3	3	3	1	1	1
Income >50% but <80% of AMI	196	2	2	2	1	1	1
Elderly	31	2	2	2	2	1	1
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

Does not meet the 10% threshold.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☐ Consolidated Plan of the Jurisdiction/s
Indicate year:

☐ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:

X Other sources: (list and indicate year of information)
Housing Authority Waiting List 2004

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s**. Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

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Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☐ Section 8 tenant-based assistance X Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	145		
Extremely low income <=30% AMI	38	26%	
Very low income (>30% but <=50% AMI)	59	41%	
Low income (>50% but <80% AMI)	48	33%	
Families with children	52	36%	
Elderly families	15	10%	
Families with Disabilities	33	23%	
Race/ethnicity	White 115	79%	
Race/ethnicity	Black 25	17%	
Race/ethnicity	Other 5	4%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	74	51%	
2 BR	40	28%	
3 BR	24	17%	

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Housing Needs of Families on the Waiting List			
4 BR +	2	2%	
5 BR	1	1%	
Elderly 0-BR	4	3%	

Is the waiting list closed (select one)? X No ☐ Yes
If yes:
How long has it been closed (# of months)?
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
X Section 8 tenant-based assistance
☐ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	336		
Extremely low income <=30% AMI	91	27%	
Very low income (>30% but <=50% AMI)	97	29%	
Low income (>50% but <80% AMI)	148	44%	
Families with children	209	62%	
Elderly families	16	5%	
Families with Disabilities	85	25%	
Race/ethnicity	White 243	72%	
Race/ethnicity	Black 89	26%	
Race/ethnicity	Other 4	2%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			

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Housing Needs of Families on the Waiting List			
1BR	109	32%	
2 BR	118	35%	
3 BR	98	29%	
4 BR +	10	3%	
5 BR	1	1%	
Elderly 0BR			
Is the waiting list closed (select one)? X No ☐ Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

X Employ effective maintenance and management policies to minimize the number of public housing units off-line
X Reduce turnover time for vacated public housing units
X Reduce time to renovate public housing units
☐ Seek replacement of public housing units lost to the inventory through mixed finance development
☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
X Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
X Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
X Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
X Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
☐ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:
Select all that apply

☐ Apply for additional section 8 units should they become available
X Leverage affordable housing resources in the community through the creation of mixed - finance housing

X Pursue housing resources other than public housing or Section 8 tenant-based assistance.

The Housing Authority has formed a non-profit, Affordable Housing of Lawrence County, Inc., to build housing units for the physically and/or mentally disabled persons.

☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI
Select all that apply

☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
☐ Employ admissions preferences aimed at families with economic hardships
X Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI
Select all that apply

X Employ admissions preferences aimed at families who are working
X Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:
Select all that apply

X Seek designation of public housing for the elderly *Received approval for McGrath Manor 26-12*
☐ Apply for special-purpose vouchers targeted to the elderly, should they become available
☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

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Select all that apply

☐ Seek designation of public housing for families with disabilities
☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
☐ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
X Affirmatively market to local non-profit agencies that assist families with disabilities
☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

X Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
X Market the section 8 program to owners outside of areas of poverty /minority concentrations
☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

X Funding constraints
☐ Staffing constraints
☐ Limited availability of sites for assisted housing
☐ Extent to which particular housing needs are met by other organizations in the community
X Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
☐ Influence of the housing market on PHA programs
☐ Community priorities regarding housing assistance
☐ Results of consultation with local or state government
X Results of consultation with residents and the Resident Advisory Board
☐ Results of consultation with advocacy groups
☐ Other: (list below)

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2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. **Federal Grants (FY 2005 grants)**	9,591,672	Operations
a) Public Housing Operating Fund	2,016,205	
b) Public Housing Capital Fund	1,429,102	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,311,357	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	0	
i) HOME	0	
Other (list below)		
a) *CAPITAL BOND POOL*	4,835,008	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Section 8 Reserves	50,000	Sec. 8 tenant-based assistance
Public Housing Reserves	700,000	Public housing operations
3. Public Housing Dwelling Rental Income	1,489,026	Public housing operations
4. Other income (list below)		
Investments (Public Housing)	2,500	Public housing operations
Investments (Section 8)	0	

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Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
4. Non-federal sources (list below)		
Total resources	11,833,198	Public housing/Sec. 8/
		Capital Fund

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

☐ When families are within a certain number of being offered a unit: (state number)

☐ When families are within a certain time of being offered a unit: (state time) *6 months*

X Other: (describe)

The PHA verifies eligibility upon application receipt.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

X Criminal or Drug-related activity

X Rental history

X Housekeeping

☐ Other (describe)

c. X Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. X Yes . ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☐ Yes X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

☐ Community-wide list

☐ Sub-jurisdictional lists:

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X Site-based waiting lists *The Authority implemented site-based waiting lists in 2004.*
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?
X PHA main administrative office
X PHA development site management office
☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? *12* *The Authority implemented site-based waiting lists in 2004.*

2. ☐ Yes X No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. X Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists? *12*

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
X PHA main administrative office
X All PHA development management offices
X Management offices at developments with site-based waiting lists
X At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
☐ One
X Two
☐ Three or More

b. X Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:
☐ Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

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b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
X Emergencies
X Overhoused
X Underhoused
X Medical justification
X Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☐ Other: (list below)

c. Preferences
1. X Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:
X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
X Victims of domestic violence
X Substandard housing
X Homelessness
X High rent burden (rent is > 50 percent of income)

Other preferences: (select below)
X Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
X Victims of reprisals or hate crimes
☐ Other preference(s) (list below)
3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

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Former Federal preferences:
1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
1 Victims of domestic violence
1 Substandard housing
1 Homelessness

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2 High rent burden

Other preferences (select all that apply)
1 Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
1 Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

X The PHA applies preferences within income tiers
☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)
X The PHA-resident lease
X The PHA's Admissions and (Continued) Occupancy policy
X PHA briefing seminars or written materials
☐ Oher source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)
X At an annual reexamination and lease renewal
X Any time family composition changes
X At family request for revision
☐ Other (list)

(6) Deconcentration and Income Mixing

a. X Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. X Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing? *Changes were made during the 2001 program year and updated with each agency plan.*

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c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site based waiting lists
If selected, list targeted developments below:

X Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
The Authority has revised its deconcentration policy to meet HUD specifications.

Targeted for higher income residents: PA26-5B, Sciota Street, PA26-7, Lincoln Terrace
Targeted for lower income residents: PA26-5A, Brinton Hill

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. X Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

X Additional affirmative marketing
☐ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
X Other (list below)
Lease was amended to reflect deconcentration policy.

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

☐ Not applicable:
X List (any applicable) developments below: *PA26-5B, Sciota Street, PA26-7, Lincoln Terrace*

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

☐ Not applicable:
X List (any applicable) developments below: *PA26-5A, Brinton Hill*

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

X Criminal or drug-related activity only to the extent required by law or regulation

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☐ Criminal and drug-related activity, more extensively than required by law or regulation
☐ More general screening than criminal and drug-related activity (list factors below)
☐ Other (list below)

b. X Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☐ Yes X No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
X Criminal or drug-related activity
X Other (describe below)
Tenancy history of the applicant.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
X None
☐ Federal public housing
☐ Federal moderate rehabilitation
☐ Federal project-based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
X PHA main administrative office
X Other (list below)
PHA will mail application forms to prospective tenants and will also visit with applicants in cases of hardship or disability.

(3) Search Time

a X Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: *The PHA grants 30-day extensions on a case by case basis and allows disabled applicants a additional reasonable time to find a suitable unit.*

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(4) Admissions Preferences

a. Income targeting

☐ Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. X Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent**(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
X Victims of domestic violence
X Substandard housing
X Homelessness
X High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
X Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
X Victims of reprisals or hate crimes
X Other preference(s) (list below) *Those that are disabled.*

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

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Former Federal preferences

1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
1 Victims of domestic violence
1 Substandard housing

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1 Homelessness
2 High rent burden

Other preferences (select all that apply)
☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
1 Victims of reprisals or hate crimes
1 Other preference(s) (list below) *Those that are disabled*

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)
X Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)
☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)
X The PHA applies preferences within income tiers
☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)
X The Section 8 Administrative Plan
X Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
X Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

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(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

X The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
X $1-$25
☐ $26-$50

2. X Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below**:**

Waiver of minimum rent for PHA approved hardship cases.

c. Rents set at less than 30% than adjusted income

1. X Yes ☐ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

3. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

When the flat rent is less than 30% of adjusted income, tenant can choose between the flat or percentage rent.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

X For the earned income of a previously unemployed household member
X For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
☐ For household heads
☐ For other family members

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☐ For transportation expenses
X For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☐ Yes for all developments
☐ Yes but only for some developments
X No – *The ceiling rent has been replaced by a flat rent*

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☐ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

☐ Market comparability study
☐ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs
☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☐ The "rental value" of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)
☐ Never
☐ At family option
X Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
☐ Other (list below)

g. ☐ Yes X No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

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(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

X The section 8 rent reasonableness study of comparable housing
X Survey of rents listed in local newspaper
X Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

☐ At or above 90% but below100% of FMR
X 100% of FMR
☐ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ The PHA has chosen to serve additional families by lowering the payment standard
☐ Reflects market or submarket
☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ Reflects market or submarket
☐ To increase housing options for families
☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

X Annually
X Other (list below)
Payment standards are adjusted when the Fair Market Rents are increased.

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

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X Success rates of assisted families
X Rent burdens of assisted families
X Other (list below) Examination of the private market and its effect on the Section 8 program.

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)
☐ $0
X $1-$25
☐ $26-$50
b. X Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)
Waiver of minimum rent for PHA approved hardship cases.

5. Operations and Management
[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure
Describe the PHA's management structure and organization.
(select one)
☐ An organization chart showing the PHA's management structure and organization is attached.

X A brief description of the management structure and organization of the PHA follows:
The PHA is generally divided among 4 areas; public housing management, public housing maintenance, the Section 8 division, and the Comptrollers Office. These four divisions report directly to the Executive Director who is responsible to the appointed Board of Directors.

