

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009  
Annual Plan for Fiscal Year 2005

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** Oklahoma City Housing Authority

**PHA Number:** OK002

**PHA Fiscal Year Beginning: (mm/yyyy)** 01/2005

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website: [www.ochanet.org](http://www.ochanet.org)
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2005 - 2009**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: To provide affordable, decent, safe and sanitary housing or housing assistance with quality environments and opportunities to low-income people of Oklahoma City.

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional Housing Choice vouchers
  - Reduce public housing vacancies: achieve 97% occupancy
  - Leverage private or other public funds to create additional housing opportunities: Apply for 20 permanent housing units, assist with transitional housing
  - Acquire or build units or developments
  - Other (list below) Initiate Section 8 Project Based Voucher Initiative
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score) Goal is 90
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements: lighting and fencing
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: 5% per year
- Provide or attract supportive services to improve assistance recipients' employability: continue linkage with community groups

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: Continue work with Metropolitan Fair Housing Council
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Annual PHA Plan**  
**PHA Fiscal Year 2005**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Oklahoma City Housing Authority (OCHA) has long believed greater efficiency and effectiveness can be achieved by engaging in comprehensive planning activities that allow them to examine the needs of the individuals they serve, consult with interested and affected parties, and design strategies to address those needs. It is for this important reason we offer our Annual and Five-year Plan for 2005. The following is a summary of each component.

### Housing Needs

This is a statement of the housing needs of the low-income and very-low-income families (including elderly families and families with disabilities) living in Oklahoma City. We note we administer Public Housing and a Section 8 Program.

When examining current occupancy and those waiting for tenancy, we note all are at or below 80% of median income and the majority are at or below 30%. These statistics illustrate the need for low-income housing choice.

### Financial Resources

The administration's proposed budget makes cuts in virtually every low-income housing program. It eliminates the HOPE VI program, makes more than \$1 billion in cuts to Section 8 rental vouchers, and continues a disturbing trend of underfunding the public housing Capital and Operating Funds. The budget also proposes to block grant the Section 8 rental voucher program to PHAs under a new regulatory scheme (Flexible Voucher Program) and demonstrate a new asset-based management scheme for 50 public housing authorities (Public Housing Reform Demonstration Program or Freedom to House). These proposals could further reduce funding amounts available to local communities for assisted housing.

Public housing is home to 3 million people: more than half are elderly or people with disabilities; one million are children. The Capital and Operating Funds are the only source that public housing authorities have to repair, maintain and modernize buildings.

The budget cuts the capital fund by \$21 million, even though HUD and Congress have acknowledged that over \$20 billion is needed to bring public housing up to modern standards. After subtracting \$2.3 billion to meet annual wear and tear needs, it would take 53 years to upgrade these units under HUD's proposed funding level.

Set-asides of about \$189 million cut even more deeply into Capital Fund allocations to individual PHAs. Not only does this mean fewer dollars available for capital improvements, these cuts also impair PHAs' ability to leverage millions more in private investment. The Capital Fund needs a funding level of \$3.5 billion with no set-asides to ensure PHAs can keep pace with the current year's maintenance, begin to address backlog needs, and send a strong message to the private markets that public housing is a sound investment.

The Operating Fund pays for public housing operations, utilities, and routine maintenance. Full funding is critical to keeping units functioning. Consistent underfunding also creates perceived investment risk for investors, thus decreasing the amount of private money available. The budget cuts \$6 million from last year's appropriation. The requested amount could be as much as \$227 million below what is needed to ensure public housing is well maintained and well managed. The Operating Fund needs a funding level of \$3.8 billion to adequately fund public housing operations.

The Oklahoma City Housing Authority (OCHA) continues to face a difficult funding environment. Federal law limits the amount OCHA can charge residents. The U. S. Department of Housing and Urban Development's budget basically "flat lines" funding in FY05 without providing an increase for inflation. Given the fact that OCHA cannot increase rent or control many costs such as utilities and insurance, the HUD budget and proposed appropriations bill is inadequate. Inadequate funding will, over time, further force reductions in resident services and OCHA staff as well as curtail maintenance and force the use of Capital Funds to cover operating expenses.

## Policies Governing Eligibility, Selection, Admissions

This section of the Plan is a statement of: (a) the Authority's policies governing eligibility, selection and admission, assignment, and occupancy policies with respect to public housing and Section 8 tenant-based assistance, as applicable, and (b) procedures for maintaining waiting lists, including the public housing admissions policy for deconcentration of lower-income families and any public housing site-based waiting list procedures.

We discussed the pros and cons of implementing a site-based waiting list and have determined it is in our best interest to implement such a plan. A site-based waiting list policy was recently adopted for Senior Housing only. We also note local conditions vis-à-vis current residents and applicants do not warrant a deconcentration policy.

## Rent Determination

This section of the Plan is a statement of our discretionary policies governing rents charged for public housing units, including ceiling rents, and

rental contributions of families assisted under Section 8(o) of the United States Housing Act. Specifically we list flat rents, minimum rents, ceiling rents and discretionary rent policies not mandated by statute.

## Operations and Management

This section of the Plan includes copies of relevant rules, standards and policies governing maintenance and management of the housing owned, assisted, or operated by the PHA.

## Grievance Procedures

This section of the Plan includes a statement of the grievance procedures we make available to the residents.

## Capital Improvements

This section of the Plan outlines OCHA's capital improvements necessary to ensure long-term physical and social viability of the developments.

To satisfy this requirement, we include a copy of our Capital Improvements Grant Application. The application states the needs of the Authority surpass \$23 million.

## Demolition and/or Disposition

This section of the Plan must include a description of any public housing unit for which we will apply for demolition and/or disposition approval and the timetable for demolition/disposition.

## Designation of Public Housing

This section of the Plan outlines our Designated Housing Plan.

We note the following developments have been designated as elderly only properties: Wyatt F. Jeltz, Shartel Towers, Louis F. Danforth, Hillcrest, and Reding Senior Center. Under the Section 8 program we note the Family Unification Program, the Mainstream Program and the Single Room Occupancy programs serve designated populations.

The Designation expired September 3, 2003 and a request for a two-year additional period was submitted to HUD with automatic approval after 60 days.

## Conversion of Public Housing

HUD recently published guidance concerning conversion of Public Housing. The publication calls for each PHA to examine each property and plan accordingly.

## Homeownership

This section of the Plan outlines our role in developing and promoting homeownership opportunities for residents.

## Community Service and Self-Sufficiency

In June 2003, the Department of Housing and Urban Development announced it was reinstating the Community Service and Self-Sufficiency requirement. As a result of this change, our dwelling lease was revised in October, 2003.

## Safety and Crime Prevention

In this section of our Plan we outline our strategy for safety and crime prevention to ensure the safety of the residents we serve.

Specifically, we describe our Security Department and outline the role the Department takes. We also discuss physical improvements, including lighting and fencing, which deter criminal activity.

## Ownership of Pets in Public Housing

This section of our Plan contains a statement of our policies and requirements pertaining to the ownership of pets in public housing.

## Civil Rights Certification

This section of the Plan contains a twofold certification - that we will carry out our Plan in compliance with all applicable civil rights requirements and that we will affirmatively further fair housing.

## Most Recent Fiscal Year Audit

This section of our Plan contains a copy of our most recent fiscal year audit. The Plan describes the need for the audit and describes the method we use to select our auditor. We received an unqualified opinion for this year's audit.

## Asset Management

This section of the Plan is reserved for copies of documents not covered in other sections of the Plan. We believe by reading this Executive Summary and, if desired, the Plan, the public is well informed about the steps we take to ensure physical, financial and other assets to fulfill our mission, goals and objectives.

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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### Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration
- FY 2005 Capital Fund Program Annual Statement - Included under #7
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

#### Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 Capital Fund Program 5 Year Action Plan – Included under #7
- Public Housing Drug Elimination Program (PHDEP)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) - Included under #18
- Other (List below, providing each attachment name)

### Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy	Annual Plan: Operations

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
Reports Available For Review	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

### A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	15,797	N/A	N/A	N/A	N/A	N/A	N/A
Income >30% but <=50% of AMI	11,337	N/A	N/A	N/A	N/A	N/A	N/A
Income >50% but <80% of AMI	15,657	N/A	N/A	N/A	N/A	N/A	N/A
Elderly	9,000	N/A	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	4,040	N/A	N/A	N/A	N/A	N/A	N/A
Black/Non-Hispanic	8,284	N/A	N/A	N/A	N/A	N/A	N/A
Hispanic	1,841	N/A	N/A	N/A	N/A	N/A	N/A
Other Minority	3,024	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	610		N/A
Extremely low income <=30% AMI	586	96%	
Very low income (>30% but <=50% AMI)	23	3%	
Low income (>50% but <80% AMI)	1	1%	
Families with children	256	42%	
Elderly families	53	8%	
Families with Disabilities	63	10%	
White NH	318	52%	
Black NH	257	42%	
Am. Indian/Alaskan	26	4%	
AS/PI	9	1%	

### Housing Needs of Families on the Waiting List

Characteristics by Bedroom Size (Public Housing Only)			
1BR	1,571	54%	454
2 BR	589	19%	256
3 BR	631	22%	203
4 BR	122	4%	54
5 BR	19	1%	12
5+ BR	0	0	0
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

### Housing Needs of Families on the Waiting List

Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2,583		N/A
Extremely low income <=30% AMI	2,394	93%	
Very low income (>30% but <=50% AMI)	181	7%	
Low income (>50% but <80% AMI)	8	1%	
Families with children	1,434	56%	
Elderly families	74	2%	

Housing Needs of Families on the Waiting List			
Families with Disabilities	112	6%	
White NH	705	34%	
Black NH	1,364	54%	
Am. Indian/Alaskan	112	5%	
AS/PI/Other	6	6%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

Public Housing Only

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)? Seventeen Months

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2005 grants)</b>		
a) Public Housing Operating Fund	6,980,680	
b) Public Housing Capital Fund	4,584,586	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	24,087,073	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	-0-	
g) Resident Opportunity and Self-Sufficiency Grants	-0-	

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
h) Community Development Block Grant	240,000	Capital Improvements
i) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
Public Housing Capital Fund	2,288,627	
Public Housing Drug Elimination	0	
R.O.S.S.	1,046,880	
<b>3. Public Housing Dwelling Rental Income</b>	3,539,440	
<b>4. Other income (list below)</b>		
Interest	96,680	Housing Operations
Other	366,980	Housing Operations
<b>4. Non-federal sources (list below)</b>		
Investments	6,170,058	Housing Operations
<b>Total resources</b>	49,603,943	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) When verification process is complete.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Previous residency in public housing, landlord report

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

### **(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) Homeless shelters, battered women's shelter, job training site.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection

### **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 10

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? 10

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

### **(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

On site-based waiting lists only one offer is made at the specific development.

### **(4) Admissions Preferences**

a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

Scattered site – for residents who have lived in a multifamily development for two or more years and have a good rental history.

Designated Housing – for eligible residents living in either an elderly only or mixed development and choose to live in the other type of development.

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences  
Involuntary Displacement  
**No Preferences**  
Action of Housing

Owner, Inaccessibility, Property Disposition)  
Victims of domestic violence  
Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) Resident Handbook

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA’s analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists  
If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

## **B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below) Previous participation, back balances.

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below) If known, the family's current address, the name and address of the landlord (current and past).

### **(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office  
 Other (list below)

**(3) Search Time**

- a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:  
Family unable to locate suitable unit.  
Reasonable accommodation.

**(4) Admissions Preferences**

- a. Income targeting

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
 Victims of domestic violence  
 Substandard housing  
 Homelessness  
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability  
 Veterans and veterans' families  
 Residents who live and/or work in your jurisdiction  
 Those enrolled currently in educational, training, or upward mobility programs  
 Households that contribute to meeting income goals (broad range of incomes)  
 Households that contribute to meeting income requirements (targeting)  
 Those previously enrolled in educational, training, or upward mobility programs  
 Victims of reprisals or hate crimes

Other preference(s) (list below)

Disability Preference

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) Disability Preference

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below) Section 8 Brochure, Website

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below): Through collaboration with other agencies.

### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member  
 For increases in earned income  
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:

- For household heads  
 For other family members  
 For transportation expenses  
 For the non-reimbursed medical expenses of non-disabled or non-elderly families  
 Other (describe below)

e. Ceiling rents CEILING RENTS ARE OBSOLETE.

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \$3,000 Annually
- Other (list below)  
Anytime a family experiences a change in family composition.