B. HUD Programs Under PHA Management
_ List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	728	
Section 8 Vouchers	357	
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)	16 SRO	
Public Housing Drug Elimination Program	All public housing units and families	All public housing units and families

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(PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)
The Maintenance Branch continues to be directed by a Superintendent and is responsible through an assistant superintendent for the supervision of employees in receiving and completing work orders, annual inspection of the units, lawn care, snow removal, preventive maintenance functions and pest infestation control and eradication. All rules, standard, and policies are maintained in the Administration Division with specific instructions at the Branch level. Maintenance standards, policies, and schedules are maintained in the Maintenance Department.

(2) Section 8 Management: (list below)
The Section 8 management policies are contained in 1,Sec.8 Management Plan, 2. Housing Quality Standards,and 3. HUD DIRECTIVES

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes X No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

X PHA main administrative office
X PHA development management offices
☐ Other (list below)

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B. Section 8 Tenant-Based Assistance

1. ☐ Yes X No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

X PHA main administrative office

☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

X The Capital Fund Program Annual Statement is provided as a separate file to the PHA Plan at Attachment (state name)

The Housing Authority is planning to join the proposed Capital Fund Bond Pool with other Housing Authorities in Pennsylvania in order to complete our Section 504 Needs Assessment and to complete some additional capital fund work. These items are listed in the separate file (pa026f01).

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes X No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

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1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes X No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

☐ Yes X No: d) Will the PHA be engaging in any mixed-finance development `
If yes, list developments or activities below:

☐ Yes X No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. DEMOLITION AND DISPOSITION

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

The Lawrence County Housing Authority plans to demolish 32 units at the Grant Street Community and replace those units with 32 others to be built in various communities in order to comply with the 504 regulations. The Authority is reserving its option to demolish other units under the de minimis exception for demolition provided by the QHWRA.

1. X Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes X No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Grant Street 1b. Development (project) number: PA26-4
2. Activity type: Demolition X Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application X
4. Date application approved, submitted, or planned for submission: (08/01/04)
5. Number of units affected: 32 6. Coverage of action (select one) X Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/04 b. Projected end date of activity: 3/31/05

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. X Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? *The Housing Authority has designated Crescent Place, Skyview Towers, and Lawrence Manor as elderly-only complexes and McGrath Manor as a near-elderly and elderly-only complex.*

(If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes X No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

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Designation of Public Housing Activity Description
1a. Development name: *Crescent Place, Skyview Towers, Lawrence Manor* 1b. Development (project) number*: PA26-8, PA26-6, PA26-10*
2. Designation type: Occupancy by only the elderly *X* Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan *X* Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: *(08/02/01)*
5. If approved, will this designation constitute a (select one) X New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected*: 315* 7. Coverage of action (select one) ☐ Part of the development X Total development

Designation of Public Housing Activity Description
1a. Development name: *McGrath Manor* 1b. Development (project) number*: PA26-12*
2. Designation type: Occupancy by only the elderly *and near elderly X* Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: *(06/26/02)*
5. If approved, will this designation constitute a (select one) X New Designation Plan ☐ Revision of a previously-approved Designation Plan?
7. Number of units affected*: 86* 7. Coverage of action (select one) ☐ Part of the development X Total development

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Expires: 02/28/2006

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes X No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? ☐ Assessment underway ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) ☐ Conversion Plan in development ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY) ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY) ☐ Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) ☐ Units addressed in a pending or approved demolition application (date submitted or approved: ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) ☐ Requirements no longer applicable: vacancy rates are less than 10 percent ☐ Requirements no longer applicable: site now has less than 300 units

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☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes X No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application

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4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) ☐ Part of the development ☐ Total development

B. Section 8 Tenant Based Assistance

1. ☐ Yes X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program
☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)
☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria
☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

See attachment 2

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

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X Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

{Explanation: The 1997 Personal Responsibility and Work Opportunity Reconciliation Act replace Aid to Families with Dependent Children with the new Temporary Assistance for Needy Families (TANF). TANF financial assistance is provided by the PA Department of Public Welfare}.

If yes, what was the date that agreement was signed? *06/30/03*

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

X Client referrals
X Information sharing regarding mutual clients (for rent determinations and otherwise)
X Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☐ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
X Other (describe)
Implement Career Links Program

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

X Public housing rent determination policies
☐ Public housing admissions policies
☐ Section 8 admissions policies
☐ Preference in admission to section 8 for certain public housing families
☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☐ Preference/eligibility for public housing homeownership option participation
☐ Preference/eligibility for section 8 homeownership option participation
X Other policies (list below)

See above for arrangement with Career Links

b. Economic and Social self-sufficiency programs

X Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name &	Estimated	Allocation	Access	Eligibility

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Description (including location, if appropriate)	Size	Method (waiting list/random selection/specific criteria/other)	(development office / PHA main office / other provider name)	(public housing or section 8 participants or both)
Family Counseling	*Varies*	*As needed*	*School District*	*Both*
Employment Training	*Varies*	*Self selection*	*Sec. 3 Consultant*	*Both*
Employment Readiness	*Varies*	*Self selection*	*PHA main office*	*Both Volunteers*

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b. ☐ Yes X No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:
The PHA does not now have an FSS program. The appropriate waiver request will be submitted to HUD.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

X Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
X Informing residents of new policy on admission and reexamination
☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
☐ Other: (list below)

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D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

With the discontinuance of the Public Housing Drug Elimination Program (PHDEP) the Authority no longer has those funds available to provide continuous security patrols. The Authority will continue to provide patrols under other grant programs when extra funding is available. In addition, the Authority intends to pursue the possibility of renting a public housing unit to a police officer in order to increase security for the residents of a selected development. No development or project has been selected at this time. However, the HACL intends to study this possibility. The Resident Advisory Board will be consulted on this matter, and a long-range plan will be developed.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

X High incidence of violent and/or drug-related crime in some or all of the PHA's developments

☐ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments

☐ Residents fearful for their safety and/or the safety of their children

X Observed lower-level crime, vandalism and/or graffiti

X People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

PHA statistics and experience suggest that the level of violence and/or drug related activity is largely perceived.

☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

X Safety and security survey of residents

Under prior PHDEP grants, the LCHA has conducted an annual survey of all residents. The most recent survey was completed in December of 2002

.

X Analysis of crime statistics over time for crimes committed “in and around” public housing authority

The Authority’s Safety and Security Director works closely with the police department to provide reports on a monthly basis.

X Analysis of cost trends over time for repair of vandalism and removal of graffiti

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X Resident reports
X PHA employee reports
X Police reports
X Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
☐ Other (describe below)

3. Which developments are most affected? (list below) *All PHA developments.*

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

X Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities

Under the Capital Fund Program, the Authority contracts with the City of New Castle to provide additional patrols in our public housing communities. The Authority has purchased two refurbished police vehicles to increase the visibility of the security patrols. If the results of these patrols are insufficient, the Housing Authority will seek to implement its own police force.

X Crime Prevention through Environmental Design
X Activities targeted to at-risk youth, adults, or seniors
☐ Volunteer Resident Patrol/Block Watchers Program
☐ Other (describe below)

2. Which developments are most affected? (list below) *All PHA developments.*

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

X Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
X Police provide crime data to housing authority staff for analysis and action
X Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
X Police regularly testify in and otherwise support eviction cases
X Police regularly meet with the PHA management and residents
X Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

Under the Capital Fund Program, the Authority contracts with the City of New Castle to provide additional patrols in our public housing communities. The Authority has purchased two refurbished police vehicles to increase the visibility of the security patrols. If the results of these patrols are insufficient, the Housing Authority will seek to implement its own police force.

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☐ Other activities (list below)

2. Which developments are most affected? (list below) *All PHA developments.*

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2001 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
The PHDEP program has been discontinued.
☐ Yes ☒ No: Has the PHA included the PHDEP Plan for FY 2002 in this PHA Plan?
☐ Yes ☒ No: This PHDEP Plan is an Attachment. (Attachment Filename:)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

The Housing Authority has established a policy and implemented a rider to the lease concerning the issue of pets in public housing.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1 X Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? (If no, skip to component 17.)
2. X Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. X Yes ☐ No: Were there any findings as the result of that audit?
4. ☐ Yes X No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain?____

5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. X Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-

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term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
☐ Not applicable
☐ Private management
☐ Development-based accounting
☐ Comprehensive stock assessment
X Other: (list below)

1. *The Housing Authority is leasing part of the Grant Street Community Building to a daycare provider and part of the Big Run Community Building to Community Alternatives, Inc., a division of the Lawrence County Adult Probation office.*
2. *The Housing Authority has completed the conversions at Lawrence Manor and McGrath Manor. The Housing Authority also plans additional conversions at Lawrence Manor.*

3. ☐ Yes X No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. X Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
☐ Attached at Attachment (File name)
X Provided below:

RESIDENT ADVISORY MEETING
2005 ANNUAL AGENCY PLAN
July 28, 2004

Attendance:

Ray Klimcheck- Lawrence Manor
William Goslee-McGrath Manor
Ray Geibel - McGrath Manor
R. J. Evanick - HACL
M. Yerage - HACL
H. Girdwood - HACL
A. Burrelli - HACL
A. Conti - Board Member

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Mr. Evanick welcomed everyone for coming and reviewed Agency Plan beginning with the Capital Fund Revenue Bonds.

Mr. Evanick stated Pennsylvania Housing and Finance Agency is doing the Bond work for the funding. There will be two bonds. We will adjust our proposed items after we get the first funding. This is mandatory under HUD that we do this.

Mr. Evanick then reviewed the Agency Plan and informed them of the changes that have taken place.

Mr. Goslee asked if there will be security cameras in all the elevators?

Mr. Evanick stated yes, they will be in all elevators.

There being no further questions, the meeting was adjourned.

3. In what manner did the PHA address those comments? (select all that apply)

☐ Considered comments, but determined that no changes to the PHA Plan were necessary.

☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

X Other: (list below)

Added the following items to the Capital Fund Program when the funds are available per the Resident Advisory Boards's request:

The Resident Advisory Board did not request an additional modernization items.

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes X No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes X No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

In the Commonwealth of Pennsylvania appointment to the PHA Board is done by the elected officials for the jurisdiction in which the PHA operates. In the case of the Lawrence County PHA appointment to the Board is done by the Lawrence County Board of Commissioners. The current resident Board Member was selected for appointed by the Board of Commissioners through a self-nomination process. In the future, the Resident Advisory Board will nominate an adult resident leaseholder for consideration for appointment by the County Commissioners. The nomination activity will take place in December of the year of the election, and the appointment by the Commissioners is expected to occur in February of the following year.

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a. Nomination of candidates for place on the ballot: (select all that apply)

X Candidates were nominated by resident and assisted family organizations
X Candidates could be nominated by any adult recipient of PHA assistance
X Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

b. Eligible candidates: (select one)

☐ Any recipient of PHA assistance
X Any head of household receiving PHA assistance
☐ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
X Other (list)
Any adult in household on the lease who is receiving PHA assistance.

c. Eligible voters: (select all that apply)

X All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
☐ Representatives of all PHA resident and assisted family organizations
☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
Commonwealth of Pennsylvania
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

In order to have unit configurations that are more marketable, the Housing Authority has completed the conversion 15 zero-bedroom units to 10 one-bedroom units at Lawrence Manor and 16 zero-bedroom units to 10 one-bedroom units at McGrath Manor. The Authority is also planning additional conversions at Lawrence Manor under our Capital Bond Pool funding.

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

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a. *Both plans identify a stagnant aging housing market reflecting a population that has continued to age and decrease over the past 30 years.*
b. *The commonality between the plans in identifying the number of housing programs available and used throughout the area.*
c. *The relationship between income and housing needs is universal throughout the Commonwealth.*
d. *For those living in assisted housing, the importance of the linkage between supportive services and housing needs.*
e. *The need to increase rental housing opportunities.*
f. *The need to promote housing opportunities reflecting a diversity of income levels, race, ethnicity and disability.*
g. *The need to increase the availability of housing opportunities for persons with disabilities.*

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

ATTACHMENT 1

PUBLIC HEARING
2005 AGENCY PLAN

Housing Authority of the County of Lawrence
Administrative Office Board Room

September 10, 2004
3:00 p.m.

Attendance:
Carolyn Kennedy
Mary Ellen Jessel
M. Yerage - HACL
H. Girdwood - HACL
R. J. Evanick - HACL

Mr. Evanick opened the meeting and reviewed the Annual Agency Plan.

Ms. Kennedy asked how many are on the waiting list?

Mr. Evanick answered around 160 public housing and 370 Section 8.

Ms. Jessel asked do you screen the applicants?

Mr. Evanick answered yes, in this office.

Ms. Jessel asked how many units are in Skyview Towers?

Mr. Evanick replied 120 units.

Ms. Kennedy asked do they have to go where the unit is available or can they choose?

Mr. Evanick replied they have two chances then are placed on the bottom of the list.

Ms. Kennedy asked when you demolish the units will there be any homeless people?

Mr. Evanick stated there are vacancies at Grant Street so they will be placed in other units.

Ms. Kennedy asked do you have mentally challenged units?

Mr. Evanick replied units can be reasonably accommodated.

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Ms. Kennedy asked how long has the security been in effect?

Mr. Evanick stated we had security under our Drug Grant. We are going into our second year with the security program we have now.
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Public Hearing
9/10/2004

Ms. Kennedy asked are you going to have a tenant on the Board?

Mr. Evanick stated we are in the process of starting an election for the tenants.

Ms. Kennedy asked can the County Commissioners appoint who they want?

Mr. Evanick stated we present the name to them and if they do not they would be in violation of Federal Law.

Ms. Kennedy asked what is the Pet Policy.

Mr. Evanick stated it is part of a Pet Rider in our lease.

Ms. Kennedy asked can we have a copy of the modernization?

Mr. Evanick stated request it in writing and we will make copies

ATTACHMENT 2

Implementation of Public Housing Resident Community Service Requirements

The Lawrence County Housing Authority has established a community service policy and program to meet the eight hour community service/self-sufficiency requirements of the QHWRA. The program became re-operational on July 31, 2003.

The Authority has undertaken an assessment of the number of persons preliminarily believed to be nonexempt from the community service/self-sufficiency requirement. Since these number are relatively small the PHA has constructed a program which they will initially administer. The Authority is reserving the option to contract with a third party, including the Resident Advisory Board, if after gaining some experience this becomes necessary.

The Authority communicated the requirements (including the complete list of exempt categories) to all public housing households and identified those individuals within the household, who according to the most recent PHA resident recertification, are required (non-exempt) and those not required (exempt) to participate in an eight hour community service program. Persons incorrectly identified are instructed to contact the PHA site office with documentation supporting their correct status.

The lease had been amended as of January 1, 2001 to require community service for all non-exempt persons and noncompliance (following proper appeal) will result in eviction.

The Housing Authority will be an active partner in assisting residents to meet the community service requirement. The Community Service Program is built around a combination of self-sufficiency and community service opportunities. The Authority has entered into a formal agreement with the Lawrence County Team PA CareerLink program to provide employment and training services to public housing residents including identifying employment opportunities, job readiness counseling, job placement assistance, information regarding training opportunities, and eligibility determination for specialized programs and services. CareerLink also does employment recruitment for Lawrence County employers and has access to current employment opportunities. Although community service opportunities, within the guidelines of the QHWRA, including service in and around Housing Authority property, will be identified and offered, the nonexempt residents will be directed toward the PA CareerLink Program. Whatever option is chosen it is the responsibility of the resident to meet the eight hour monthly service/self-sufficiency requirement as a provision of the lease and continued occupancy in public housing.

Residents participating in the CareerLink program (self-sufficiency) will be required to use the type of sign in-sign out process developed by that organization. The agency or organization for which the community service is provided by the resident will be responsible to document that service in a manner acceptable to the Authority.

ATTACHMENT 3

PHA 5 Year Plan Progress Report

Lawrence County Housing Authority 2003 Accomplishments

1. *Capital Fund Progress: The Authority is on target in meeting its planned public housing improvements. The Authority has signed contracts under the 2003 Capital Fund allocation and work has begun. All programmed activities are on schedule with commitment and expenditure projected as planned.*

2. *As planned the Authority has re-designated McGrath Manor as an near-elderly and elderly-only complex.*

3. *As was projected in the 2003 Plan, the LCHA has completed the work under the 2002 Capital Fund Program.*

4. *As was projected under prior Agency Plans, the Authority has leased part of the Grant Street Community Building to a daycare provider and part of the Big Run Community Building to Community Alternatives, Inc., a division of the Lawrence County Adult Probation office.*

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

ATTACHMENT 4

Definition of Substantial Deviation

The PHA has established the following definition for "Substantial Deviation and Significant Amendment or Modification". Changes other than those specified will be undertaken by the PHA staff and reported in the 2005 Annual Plan.

1. *Changes to rent or organization of the waiting list.*
2. *Additions of non-emergency work items (items not included in the current Annual Statement or 5-year Action Plan) or change in use of replacement reserve funds under the Capital Fund.*
3. *Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.*

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

ATTACHMENT 5

Pet Policy

The PHA has established a pet policy that is incorporated into the lease as a rider and requires a security deposit and monthly maintenance charge. The policy states that a common household pet is defined as a domesticated animal, such as a dog, cat, bird, rodent (including a rabbit), fish or turtle that is traditionally kept in the home for pleasure rather than for commercial purposes. Common household pet does not include reptiles (except turtles). Aquariums cannot be larger than five (5) gallons. No other type of pet will be permitted. Any other pet will be refused registration. Dogs must be no less than six (6) months old, completely housebroken, spayed or neutered, and cannot weigh more than twenty-five pounds. Cats must be no less than six (6) months old, litter box trained, de-clawed, spayed or neutered, and cannot weigh more than fifteen pounds. If the dog or cat grows to weigh more than the allowable weight, it then must be removed from the household immediately or the entire household will face the possibility of eviction. Only one four-legged, warm-blooded pet, is permitted, in a unit. Only one aquarium is permitted in a unit.

All pets are required to be pre-registered before being brought into the unit and registration must show type of pet, recent picture, name, age, and if applicable, license number and current inoculation information, name and address of pet's veterinarian, plus a signed responsibility card showing the name of three (3) persons to call to come get the pet in the event of the Tenant's illness or death.

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

ATTACHMENT 6

Resident Member of the PHA Governing Board

Name:	*James Graves*
Method of Selection:	*Appointment*
Term:	*January 1, 2000 – December 31, 2004*

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

ATTACHMENT 7

Membership of the Resident Advisory Board/s

	Name	*Community represented*
1.	*Ray Klimcheck*	*Lawrence Manor*
2.	*William Goslee*	*McGrath Manor*
3.	*Lilly M. Mahone*	*Brinton Hill*
4.	*Cheryl Mitchell*	*Neshannock Village*
5.	*Karen Viccari*	*Walnut Ridge*
6.	*Barbara Owens*	*Lincoln Terrace*
7.	*Corey Eggleston*	*Harbor Heights*

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

ATTACHMENT 8

Admissions Policy for Deconcentration

Economic Deconcentration of Very Low Income Families and Income Mixing in Public Housing.

A. Background and Overview of HUD Policy Objectives.

The Quality Housing and Work Responsibility Act (QHWRA) became law in October 1998. Many of the provisions of this Act are revisions to the United States Housing Act of 1937 (USHA) which has guided public housing policy for over 60 years.

One of the purposes of the QHWRA is to facilitate mixed income communities and decrease the concentration of poverty in public housing. Section 513 of the QHWRA establishes, among other things, "annual requirements for admitting families with incomes below 30% of area median income, and related income targeting requirements."

In as much as the concentration of low income families is now prohibited in public housing, PHA's must submit with their Public Housing Agency Annual Plans an Admission policy designed to provide for deconcentration of poverty and income mixing by bringing higher income tenants into lower income public housing projects and bringing lower income tenants into higher income public housing projects.

To further this objective the following rule has been established:

With respect to income targeting, the general rule is that in each fiscal year, at least 40% of families admitted to public housing by a PHA must have incomes that do not exceed 30% of area median. The "fungibility" provisions allow a PHA to admit less than 40% of families with incomes below 30% of median (very poor families) in a fiscal year, to the extent the PHA has provided more than 75% of newly available (Section 8) vouchers and certificates (including those resulting from turnover) to very poor families. HUD has also imposed 3 limitations on the use of fungibility.