- g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing  
 Survey of rents listed in local newspaper  
 Survey of similar unassisted units in the neighborhood  
 Other (list/describe below)

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR  
 100% of FMR  
 Above 100% but at or below 110% of FMR  
 Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area  
 The PHA has chosen to serve additional families by lowering the payment standard  
 Reflects market or submarket  
 Other (list below)

- c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management** \

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	3,081	32%
Section 8 Vouchers	3,521	20%
Section 8 Certificates		
Section 8 Mod Rehab	12	7%
Special Purpose Section 8 Certificates/Vouchers (list individually)	FUP 200 Mainstream 25 Project Access 25 Desig. HSG 200	10% for all
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs	3,127	32%

**C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)

**Admissions and Occupancy Policies**

- (2) Section 8 Management: (list below)

**The Administrative Plan**

**6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
  - PHA development management offices
  - Other (list below)

**B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
  - Other (list below)

**7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b>	<b>Grant Type and Number</b>	<b>Federal FY of Grant:</b>	<b>2005</b>
<b>Oklahoma City Housing Authority</b>	Capital Fund Program Grant No.: <b>OK56P002501-05</b>		
	Replacement Housing Factor Grant No:		

**Original Annual Statement** Reserve for Disasters/Emergencies Revised Annual Statement (revision no: )  
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$333,688			
3	1408 Management Improvements	\$625,787			
4	1410 Administration	\$458,458			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$211,972			
8	1440 Site Acquisition				
9	1450 Site Improvements	\$80,000			
10	1460 Dw elling Structures	\$2,501,681			
11	1465.1 Dw elling Equipment-Nonexpendable	\$65,000			
12	1470 Nondw elling Structures	\$23,000			
13	1475 Nondw elling Equipment	\$235,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	\$50,000			
20	Amount of Annual Grant: (sum of lines 2-19)	\$4,584,586			
21	Amount of line 20 Related to LBP Activities	\$60,000			
22	Amount of line 20 Related to Section 504 Compliance	\$108,500			
23	Amount of line 20 Related to Security	\$309,959			
24	Amount of line 21 Related to Energy Conservation Measures	\$1,853,681			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:		Grant Type and Number		Federal FY of Grant:	
<b>Oklahoma City Housing Authority</b>		Capital Fund Program Grant No:	<b>OK56P002501-05</b>	<b>2005</b>	
		Replacement Housing Factor Grant No:			

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
HA-Wide	Operating Budget	1406	100%	\$333,688				
	Security Salaries	1408	7	\$239,796				
	Security EBC	1408	7	\$43,163				
	Computer Software	1408	100%	\$20,000				
	Staff Training	1408	100%	\$15,000				
	Homeless Coordinator	1408	100%	\$19,956				
	Homeless Coordinator EBC	1408	100%	\$3,592				
	Rehab Salaries	1408	8	\$233,110				
	Rehab EBC	1408	8	\$51,170				
	Nontechnical Salaries	1410.01	9	\$73,477				
	Technical Salaries	1410.02	10	\$228,729				
	Employee Benefit Contribution	1410.09	19	\$153,252				
	Advertising Costs	1410.19	100%	\$3,000				
	Engineer to review Trash Chutes	1430.01	100%	\$20,000				
	Architect & Engineer Misc Designs	1430.01	100%	\$20,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:		Grant Type and Number		Federal FY of Grant:	
<b>Oklahoma City Housing Authority</b>		Capital Fund Program Grant No:	<b>OK56P002501-05</b>	<b>2005</b>	
		Replacement Housing Factor Grant No:			

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
HA-Wide	Asbestos & LBP Testing	1430.02	5	\$5,000				
	Inspection services - two Inspectors includes benefits	1430.07	2	\$88,472				
	Reproduction for Architect & Engineering material	1430.19	100%	\$2,000				
	Repair/replace utility lines	1450	5	\$20,000				
	Landscape improvements & tree removal	1450	10	\$10,000				
	Concrete & Parking Lot repairs	1450	5	\$35,000				
	Fence repairs/replacement	1450	5	\$15,000				
	A/C Installation	1460	5	\$20,000				
	Installation of fire suppression systems	1460	1	\$20,000				
	Replace bath tubs	1460	10	\$10,000				
	Termite treatments	1460	6	\$15,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:		Grant Type and Number		Federal FY of Grant:	
<b>Oklahoma City Housing Authority</b>		Capital Fund Program Grant No:	<b>OK56P002501-05</b>	<b>2005</b>	
		Replacement Housing Factor Grant No:			

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
HA Wide	Mastermeter lines	1460	100%	\$50,000				
	Exterior improvements, up to but not limited to stem walls, exterior windows, doors, brick tuckpointing, storm windows & doors, security screens, etc.	1460	3	\$10,000				
	Interior improvements as necessary to modernize the units	1460	3	\$21,000				
	Exterior siding	1460	3	\$15,000				
	Floor tile repair/replacement	1460	6	\$20,000				
	Roof repair/replacement	1460	3	\$20,000				
	Foundation Stabilization	1460	6	\$20,000				
	Computer equipment	1475.01	100%	\$20,000				
	Bulletproof vests	1475.01	7	\$7,000				
	Repair/replace Security radios	1475.01	5	\$5,000				
	Maintenance tools	1475.02	100%	\$10,000				
▼	Grounds equipment	1475.02	100%	\$15,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:		Grant Type and Number		Federal FY of Grant:	
<b>Oklahoma City Housing Authority</b>		Capital Fund Program Grant No:	<b>OK56P002501-05</b>	<b>2005</b>	
		Replacement Housing Factor Grant No:			

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
HA-Wide	Repair/replace Maint. Radios	1475.02	100%	\$6,000				
	Lobby furnishing & amenities	1475.03	100%	\$7,000				
	Contingency	1502	100%	\$50,000				
	Pick up trucks for Rehab	1475.07	4	\$80,000				
	Replace trellis at Central Office	1470	100%	\$8,000				
	Motion detector sys. Cent. Office	1470	100%	\$15,000				
OKLA 2-3	Access covers for crawl spaces	1460	100%	\$20,000				
	Fence repairs/replacement	1460	10	\$20,000				
OKLA 2-4	Engineering service for replacement windows	1430.01	100%	\$43,000				
	Replace windows	1460	100%	\$800,000				
OKLA 2-7	Lead-based paint testing	1430.02	100%	\$5,000				
	Encapsulate LBP in breezeways of 2-story bldgs.	1460	100%	\$50,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:		Grant Type and Number		Federal FY of Grant:	
<b>Oklahoma City Housing Authority</b>		Capital Fund Program Grant No:	<b>OK56P002501-05</b>	<b>2005</b>	
		Replacement Housing Factor Grant No:			

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
OKLA 2-8	Boiler parts	1475.02	100%	\$10,000				
↓	Generator	1475.02	1	\$25,000				
OKLA 2-12	Installation of geothermal units	1460	150	\$1,050,681				
OKLA 2-13	Modernization of units	1460	10	\$150,000				
↓	Replace asphalt & concrete on approaches to dumpster pads	1460	100%	\$50,000				







**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund?  
(if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<input checked="" type="checkbox"/> Original Statement		Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	
		<b>Planned Start Date (HA Fiscal Year)</b>	
Operating Budget		\$333,688	2006
↓		\$333,688	2007
↓		\$333,688	2008
↓		\$333,688	2009
↓		\$333,688	2010
Security Salaries		\$307,205	2006
↓		\$307,205	2007
↓		\$307,205	2008
↓		\$307,205	2009
↓		\$307,205	2010
Security EBC		\$67,435	2006
↓		\$67,435	2007
↓		\$67,435	2008
↓		\$67,435	2009
↓		\$67,435	2010
Computer software		\$20,000	2006
		\$20,000	2007
		\$20,000	2008
		\$20,000	2009
		\$20,000	2010
<b>Total estimated cost over next 5 years</b>		<b>\$3,641,640</b>	

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide program or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement							
Development Number	000	Development Name (or indicate PHA wide)		HA-Wide					
Description of Needed Physical Improvements or Management Improvements					Estimated Cost			Planned Start Date (HA Fiscal Year)	
		Staff training				\$15,000			2006
		↓				\$15,000			2007
						\$15,000			2008
						\$15,000			2009
						\$15,000			2010
		Homeless Coordinator				\$19,956			2006
		↓				\$19,956			2007
						\$19,956			2008
						\$19,956			2009
						\$19,956			2010
		Homeless Coordinator Employee Benefits				\$3,592			2006
		↓				\$3,592			2007
						\$3,592			2008
						\$3,592			2009
						\$3,592			2010
		Rehab salaries				\$233,110			2006
						\$233,110			2007
						\$233,110			2008
						\$233,110			2009
						\$233,110			2010
<b>Total estimated cost over next 5 years</b>						1,358,290			

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide program or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement									
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide								
Description of Needed Physical Improvements or Management Improvements			Estimated Cost			Planned Start Date (HA Fiscal Year)					
Rehab Employee Benefits			\$51,170			2006					
↓			\$51,170			2007					
↓			\$51,170			2008					
↓			\$51,170			2009					
↓			\$51,170			2010					
Nontechnical salaries			\$73,477			2006					
↓			\$73,477			2007					
↓			\$73,477			2008					
↓			\$73,477			2009					
↓			\$73,477			2010					
Technical salaries			\$228,729			2006					
↓			\$228,729			2007					
↓			\$228,729			2008					
↓			\$228,729			2009					
↓			\$228,729			2010					
Employee Benefit Contributions			\$153,252			2006					
↓			\$153,252			2007					
↓			\$153,252			2008					
↓			\$153,252			2009					
↓			\$153,252			2010					
<b>Total estimated cost over next 5 years</b>			\$2,533,140								

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide project or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement				
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost		Planned Start Date (HA Fiscal Year)	
Advertising costs			\$5,000			2006
↓			\$5,000			2007
↓			\$5,000			2008
↓			\$5,000			2009
↓			\$5,000			2010
Architect & Engineers misc. design costs			\$20,000			2006
↓			\$20,000			2007
↓			\$20,000			2008
↓			\$20,000			2009
↓			\$20,000			2010
Asbestos & lead-based paint testing			\$5,000			2006
↓			\$5,000			2007
↓			\$5,000			2008
↓			\$5,000			2009
↓			\$5,000			2010
Inspection services for two Inspectors			\$88,472			2006
↓			\$88,472			2007
↓			\$88,472			2008
↓			\$88,472			2009
↓			\$88,472			2010
<b>Total estimated cost over next 5 years</b>			\$592,360			

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

X Original Statement		Revised Statement								
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide							
Description of Needed Physical Improvements or Management Improvements			Estimated Cost			Planned Start Date (HA Fiscal Year)				
		Reproduction cost for Architect & Engineer material		\$2,000						2006
		↓		\$2,000						2007
				\$2,000						2008
				\$2,000						2009
				\$2,000						2010
		Repair/replace utility lines		\$20,000						2006
		↓		\$20,000						2007
				\$20,000						2008
				\$20,000						2009
				\$20,000						2010
		Landscape improvements & tree removal		\$10,000						2006
		↓		\$10,000						2007
				\$10,000						2008
				\$10,000						2009
				\$10,000						2010
		Concrete repairs/replacement		\$15,000						2006
		↓		\$15,000						2007
				\$15,000						2008
				\$15,000						2009
				\$15,000						2010
<b>Total estimated cost over next 5 years</b>				235,000						

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<b>X Original Statement</b>		<b>Revised Statement</b>							
<b>Development Number</b>	<b>000</b>	<b>Development Name (or indicate PHA wide)</b>	<b>HA-Wide</b>						
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>			<b>Planned Start Date (HA Fiscal Year)</b>			
		Fence repairs/replacement		\$15,000					2006
		↓		\$15,000					2007
				\$15,000					2008
				\$15,000					2009
				\$15,000					2010
		Parking lot cleaning & striping		\$10,000					2006
		↓		\$10,000					2007
				\$10,000					2008
				\$10,000					2009
				\$10,000					2010
		Air-conditioning installation		\$20,000					2006
		↓		\$20,000					2007
				\$20,000					2008
				\$20,000					2009
				\$20,000					2010
		Installation of fire suppression systems		\$20,000					2006
		↓		\$20,000					2007
				\$20,000					2008
				\$20,000					2009
				\$20,000					2010
<b>Total estimated cost over next 5 years</b>				\$325,000					

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<b>X Original Statement</b>		<b>Revised Statement</b>							
<b>Development Number</b>	<b>000</b>	<b>Development Name (or indicate PHA wide)</b>	<b>HA-Wide</b>						
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>			<b>Planned Start Date (HA Fiscal Year)</b>			
		Replace bath tubs			\$20,000				2006
		↓			\$20,000				2007
					\$20,000				2008
					\$20,000				2009
					\$20,000				2010
		Termite treatment			\$15,000				2006
		↓			\$15,000				2007
					\$15,000				2008
					\$15,000				2009
					\$15,000				2010
		Exterior improvements, up to but not limited to stem walls, exterior windows doors, brick tuckpointing and repairs, storm windows & doors, security screens, etc.			\$10,000				2006
		↓			\$10,000				2007
					\$10,000				2008
					\$10,000				2009
					\$10,000				2010
		Interior improvements as outlined/necessary to modernize units			\$21,000				2006
		↓			\$21,000				2007
					\$21,000				2008
					\$21,000				2009
					\$21,000				2010
<b>Total estimated cost over next 5 years</b>					\$330,000				

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

X Original Statement		Revised Statement								
Development Number	000	Development Name (or indicate PHA wide)		HA-Wide						
Description of Needed Physical Improvements or Management Improvements					Estimated Cost			Planned Start Date (HA Fiscal Year)		
		Exterior siding repairs/replacement			\$15,000					2006
		↓			\$15,000					2007
					\$15,000					2008
					\$15,000					2009
					\$15,000					2010
		Floor tile repairs/replacement			\$20,000					2006
		↓			\$20,000					2007
					\$20,000					2008
					\$20,000					2009
					\$20,000					2010
		Roof repairs/replacement			\$20,000					2006
		↓			\$20,000					2007
					\$20,000					2008
					\$20,000					2009
					\$20,000					2010
		Foundation stabilization			\$20,000					2006
		↓			\$20,000					2007
					\$20,000					2008
					\$20,000					2009
					\$20,000					2010
<b>Total estimated cost over next 5 years</b>					\$375,000					

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement									
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide								
Description of Needed Physical Improvements or Management Improvements			Estimated Cost			Planned Start Date (HA Fiscal Year)					
Computer equipment			\$20,000			2006					
↓			\$20,000			2007					
↓			\$20,000			2008					
↓			\$20,000			2009					
↓			\$20,000			2010					
Bulletproof vests for Security			\$7,000			2006					
↓			\$7,000			2007					
↓			\$7,000			2008					
↓			\$7,000			2009					
↓			\$7,000			2010					
Repair/replace Security radios			\$5,000			2006					
↓			\$5,000			2007					
↓			\$5,000			2008					
↓			\$5,000			2009					
↓			\$5,000			2010					
Maintenance tools			\$10,000			2006					
↓			\$10,000			2007					
↓			\$10,000			2008					
↓			\$10,000			2009					
↓			\$10,000			2010					
<b>Total estimated cost over next 5 years</b>			\$210,000								

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<b>X Original Statement</b>		<b>Revised Statement</b>							
<b>Development Number</b>	<b>000</b>	<b>Development Name (or indicate PHA wide)</b>	<b>HA-Wide</b>						
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>			<b>Planned Start Date (HA Fiscal Year)</b>			
		Grounds equipment		\$15,000					2006
		↓		\$15,000					2007
				\$15,000					2008
				\$15,000					2009
				\$15,000					2010
		Repair/replace Maintenance radios		\$6,000					2006
		↓		\$6,000					2007
				\$6,000					2008
				\$6,000					2009
				\$6,000					2010
		Contingency		\$50,000					2006
		↓		\$50,000					2007
				\$50,000					2008
				\$50,000					2009
				\$50,000					2010
<b>Total estimated cost over next 5 years</b>				\$355,000					

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement		
Development Number	OKLA 2-1	Development Name (or indicate PHA wide)	Will Rogers Courts	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Install bathtub liners 40 @1000			\$40,000	2006
Hot water storage tanks and hot water heaters			\$90,000	2008
Repair porches, steps & brick			\$30,000	2008
Clean basements and remove old boilers. Must be done with regards to containment of asbestos.			\$100,000	2008
Sidewalk & driveway repairs			\$30,000	2008
Architect fees to remodel Community Center			\$14,000	2008
Remodel/modernize Community Center			\$150,000	2008
<b>Total estimated cost over next 5 years</b>			\$454,000	





**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

X Original Statement		Revised Statement	
Development Number	OKLA 2-7	Development Name (or indicate PHA wide)	Oak Grove
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Architect service for design of laundry facility		\$5,000	2006
Laundry facility		\$70,000	2006
Install cement fiberboard siding with lead-based paint abatement.			
10 single story buildings		\$110,500	2007
10 single story buildings		\$100,000	2008
58 single story buildings & all 2-story buildings		\$430,000	2009
Lead-based paint testing		\$20,000	2007
↓		\$19,000	2008
		\$24,000	2008
Total Estimated Cost over 5 years		778,500	

**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement		
Development Number	OKLA 2-8	Development Name (or indicate PHA wide)	The Towers	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Ranges & refrigerators			\$67,000	2006
Engineering fees to replace water lines, update mechanical system, update units and Community Center. Phase work by building. Buildings will have to be unoccupied. Will require relocation of sprinkler lines and asbestos concerns in mechanical room.			\$65,000	2006
Phase I-Bel Aire			\$1,100,000	2008
Phase II-East Tower & Community Center				
Phase III-West Towers			\$550,000	2009
Relocation			\$20,000	2007
			\$20,000	2008
			\$20,000	2009
Asbestos Abatement & testing			\$20,000	2007
<b>Total estimated cost over next 5 years</b>			<b>\$1,862,000</b>	



**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<b>X Original Statement</b>		<b>Revised Statement</b>	
<b>Development Number</b>	OKLA 2-11	<b>Development Name (or indicate PHA wide)</b>	Shartel Towers

<b>Description of Needed Physical Improvements or Management Improvements</b>	<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Renovate showers & replace faucets with scald guard	\$400,000	2007
Update electrical breaker panels.	\$80,000	2008
Engineering fees to replace chiller system.	\$40,000	2009
Replace chiller system & relocate fan coils from ceiling to wall units	\$600,000	2009
Engineering fees to replace cast iron drain lines	\$25,000	2009
Replace cast iron sewer lines	\$200,000	2009
Replace shut-off valves for domestic water lines	\$80,000	2010
Architect to convert 120 efficiency apartments to 1-bedroom apts.	\$40,000	2010
Convert 120 efficiency apartments to 1-bedroom apartments	\$979,500	2010
<b>Total estimated cost over next 5 years</b>	<b>\$2,444,500</b>	

















**Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY**

<b>X Original Statement</b>		<b>Revised Statement</b>	
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>		
OKLA 2-29	Hillcrest Senior Center		
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Engineering fees to replace water lines, fan coils & insulate chill/heated lines		\$30,000	2006
Replace fan coil units, replace chilled water lines & insulate chill/heat lines		\$200,000	2006
Generator		\$25,000	2006
Replace range hoods		\$18,500	2009
Engineering to update Fire Alarm/Emergency Call Systems		\$39,000	2010
Replace Fire Alarm/Emergency Call Systems		\$450,000	2010
Replace cabinets & countertops		\$150,000	2010
<b>Total estimated cost over next 5 years</b>		<b>\$912,500</b>	



OKLA 2-7	9/30/2007	9/30/2009
OKLA 2-8	9/30/2007	9/30/2009
OKLA 2-11	9/30/2007	9/30/2009
OKLA 2-12	9/30/2007	9/30/2009
OKLA 2-13	9/30/2007	9/30/2009
OKLA 2-15	9/30/2007	9/30/2009
OKLA 2-29	9/30/2007	9/30/2009
OKLA 2-30	9/30/2007	9/30/2009

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

### **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

The Oklahoma City Housing Authority will dispose of Property at 315 NE 13th

#### 2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Vacant Lot 315 NE 13th
1b. Development (project) number: OKLA 002-03
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:

a. Actual or projected start date of activity: January 2004  
 b. Projected end date of activity: January 2005

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Vacant Lot 2034 NW 31st 1b. Development (project) number: OKLA 002-03
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: January 2005
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: January 2005 b. Projected end date of activity: June 2005

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Vacant Lot 1708 North Wickliff 1b. Development (project) number: OKLA 002-03
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: January 2005
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:

a. Actual or projected start date of activity: January 2005  
 b. Projected end date of activity: June 2005

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Vacant Lot 1435 NE 14th 1b. Development (project) number: OKLA 002-021
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: January 2005
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: January 2005 b. Projected end date of activity: June 2005

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Vacant Lot 2141 North Jordan 1b. Development (project) number: OKLA 002 - unknown
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: January 2005
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:

a. Actual or projected start date of activity: January 2005  
 b. Projected end date of activity: June 2005

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Vacant Lot 2126 Martin Luther King 1b. Development (project) number: OKLA 002 – unknown
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: January 2005
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: January 2005 b. Projected end date of activity: June 2005

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities** [24 CFR Part 903.7.9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a

streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Shartel Towers 1b. Development (project) number: OK56P002011
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(07/31/00)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 201 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
<b>Designation of Public Housing Activity Description</b>
1a. Development name: Hillcrest Senior Center 1b. Development (project) number: OK56P002029
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(07/31/00)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan

<input type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 101
7. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development
<b>Designation of Public Housing Activity Description</b>
1a. Development name: Reding Senior Center
1b. Development (project) number: OK56P002023
2. Designation type:
Occupancy by only the elderly <input checked="" type="checkbox"/>
Occupancy by families with disabilities <input type="checkbox"/>
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/31/00)
5. If approved, will this designation constitute a (select one)
<input type="checkbox"/> New Designation Plan
<input type="checkbox"/> Revision of a previously-approved Designation Plan?
8. Number of units affected: 101
7. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development
<b>Designation of Public Housing Activity Description</b>
1a. Development name: Danforth Senior Center
1b. Development (project) number: OK56P002015
2. Designation type:
Occupancy by only the elderly <input checked="" type="checkbox"/>
Occupancy by families with disabilities <input type="checkbox"/>
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/31/00)
5. If approved, will this designation constitute a (select one)
<input type="checkbox"/> New Designation Plan
<input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 101

7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
<b>Designation of Public Housing Activity Description</b>
1a. Development name: Wyatt F. Jeltz Senior Center 1b. Development (project) number: OK56P002025
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (09/03/98)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 201
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24

CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria below.

**12. PHA Community Service and Self-Sufficiency Programs**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

**A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed?DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals  
 Information sharing regarding mutual clients (for rent determinations and otherwise)  
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe) Family Unification Program, Youth Independent Living, Group Homes, Network Collaboration.

**B. Services and programs offered to residents and participants**

**(1) General**

**a. Self-Sufficiency Policies**

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

**b. Economic and Social self-sufficiency programs**

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Resident Opportunities and Self</i>	272	<i>Specific Criteria</i>	<i>Development Office</i>	<i>Public Housing</i>

<i>Sufficiency Program – Family</i>				
<i>Resident Opportunities and Self Sufficiency Program – Senior</i>	1,362	<i>Specific Criteria</i>	<i>Development Office</i>	<i>Public Housing</i>

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 01/09/03)
Public Housing		
Section 8	75	74

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

All developments are equally affected.

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program

- Other (describe below)  
Establishment of a Security Department.

2. Which developments are most affected? (list below)

All developments are equally affected.

### C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

All developments are equally affected.

### D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: OK002a01)

## 14. PET POLICY

[24 CFR Part 903.7 9 (n)]

The Oklahoma City Housing Authority has for many years allowed pet ownership by persons residing in our housing developments. Article III, Section 3 .04 1. of our current Dwelling Lease reads "Pets shall be maintained in Dwelling Units only upon the Tenant's obtaining written permission from the appropriate

Housing Manager. Any permission pertains only to pets owned by Tenants and visitor's pets are not allowed. In housing built exclusively for occupancy by the elderly and handicapped, such permission will be granted only in accordance with the Policy on Pet Ownership in Elderly Housing. In family housing developments, such permission will be granted only in accordance with the Policy on Pet Ownership in Family Housing. Said Policies are, by specific reference, incorporated herein and made a part of this Dwelling Lease."

It is important to note that Section 31 of the USHA relates only to pet ownership requirements for residents of public housing other than federally assisted rental housing for elderly or persons with disabilities. Section 31 does not apply to public housing for the elderly or persons with disabilities. Section 227 of the Housing and Urban-Rural Recovery Act of 1983 covers pet ownership requirements for this type of housing. The new Section 31 relating to family housing development does not alter or affect the 1983 elderly housing regulations in any way.

## **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional Public Housing Asset Management Table?**

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- Provided below:

The Resident Advisory Board received copies of the Plan's Executive Summary prior to their meeting and were afforded special opportunities to review the Plan. On ??????????????, several members of the Board (public housing and Section 8 residents) met and discussed the Plan. All persons attending were very supportive and complimentary.

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:

Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents?  
(If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations  
 Candidates could be nominated by any adult recipient of PHA assistance  
 Self-nomination: Candidates registered with the PHA and requested a place on ballot  
 Other: (describe) The Mayor selects the candidate

b. Eligible candidates: (select one)

- Any recipient of PHA assistance  
 Any head of household receiving PHA assistance  
 Any adult recipient of PHA assistance  
 Any adult member of a resident or assisted family organization  
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)  
 Representatives of all PHA resident and assisted family organizations  
 Other (list) No votes are cast

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Oklahoma City, Oklahoma

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.  
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.  
 The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.  
 Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.  
 Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

## **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

### **Attachments**

Use this section to provide any additional attachments referenced in the Plan

Statement of Progress – Attachment OK002a01

Capital Fund Program: Performance and Evaluation Report FY 01 – Attachment OK002b01

Capital Fund Program: Performance and Evaluation Report FY 02 – Attachment OK002c01

Capital Fund Program: Performance and Evaluation Report FY 03 – Attachment OK002d01

Capital Fund Program: Performance and Evaluation Report FY 03 Supplement – Attachment OK002e01

Voluntary Conversion Required Initial Assessment – Attachment OK002f01

Section 8 Homeownership Capacity Statement – Attachment OK00gf01

Resident Assessment Survey – Follow-up Plan – Attachment OK002h01

Organizational Chart – Attachment OK002i01

Capital Fund Program: Performance and Evaluation Report FY 00 – Attachment OK002j01



## Statement of Progress

Attachment to the  
FY 2005 Annual Plan

The Oklahoma City Housing Authority had good success in meeting several goals and objectives listed in the Five Year Plan (FY 2000 - FY 2004).

Specifically, we applied for many more Section 8 Vouchers than planned. We applied for Mainstream Vouchers, Family Unification Vouchers, Fair Share Vouchers, and Designate Housing Support Vouchers. These Vouchers will allow the Authority the ability to offer many more housing opportunities to citizens of Oklahoma City.

During FY 2000 we implemented site-based waiting lists at each of the 10 Senior Citizen Developments. This opportunity began September 1, 2000 and shows some success at leasing developments with lower occupancy.

During FY 2000 we also sought and received approval to designate four additional sites as senior only. The result is geographically dispersed housing options for mixed-aged living and senior-citizen living.

During FY 2001 we implemented a Section 8 Homeownership Program and a Community Service Program to ensure many additional opportunities are available to our residents.

During FY 2001 and continuing through 2002 we began a major reorganization of the Authority's administration. The process has resulted in better service to our customers and will soon expand the level of housing choice in Oklahoma City.

A major goal listed in our FY 2000 Plan was to improve our Physical Inspection score under the Public Housing Assessment System. We are pleased to report as a result of several innovative programs our score improved dramatically.

A major goal listed in our Plan was to improve our score under the Section Eight Management Assessment Program. We are pleased to report as a result of several innovative programs our score in 2003 was a perfect 100%.

We are implementing several Section 8 Project Based Initiatives to address the needs of special populations.

We look forward to continuing our efforts to provide affordable, decent, safe and sanitary housing assistance with quality environments and opportunities to low-income people of Oklahoma City.

## **Resident Member on Board of Commissioners**

Attachment to the  
FY 2005  
Annual Plan

The Bylaws of the Oklahoma City Housing Authority require that one (1) member of the five (5) member Board of Commissioners be a resident of Oklahoma City Housing Authority property. The Commissioners are appointed by the Mayor of Oklahoma City and serve a three (3) year term.

At present, Ms. Marcia Muhammad serves as a Commissioner and is a resident of a scattered site. Her current term expires June 30, 2005.