PHAs are permitted to consider a number of approaches in designing an Admission Policy to achieve the goals of deconcentration and income mixing, included are the use of skipping over certain families on the waiting lists based on incomes; the establishment of certain preferences such as worker preferences; appropriate affirmative marketing efforts; additional applicant consultation and information; provision of additional supportive services and amenities; and rent incentives authorized by the QHWRA. Site based waiting lists may also be used as an integral part of the Admissions Policy to promote deconcentration.
To implement these new requirements, which is applicable to public housing, PHAs must:

1. *Determine and compare the relative tenant incomes of each development, as well as the household incomes of census tracts in which the developments are located; and*

2. *Consider what Admission Policy measures or incentives, if any, will be needed to bring higher income families into lower income developments (or if appropriate to achieve deconcentration of poverty, into developments in lower income census tracts) and lower income families into higher*

HUD 50075
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Expires: 02/28/2006

income developments (or if appropriate to achieve deconcentration of poverty, into developments in higher income census tracts). PHA policies must devote appropriate attention to both of these goals. PHA policies must affirmatively further fair housing.

B. *The Housing Authority of the County of Lawrence operates under an Admission and Occupancy Policy approved by the Authority Board of Directors on July 5, 1988. The Policy has been amended numerous times; the latest amendment was made in December 2003. This Policy is hereby revised to provide for economic deconcentration and income mixing. Admission to public housing will include at least 40% of eligible applicants having incomes which do not exceed 30% of median income of the area. (Subject to "fungibility" provisions cited above).*

The Housing Authority will strive for economic deconcentration and income mixing in all of its communities by doing the following:

1. *The Authority will skip over a lower income applicant on the waiting list to a higher income applicant if the higher income applicant is needed to deconcentrate a lower income development. The reverse will also apply; the Housing Authority will skip over a higher income applicant if a lower income applicant is needed to deconcentrate a higher income community.*

2. *The Housing Authority of the County of Lawrence has established a preference for employed persons. The employment preference will also be used to further economic deconcentration.*

3. *The Housing Authority will employ positive and affirmative advertising methods in local newspapers.*

4. *Applicants who are interested will be supplied with appropriate information regarding income and areas that may be available because of deconcentration efforts.*

5. *Under the current regulations, the Housing Authority has determined that PA26-5B, Sciota Street and PA26-7, Lincoln Terrace, located in the City of New Castle, have the lowest average tenant incomes and have been targeted for higher income applicants. PA26-5A, Brinton Hill, located in the City of New Castle, has the highest average tenant incomes and is targeted for lower income applicants*

ATTACHMENT 9

VOLUNTARY CONVERSION OF PUBLIC HOUSING

INITIAL ASSESSMENT CERTIFICATIONS

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

451 NESHANNOCK AVENUE - P.O. BOX 988
NEW CASTLE, PENNSYLVANIA 16103-0988
PHONE (724) 658 6150
SECTION 8 - (724) 656 6100
FAX (724) 658 7140
TDD# (724) 658 1398

ROBERT J. EVANICK
Executive Director

BOARD OF COMMISSIONERS
Chairman
KEITH A. DAVIDSON
Vice Chairman
LAWRENCE W. COYLE
JAMES GRAVES
JEFFREY A. BOBBS

Voluntary Conversion of Public Housing
Initial Assessment

Harbor Heights Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Harbor Heights family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.

Robert J. Evanick
Executive Director

9-13-01
Date

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

[illegible] SHANNOCK AVENUE • P.O. BOX 905
NEW CASTLE, PENNSYLVANIA 16103-0905
PHONE (724) 656-5120
SECT 8 ONLY (724) 656-5108
FAX (724) 658-7140
TDD# (724) 658-4386

ROBERT J. EVANICK
Executive Director

ROBERT SPRAGUE
Chairman
KEITH A. PATTERSON
Vice-Chairman
LAWRENCE A. [illegible]
DAVID GRAVES
JEFFREY A. [illegible]

Voluntary Conversion of Public Housing
Initial Assessment

Walnut Ridge Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Walnut Ridge family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.

Robert J. Evanick
Executive Director

Date

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

451 WOSHANNOCK AVENUE • P.O. BOX 913
NEW CASTLE, PENNSYLVANIA 16103-0913
PHONE (724) 658-5106
SECTION 8 - (724) 656-1196
FAX (724) 658-7140
TDD# (724) 658-7314

ROBERT J. EVANICK
Executive Director

ROBERT SESSION
Chairman
SEITHA A. PETERSON
Vice Chairman
LAWRENCE W. COGLA
JAMES GRAVES
JEFFREY A. JORAN

Voluntary Conversion of Public Housing
Initial Assessment

Grant Street Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Grant Street family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.

Robert J. Evanick
Executive Director

Date

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

481 BESHANGOCK AVENUE • P.O. BOX [illegible]
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SECTION 8 - (724) 656-6106
FAX (724) 658-7142
TDD# (724) 658-1385

ROBERT J. EVANICK
Executive Director

ROBERT G. BISSICH
Chairman
NEITA A. PATTERSON
Vice-Chairman
[illegible]
[illegible]
JEFFREY A. [illegible]

Voluntary Conversion of Public Housing
Initial Assessment

Brinton Hill Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Brinton Hill family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.

Robert J. Evanick
Executive Director

9-13-01
Date

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

431 NESHANNOCK AVENUE - P.O. BOX 588
NEW CASTLE, PENNSYLVANIA 16103-0588
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SECTION 8 - (724) 665-5105
FAX (724) 665-7140
TDD# (724) 665-1383

ROBERT J. EVANICK
Executive Director

ROBERT [illegible]
Chairman
KEITH A. [illegible]
Vice Chairman
LAWRENCE [illegible]
[illegible] GRAVES
JEFFREY A. [illegible]

Voluntary Conversion of Public Housing
Initial Assessment

Scioto Street Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Scioto Street family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time

Robert J. Evanick
Executive Director

Date

HUD 50075
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HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

[illegible] HIGHLAND AVENUE - P.O. BOX 988
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PHONE (724) 658-5100
SECTION 8 - (724) 658-5105
FAX (724) 658-7142
TDD (724) 658-1083

ROBERT J. EVANICK
Executive Director

[illegible] JESSICA
Chairman
[illegible] PATTERSON
Vice Chairman
[illegible] W. COSTA
JAMES GRAVES
[illegible] SORIA

Voluntary Conversion of Public Housing
Initial Assessment

Big Run Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Big Run family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.

Robert J. Evanick
Executive Director

2-13-01
Date

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

481 NESHANNOCK AVENUE • P.O. BOX 953
NEW CASTLE, PENNSYLVANIA 16103-0953
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SECTION 8 - (724) 656-6105
FAX (724) 656-7745
TDD# (724) 658-1305

ROBERT J. IVANICK
Executive Director

ROBERT GLISS, CVI
Chairman
ALFRED A. PATTERSON
Vice-Chairman
LAWRENCE W. COSTA
JAMES H. GAVES
JEFFREY A. SCHIM

Voluntary Conversion of Public Housing
Initial Assessment

Lincoln Terrace Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Lincoln Terrace family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.

Robert J. Ivanick
Executive Director

Date

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

431 NESHANNOCK AVENUE - P.O. BOX 598
NEW CASTLE, PENNSYLVANIA 16103 0598
PHONE (724) 658-8106
SECTION 8 - (724) 656-6126
FAX (724) 658-7140
TDD# (724) 658-7550

ROBERT J. EVANICK
Executive Director

ROBERT SESSION
Chairman
ALICIA PATTERSON
Vice Chairman
TAMMI MC W COSTA
JAMES GRAVES
JEFFREY A. ROSSI

Voluntary Conversion of Public Housing
Initial Assessment

Neshannock Village Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Neshannock Village family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.

Robert J. Evanick
Executive Director

Date

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

ATTACHMENT 10

Certificate of Consistency with The Consolidated Plan

U.S. Department of Housing and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan. Additionally, if the applicant is a state or unit of general local government, that the jurisdiction is following its current approved Consolidated Plan.

(Type or clearly print the following information)

Applicant: Housing Authority of the County of Lawrence

Project Name: Consolidated Plan

Project Location: Lawrence County

Name of Federal Program Application: PHA Annual Plan OHWRA 1998

Name of Certifying Jurisdiction: Commonwealth of Pennsylvania

Certifying Official

Name: F. Edward Geiger III

Title: Director, Office of Community Development

Signature: F. Edward Geiger III

Date: August 31, 2004

HUD-40076-CoC(2002)

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

ATTACHMENT 11

FOLLOW-UP PLAN FOR THE

2003 RESIDENT ASSESSMENT SURVEY

Based on the results of the Resident Assessment Survey performed by HUD's Real Estate Assessment Center, The Housing Authority is required to implement a follow-up plan covering the Communication and Neighborhood Appearance sections. The Housing Authority plans the following:

Communication

In order to insure that the tenants are aware of all activities and roles of the Housing Authority and that Housing Authority is aware of the tenant's needs, the Housing Authority has done the following:

1. In the Housing Authority newsletter, the Housing Authority will provide the tenants with the proposed modernization activities for the year.
2. In addition, the Housing Authority will provide an information calendar with Housing Authority meetings and events.
3. The Executive Director will meet with the management staff to ensure that all questions asked at the management level are responded to appropriately.
4. Our Resident Coordinator will contact tenants individually to see if any are interested in forming a tenant council.

Neighborhood Appearances

In order to improve the neighborhood appearance of our public housing communities, the Housing Authority will provide the following:

1. The Housing Authority recently hired a housing inspector and it will be the inspector's responsibility to ensure that units are properly maintained and that common areas are kept clean.
2. The inspector will notify individual tenants if their yards are not being maintained and will notify the managers to send letters that will indicate that if the areas are not kept clean, the tenant will be responsbile for charges incurred for cleanup.
3. The inspector will notify the maintenance department when common areas need to be cleaned.
4. The Housing Authority has contracted with the Fraternal Order of Police to provide additional security patrols to check for abandoned cars, graffiti, and any tenants causing excessive noise in the communities.
5. The Housing Authority has developed a new system to fill vacant units in a more timely manner which will have the manager of each community responsible for filling their vacant units rather than a tenant selector which will provide a more efficient way of filling vacant units which will result in less vacant units.