## **Membership of the Resident Advisory Board**

(as of September 1, 2004)

### **Marie McGuire Plaza OKLA 2-4**

Ms. Shirley Baxter  
Ms. Effie Yott

### **The Towers Apartments OKLA 2-8**

Ms. Alena Gentry  
Ms. Ruth Mackey

### **Classen Senior Center OKLA 2-9**

Ms. Vicki Goble  
Ms. Elizabeth (Janie) Bonner

### **Shartel Towers OKLA 2-11**

Ms. Patricia Creacy  
Ms. Charlene Ryburn

### **Louis F. Danforth Center 2-15**

Ms. Shirlene Bishop  
Ms. Mary Bailey

### **Andrews Square OKLA 2-18**

Ms. Lorraine Carter  
Ms. Jocie Hock

### **Reding Senior Center OKLA 2-23**

Mr. Oscar (Joe) Christian  
Ms. Sybil McConnell

### **Wyatt F. Jeltz Center OKLA 2-25**

Mr. Clyde Madden  
Ms. Kathryn Farnum

### **Hillcrest Senior Center 2-29**

Ms. Hazel May  
Mr. James Wythe

### **Candle Lake Senior Center 2-30**

Ms. Irene Hulett  
Ms. Linda Matthews

### **Will Rogers Courts OKLA 2-1**

Ms. Pat Evans  
Mr. Mogus Kebret

### **Oak Grove OKLA 2-7**

Ms. Martha Hamilton  
Ms. Santiaga Quinones

### **Ambassador Courts OKLA 2-12**

Vacant

### **Sooner Haven OKLA 2-13**

Vacant

### **Fred Factory Gardens OKLA 2-14**

Vacant

### **Scattered Sites**

Ms. Alzada Laviolette  
Ms. Ladonna Washington

### **Section 8**

Hope Richardson  
Michelle Yearby  
Debra Schweickart  
Ruth Hill  
Betty Pool

HA/IHA Name Capital Fund Number FFY of Grant Approval  
 -----  
 OKLAHOMA CITY HOUSING AUTHORITY OK56P0250101 2001

\_\_\_ Original Annual Statement \_\_\_ Reserve for \_\_\_ Revised Annual Statement/ \_\_\_X\_ Performance and Evaluation Report  
 Disasters/Emergencies Revision# for Program Year Ending 06/30/04

\_\_\_ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	304,317	0	304,317	304,317
3	1408 Management Improvement	746,479	0	746,479	746,479
4	1410 Administration	406,859	0	406,859	406,859
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	135,612	0	135,611	131,170
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	65,020	0	65,020	65,020
10	1460 Dwelling Structures	3,211,710	0	3,211,710	3,014,944
11	1465.1 Dwelling Equipment - Nonexpendable	19,167	0	19,167	19,167
12	1470 Nondwelling Structures	217,929	0	217,929	217,929
13	1475 Nondwelling Equipment	54,671	0	54,670	54,670
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	1,022	0	1,022	1,022
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	0	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	5,162,786	0	5,162,785	4,961,578
20	Amt of line 19 Related to LBP Activities	0	0	0	0
21	Amt of line 19 Related to Section 504 Compliance	0	0	0	0
22	Amt of line 19 Related to Security	200,698	0	200,698	200,698
23	Amt of line 19 Related to Energy Consrvatn Measures	665,087	0	665,087	665,087

Signature of Executive Director and Date Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
HA-WIDE HA-WIDE	OPERATING BUDGET	1406	100.00%	304,317	0	304,317	304,317	COMPLETED 6/04
	SECURITY GUARDS	1408	7	148,735	0	148,735	148,735	COMPLETED 2/28/03
	SECURITY TRAINING	1408	100.00%	15,835	0	15,835	15,835	COMPLETED 6/03
	COMPUTER SOFTWARE	1408	100.00%	5,000	0	5,000	5,000	COMPLETED 4/03
	STAFF TRAINING	1408	100.00%	15,822	0	15,822	15,822	COMPLETE 8/31/02
	SENIOR LUNCH PROGRAM	1408	100.00%	210,000	0	210,000	210,000	COMPLETED 1/04
	REHAB FORCE ACCOUNT	1408	36.00%	257,158	0	257,158	257,158	COMPLETED 1/28/03
	EBC FOR HOME CNSLR/SUPPORT SER. ASST	1408	100.00%	1,819	0	1,819	1,819	COMPLETED 7/31/02
	EBC FOR HOMELESS TRANS COORDINATOR GAP ACCOUNTING REQUIRES SEPERATE LINE ITEM.	1408	100.00%	4,310	0	4,310	4,310	COMPLETED 1/28/03
	HOMELESS TRANSITIONAL COORDINATOR GAP ACCOUNTING REQUIRES SEPERATE LINE ITEM.	1408	100.00%	9,248	0	9,248	9,248	COMPLETED 9/25/02
	TRAVELING CLOTHES CLOSET	1408		0	0	0	0	POSITION DISOLVED EXPEDITED FUNDS TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	HOME CNSLR/SUPPORT SERVICES ASST.II GAP ACCOUNTING REQUIRES SEPERATE LINE ITEM.	1408	1	17,390	0	17,390	17,390	COMPLETED 7/31/02
	EBC FOR REHAB FORCE ACCT. * NEW WORK ITEM *	1408	36.00%	39,555	0	39,555	39,555	COMPLETED 1/28/03
	EBC FOR SECURITY GUARDS * NEW WORK ITEM *	1408	7	10,030	0	10,030	10,030	COMPLETED 7/31/02
	OUTREACH FOR APPLICANTS	1408	100.00%	11,577	0	11,577	11,577	COMPLETED 7/03
	NONTECHNICAL SALARIES	1410	7	55,860	0	55,860	55,860	
	TECHNICAL SALARIES	1410	10	275,290	0	275,290	275,290	
	EMPLOYEE BENEFIT CONTRIBUTION	1410	17	71,540	0	71,540	71,540	
	PRINTING AND DISTRIBUTION OF CAPITAL FUND MATERIALS	1410	100.00%	434	0	434	434	
	ADVERTISING COSTS	1410	100.00%	3,735	0	3,735	3,735	
	LIQUIDATED DAMAGES	1415		0	0	0	0	
	ARCHITECT/ENGINEER FEES TO UPDATE CENTRAL OFFICE MECHANICAL SYSTEM	1430	100.00%	11,556	0	11,556	11,556	
	MISC ARCH & ENGINEERING FEES	1430	100.00%	22,147	0	22,147	22,147	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	A & E FOR CENTRAL OFFICE AND MAINTENANCE ROOF REPLACEMENT	1430	100.00%	9,460	0	9,460	9,460	
	ASBESTOS & LBP TESTING	1430	5	2,693	0	2,693	2,693	SUPPLIES-BAGS, FILTERS AND RESPIRATORS. OKLA 2-14, 5 SAMPLES
	REPRODUCTION COSTS FOR PLANS NOT SUPPLIED BY ARCHITECT & ENGINEER.	1430	100.00%	16	0	16	16	
	REPAIR/REPLACE UTILITY LINES	1450	10	21,596	0	21,596	21,596	NE METRO; 1 UNIT OKLA 2-3, 3 UNITS OKLA 2-6, 1 UNIT OKLA 2-7, 2 UNITS OKLA 2-14, 2 UNITS OKLA 2-21, 1 UNIT
	LANDSCAPE, TREE REMOVAL	1450	25	33,386	0	33,386	33,386	OKLA 2-3, 5 UNITS OKLA 2-6, 10 UNITS OKLA 2-21, 1 UNIT OKLA 2-23, 1 UNIT OKLA 2-33, 1 UNIT OKLA 2-34, 6 UNITS OKLA 2-36, 1 UNIT

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	COMPLETE EXTERIOR/INTERIOR MOD OF VACANT UNITS AS REQUIRED TO COMPLY WITH PHAS REQUIREMENTS	1460	139	187,154	0	187,154	187,154	HA WIDE STEEL PLATES FOR SECURITY JAMBS OKLA 2-1, 3 UNITS OKLA 2-3, 17, UNITS OKLA 2-4, 1 UNIT OKLA 2-6, 4 UNITS OKLA 2-7, 11 UNITS OKLA 2-8, 4 UNITS OKLA 2-9, 1 UNIT OKLA 2-12, 9 UNITS OKLA 2-13, 4 UNITS OKLA 2-14, 9 UNITS OKLA 2-18, 2 UNITS OKLA 2-21, 1 UNIT OKLA 2-22, 1 UNIT OKLA 2-23, 3 UNITS OKLA 2-25, 1 UNIT OKLA 2-30, 6 UNITS OKLA 2-33, 3 UNITS OKLA 2-34, 8 UNITS OKLA 2-38, 1 UNIT
	ASBESTOS & LBP ABATEMENT	1460	16	2,611	0	2,611	2,611	OKLA 2-7, 8 UNITS OKLA 2-18, 8 UNITS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	REPAIR/REPLACE BATH TUBS	1460	73	81,690	0	81,690	81,690	OKLA 2-1, 15 UNITS OKLA 2-3, 10 UNITS OKLA 2-4, 9 UNITS OKLA 2-8, 1 UNIT OKLA 2-9, 6 UNITS OKLA 2-11, 1 UNITS OKLA 2-12, 17 UNITS OKLA 2-13, 5 UNITS OKLA 2-14, 1 UNIT OKLA 2-15, 1 UNIT OKLA 2-23, 1 UNIT OKLA 2-29, 3 UNITS OKLA 2-33, 2 UNITS OKLA 2-34, 1 UNIT
	UPDATE CENTRAL OFFICE MECHANICAL UNITS (11) AND CONTROL SYSTEMS	1470	100.00%	128,429	0	128,429	128,429	
	REPLACE CENTRAL OFFICE AND MAINTENANCE OFFICE ROOFS	1470	100.00%	89,500	0	89,500	89,500	
	COMPUTER EQUIPMENT	1475	100.00%	11,783	0	11,783	11,783	
	BULLETPROOF VESTS	1475	15	6,120	0	6,120	6,120	
	BICYCLE PATROL UNIFORMS	1475	5	35	0	35	35	
	REPLACE DAMAGED UNIFORMS	1475	8	947	0	947	947	
	MOBILE RADIOS FOR SECURITY	1475	10	2,440	0	2,440	2,440	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	ONE BICYCLE FOR SECURITY PATROL	1475		0	0	0	0	EXPEDITED TO 2002 CFP
	MISC MAINTENANCE TOOLS	1475	100.00%	3,881	0	3,881	3,881	
	MISC. GROUNDS EQUIPMENT	1475	100.00%	6,683	0	6,683	6,683	
	LOBBY FURNISHINGS AND AMENITIES	1475	100.00%	9,120	0	9,120	9,120	
	PICK UP TRUCK FOR TECH SERV DEPT	1475	1	13,662	0	13,662	13,662	
	RELOCATION	1495	100.00%	1,022	0	1,022	1,022	
	CONTINGENCY	1502	100.00%	0	0	0	0	EXPEDITED TO OKLA 2-4
	SUBTOTAL			2,103,586	0	2,103,585	2,103,585	
OK-02-01 WILL ROGERS CT	A & E TO UPDATE BREAKER BOXES, PANELS, AND METER BASES	1430	100.00%	34,860	0	34,860	32,183	CONTRACT COMPLETED IN JULY-FINAL PAYMENT IS PENDING.
	UPDATE BREAKER BOXES, PANELS & METER BASES	1460	100.00%	458,888	0	458,888	342,056	COMPLETED IN JULY-FINAL PAYMENT IS PENDING.
	SUBTOTAL			493,748	0	493,748	374,239	
OK-02-04 MARIE MCGUIRE PLAZA	PROTOTYPE TO CONVERT TWO ZERO BEDROOM UNITS TO ONE, ONE BEDROOM UNIT	1460	2	9,188	0	9,188	9,188	COMPLETED 7/11/02

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	DWELLING UNIT CONVERSIONS FROM ZERO BEDROOM TO ONE BEDROOM APTS	1460	120	463,310	0	463,310	416,979	WORK PROCEEDING
	SUBTOTAL			472,498	0	472,499	426,168	
OK-02-07 OAK GROVE	REROOF-PHASE I/ 34 BLDGS	1460	30.00%	507,289	0	507,289	507,289	COMPLETED 12/25/02
	EXTERIOR REPAIRS	1460	10.00%	19,549	0	19,549	19,549	
	VINYL SIDING REPAIRS & CLEANING	1460	10.00%	39,944	0	39,944	39,944	
	SUBTOTAL			566,782	0	566,782	566,782	
OK-02-08 TOWERS APTS	ARCHITECT FEES TO CONVERT FOUR ZERO-BEDROOM UNITS TO TWO ONE-BEDROOM UNITS	1430	4	2,500	0	2,500	1,000	
	EXTERIOR COATING REPAIRS	1460	5.00%	6,220	0	6,220	6,220	
	CARD READER * NEW WORK ITEM *	1460	2	4,985	0	4,985	4,985	
	SUBTOTAL			13,705	0	13,705	12,205	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
OK-02-09 CLASSEN CENTER	INSTALL SITE FENCE AROUND EXPOSED MECHANICAL SYSTEM ON SOUTH SIDE OF BUILDING	1450	100.00%	1,688	0	1,688	1,688	
	EXTERIOR COATING REPAIRS	1460	5.00%	2,120	0	2,120	2,120	
	INSTALL ONE AUTOMATIC ENTRANCE DOOR	1460	1	2,725	0	2,725	2,725	
	SUBTOTAL			6,533	0	6,533	6,533	
OK-02-12 AMBASSADOR COURTS	VINYL SIDING REPAIRS & CLEANING	1460	10.00%	21,000	0	21,000	21,000	
	SUBTOTAL			21,000	0	21,000	21,000	
OK-02-13 SOONER HAVEN	COMPETE INTERIOR MODERNIZATION INCLUDING BUT NOT LIMITED TO WINDOWS FLOOR JOISTS, ETC.	1460	20	284,340	0	284,340	275,814	
	SUBTOTAL			284,340	0	284,340	275,814	
OK-02-14 FRED FACTORY GARDENS	REROOF	1460	100.00%	93,450	0	93,450	93,450	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	BIRD-LITIGATION	1460		0	0	0	0	UTILIZED FUNGIBILITY AND TRANSFERRED BIRD LITIGATION ACCOUNT TO 2002 CFP
	SUBTOTAL			93,450	0	93,450	93,450	
OK-02-15 LOUIS F DANFORTH SR CENTER	REPAIR BALCONY RAILS, DOORS & WINDOWS WITH RUSTPROOF PAINT. TUCKPOINT CRACK IN BRICK ABOVE THIRD FLOOR BALCONY AND BELOW FLASHING	1460	100.00%	0	0	0	0	WORK COMPLETED AND UTILIZED FUNGIBILITY TO TRANSFER FUNDS TO OTHER WORK ITEMS
	ROOF REPAIRS; CHANGE ORDER	1460	100.00%	3,106	0	3,106	3,106	
	EXTERIOR COATING REPAIRS	1460	5.00%	850	0	850	850	
	RANGES & REFRIGERATORS	1465	100.00%	19,167	0	19,167	19,167	
	SUBTOTAL			23,123	0	23,123	23,123	
OK-02-18 ANDREWS SQUARE	ARCHITECT/ENGINEER FEES FOR NURSE CALL & EMERGENCY NOTIFICATION SYSTEM	1430	100.00%	35,560	0	35,560	35,296	CONTRACT WORKING
	FIRE ALARM & EMERGENCY NOTIFICATION SYSTEM	1460	100.00%	369,950	0	369,950	344,874	CONTRACT WORKING