HUD 50075
OMB Approval No: 2577-0226
Expires: 02/28/2006

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number		Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No:	**PA28P02650105**	**2005**
	Replacement Housing Factor Grant No:		

☑ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no.)

☐ Performance and Evaluation Report for Program Year Ending - ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	142,910.00	-	-	-
3	1408 Management Improvements	120,000.00	-	-	-
4	1410 Administration	32,500.00	-	-	-
5	1411 Audit	1,000.00	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	140,000.00	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	362,662.00	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	20,000.00	-	-	-
12	1470 Nondwelling Structures	363,100.00	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collaterization or Debt Service	132,602.00	-	-	-
20	1502 Contingency	114,328.00	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	$ 1,429,102.00	$ -	$ -	$ -
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance		-	-	-
24	Amount of line 21 Related to Security - Soft Costs	100,000.00	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	-

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650105** Replacement Housing Factor Grant **0**	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-2								
Harbor								
Heights								
				0.00				
PA26-3								
Walnut	Construct new accessible							
Ridge	community building	1470.00	1	223,000.00				
	Total			**223,000.00**				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650105** Replacement Housing Factor Grant **0**	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-4								
Grant								
Street								
	Total			-				
PA26-5								
Brinton Hill	Update Brinton Hill and Big							
Sciota	Run Community Buildings	1470.00	2	91,500.00				
Big Run								
	Total			**91,500.00**				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650105** Replacement Housing Factor Grant **0**	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-6								
Skyview	Security cameras and							
Towers	phones in elevators	1460.00	1	2,500.00				
	Total			**2,500.00**				
PA26-7								
Lincoln								
Terrace								
	Total			**-**				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650105** Replacement Housing Factor Grant **0**	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-8								
Crescent								
Place	Security cameras and							
	phones in elevators	1460.00	1	2,500.00				
	Total			**2,500.00**				
PA26-9								
Neshannock								
Avenue								
	Replace basketball court							
	with parking lot	1470.00	1	48,600.00				
	Total			**48,600.00**				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650105** Replacement Housing Factor Grant **0**	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-10	Convert 20 0-BR units to							
Lawrence	10 1-BR units	1460.00	20	352,662.00				
Manor								
	Security cameras and							
	phones in elevators	1460.00	1	2,500.00				
	Total			**355,162.00**				
PA26-12								
McGrath	Security cameras and							
Manor	phones in elevators	1460.00	1	2,500.00				
	Total			**$2,500.00**				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650105** Replacement Housing Factor Grant **0**	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00		$30,000.00				
	Architect/Engineer	1430.00		70,000.00				
	MOD Coordinator	1430.00		70,000.00				
	Resident Coordinator	1408.00		20,000.00				
	Audit	1411.00		1,000.00				
	Advertising	1410.00		2,500.00				
	Police Patrols	1408.00		100,000.00				
	Contingency	1502.00		114,328.00				
	Operations	1406.00		142,910.00				
	Computer Update	1465.10		20,000.00				
	Replacement Reserve	1490.00		0.00				
	Debt Service	1501.00		132,602.00				
	Total			**703,340.00**				
	Grand Total			**1,429,102.00**				

Annual Statement / Performance and Evaluation Report

Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name:	Grant Type and Number		Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No:	PA28P02650105	2005
	Replacement Housing Factor Grant No:	0	

Development Number Namw/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA26-2, HARBOR HEIGHTS	9/30/2007			9/30/2009			
PA26-3, WALNUT RIDGE	9/30/2007			9/30/2009			
PA26-4, GRANT STREET	9/30/2007			9/30/2009			
PA26-5, BRINTON HILL, SCIOTA STREET, BIG RUN	9/30/2007			9/30/2009			
PA26-6, SKYVIEW TOWERS	9/30/2007			9/30/2009			
PA26-7, LINCOLN TERRACE	9/30/2007			9/30/2009			
PA26-8, CRESCENT PLACE	9/30/2007			9/30/2009			
PA26-9, NESHANNOCK VILLAGE	9/30/2007			9/30/2009			
PA26-10, LAWRENCE MANOR	9/30/2007			9/30/2009			
PA26-12, MCGRATH MANOR	9/30/2007			9/30/2009			

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 2006 FFY Grant: 2006 PHA FY: 12/31/2006			Activities for Year: 2007 FFY Grant: 2007 PHA FY: 12/31/2007		
12/31/2005 See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PA26-2			PA26-2		
	Harbor Heights			Harbor Heights		
		Update 2 sensory units	6,000.00			
		Update community				
		building	30,000.00			
		Total	36,000.00		Total	0.00
	PA26-3			PA26-3		
	Walnut Ridge			Walnut Ridge		
		Construction of triplex	503,234.00		Construction of duplex	368,318.00
		Update 2 sensory units	6,000.00			
		Total	509,234.00		Total	368,318.00
		Total CFP Estimated Cost	$ 545,234.00			$ 368,318.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 2006 FFY Grant: 2006 PHA FY: 12/31/2006			Activities for Year: 2007 FFY Grant: 2007 PHA FY: 12/31/2007		
12/31/2005 See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PA26-4			PA26-4		
	Grant Street			Grant Street		
					Update 2 sensory units	6,000.00
		Total	0.00		Total	6,000.00
	PA26-5			PA26-5		
	Brinton Hill, Sciota			Brinton Hill, Sciota		
	Street, Big Run			Street, Big Run		
					Update 3 sensory units	9,000.00
		Total	0.00		Total	9,000.00
		Total CFP Estimated Cost	$ -			$ 15,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 2006 FFY Grant: 2006 PHA FY: 12/31/2006			Activities for Year: 2007 FFY Grant: 2007 PHA FY: 12/31/2007		
12/31/2005 See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PA26-6			PA26-6		
	Skyview Towers			Skyview Towers		
					Update 3 sensory units	9,000.00
		Total	0.00		Total	9,000.00
	PA26-7			PA26-7		
	Lincoln Terrace			Lincoln Terrace		
		Update community			Update 1 sensory unit	3,000.00
		building	27,250.00			
		Total	27,250.00		Total	3,000.00
		Total CFP Estimated Cost	$ 27,250.00			$ 12,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 2006 FFY Grant: 2006 PHA FY: 12/31/2006			Activities for Year: 2007 FFY Grant: 2007 PHA FY: 12/31/2007		
12/31/2005 See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PA26-8			PA26-8		
	Crescent Place			Crescent Place		
		Update 1 sensory unit	3,000.00			
		Update community				
		spaces	29,000.00			
		Total	32,000.00		Total	0.00
	PA26-9			PA26-9		
	Neshannock Avenue			Neshannock Avenue		
					Update 2 sensory units	6,000.00
					Update main office bldg	55,000.00
					Update community bldg	39,500.00
		Total	0.00		Total	100,500.00
		Total CFP Estimated Cost	$ 32,000.00			$ 100,500.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 2006 FFY Grant: 2006 PHA FY: 12/31/2006			Activities for Year: 2007 FFY Grant: 2007 PHA FY: 12/31/2007		
12/31/2005 See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PA26-10			PA26-10		
	Lawrence Manor			Lawrence Manor		
					Update sensory units	9,000.00
		Total	0.00		Total	9,000.00
	PA26-12			PA26-12		
	McGrath Manor			McGrath Manor		
					Update sensory units	6,000.00
		0	0.00			
		Total	0.00		Total	6,000.00
		Total CFP Estimated Cost	$ -			$ 15,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 2006 FFY Grant: 2006 PHA FY: 12/31/2006			Activities for Year: 2007 FFY Grant: 2007 PHA FY: 12/31/2007		
12/31/2005 See Annual Statement	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	PHA-WIDE	Salaries	$30,000.00	**PHA-WIDE**	Salaries	$30,000.00
		Architect/Engineer	70,000.00		Architect/Engineer	70,000.00
		MOD Coordinator	70,000.00		MOD Coordinator	70,000.00
		Resident Coordinator	0.00		Resident Coordinator	20,000.00
		Audit	1,000.00		Audit	1,000.00
		Advertising	2,500.00		Advertising	2,500.00
		Police Patrols	0.00		Police Patrols	100,000.00
		Contingency	85,063.00		Contingency	58,614.00
		Operations	142,910.00		Operations	142,910.00
		Computer Update	10,000.00		Computer Update	10,000.00
		Replacement Reserve	0.00		Replacement Reserve	0.00
		Debt Service	413,145.00		Debt Service	413,260.00
		Total	**824,618.00**		**Total**	**918,284.00**
		Total CFP Estimated Cost	$ 1,429,102.00			$ 1,429,102.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year: 2008 FFY Grant: 2008 PHA FY: 12/31/2008			Activities for Year: 2009 FFY Grant: 2009 PHA FY: 12/31/2009		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
PA26-2			**PA26-2**		
Harbor Heights			**Harbor Heights**		
				Replace Range Hoods	18,468.00
	Total	**0.00**		**Total**	**18,468.00**
PA26-3			**PA26-3**		
Walnut Ridge			**Walnut Ridge**		
	Total	**0.00**		**Total**	**0.00**
	Total CFP Estimated Cost	$ -			$ 18,468.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year: 2008 FFY Grant: 2008 PHA FY: 12/31/2008			Activities for Year: 2009 FFY Grant: 2009 PHA FY: 12/31/2009		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
PA26-4			**PA26-4**		
Grant Street			**Grant Street**		
	Update community bldg	75,000.00		Renovation of 4 units	160,000.00
	Total	**75,000.00**		**Total**	**160,000.00**
PA26-5			**PA26-5**		
Brinton Hill, Sciota			**Brinton Hill, Sciota**		
Street, Big Run			**Street, Big Run**		
				Renovation of 3 units	120,000.00
	Total	**0.00**		**Total**	**120,000.00**
	Total CFP Estimated Cost	$ 75,000.00			$ 280,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year: 2008 FFY Grant: 2008 PHA FY: 12/31/2008			Activities for Year: 2009 FFY Grant: 2009 PHA FY: 12/31/2009		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
PA26-6			**PA26-6**		
Skyview Towers			**Skyview Towers**		
				Update community spaces	52,500.00
	Total	**0.00**		**Total**	**52,500.00**
PA26-7			**PA26-7**		
Lincoln Terrace			**Lincoln Terrace**		
	Construction of triplex	503,234.00			
	Total	**503,234.00**		**Total**	**0.00**
	Total CFP Estimated Cost	$ 503,234.00			$ 52,500.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year: 2008 FFY Grant: 2008 PHA FY: 12/31/2008			Activities for Year: 2009 FFY Grant: 2009 PHA FY: 12/31/2009		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
PA26-8			PA26-8		
Crescent Place			Crescent Place		
	Total	0.00		Total	0.00
PA26-9			PA26-9		
Neshannock Avenue			Neshannock Avenue		
	Total	0.00		Total	0.00
	Total CFP Estimated Cost	$ -			$ -