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	UPDATE AUTOMATIC ENTRANCE DOORS WITH CARD ENTRY SYSTEM	1460	100.00%	16,556	0	16,556	16,556	
	SUBTOTAL			422,066	0	422,066	396,725	
OK-02-23 REDING SR CR	TUCKPOINTING & EXTERIOR REPAIRS	1460	10.00%	275	0	275	275	
	GEOHERMAL INSTALLATION	1460	100.00%	0	0	0	0	UTILIZED FUNGIBILITY AND EXPEDITED TO 2000 CFP.
	SUBTOTAL			275	0	275	275	
OK-02-30 CANDLE LAKE SR CR	ENGINEERING FEES FOR MECHANICAL, RETURN LINES AND METERS	1430	100.00%	16,820	0	16,820	16,820	
	AUTOMATIC DOOR SECURITY CARD READER	1450	100.00%	1,900	0	1,900	1,900	
	SIDEWALK & DRIVEWAY	1450	10.00%	6,450	0	6,450	6,450	
	REPAIR RETURN LINES ON 1ST FLOOR, ADD WATER SOFTNER & CIRCULATING PUMP AND UPDATE MECHANICAL SYSTEM	1460	20.00%	404,838	0	404,838	404,838	
	METER BASES	1460	100.00%	115,000	0	115,000	115,000	
	SUBTOTAL			545,008	0	545,008	545,008	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
OK-02-32 SCATTERED SITES	EXTERIOR REPAIRS	1460	100.00%	29,641	0	29,641	29,641	
	SUBTOTAL			29,641	0	29,641	29,641	
OK-02-35 SCATTERED SITES	EXTERIOR REPAIRS	1460	100.00%	34,865	0	34,865	34,865	
	SUBTOTAL			34,865	0	34,865	34,865	
OK-02-36 SCATTERED SITES	EXTERIOR REPAIRS	1460	100.00%	27,003	0	27,003	27,003	
	SUBTOTAL			27,003	0	27,003	27,003	
OK-02-38 SCATTERED SITES	EXTERIOR REPAIRS	1460	100.00%	25,163	0	25,163	25,163	
	SUBTOTAL			25,163	0	25,163	25,163	
	GRAND TOTALS			5,162,786	0	5,162,785	4,961,578	

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Development Number/Name	All Funds Oblg.(Qtr. End. Dt.)			All Funds Expd.(Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
HA-WIDE HA-WIDE	06/30/03		06/30/03	06/30/05		06/30/04	
OK-02-01 WILL ROGERS CT	06/30/03		03/31/03	06/30/05			
OK-02-04 MARIE MCGUIRE PLAZA	06/30/03		06/30/03	06/30/05			
OK-02-07 OAK GROVE	06/30/03		03/31/03	06/30/05		09/30/03	
OK-02-08 TOWERS APTS	06/30/03		06/30/03	06/30/05		09/30/03	
OK-02-09 CLASSEN CENTER	06/30/03		09/30/02	06/30/05		03/31/03	
OK-02-12 AMBASSADOR COURTS	06/30/03		03/31/03	06/30/05		06/30/03	
OK-02-13 SOONER HAVEN	06/30/03		06/30/03	06/30/05			
OK-02-14 FRED FACTORY GARDENS	06/30/03		12/31/01	06/30/05		03/31/02	
OK-02-15 LOUIS F DANFORTH SR CENTER	06/30/03		06/30/03	06/30/05		06/30/03	
OK-02-18 ANDREWS SQUARE	06/30/03		03/31/03	06/30/05			
OK-02-23 REDING SR CR	06/30/03		12/31/01	06/30/05		09/30/03	
OK-02-30 CANDLE LAKE SR CR	06/30/03		06/30/03	06/30/05		09/30/03	
OK-02-32 SCATTERED SITES	06/30/03		06/30/03	06/30/05		09/30/03	
OK-02-35 SCATTERED SITES	06/30/03		06/30/03	06/30/05		09/30/03	

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Development Number/Name	All Funds Oblg.(Qtr. End. Dt.)			All Funds Expd.(Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
OK-02-36 SCATTERED SITES	06/30/03		06/30/03	06/30/05		09/30/03	
OK-02-38 SCATTERED SITES	06/30/03		06/30/03	06/30/05		09/30/03	

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HA/IHA Name Capital Fund Number FFY of Grant Approval  
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 OKLAHOMA CITY HOUSING AUTHORITY OK56P0250102 2002

\_\_\_ Original Annual Statement \_\_\_ Reserve for \_\_\_ Revised Annual Statement/ \_\_\_ X\_ Performance and Evaluation Report  
 Disasters/Emergencies Revision# for Program Year Ending 06/30/04  
 \_\_\_ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	317,336	317,336	317,336	287,347
3	1408 Management Improvement	755,794	755,794	755,794	612,987
4	1410 Administration	418,151	418,151	418,151	259,738
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	-400	-6,850
7	1430 Fees & Costs	51,591	45,450	45,450	31,366
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	358,805	351,457	351,457	123,511
10	1460 Dwelling Structures	2,617,378	2,668,181	2,668,181	1,752,139
11	1465.1 Dwelling Equipment - Nonexpendable	66,787	66,787	66,787	66,787
12	1470 Nondwelling Structures	153,000	127,310	127,311	124,362
13	1475 Nondwelling Equipment	118,000	117,797	117,797	94,707
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	10,000	7,102	7,102	7,102
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	8,523	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	4,875,365	4,875,365	4,874,966	3,353,197
20	Amt of line 19 Related to LBP Activities	0	0	0	0
21	Amt of line 19 Related to Section 504 Compliance	21,277	6,000	6,000	6,000
22	Amt of line 19 Related to Security	187,787	187,779	187,779	186,012
23	Amt of line 19 Related to Energy Consrvatn Measures	148,500	74,848	74,848	74,848

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
HA-WIDE HA-WIDE	OPERATING BUDGET	1406	100.00%	317,336	317,336	317,336	287,347	
1 b.	SEVEN (7) SECURITY GUARDS	1408	7	130,083	130,083	130,083	130,083	COMPLETE 3/31/03
1 c.	COMPUTER SOFTWARE	1408	100.00%	20,000	20,000	20,000	3,903	
1 d.	STAFF TRAINING	1408	100.00%	20,000	20,000	20,000	20,000	COMPLETED 5/04/04
1 e.	REHAB FORCE ACCOUNT	1408	36.00%	229,400	229,400	229,400	229,400	COMPLETED 9/25/03
1 f.	SECURITY GUARDS EMPLOYEE BENEFITS	1408	7	45,704	45,704	45,704	45,704	COMPLETED 5/31/03
1 g.	HOMELESS TRANSITIONAL COORDINATOR EMPLOYEE BENEFITS	1408	1	5,202	5,202	5,202	3,328	
1 h.	HOMELESS TRANSITIONAL COORDINATOR	1408	1	14,805	14,805	14,805	14,805	COMPLETED 6/18/03
1 i.	REHAB EMPLOYEE BENEFITS	1408	30.00%	80,600	80,600	80,600	80,600	COMPLETED 12/17/03
1 j.	SENIOR LUNCH PROGRAM	1408	100.00%	210,000	210,000	210,000	85,165	
	NONTECHNICAL SALARIES	1410	6	57,586	57,586	57,586	57,586	
	TECHNICAL SALARIES	1410	11	283,548	283,548	283,548	125,135	
	EMPLOYEE BENEFITS CONTRIBUTION	1410	17	73,686	73,686	73,686	73,686	
	ADVERTISING COSTS	1410	100.00%	3,331	3,331	3,331	3,331	
	LIQUIDATED DAMAGES	1415		0	0	-400	-6,850	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
A & E MISC		1430	100.00%	31,689	36,763	36,763	26,179	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
ASBESTOS TESTING		1430	100.00%	1,863	0	0	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
REPRODUCTION COSTS FOR PLANS & NOT COVERED UNDER A&E CONTRACT.		1430	100.00%	491	462	462	462	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
PARKING LOT CLEANING & STRIPPING		1450	10	20,000	5,125	5,125	5,125	OKLA 2-1, 1 AREA OKLA 2-4 OKLA 2-8 OKLA 2-9 OKLA 2-12, 2 AREAS OKLA 2-13, 2 AREAS OKLA 2-29, 2 AREAS FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
LANDSCAPE		1450	16	23,000	25,488	25,488	25,488	OKLA 2-1, 2 UNITS OKLA 2-3, 6 UNITS OKLA 2-4, 1 HYDRANT OKLA 2-6, 2 UNITS OKLA 2-21, 1 UNIT OKLA 2-22, 1 UNIT OKLA 2-32, 2 UNITS OKLA 2-33, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	UTILITY LINE REPAIRS	1450	12	15,000	26,947	26,947	26,947	OKLA 2-3, 6 UNITS OKLA 2-6, 1 UNIT OKLA 2-12, 1 UNIT OKLA 2-22, 1 UNIT OKLA 2-25, 1 UNIT OKLA 2-33, 1 UNIT OKLA 2-38, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	INSTALL FIRE SUPPRESSION SYSTEMS AS REQUIRED BY CITY CODE	1460	3	20,000	38,443	38,443	0	OKLA 2-7, 1 UNIT OKLA 2-13, 3 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	EXTERIOR TUCKPOINT, STEMWALL REPAIRS COATING REPAIRS, PORCH REPAIRS, GUTTER REPAIRS, ETC. INVOLVING EXTERIOR OF UNIT.	1460	45	10,675	51,717	51,717	51,717	CENTRAL OFFICE OKLA 2-3, 5 UNITS OKLA 2-7, 1 UNIT OKLA 2-8, 1 UNIT OKLA 2-11, 1 UNIT OKLA 2-12, 7 UNITS OKLA 2-13, 15 UNITS OKLA 2-22, 2 UNITS OKLA 2-29, 3 UNITS OKLA 2-33, 7 UNITS OKLA 2-34, 1 UNIT OKLA 2-38, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	INTERIOR MODERNIZATION	1460	24	40,000	152,408	152,408	151,660	OKLA 2-3, 3 UNITS OKLA 2-6, 2 UNITS OKLA 2-7, 4 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	VINYL SIDING INSTALLATION	1460	26	20,000	38,331	38,331	38,331	OKLA 2-12, 12 UNITS OKLA 2-22, 1 UNIT OKLA 2-33, 1 UNIT OKLA 2-34, 12 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR/REPLACE FLOOR TILE	1460	73	68,867	96,303	96,303	96,302	OKLA 2-1, 6 UNITS OKLA 2-3, 14, UNITS OKLA 2-4, 3 UNITS OKLA 2-7, 10 UNITS OKLA 2-8, 3 UNITS OKLA 2-9, 3 UNITS OKLA 2-13, 1 UNIT OKLA 2-12, 13 UNITS OKLA 2-18, 1 UNIT OKLA 2-21, 2 UNITS OKLA 2-22, 1 UNIT OKLA 2-23, 2 UNITS OKLA 2-25, 3 UNITS OKLA 2-29, 4 UNITS OKLA 2-30, 2 UNITS OKLA 2-34, 4 UNITS OKLA 2-36, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	FOUNDATION STABILIZATION	1460	7	20,000	11,081	11,081	11,081	OKLA 2-3, 1 UNIT OKLA 2-23, 5 UNITS OKLA 2-34, 1 UNIT FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR/REPLACE ROOFS	1460	23	30,930	78,955	78,955	78,955	OKLA 2-3, 16 UNITS OKLA 2-15, EXHAUST VENT OKLA 2-18, EXHAUST VENT OKLA 2-30, METAL EDGES OKLA 2-33, 1 UNIT OKLA 2-34, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	TERMITE TREATMENT	1460	44	15,000	17,746	17,746	17,746	OKLA 2-1, 1 UNIT OKLA 2-3, 4 UNITS OKLA 2-6, 2 UNITS OKLA 2-7, 20 UNITS OKLA 2-8, 1 UNIT OKLA 2-9, 2 UNITS OKLA 2-14, 8 UNITS OKLA 2-29, 1ST FLOOR OKLA 2-32, 1 UNIT OKLA 2-33, 2 UNITS OKLA 2-36, 1 UNIT OKLA 2-38, 2 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	REPLACE BATH TUBS	1460	23	27,405	32,165	32,165	32,165	OKLA 2-4, 3 UNITS OKLA 2-7, 1 UNIT OKLA 2-9, 11 UNITS OKLA 2-12, 2 UNITS OKLA 2-29, 1 UNIT OKLA 2-30, 1 UNIT OKLA 2-33, 1 UNIT OKLA 2-34, 2 UNITS OKLA 2-35, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	INSTALL AIR-CONDITIONING IN UNITS WITH ALL REQUIRED DUCTWORK, ELECTRIC ETC., AS REQUIRED.	1460	10	35,000	39,500	39,500	33,066	OKLA 2-3, 1 UNIT OKLA 2-21, 4 UNITS OKLA 2-22, 2 UNITS OKLA 2-33, 1 UNIT OKLA 2-34, 1 UNIT OKLA 2-35, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	BULLETPROOF VESTS	1475	15	7,000	7,164	7,164	6,101	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	COMPUTER EQUIPMENT	1475	100.00%	65,000	65,000	65,000	50,863	
	REPAIR/REPLACE SECURITY RADIOS	1475	100.00%	5,000	4,828	4,828	4,123	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligt(2)	Funds Expnded(2)	
	REPAIR/REPLACE MAINTENANCE RADIOS	1475	100.00%	6,000	3,182	3,182	3,182	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	MISC. MAINTENANCE TOOLS	1475	100.00%	10,000	18,389	18,389	15,199	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	MISC GROUNDS EQUIPMENT	1475	100.00%	15,000	9,235	9,235	9,054	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	LOBBY FURNISHINGS & AMENITIES	1475	100.00%	10,000	9,999	9,999	6,184	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORFALLS
	RELOCATION	1495	100.00%	8,000	7,102	7,102	7,102	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	CONTINGENCY FUNDS	1502	100.00%	8,523	0	0	0	\$41,477 TRANSFERRED TO FLOOR TILE REPAIR HA WIDE \$8,523.00 TRANSFERRED TO OKLA 2-25 FOR CHANGE ORDER
	SUBTOTAL			2,005,724	2,267,614	2,267,213	1,850,256	
OK-02-01 WILL ROGERS CT	PARKING LOT, DRIVEWAY & CONCRETE REPAIRS	1450	100.00%	60,000	48,693	48,693	18,647	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			60,000	48,693	48,693	18,647	

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				Original	Revised(1)	Obligtd(2)	Expnded(2)	
OK-02-03 SCATTERED SITES	REPAIR/REPLACEMENT OF DAMAGED FENCING	1450	5	15,000	20,454	20,454	1,554	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	EXTERIOR TUCKPOINT, STEMWALL, COATING, PORCHES, GUTTERS, ETC. REPAIRS AS NEEDED	1460	40	49,325	46,339	46,339	39,999	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	INTERIOR MODERNIZATION	1460	5	50,000	82,377	82,377	61,707	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			114,325	149,170	149,170	103,261	
OK-02-04 MARIE MCGUIRE PLAZA	A & E FOR CONVERSION OF 59 ZERO BEDROOM UNITS TO ONE BEDROOM UNITS	1430	59	0	0	0	0	
	CONVERSION OF 59 ZERO BEDROOM UNITS TO ONE BEDROOM UNITS	1460	59	859,697	851,766	851,766	367,106	UTILIZED FUNGIBILITY EXPEDITED TO 2001 CFP
	INSTALL SHOWER SCALD GUARDS AND REPAIRS TILE AT 70 UNITS	1460	70	119,787	119,787	119,787	119,787	
	INSTALL LOBBY CARPET AND TILE MANAGER'S & MR'S OFFICE	1470	100.00%	8,000	2,000	2,000	2,000	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			987,484	973,553	973,554	488,893	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
OK-02-07 OAK GROVE	A & E EVALUATE SEWERLINES/RISERS IN SECOND STORY UNITS AND ADVISE OF COST AND REPLACEMENT STRATEGY	1430	100.00%	5,823	0	0	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	A & E FOR REPLACEMENT OF COMMUNITY CENTER ROOF AND AIR-CONDITIONING SYSTEM.	1430	100.00%	4,725	4,725	4,725	4,725	
	COMPLETE INTERIOR MODERNIZATION	1460	10	130,000	52,337	52,337	50,235	
	TEAR-OFF/REROOF/REDECK MANSARD ROOFS	1460	15	193,709	189,900	189,900	189,900	FUNDS TRANSFERRED TO OTHER WORKS ITEMS TO COVER BUDGET SHORTFALLS
	REPLACEMENT OF COMMUNITY CENTER ROOF & AIR-CONDITIONING SYSTEM	1470	100.00%	70,000	66,120	66,120	66,120	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			404,257	313,082	313,082	310,980	
OK-02-08 TOWERS APTS	A & E EVALUATE SUNDECK AN ADVISE OF ESTIMATE TO UPDATE & IMPROVE	1430	100.00%	3,500	3,500	3,500	0	
	REPLACE EXTERIOR DOOR DEADBOLTS	1460	100.00%	14,000	7,811	7,811	7,811	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			17,500	11,311	11,311	7,811	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
OK-02-09 CLASSEN CENTER	WIDEN HANDICAP RAMP	1450	100.00%	5,805	2,553	2,553	2,553	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPLACE KITCHEN & LAVATORY FAUCETS AND SINKS	1460	100.00%	72,000	1,400	1,400	1,400	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPLACE EXTERIOR DOOR DEADBOLTS	1460	100.00%	19,400	5,988	5,988	5,988	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			97,205	9,941	9,941	9,941	
OK-02-11 SHARTEL TOWERS	REPAIR DRIVEWAY, PARKING LOT AND SIDEWALKS	1460	100.00%	60,500	31,888	31,888	31,888	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			60,500	31,888	31,888	31,888	
OK-02-13 SOONER HAVEN	COMPLETE INTERIOR MODERNIZATION	1460	21	252,000	261,683	261,683	238,106	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	RELOCATION	1495	21	2,000	0	0	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			254,000	261,683	261,683	238,106	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
OK-02-14 FRED FACTORY GARDENS	REPLACE DAMAGED RAILROAD TIES AND PROVIDE EFFECTIVE EROSION CONTROL	1450	100.00%	80,000	179,000	179,000	0	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR/REPLACE DAMAGED SIDEWALKS	1450	100.00%	60,000	8,053	8,053	8,053	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	TUCKPOINT, PAINT BRICK AND INSTALL VINYL SIDING ON ALL BLDGS	1460	100.00%	221,000	140,126	140,126	70,053	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	BIRD CONST-CONTRACT UNDER LITIGATION	1460	100.00%	130,247	0	0	0	CONTRACT UNDER LITIGATION FUNDS EXPEDITED TO 2003 CFP
	REPLACE COMMUNITY CENTER ROOF AND MECHANICAL SYSTEM	1470	100.00%	50,000	51,444	51,444	51,444	APPROVED UNDER 5 YEAR PLAN. UTILIZIED FUNGIBILITY FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			541,247	378,623	378,623	129,550	
OK-02-15 LOUIS F DANFORTH SR CENTER	VENT-A-HOODS ** NEW LINE ITEM **	1460	100.00%	4,900	4,900	4,900	4,900	COMPLETE 5/23/03 APPROVED UNDER 5 YEAR PLAN. UTILIZIED FUNGIBILITY

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	RANGES & REFRIGERATORS	1465	100.00%	35,272	35,272	35,272	35,272	COMPLETED 6/20/03 APPROVED UNDER 5 YEAR PLAN. UTILIZIED FUNGIBILITY
	SUBTOTAL			40,172	40,172	40,172	40,172	
OK-02-18 ANDREWS SQUARE	CARPET REPLACEMENT - COMMON AREAS ** NEW LINE ITEM **	1470	100.00%	0	2,948	2,948	0	APPROVED UNDER 5 YEAR PLAN. UTILIZED FUNGIBILITY
	SUBTOTAL			0	2,948	2,948	0	
OK-02-23 REDING SR CR	EXTERIOR REPAIRS & TUCKPOINTING	1460	100.00%	22,975	14,514	14,514	14,514	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			22,975	14,514	14,514	14,514	
OK-02-25 WYATT F JELTZ SR CR	INSTALL HANDICAP SHOWER SEATS	1460	20	21,277	6,000	6,000	6,000	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPLACEMENT OF FIRE ALARM AND EMERGENCY CALL SYSTEMS	1460	100.00%	0	132,750	132,750	0	UTILIZED FUNGIBILITY TRANSFERED PORTION OF 2003 OBLIGATION OF PO #117130 TO 2002
	REPLACE CARPET IN LOBBY & LIBRARY	1470	100.00%	25,000	4,798	4,798	4,798	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
SUBTOTAL				46,277	143,548	143,548	10,798	
OK-02-29 HILLCREST SR CITIZEN CTR	A & E REPLACE WINDOW, SCREENS AND WINDOW WALL REPAIRS	1430	100.00%	3,500	0	0	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPLACE WINDOWS, SCREENS AND WALL REPAIRS	1460	100.00%	80,000	13,195	13,195	13,195	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	* NEW WORK ITEM * RANGES & REFRIGERATORS	1465	100.00%	31,515	31,515	31,515	31,515	COMPLETED 8/31/02 APPROVED UNDER 5 YEAR PLAN. UTILIZIED FUNGIBILITY
SUBTOTAL				115,015	44,710	44,710	44,710	
OK-02-30 CANDLE LAKE SR CR	PARKING LOT IMPROVEMENTS	1450	100.00%	80,000	35,144	35,144	35,144	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPLACE VENT-A-HOODS	1460	100.00%	13,684	8,315	8,315	8,315	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	MECHANICAL SYSTEM REPLACEMENT	1460	100.00%	15,000	10,209	10,209	10,209	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPLACEMENT OF FIRE ALARM & EMERGENCY CALL SYSTEMS	1460	100.00%	0	130,247	130,247	0	EXPEDITED FROM 2003 CFP FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
SUBTOTAL				108,684	183,915	183,915	53,668	
GRAND TOTALS				4,875,365	4,875,365	4,874,966	3,353,197	

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Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
HA-WIDE HA-WIDE							
1 b.	05/30/04		09/30/02	05/30/06		03/31/03	
1 c.	05/30/04		12/31/03	05/30/06			
1 d.	05/30/04		12/31/03	05/30/06		06/30/04	
1 e.	05/30/04		09/30/02	05/30/06		09/30/03	
1 f.	05/30/04		09/30/02	05/30/06		06/30/03	
1 g.	05/30/04		09/30/02	05/30/06			
1 h.	05/30/04		09/30/02	05/30/06		06/30/03	
1 i.	05/30/04		09/30/02	05/30/06		12/31/03	
1 j.	05/30/04		03/31/03	05/30/06			
OK-02-01 WILL ROGERS CT	05/30/04		05/30/04	05/30/06			
OK-02-03 SCATTERED SITES	05/30/04		05/30/04	05/30/06			
OK-02-04 MARIE MCGUIRE PLAZA	05/30/04		05/30/04	05/30/06			
OK-02-07 OAK GROVE	05/30/04		05/30/04	05/30/06			
OK-02-08 TOWERS APTS	05/30/04		05/30/04	05/30/04			
OK-02-09 CLASSEN CENTER	05/30/04		05/30/04	05/30/06			
OK-02-11 SHARTEL TOWERS	05/30/04		05/30/04	05/30/06			

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Development Number/Name	All Funds Oblg.(Qtr. End. Dt.)			All Funds Expd.(Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
OK-02-13 SOONER HAVEN	05/30/04		05/30/04	05/30/06			
OK-02-14 FRED FACTORY GARDENS	05/30/04		05/30/04	05/30/06			
OK-02-15 LOUIS F DANFORTH SR CENTER	05/30/04		06/30/03	05/30/06		06/30/03	
OK-02-18 ANDREWS SQUARE	05/31/04		05/30/04	05/31/06			
OK-02-23 REDING SR CR	05/30/04		05/30/04	05/30/06			
OK-02-25 WYATT F JELTZ SR CR	05/30/04		05/30/04	05/30/06			
OK-02-29 HILLCREST SR CITIZEN CTR	05/30/04		05/30/04	05/30/06			
OK-02-30 CANDLE LAKE SR CR	05/30/04		05/30/04	05/30/06			

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HA/IHA Name Capital Fund Number FFY of Grant Approval  
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 OKLAHOMA CITY HOUSING AUTHORITY OK56P0250103 2003

\_\_\_ Original Annual Statement \_\_\_ Reserve for \_\_\_ Revised Annual Statement/ \_\_\_X\_ Performance and Evaluation Report  
 Disasters/Emergencies Revision# for Program Year Ending 06/30/04

\_\_\_ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	378,513	378,513	40,220	35,363
3	1408 Management Improvement	757,026	757,026	734,562	558,799
4	1410 Administration	378,513	378,513	377,963	51,763
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	199,800	205,941	175,513	133,361
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	87,520	94,941	15,364	14,964
10	1460 Dwelling Structures	1,847,760	1,831,097	697,804	100,657
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	113,000	113,725	63,634	63,634
14	1485 Demolition	15,000	15,000	9,880	9,880
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	2,376	28	28
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	8,000	8,000	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	3,785,132	3,785,132	2,114,967	968,446
20	Amt of line 19 Related to LBP Activities	0	0	0	0
21	Amt of line 19 Related to Section 504 Compliance	0	0	0	0
22	Amt of line 19 Related to Security	248,565	248,573	236,811	236,811
23	Amt of line 19 Related to Energy Consrvatn Measures	0	0	0	0

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
HA-WIDE HA-WIDE	OPERATING BUDGET	1406	100.00%	378,513	378,513	40,220	35,363	
1 b.	SALARIES FOR 7 SECURITY GUARDS	1408	7	189,252	189,252	189,252	189,252	
1 c.	EBC FOR 7 SECURITY GUARDS	1408	7	47,313	47,313	47,313	47,313	
1 d.	COMPUTER SOFTWARE	1408	100.00%	12,836	12,836	0	0	
1 e.	STAFF TRAINING	1408	100.00%	12,835	12,835	3,207	3,207	
1 f.	HOMELESS COORDINATOR	1408	1	18,360	18,360	18,360	7,081	
1 g.	EBC FOR HOMELESS COORDINATOR	1408	1	4,590	4,590	4,590	586	
1 h.	REHAB SALARIES-30%	1408	30.00%	377,472	377,472	377,472	259,106	
1 i.	EBC FOR REHAB	1408	30.00%	94,368	94,368	94,368	52,254	
	NONTECHNICAL SALARIES	1410	7	75,617	75,617	75,617	34,010	
	TECHNICAL SALARIES	1410	12	224,793	224,793	224,793	0	
	EMPLOYEE BENEFITS CONTRIBUTION	1410	19	75,103	75,103	75,103	15,303	
	ADVERTISING COSTS FOR INVITATION TO BID AND REQUESTS FOR PROPOSALS	1410	100.00%	3,000	3,000	2,450	2,450	
	ARCHITECT & ENGINEERING MISC FEES	1430	100.00%	10,000	15,415	6,973	6,973	Expedited from 2002 CFP

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	ASBESTOS & LEAD-BASED PAINT TESTING	1430	27	2,000	2,697	1,069	869	OKLA 2-7, 25 UNITS OKLA 2-14, 2 UNITS Funds transferred from other work items to cover budget shortfalls
	INSPECTOR SALARIES/EBC FOR JOEL EVERETT & GIL JONES	1430	2	89,430	89,430	89,430	89,430	
	REPRODUCTION COSTS FOR A & E MATL	1430	100.00%	1,000	1,029	4	4	Expedited from 2003 CFP
	REPAIR/REPLACE UTILITY LINES	1450	100.00%	15,000	15,000	0	0	
	LANDSCAPE IMPROVEMENTS & TREE REMOVAL	1450	100.00%	10,000	10,000	0	0	
	CONCRETE IMPROVEMENTS & REPAIRS	1450	10	10,000	18,835	12,569	12,569	MAIN OFFICE SEC PARKING LOT OKLA 2-12, 1 UNIT OKLA 2-13, 8 UNITS Funds transferred from other work items to cover budget shortfall
	FENCE REPAIR & REPLACEMENT	1450	4	10,000	10,000	2,395	2,395	OKLA 2-7, 1 AREA OKLA 2-11, 1 AREA OKLA 2-13, 2 AREAS
	PARKING LOT CLEANING & STRIPING	1450	1	10,000	8,586	400	0	OKLA 2-14, 1 AREA Funds transferred to other work items to cover budget shortfalls