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year: 2008 FFY Grant: 2008 PHA FY: 12/31/2008			Activities for Year: 2009 FFY Grant: 2009 PHA FY: 12/31/2009		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
PA26-10			**PA26-10**		
Lawrence Manor			**Lawrence Manor**		
				Update community and	
				parking areas	64,600.00
	Total	**0.00**		**Total**	**64,600.00**
PA26-12			**PA26-12**		
McGrath Manor			**McGrath Manor**		
				Update community and	
				parking areas	67,200.00
	Total	**0.00**		**Total**	**67,200.00**
	Total CFP Estimated Cost	$ -			$ 131,800.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year: 2008 FFY Grant: 2008 PHA FY: 12/31/2008			Activities for Year: 2009 FFY Grant: 2009 PHA FY: 12/31/2009		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
PHA-WIDE	Salaries	$30,000.00	**PHA-WIDE**	Salaries	$30,000.00
	Architect/Engineer	70,000.00		Architect/Engineer	70,000.00
	MOD Coordinator	70,000.00		MOD Coordinator	70,000.00
	Resident Coordinator	0.00		Resident Coordinator	20,000.00
	Audit	1,000.00		Audit	1,000.00
	Advertising	2,500.00		Advertising	2,500.00
	Debt Service	411,672.00		Police Patrols	100,000.00
	Contingency	72,786.00		Contingency	87,852.00
	Operations	142,910.00		Operations	142,910.00
	Computer Update	10,000.00		Computer Update	10,000.00
	Replacement Reserve	0.00		Replacement Reserve	0.00
MAINTENANCE BUILDING	Erect Storage Building	40,000.00		Debt Service	412,072.00
	Total	**850,868.00**		**Total**	**946,334.00**
	Total CFP Estimated Cost	$ 1,429,102.00			$ 1,429,102.00

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name Housing Authority of the County of Lawrence				☑ Original 5-Year ☐ Revision No.	
Development Number/Name/HA-Wide	Year 1 12/31/2005	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 12/31/2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 12/31/2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 12/31/2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 12/31/2009
	Annual Statement				
PA26-2 Harbor Heights		36,000.00	-	-	18,468.00
PA26-3 Walnut Ridge		509,234.00	368,318.00	-	-
PA26-4 Grant Street		-	6,000.00	75,000.00	160,000.00
PA26-5 Brinton Hill, Sciota Street, Big Run		-	9,000.00	-	120,000.00
PA26-6 Skyview Towers		-	9,000.00	-	52,500.00
PA26-7 Lincoln Terrace		27,250.00	3,000.00	503,234.00	-
PA26-8 Crescent Place		32,000.00	-	-	-
PA26-9 Neshannock Avenue		-	100,500.00	-	-
PA26-10 Lawrence Manor		-	9,000.00	-	64,600.00
PA26-12 McGrath Manor		-	6,000.00	-	67,200.00
PHA-WIDE		824,618.00	918,284.00	850,868.00	946,334.00
CFP Funds Listed for 5-year planning		1,429,102.00	1,429,102.00	1,429,102.00	1,429,102.00
Replacement Housing Factor Funds					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number		Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No:	**PA28P02650102**	**2002**
	Replacement Housing Factor Grant No:		

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no.)

☑ Performance and Evaluation Report for Program Year Ending **06/30/2004** ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	154,421.00	157,302.00	157,302.00	157,302.00
3	1408 Management Improvements	-	109,686.02	109,686.02	5,400.00
4	1410 Administration	22,440.00	34,322.88	34,322.88	26,155.92
5	1411 Audit	1,000.00	175.00	175.00	175.00
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	220,000.00	159,090.50	159,090.50	154,014.50
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	1,197,311.00	742,972.60	742,972.60	690,002.85
11	1465.1 Dwelling Equipment - Nonexpendable	-	369,480.00	369,480.00	369,480.00
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collaterization or Debt Service	-	-	-	-
20	1502 Contingency	60,161.00	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	$ 1,655,333.00	$ 1,573,029.00	$ 1,573,029.00	$ 1,402,530.27
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance	-	-	-	-
24	Amount of line 21 Related to Security - Soft Costs		109,686.02	109,686.02	5,400.00
25	Amount of line 21 Related to Security - Hard Costs		64,240.00	64,240.00	19,278.00
26	Amount of line 21 Related to Energy Conversation Measures	883,560.00	305,707.08	305,707.08	305,707.08

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650102** Replacement Housing Factor Grant N **0**	**2002**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-2								
Harbor	Replace ranges and refrigerators	1465.10	76	-	48,749.00	48,749.00	48,749.00	
Heights								
				-	**48,749.00**	**48,749.00**	**48,749.00**	
PA26-3								
Walnut								
Ridge	Replace ranges and refrigerators	1465.10	100		65,832.00	65,832.00	65,832.00	
				-	**65,832.00**	65,832.00	65,832.00	
subtotal				**-**	**114,581.00**	**114,581.00**	**114,581.00**	**-**

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650102** Replacement Housing Factor Grant N **0**	**2002**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
								Part to
PA26-4	Install hydronic heating	1460.00	100	450,000.00	130,034.34	130,034.34	130,034.34	CFP 50101
Grant								Part to
Street	Replace siding	1460.00	100	258,839.00	72,887.52	72,887.52	72,887.52	CFP 50101
	Replace ranges and refrigerators	1465.10	100		65,851.00	65,851.00	65,851.00	
				708,839.00	**268,772.86**	**268,772.86**	**268,772.86**	
PA26-5A,B,C								
Brinton Hill	Install hydronic heating	1460.00	96	433,560.00	175,672.74	175,672.74	175,672.74	
Sciota Street								
Big Run	Replace ranges and refrigerators	1465.10	96		65,570.00	65,570.00	65,570.00	
	Install security screeens 5B/5C	1460.00	1		64,240.00	64,240.00	19,278.00	
				433,560.00	**305,482.74**	**305,482.74**	**260,520.74**	
subtotal				**1,142,399.00**	**574,255.60**	**574,255.60**	**529,293.60**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650102** Replacement Housing Factor Grant N **0**	**2002**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-6								
Skyview								
Towers	Fire alarm system - emergency	1460.00	1		217.75	217.75	217.75	
	Replace access doorrs	1460.00	1		13,800.00	13,800.00	12,420.00	
				-	**14,017.75**	**14,017.75**	**12,637.75**	
PA26-7								
Lincoln								
Terrace	Restore brick on all units	1460.00	36,608	54,912.00	48,347.00	48,347.00	48,347.00	
			sq. ft.					
	Replace ranges and refrigerators	1465.10	50		33,249.00	33,249.00	33,249.00	
				54,912.00	**81,596.00**	**81,596.00**	**81,596.00**	
subtotal				**54,912.00**	**95,613.75**	**95,613.75**	**94,233.75**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650102** Replacement Housing Factor Grant N **0**	**2002**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-8								
Crescent	Replace Boilers	1460.00	1	-	64,889.00	64,889.00	64,889.00	
Place								
	Fire alarm system - emergency	1460.00	1		653.25	653.25	653.25	
				-	**65,542.25**	**65,542.25**	**65,542.25**	
PA26-9								
Neshannock								
Village								
	Replace ranges and refrigerators	1465.10	69		46,845.00	46,845.00	46,845.00	
				-	**46,845.00**	**46,845.00**	**46,845.00**	
subtotal				**-**	**112,387.25**	**112,387.25**	**112,387.25**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650102** Replacement Housing Factor Grant N **0**	**2002**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-10								
Lawrence	Replace ranges	1465.10	145	-	43,384.00	43,384.00	43,384.00	
Manor								
	Fire Alarm System - emergency	1460.00	1		42,709.25	42,709.25	42,709.25	
				-	**86,093.25**	**86,093.25**	**86,093.25**	
PA26-12								
McGrath	Repair roof -							
Manor	emergency item	1460.00	1		7,814.00	7,814.00	7,814.00	
	Replace access door	1460.00	1		18,015.00	18,015.00	14,850.00	
	Replace floor tile	1460.00	1		103,475.00	103,475.00	100,012.25	
	Fire alarm system - emergency	1460.00	1		217.75	217.75	217.75	
				-	**129,521.75**	**129,521.75**	**122,894.00**	
subtotal				**-**	**215,615.00**	**215,615.00**	**208,987.25**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650102** Replacement Housing Factor Grant N **0**	**2002**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00	2	21,200.00	30,000.00	30,000.00	21,833.04	
	Architect/Engineer	1430.00	1	100,000.00	67,715.31	67,715.31	67,715.31	
	Consultant	1430.00	1	120,000.00	91,375.19	91,375.19	86,299.19	
	Audit	1411.00	1	1,000.00	175.00	175.00	175.00	
	Advertising	1410.00	1	1,240.00	4,322.88	4,322.88	4,322.88	
	Contingency	1502.00	1	60,161.00				
	Police patrols	1408.00			109,686.02	109,686.02	5,400.00	
	Operations	1406.00	1	154,421.00	157,302.00	157,302.00	157,302.00	
				458,022.00	**460,576.40**	**460,576.40**	**343,047.42**	
Grand total				**1,655,333.00**	**1,573,029.00**	**1,573,029.00**	**1,402,530.27**	

Annual Statement / Performance and Evaluation Report

Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name:	Grant Type and Number		Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No:	PA28P02650102	2002
	Replacement Housing Factor Grant No:	0	

Development Number Namw/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA26-2, HARBOR HEIGHTS	3/31/2004	5/30/2004	5/30/2004	9/30/2005	5/30/2006		All dates revised per HUD LOCCS dates
PA26-3, WALNUT RIDGE	3/31/2004	5/30/2004	5/30/2004	9/30/2005	5/30/2006		
PA26-4, GRANT STREET	3/31/2004	5/30/2004	5/30/2004	9/30/2005	5/30/2006		
PA26-5, BRINTON HILL, SCIOTA STREET, BIG RUN	3/31/2004	5/30/2004	5/30/2004	9/30/2005	5/30/2006		
PA26-6, SKYVIEW TOWERS	3/31/2004	5/30/2004	5/30/2004	9/30/2005	5/30/2006		
PA26-7, LINCOLN TERRACE	3/31/2004	5/30/2004	5/30/2004	9/30/2005	5/30/2006		
PA26-8, CRESCENT PLACE	3/31/2004	5/30/2004	5/30/2004	9/30/2005	5/30/2006		
PA26-9, NESHANNOCK VILLAGE	3/31/2004	5/30/2004	5/30/2004	9/30/2005	5/30/2006		
PA26-10, LAWRENCE MANOR	3/31/2004	5/30/2004	5/30/2004	9/30/2005	5/30/2006		
PA26-12, MCGRATH MANOR	3/31/2004	5/30/2004	5/30/2004	9/30/2005	5/30/2006		

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number		Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No:	**PA28P02650103**	**2003**
	Replacement Housing Factor Grant No:		

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no.)