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	AIR-CONDITIONING INSTALLATION	1460	100.00%	20,000	20,000	0	0	
	INSTALLATION OF FIRE SUPPRESSION SYSTEMS	1460	2	20,000	20,000	4,900	0	OKLA 2-7, 1 UNIT OKLA 2-8, REPAIR HEADS
	REPLACE BATH TUBS	1460	1	20,000	20,000	1,345	0	OKLA 2-33, 1 UNIT
	TERMITE TREATMENT	1460	1	15,000	15,000	380	380	OKLA 2-21, 1 UNIT
	EXTERIOR IMPROVEMENT UP TO BUT NOT LIMITED TO STEM WALLS, EXTERIOR WINDOWS, DOORS, BRICK TUCKPOINTING, STORM WINDOWS & DOORS, SECURITY SCREENS, ETC.	1460	1	10,000	10,000	880	0	OKLA 2-9, 1 UNIT
	INTERIOR IMPROVEMENTS AS NECESSARY TO MODERNIZE UNITS	1460	5	20,000	20,000	6,384	0	OKLA 2-3, 4 UNITS OKLA 2-36, 1 UNIT
	EXTERIOR SIDING	1460	100.00%	10,000	10,000	0	0	
	FLOOR TILE REPAIR/REPLACEMENT	1460	100.00%	20,000	20,000	975	0	
	ROOF REPAIR/REPLACEMENT	1460	7	20,000	20,000	18,308	0	OKLA 2-3, 1 UNIT OKLA 2-33, 3 UNITS OKLA 2-34, 2 UNITS OKLA 2-38, 1 UNIT
	FOUNDATION STABILIZATION	1460	100.00%	20,000	20,000	0	0	

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	COMPUTER EQUIPMENT	1475	100.00%	20,000	20,000	19,467	19,467	
	BULLETPROOF VEST FOR SECURITY	1475	100.00%	7,000	7,008	0	0	Expedited from 2002 CFP
	SECURITY RADIOS REPAIRS/REPLACEMENT	1475	100.00%	5,000	5,000	246	246	
	MAINTENANCE TOOLS	1475	100.00%	10,000	9,888	93	93	Funds transferred to other work items to cover budget shortfalls
	GROUNDS EQUIPMENT	1475	100.00%	15,000	15,000	0	0	
	MAINTENANCE REPAIR/REPLACE RADIOS	1475	100.00%	6,000	6,000	0	0	
	LOBBY FURNISHINGS	1475	100.00%	7,000	7,001	0	0	Expedited from 2002 CFP
	ONE MAINT. VEHICLE & ONE EXCAVATOR	1475	100.00%	43,000	43,828	43,828	43,828	Funds transferred from other work items to cover budget shortfalls
	DEMOLITION OF 3 UNITS	1485	100.00%	15,000	15,000	9,880	9,880	Demolition completed
	RELOCATION	1495		5	0	376	28	28 Expedited from 2002 CFP
	CONTINGENCY FUNDS	1502	100.00%	8,000	8,000	0	0	
	SUBTOTAL			1,982,482	1,997,145	1,372,298	832,085	
OK-02-01 WILL ROGERS CT	INSTALL BATHTUB LINERS @ \$905 EACH	1460	87	78,750	78,750	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	SUBTOTAL			78,750	78,750	0	0	
OK-02-04 MARIE MCGUIRE PLAZA	ARCHITECT FEES FOR DESIGN TO CONVERT 120 ZERO BEDROOM UNITS TO 60 ONE BEDROOM UNITS	1430	120	0	6,567	6,567	0	Expedited from 2002 CFP
	SUBTOTAL			0	6,567	6,567	0	
OK-02-07 OAK GROVE	REROOF 10 BUILDINGS	1460	10	111,250	73,600	73,600	0	Funds transferred to other work items to cover budget shortfalls
	INTERIOR MODERNIZATION	1460	12	0	116,087	0	0	Expedited from 2002 CFP
	SUBTOTAL			111,250	189,687	73,600	0	
OK-02-12 AMBASSADOR COURTS	REPLACE BATHTUBS, REPAIR SUBFLOORS & RETILE 50 UNITS	1460	50	65,000	100,277	100,277	100,277	Funds transferred from other work items to cover budget shortfalls
	SUBTOTAL			65,000	100,277	100,277	100,277	
OK-02-13 SOONER HAVEN	REPAIR SIDEWALKS, PARKING LOTS & DRIVEWAYS	1450	25.00%	32,520	32,520	0	0	
	INTERIOR MODERNIZATION, INCLUDE JOIST REPAIRS, EXTERIOR WINDOWS, ETC	1460	10	128,540	133,560	133,560	0	Funds transferred from other work items to cover budget shorfalls

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	RELOCATON	1495	100.00%	0	2,000	0	0	Expedited from 2002 CFP
	SUBTOTAL			161,060	168,080	133,560	0	
OK-02-14 FRED FACTORY GARDENS	BIRD CONSTRUCTION-LITIGATION SINCE 1994	1460	100.00%	0	130,247	94,745	0	Litigation on-going Expedited from 2002 CFP
	SUBTOTAL			0	130,247	94,745	0	
OK-02-15 LOUIS F DANFORTH SR CENTER	REPLACE CHILL WATER LINES ON 3RD FLOOR FROM HALLWAY TO MECHANICAL WITH SHEETROCK REPAIRS AS NECESSARY	1460	100.00%	50,000	50,000	0	0	
	SUBTOTAL			50,000	50,000	0	0	
OK-02-25 WYATT F JELTZ SR CR	A & E FIRE ALARM & EMERGENCY CALL SYSTEM	1430	100.00%	35,000	26,958	25,471	10,385	Fungibility - Funds transferred to other work items to cover budget shortfalls.
	A & E FOR ELEVATOR UPDATE	1430	100.00%	37,370	35,345	17,500	8,600	Funds transferred to other work items to cover budget shortfalls
	FIRE ALARM & EMERGENCY CALL SYSTEM	1460	100.00%	380,000	247,250	201,330	0	Expedited portion of contract to 2002 CFP.
	ELEVATOR MODERNIZATION	1460	100.00%	575,000	575,000	0	0	

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
SUBTOTAL				1,027,370	884,553	244,301	18,985	
OK-02-30 CANDLE LAKE SR CR	A & E FIRE ALARM & EMERGENCY CALL SYSTEM	1430	100.00%	25,000	28,500	28,500	17,100	Funds transferred from other work items to cover budget shortfalls
	FIRE ALARM & EMERGENCY CALL SYSTEM	1460	100.00%	284,220	151,326	61,119	0	Expedited portion of contract to 2002 CFP.
SUBTOTAL				309,220	179,826	89,619	17,100	
GRAND TOTALS				3,785,132	3,785,132	2,114,967	968,446	

Signature of Executive Director and Date

Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement.

(2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	All Funds Oblg.(Qtr. End. Dt.)			All Funds Expd.(Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
HA-WIDE HA-WIDE							
1 b.	09/16/05		09/30/03	09/16/07		03/31/04	
1 c.	09/16/05		09/30/03	09/16/07		03/31/04	
1 d.	09/16/05			09/16/07			
1 e.	09/16/05			09/16/07			
1 f.	09/16/05		09/30/03	09/16/07			
1 g.	09/16/05		09/30/03	09/16/07			
1 h.	09/16/05		09/30/03	09/16/07			
1 i.	09/16/05		09/30/03	09/16/07			
OK-02-01 WILL ROGERS CT	09/16/05			09/16/07			
OK-02-04 MARIE MCGUIRE PLAZA	06/30/05			12/31/05			
OK-02-07 OAK GROVE	09/16/05			09/16/07			
OK-02-12 AMBASSADOR COURTS	09/16/05			09/16/07			
OK-02-13 SOONER HAVEN	09/16/05			09/16/07			
OK-02-14 FRED FACTORY GARDENS	06/30/05			12/31/05			
OK-02-15 LOUIS F DANFORTH SR CENTER	09/16/05			09/16/07			

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Development Number/Name	All Funds Oblg.(Qtr. End. Dt.)			All Funds Expd.(Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
OK-02-25 WYATT F JELTZ SR CR	09/16/05			09/16/07			
OK-02-30 CANDLE LAKE SR CR	09/16/05			09/16/07			

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HA/IHA Name Capital Fund Number FFY of Grant Approval  
 -----  
 OKLAHOMA CITY HOUSING AUTHORITY OK56P0250203 2003

\_\_\_ Original Annual Statement \_\_\_ Reserve for \_\_\_ Revised Annual Statement/ \_\_\_X\_ Performance and Evaluation Report  
 Disasters/Emergencies Revision# for Program Year Ending 06/30/04

\_\_\_ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	79,945	79,945	79,945	79,945
3	1408 Management Improvement	79,945	79,945	79,945	79,945
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	52,000	52,000	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	75,000	75,000	0	0
10	1460 Dwelling Structures	480,564	480,564	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	32,000	32,000	30,857	30,857
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	0	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	799,454	799,454	190,747	190,747
20	Amt of line 19 Related to LBP Activities	0	0	0	0
21	Amt of line 19 Related to Section 504 Compliance	0	0	0	0
22	Amt of line 19 Related to Security	79,945	79,945	79,945	79,945
23	Amt of line 19 Related to Energy Consrvatn Measures	144,500	144,500	0	0

Signature of Executive Director and Date Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
HA-WIDE HA-WIDE	OPERATING BUDGET	1406	100	79,945	79,945	0	0	
1 b.	SECURITY SALARIES - 7 GUARDS	1408	7.00%	65,555	65,555	65,555	65,555	Completed 5/27/04
1 c.	EBC-7 SECURITY GUARDS	1408	7.00%	14,390	14,390	14,390	14,390	Completed 5/27/04
	CONCRETE REPAIR/REPLACEMENT	1450	100	25,000	25,000	0	0	
	LANDSCAPE IMPROVEMENTS & TREE REMOVAL AND REPLACEMENT	1450	100	20,000	20,000	0	0	
	EXTERIOR IMPROVEMENTS UP TO BUT NOT LIMITED TO STEM WALLS, WINDOWS, DOORS, BRICK REPAIR & TUCKPOINTING, STORM WINDOWS & DOORS, SECURITY SCREENS, ETC.	1460	100	25,000	25,000	0	0	
	2 PICK UP TRUCKS FOR TECHNICAL SERVICES	1475	100	32,000	32,000	30,857	30,857	Trucks purchased.
	SUBTOTAL			261,890	261,890	110,802	110,802	
OKLA 2-1 WILL ROGERS CT	INSTALLATION OF BATH TUB LINERS	1460	40.00%	36,280	36,280	0	0	
	SUBTOTAL			36,280	36,280	0	0	
OKLA 2-7 OAK GROVE	REROOF 20 BUILDINGS	1460	20.00%	130,000	130,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	SUBTOTAL			130,000	130,000	0	0	
OKLA 2-12 AMBASSADOR COURTS	DESIGN GEOTHERMAL INSTALLATION	1430	100	52,000	52,000	0	0	
	SUBTOTAL			52,000	52,000	0	0	
OKLA 2-13 SOONER HAVEN	MOD 10 UNITS	1460	10.00%	156,784	156,784	0	0	
	SUBTOTAL			156,784	156,784	0	0	
OKLA 2-23 REDING SR CR	INSTALL SITEPROOF PRIVACY FENCE ON SIDE BETWEEN OUR SITE & APARTMENTS	1450	100	30,000	30,000	0	0	
	SUBTOTAL			30,000	30,000	0	0	
OKLA 2-25 WYATT F JELTZ SR CR	SUPPLEMENT TO ORIGINAL 2003 BUDGET FOR ESTIMATE ON FIRE ALARM & NURSE CALL SYSTEMS	1460	100	20,000	20,000	0	0	
	SUBTOTAL			20,000	20,000	0	0	
OKLA 2-29 HILLCREST SR CITIZEN CTR	PURCHASE 2 CHILLERS FROM MFG AND CONTRACT INSTALLATION	1460	2	92,500	92,500	0	0	

Signature of Executive Director and Date \_\_\_\_\_ Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date \_\_\_\_\_

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	SUBTOTAL			92,500	92,500	0	0	
OKLA 2-30 CANDLE LAKE SR CR	SUPPLEMENT ESTIMATE IN 2003 ORIGINAL BUDGET FOR FIRE ALARM & NURSE CALL SYSTEMS	1460	100	20,000	20,000	0	0	
	SUBTOTAL			20,000	20,000	0	0	
	GRAND TOTALS			799,454	799,454	110,802	110,802	

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Development Number/Name	All Funds Oblg.(Qtr. End. Dt.)			All Funds Expd.(Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
HA-WIDE HA-WIDE							
1 b.	02/12/06		03/30/04	02/12/08		05/27/04	
1 c.	02/12/06		03/30/04	02/12/08		05/27/04	
OKLA 2-1 WILL ROGERS CT	02/12/06			02/12/08			
OKLA 2-7 OAK GROVE	02/12/06			02/12/08			
OKLA 2-12 AMBASSADOR COURTS	02/12/06			02/12/08			
OKLA 2-13 SOONER HAVEN	02/12/06			02/12/08			
OKLA 2-23 REDING SR CR	02/12/06			02/12/08			
OKLA 2-25 WYATT F JELTZ SR CR	02/12/06			02/12/08			
OKLA 2-29 HILLCREST SR CITIZEN CTR	02/12/06			02/12/08			
OKLA 2-30 CANDLE LAKE SR CR	02/12/06			02/12/08			

Signature of Executive Director and Date      Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date

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**2004 Capital Fund Program  
Voluntary Conversion Required Initial Assessment**

**Standards for Identifying Developments (Title 24, Chapter 9, Part 971.3):**

- 1) Be on the same or contiguous sites; (OKLA 2-1, 7, 12, 13, and 14)
- 2) Total more than 300 dwelling units; (OKLA 2-1)
- 3) Have a vacancy rate of at least ten percent for dwelling units not in funded, on-schedule modernization; (O-OKLA 2-1, Vacancy rate as of 6/30/01 is 8 units ./- 354 or 2%)

**Voluntary Conversion Initial Assessments**

- 1) How many of the PHA's developments are subject to the Required Initial Assessment?  
0
- 2) How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?  
10 - Seniors      14 - Family  
24 Total (All)
- 3) How many Assessments were conducted for the PHA's covered developments?  
N/A
- 4) Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessment.  
N/A
- 5) If the PHA has not completed the Required Initial Assessments, describe the status of these assessments.  
N/A - None of the Oklahoma City Housing Authority's developments are subject to assessment requirements.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

John H. Johnson, Executive Director

Date



**Section 8  
Homeownership  
Capacity Statement**

The Oklahoma City Housing Authority will make available, on a limited basis, to participants in the Section 8 Housing Choice Voucher Program the option of Section 8 Homeownership. The Homeownership option is used to assist a family residing in a home purchased or owned by one or more family members.

The Authority for many years has been an active partner in Homeownership Programs geared toward low-income families. The Authority has participated in Homeownership Buyer Education Programs, housing counseling and is an active member of the Oklahoma City Homeownership Partnership. The Authority has a successful Section 8 Family Self-Sufficiency Program with 75 slots.