☑ Performance and Evaluation Report for Program Year Ending **06/30/2004** ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	122,126.00	122,126.00	122,126.00	122,126.00
3	1408 Management Improvements	115,000.00	50,920.88	35,920.88	35,920.88
4	1410 Administration	31,240.00	32,462.54	32,462.54	2,462.54
5	1411 Audit	1,000.00	175.00	175.00	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	115,000.00	130,076.00	63,100.00	700.00
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	171,000.00	67,598.00	67,598.00	-
10	1460 Dwelling Structures	630,624.00	751,413.00	266,413.00	-
11	1465.1 Dwelling Equipment - Nonexpendable	20,000.00	24,594.00	4,594.00	-
12	1470 Nondwelling Structures	9,000.00	34,395.00	34,395.00	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collaterization or Debt Service	-	-	-	-
20	1502 Contingency	6,273.00	7,502.58	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	$ 1,221,263.00	$ 1,221,263.00	$ 626,784.42	$ 161,209.42
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance	-	-	-	-
24	Amount of line 21 Related to Security - Soft Costs	100,000.00	35,920.88	35,920.88	35,920.88
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	-

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650103** Replacement Housing Factor Grant **0**	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-2	Replace flanges and							
Harbor	replace lead pipes							
Heights	with PVC	1460.00	1	38,152.00	21,801.00	21,801.00		
	Replace cleanouts in							
	tub drains with PVC	1460.00	1	15,200.00	20,703.00	20,703.00		
	Additional lighting	1450.00	1	80,000.00	21,368.00	21,368.00		
				133,352.00	**63,872.00**	**63,872.00**	**0.00**	
PA26-3								
Walnut								
Ridge								
	Replace bathroom sinks	1460.00	1	31,000.00	55,954.00	55,954.00		
	Replace roofs	1460.00	100	200,000.00	177,000.00			
	Total			**231,000.00**	**232,954.00**	**55,954.00**	**0.00**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650103** Replacement Housing Factor Grant **0**	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-4								
Grant								
Street								
	Total			-	-	-	-	
PA26-5								
Brinton Hill								
Sciota	Install covering on							
Big Run	electric boxes	1460.00	1	14,400.00	34,027.00	34,027.00		
	Reseal parking lot	1450.00	1	6,000.00	11,935.00	11,935.00		
	Total			**20,400.00**	**45,962.00**	**45,962.00**	**-**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650103** Replacement Housing Factor Grant **0**	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-6								
Skyview	Install water shutoffs							
Towers	in walls	1460.00	1	26,100.00	32,542.00	32,542.00		
	Recondition air conditioners	1460.00	120	12,000.00	12,505.00	12,505.00		
	Total			**38,100.00**	**45,047.00**	**45,047.00**	**0.00**	
PA26-7								
Lincoln								
Terrace								
	Install covering for							
	outside electrical boxes	1460.00	1	7,500.00	12,645.00	12,645.00		
	Total			**7,500.00**	**12,645.00**	**12,645.00**	**-**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650103** Replacement Housing Factor Grant **0**	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-8								
Crescent	Replace roof	1460.00	1	70,000.00	77,000.00			
Place								
	Replace stoves	1465.10	50	0.00	4,594.00	4,594.00		Part from
								CFP 50203
	Total			**70,000.00**	**81,594.00**	**4,594.00**	**0.00**	
PA26-9								
Neshannock								
Avenue	Paint administration building	1470.00	1	9,000.00	34,395.00	34,395.00		
	Replace lighting	1450.00	1	80,000.00	27,200.00	27,200.00		
	Paint retaining wall	1450.00	1	5,000.00	7,095.00	7,095.00		
	Total			**94,000.00**	**68,690.00**	**68,690.00**	**-**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650103** Replacement Housing Factor Grant **0**	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-10								
Lawrence	Install grab bars in							
Manor	bathrooms	1460.00	1	44,100.00	52,165.00	52,165.00		
	Replace roof	1460.00	1	149,072.00	231,000.00			
	Recondition air conditioners	1460.00	145	14,500.00	15,110.00	15,110.00		
	Total			**207,672.00**	**298,275.00**	**67,275.00**	**0.00**	
PA26-12								
McGrath								
Manor								
	Recondition air conditioners	1460.00	86	8,600.00	8,961.00	8,961.00		
	Total			**$8,600.00**	**$8,961.00**	**$8,961.00**	**$0.00**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650103** Replacement Housing Factor Grant **0**	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00		$30,000.00	30,000.00	30,000.00		
	Architect/Engineer	1430.00		70,000.00	63,100.00	63,100.00	700.00	
	MOD Coordinator	1430.00		45,000.00	66,976.00	-		
	Resident Coordinator	1408.00		15,000.00	15,000.00			
	Audit	1411.00		1,000.00	175.00	175.00		
	Advertising	1410.00		1,240.00	2,462.54	2,462.54	2,462.54	
	Police Patrols	1408.00		100,000.00	35,920.88	35,920.88	35,920.88	
	Contingency	1502.00		6,273.00	7,502.58			
	Operations	1406.00		122,126.00	122,126.00	122,126.00	122,126.00	
	Computer Update	1465.10		20,000.00	20,000.00			
	Replacement Reserve	1490.00		0.00				
						-		
	Total			**410,639.00**	**363,263.00**	**253,784.42**	**161,209.42**	
	Grand Total			**1,221,263.00**	**1,221,263.00**	**626,784.42**	**161,209.42**	

Annual Statement / Performance and Evaluation Report

Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name:	Grant Type and Number		Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No:	PA28P02650103	2003
	Replacement Housing Factor Grant No:	0	

Development Number Namw/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA26-2, HARBOR HEIGHTS	9/16/2005			9/16/2007			
PA26-3, WALNUT RIDGE	9/16/2005			9/16/2007			
PA26-4, GRANT STREET	9/16/2005			9/16/2007			
PA26-5, BRINTON HILL, SCIOTA STREET, BIG RUN	9/16/2005			9/16/2007			
PA26-6, SKYVIEW TOWERS	9/16/2005			9/16/2007			
PA26-7, LINCOLN TERRACE	9/16/2005			9/16/2007			
PA26-8, CRESCENT PLACE	9/16/2005			9/16/2007			
PA26-9, NESHANNOCK VILLAGE	9/16/2005			9/16/2007			
PA26-10, LAWRENCE MANOR	9/16/2005			9/16/2007			
PA26-12, MCGRATH MANOR	9/16/2005			9/16/2007			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number		Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No:	**PA28P02650104**	**2004**
	Replacement Housing Factor Grant No:		

☑ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no.)

☐ Performance and Evaluation Report for Program Year Ending - ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	142,910.00	-	-	-
3	1408 Management Improvements	15,000.00	-	-	-
4	1410 Administration	33,000.00	-	-	-
5	1411 Audit	1,000.00	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	140,000.00	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	729,230.00	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	253,634.00	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collaterization or Debt Service	-	-	-	-
20	1502 Contingency	114,328.00	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	$ 1,429,102.00	$ -	$ -	$ -
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance		-	-	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	-

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650104** Replacement Housing Factor Grant **0**	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-2								
Harbor	Replace hot water tanks							
Heights	and furnaces	1465.10	40	138,024.00				
				138,024.00				
PA26-3								
Walnut	Replace bathroom floors	1460.00	100	668,480.00				
Ridge								
	Total			**668,480.00**				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650104** Replacement Housing Factor Grant **0**	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-4	Replace hot water tanks	1465.10	100	65,610.00				
Grant								
Street								
	Total			65,610.00				
PA26-5								
Brinton Hill								
Sciota								
Big Run								
	Total			**-**				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650104** Replacement Housing Factor Grant **0**	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-6								
Skyview								
Towers								
	Total			**0.00**				
PA26-7								
Lincoln								
Terrace								
	Total			**-**				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650104** Replacement Housing Factor Grant **0**	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-8								
Crescent	Replace Showers	1460.00	50	60,750.00				
Place								
	Total			**60,750.00**				
PA26-9								
Neshannock								
Avenue								
	Total			**-**				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: PA28P02650104 Replacement Housing Factor Grant 0	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-10								
Lawrence								
Manor								
	Total			0.00				
PA26-12								
McGrath								
Manor								
	Total			$0.00				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650104** Replacement Housing Factor Grant **0**	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00		$30,000.00				
	Architect/Engineer	1430.00		70,000.00				
	MOD Coordinator	1430.00		70,000.00				
	Resident Coordinator	1408.00		15,000.00				
	Audit	1411.00		1,000.00				
	Advertising	1410.00		3,000.00				
	Police Patrols	1408.00		0.00				
	Contingency	1502.00		114,328.00				
	Operations	1406.00		142,910.00				
	Computer Update	1465.10		50,000.00				
	Replacement Reserve	1490.00		0.00				
	Total			**496,238.00**				
	Grand Total			**1,429,102.00**				

Annual Statement / Performance and Evaluation Report

Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name:	Grant Type and Number		Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No:	PA28P02650104	2004
	Replacement Housing Factor Grant No:	0	

Development Number Namw/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA26-2, HARBOR HEIGHTS	9/13/2006			9/13/2008			
PA26-3, WALNUT RIDGE	9/13/2006			9/13/2008			
PA26-4, GRANT STREET	9/13/2006			9/13/2008			
PA26-5, BRINTON HILL, SCIOTA STREET, BIG RUN	9/13/2006			9/13/2008			
PA26-6, SKYVIEW TOWERS	9/13/2006			9/13/2008			
PA26-7, LINCOLN TERRACE	9/13/2006			9/13/2008			
PA26-8, CRESCENT PLACE	9/13/2006			9/13/2008			
PA26-9, NESHANNOCK VILLAGE	9/13/2006			9/13/2008			
PA26-10, LAWRENCE MANOR	9/13/2006			9/13/2008			
PA26-12, MCGRATH MANOR	9/13/2006			9/13/2008			

Annual Statement /
Performance and Evaluation Report
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name	Capital Funds Project Number	FFY of Approval
HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE	**CFFP Financing Proceeds**	**2005**

[X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number # [ ] Performance and Evaluation Report for Program Year Ending--------
[ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (2)	
			Original Revision #	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	$0	$0	$0	$0
3	1408	Management Improvements (May not exceed 20% of line 20)	$0	$0	$0	$0
4	1410	Administration (May not exceed 10% of line 20)	$0	$0	$0	$0
5	1411	Audit	$0	$0	$0	$0
6	1415	Liquidated Damages	$0	$0	$0	$0
7	1430	Fees and Costs	$500,815	$0	$0	$0
8	1440	Site Acquisition	$0	$0	$0	$0
9	1450	Site Improvement	$0	$0	$0	$0
10	1460	Dwelling Structures	$4,518,245	$0	$0	$0
11	1465.1	Dwelling Equipment - Nonexpendable	$0	$0	$0	$0
12	1470	Nondwelling Structures	$0	$0	$0	$0
13	1475	Nondwelling Equipment	$0	$0	$0	$0
14	1485	Demolition	$0	$0	$0	$0
15	1490	Replacement Reserve	$0	$0	$0	$0
16	1492	Moving to Work Demonstration	$0	$0	$0	$0
17	1495.1	Relocation Costs	$0	$0	$0	$0
18	1499	Mod Used for Development Activities	$0	$0	$0	$0
19	1501	Collateralization or Debt Service	$224,388	$0	$0	$0
20	1502	Contingency (may not exceed 8% of line 20)	$0	$0	$0	$0
21	Amount of CFFP Proceeds (Sum of lines 2 - 19)		$5,243,448.11	$0.00	$0.00	$0.00
22	Amount of line 20 Related to LBP Activities					
23	Amount of line 20 Related to Section 504 Compliance		$4,279,675			
24	Amount of line 20 Related to Security					
25	Amount of line 20 Related to Energy Conservation Measures					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: Proposed Loan Funds

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	
PHA Wide	1408 Management Improvements	1408		$0.00	$0.00	$0.00	$0.00	
PHA Wide	1410 Administration	1410		$0.00	$0.00	$0.00	$0.00	
PHA Wide	1411 Audits	1411		$0.00	$0.00	$0.00	$0.00	
PHA Wide	1415 Liquidated Damages	1415		$0.00	$0.00	$0.00	$0.00	
PHA Wide	1430 Fees and Cost	1430						
	Bond Fees and Costs			$184,051.82	$0.00	$0.00	$0.00	
	A & E Fees/Inspector			$316,763.00	$0.00	$0.00	$0.00	
	Total 1430			$500,814.82	$0.00	$0.00	$0.00	
PHA Wide	1501 Debt Amortization							
	Capitalized Interest/Debt Service			$224,388.29				
	Total 1501			$224,388.29	$0.00	$0.00	$0.00	
PHA Wide	1440 SITE ACQUISITION	1440		$0.00	$0.00	$0.00	$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		$0.00	$0.00	$0.00	$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		$0.00	$0.00	$0.00	$0.00	
	SUBTOTAL			$725,203	$0	$0	$0	
PA28P026-002	Development #1							
	1450 Site Improvements	1450		$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	CONSTRUCTION OF TWO DUPLEXES			$761,079.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	Total 1460			$761,079.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	

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Capital Funds Program: Proposed Loan Funds

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1475 Non-Dwelling Equipment	**1475**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1485 DEMOLITION COSTS	**1485**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1495 RELOCATION COST	**1495**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Total Cost for Development #1			**$761,079.00**	**$0.00**	**$0.00**	**$0.00**	
PA28P026-004	**Development #2**							
	1450 Site Improvements	**1450**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1460 Dwelling Structure	**1460**						
	CONSTRUCTION OF ONE 3-BR			**$210,999.00**	**$0.00**	**$0.00**	**$0.00**	
	DEMOLITION OF 32 UNITS			**$238,570.00**	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
	Total 1460			**$449,569.00**	**$0.00**	**$0.00**	**$0.00**	
	1465 Dwelling Equipment	**1465**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1470 Non-Dwelling Structures	**1470**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1475 Non-Dwelling Equipment	**1475**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1485 DEMOLITION COSTS	**1485**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1495 RELOCATION COST	**1495**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Total Cost for Development #2			**$449,569.00**	**$0.00**	**$0.00**	**$0.00**	
PA28P026005	**Development #3**							
	1450 Site Improvements	**1450**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1460 Dwelling Structure	**1460**						
	CONSTRUCTION OF 2 DUPLEXES			**$761,078.00**	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	

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Annual Statement /
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Part II: Supporting Pages
Capital Funds Program: Proposed Loan Funds

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	Total 1460			$761,078.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	Total Cost for Development #3			$761,078.00	$0.00	$0.00	$0.00	

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Annual Statement /
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Part III: Implementation Schedule
Capital Fund Program: Proposed Loan Funds

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	7/31/2007			7/31/2009			
Development #1	7/31/2007			7/31/2009			
Development #2	7/31/2007			7/31/2009			
Development #3	7/31/2007			7/31/2009			
Development #4	7/31/2007			7/31/2009			
Development #5	7/31/2007			7/31/2009			
Development #6	7/31/2007			7/31/2009			
Development #7	7/31/2007			7/31/2009			
Development #8	7/31/2007			7/31/2009			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number		Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No:	**PA28P02650203**	**2003**
	Replacement Housing Factor Grant No:		

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no.)

☑ Performance and Evaluation Report for Program Year Ending **06/30/2004** ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	242,711.00	263,816.00	263,816.00	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collaterization or Debt Service	-	-	-	-
20	1502 Contingency	21,105.00	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	$ 263,816.00	$ 263,816.00	$ 263,816.00	$ -
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance	-	-	-	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	-

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: PA28P02650203 Replacement Housing Factor Grant 0	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-2								
Harbor								
Heights								
				0.00	0.00	0.00	0.00	
PA26-3								
Walnut								
Ridge								
	Total			0.00	0.00	0.00	0.00	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: PA28P02650203 Replacement Housing Factor Grant 0	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-4								
Grant								
Street								
	Total			-	-	-	-	
PA26-5								
Brinton Hill								
Sciota								
Big Run								
	Total			-	-	-	-	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650203** Replacement Housing Factor Grant **0**	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-6								
Skyview								
Towers	Stoves and refrigerators	1465.10	120	84,000.00	91,130.00	91,130.00		
	Total			**84,000.00**	**91,130.00**	**91,130.00**	**0.00**	
PA26-7								
Lincoln								
Terrace								
	Total			**-**	**-**	**-**	**-**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650203** Replacement Housing Factor Grant **0**	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-8								
Crescent								
Place	Stoves and refrigerators	1465.10	50	47,761.00	34,446.00	34,446.00		
	Total			**47,761.00**	**34,446.00**	**34,446.00**	**0.00**	
PA26-9								
Neshannock								
Avenue								
	Total			**-**	**-**	**-**	**-**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650203** Replacement Housing Factor Grant **0**	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-10								
Lawrence	Replace refrigerators	1465.10	145	50,750.00	70,400.00	70,400.00		
Manor								
	Total			**50,750.00**	**70,400.00**	**70,400.00**	**0.00**	
PA26-12								
McGrath	Stoves and Refrigerators	1465.10	86	60,200.00	67,840.00	67,840.00		
Manor								
	Total			**$60,200.00**	**$67,840.00**	**$67,840.00**	**$0.00**	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No: **PA28P02650203** Replacement Housing Factor Grant **0**	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00						
	Architect/Engineer	1430.00						
	Housing Inspector	1430.00						
	Resident Coordinator	1408.00						
	Audit	1411.00						
	Advertising	1410.00						
	Police Patrols	1408.00						
	Contingency	1502.00		21,105.00	-	-		
	Operations	1406.00						
	Computer Update	1465.10						
	Replacement Reserve	1490.00						
	Total			**21,105.00**	**0.00**	**0.00**	**0.00**	
	Grand Total			**263,816.00**	**263,816.00**	**263,816.00**	**-**	

Annual Statement / Performance and Evaluation Report

Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name:	Grant Type and Number		Federal FY of Grant:
Housing Authority of the County of Lawrence	Capital Fund Program Grant No:	PA28P02650203	2003
	Replacement Housing Factor Grant No:	0	

Development Number Namw/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA26-2, HARBOR HEIGHTS	9/16/2005			9/16/2007			
PA26-3, WALNUT RIDGE	9/16/2005			9/16/2007			
PA26-4, GRANT STREET	9/16/2005			9/16/2007			
PA26-5, BRINTON HILL, SCIOTA STREET, BIG RUN	9/16/2005			9/16/2007			
PA26-6, SKYVIEW TOWERS	9/16/2005			9/16/2007			
PA26-7, LINCOLN TERRACE	9/16/2005			9/16/2007			
PA26-8, CRESCENT PLACE	9/16/2005			9/16/2007			
PA26-9, NESHANNOCK VILLAGE	9/16/2005			9/16/2007			
PA26-10, LAWRENCE MANOR	9/16/2005			9/16/2007			
PA26-12, MCGRATH MANOR	9/16/2005			9/16/2007			