The Program Coordinating Committee for the Family Self-Sufficiency Program is comprised of other agencies that deal primarily with issues related to Homeownership. Included but not limited to, are Consumer Credit Counseling, Neighborhood Housing Services, Habitat for Humanity for Central Oklahoma, etc.

The Oklahoma City Housing Authority believes it has the capacity and will continue to work toward acquiring additional capacity to successfully operate a Section 8 Homeownership Program.

### **Follow Up Plan - Resident Assessment Survey**

On February 6, 2004, the Oklahoma City Housing Authority received notification of the scores received on our Resident Service and Satisfaction Survey for fiscal year 2003. This Survey is done annually by the Department of Housing and Urban Development (HUD) and is sent to a random sample of public housing residents.

The purpose of the Survey is to measure overall resident satisfaction with their living conditions and covers five (5) separate areas. The Oklahoma City Housing Authority (OCHA) received the following scores:

Maintenance and Repair - 88.8%, National Average - 88.9%

Communication - 78.3%, National Average - 75.9%

Safety - 78.4%, National Average - 81.6%

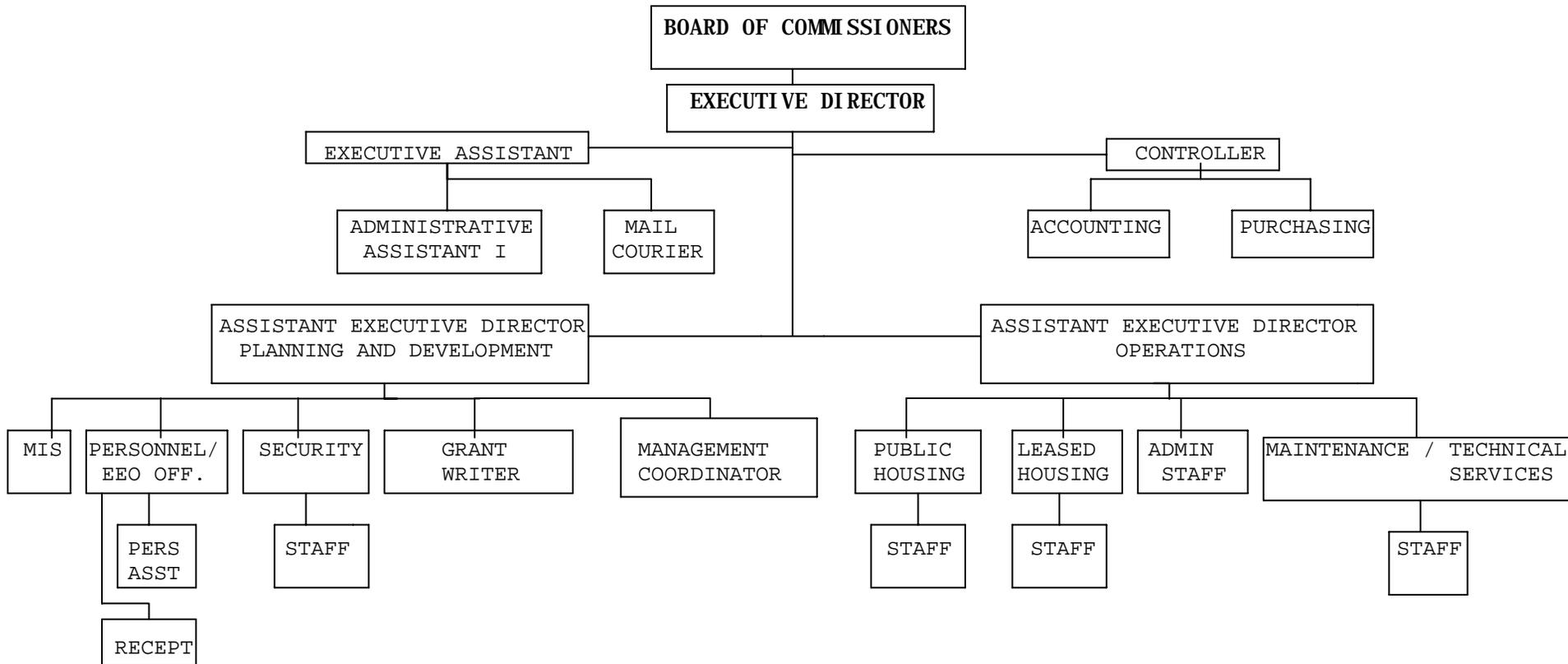
Services - 90.8%, National Average - 92.1%

Neighborhood Appearance - 79.2%, National Average - 77.8%

Because our score was greater than 75% in each category, we are not required to provide a Follow Up Plan as a part of this Annual Plan.

While our efforts are always directed towards providing the safest, most secure living environment for our residents, this focus continues to be increasingly challenging. With the loss of funding from the Public Housing Drug Elimination Program (PHDEP), we were forced to accept cuts in critical areas. Sixteen (16) of our Security Guard positions had been funded by the PHDEP Program and were lost when these funds were eliminated.

**OKLAHOMA CITY HOUSING AUTHORITY  
FUNCTIONAL CHART**



HA/IHA Name Capital Fund Number FFY of Grant Approval  
 -----  
 OKLAHOMA CITY HOUSING AUTHORITY OK56P0250100 2000

\_\_\_ Original Annual Statement \_\_\_ Reserve for \_\_\_ Revised Annual Statement/ \_\_\_ Performance and Evaluation Report  
 Disasters/Emergencies Revision# for Program Year Ending

X Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	60,000	0	60,000	60,000
3	1408 Management Improvement	811,124	0	811,124	811,124
4	1410 Administration	317,775	0	317,774	317,774
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	262,320	0	262,320	262,320
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	321,456	0	321,456	321,456
10	1460 Dwelling Structures	3,066,452	0	3,066,452	3,066,452
11	1465.1 Dwelling Equipment - Nonexpendable	124,218	0	124,218	124,218
12	1470 Nondwelling Structures	150	0	150	150
13	1475 Nondwelling Equipment	96,325	0	96,325	96,325
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	0	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	5,059,820	0	5,059,820	5,059,820
20	Amt of line 19 Related to LBP Activities	3,679	0	3,679	3,679
21	Amt of line 19 Related to Section 504 Compliance	0	0	0	0
22	Amt of line 19 Related to Security	328,860	0	328,859	328,858
23	Amt of line 19 Related to Energy Consrvatn Measures	1,453,087	0	1,453,087	1,453,087

Signature of Executive Director and Date Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
HA-WIDE HA-WIDE	OPERATING BUDGET	1406	100.00%	60,000	0	60,000	60,000	COMPLETED 5/31/01
1 b.	SECURITY TRAINING	1408	100.00%	7,139	0	7,139	7,138	COMPLETED 3/31/02 FUNDS TRANSFERRED TO OTHER WORK ITEM TO COVER BUDGET SHORTFALL
1 c.	COMPUTER SOFTWARE	1408	100.00%	5,000	0	5,000	5,000	COMPLETED 3/29/02
1 d.	SENIOR LUNCH PROGRAM	1408	100.00%	210,000	0	210,000	210,000	COMPLETED 3/31/02
1 e.	SECURITY PERSONNEL	1408	7	161,086	0	161,086	161,086	COMPLETED 12/31/01 ON STAFF FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
1 f.	DRUG INVESTIGATOR	1408	1	36,570	0	36,570	36,570	COMPLETED 12/31/01 ON STAFF
1 g.	HOMELESS TRANSITIONAL COORDINATOR	1408	1	18,872	0	18,872	18,872	COMPLETE 5/31/02 ON STAFF FUNDS TRANSFERRED FROM OTHER WORK ITEM TO COVER BUDGET SHORTFALL
1 h.	TRAVELING CLOTHES CLOSET	1408	1	23,682	0	23,682	23,682	COMPLETED 9/30/01 ON STAFF FUNDS TRANSFERRED TO OTHER WORK ITEM TO COVER BUDGET SHORTFALL
1 i.	REHAB FORCE ACCOUNT	1408	35.00%	300,000	0	300,000	300,000	COMPLETED 3/31/01

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
1 j.	MAINTENANCE & MANAGEMENT REVIEW	1408	100.00%	48,775	0	48,775	48,775	COMPLETED 12/28/01 FUNDS TRANSFERRED FROM OTHER WORK ITEM TO COVER BUDGET SHORTFALL
	NONTECHNICAL SALARIES	1410	7	52,888	0	52,888	52,888	COMPLETED 3/31/02 ON STAFF
	TECHNICAL SALARIES	1410	10	193,716	0	193,716	193,716	COMPLETED 10/24/02 ON STAFF
	EMPLOYEE BENEFIT CONTRIBUTION	1410	17	67,787	0	67,787	67,787	COMPLETED 2/28/02 ON STAFF
	PRINTING OF COMPREHENSIVE GRANT MATERIAL	1410	100.00%	25	0	25	25	COMPLETED 3/31/02 FUNGIBILITY-EXPEDITED TO 2001 CFP
	ADVERTISING COSTS	1410	100.00%	3,359	0	3,359	3,359	COMPLETED 11/20/01 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	AUDIT COSTS	1411	100.00%	0	0	0	0	AUDIT COSTS FUNDED UNDER OPERATING BUDGET
	LIQUIDATED DAMAGES	1415		0	0	0	0	
	ARCHITECT & ENGINEERING MISC FEES	1430	100.00%	62,385	0	62,386	62,386	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	ASBESTOS & LBP TESTING	1430	11	1,784	0	1,784	1,784	COMPLETED 3/25/02 FUNDS TRANSFERRED TO OTHER WORK ITEM TO COVER BUDGET SHORTFALL OKLA 2-1,LBP REEVALUATE OKLA 2-3,LBP REEVALUATE OKLA 2-7,LBP REEVALUATE OKLA 2-14,LBP REEVALUAT OKLA 2-15, ASBESTOS OKLA 2-30, #419 MOLD OKLA 2-30, #419 & #403 AIR QUALITY SAMPLES OKLA 2-33,LBP REEVALUAT OKLA 2-35,LBP REEVALUAT MISC METAL SAMPLES
	INSPECTION SERVICE-TWO TECH SERV INSPECTORS (JOEY & RON)	1430	2	67,740	0	67,740	67,740	COMPLETED 6/30/02 ON STAFF
	REPRODUCTION COST FOR PLANS NOT FURNISHED BY A/E	1430	100.00%	64	0	64	64	COMPLETED 7/10/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	LANDSCAPE AND NUISANCE TREE REMOVAL	1450	75	38,410	0	38,410	38,410	COMPLETED 6/13/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL OKLA 2-3, 11 UNITS OKLA 2-6, 5 UNITS OKLA 2-9, 1 UNIT OKLA 2-14, 2 UNITS OKLA 2-15, 1 UNIT OKLA 2-18, 2 UNITS OKLA 2-21, 1 UNIT OKLA 2-23, 2 UNITS OKLA 2-32, 1 UNIT OKLA 2-33, 43 UNITS OKLA 2-34, 1 UNIT OKLA 2-35, 3 UNITS OKLA 2-36, 1 UNIT OKLA 2-38, 1 UNIT

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	CONCRETE REPAIR	1450	84	36,008	0	36,008	36,008	COMPLETED 3/28/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL MAIN OFFICE HANDICAP RAMP OKLA 2-1, 3 UNITS OKLA 2-3, 2 UNITS OKLA 2-4, 3 UNITS OKLA 2-7, 2 UNITS OKLA 2-15, 1 UNIT OKLA 2-13, 2 UNITS OKLA 2-18, 1 UNIT OKLA 2-23, 2 UNITS OKLA 2-25, 1 UNIT OKLA 2-29, 1 UNIT OKLA 2-32, 14 UNITS OKLA 2-33, 26 UNITS OKLA 2-35, 11 UNITS OKLA 2-36, 2 UNITS OKLA 2-38, 12 UNITS
	REPAIR/REPLACE UTILITY LINES	1450	25	23,098	0	23,098	23,098	COMPLETED 4/17/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL OKLA 2-3, 13 UNITS OKLA 2-6, 2 UNITS OKLA 2-8, 1 UNIT OKLA 2-13, 4 UNITS OKLA 2-21, 1 UNIT OKLA 2-22, 1 UNIT OKLA 2-23, 1 UNIT OKLA 2-32, 1 UNIT OKLA 2-33, 1 UNIT

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	EROSION & DRAINAGE IMPROVEMENTS	1450	11	12,108	0	12,108	12,108	COMPLETED 3/12/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORFTALL OKLA 2-3, 2 UNITS OKLA 2-13, 2 UNITS OKLA 2-14, 1 UNIT OKLA 2-32, 3 UNITS OKLA 2-33, 1 UNIT OKLA 2-34, 2 UNITS
	FOUNDATION REPAIRS	1450	10	15,700	0	15,700	15,700	COMPLETED 3/31/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORFTALL OKLA 2-3, 1 UNIT OKLA 2-6, 2 UNITS OKLA 2-8, 1 UNIT OKLA 2-22, 1 UNIT OKLA 2-23, 2 UNITS OKLA 2-32, 1 UNIT OKLA 2-33, 1 UNIT OKLA 2-34, 1 UNIT

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	EXTERIOR WALL REPAIRS	1450	39	6,380	0	6,380	6,380	COMPLETED 6/7/01 OKLA 2-3, 4 UNITS OKLA 2-7, 1 UNIT OKLA 2-13, 5 UNITS OKLA 2-21, 1 UNIT OKLA 2-22, 6 UNITS OKLA 2-32, 3 UNITS OKLA 2-33, 8 UNITS OKLA 2-34, 6 UNITS OKLA 2-35, 3 UNITS OKLA 2-36, 1 UNIT OKLA 2-38, 1 UNIT UTILIZED FUNGIBILITY AND TRANSFER BALANCE TO 2001 CFP
	REPAIR/REPLACE HOT WATER TANK	1460	1	1,998	0	1,998	1,998	COMPLETED 2/1/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL OKLA 2-3, 1 UNIT
	REPAIR/REPLACE VINYL SIDING	1460	24	12,513	0	12,513	12,513	COMPLETED 4/17/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL OKLA 2-3, 1 UNIT OKLA 2-6, 10 UNITS OKLA 2-12, 10 UNITS OKLA 2-34, 3 UNITS

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	REPAIR/REPLACE FLOOR TILE	1460	38	69,486	0	69,486	69,486	COMPLETED 3/19/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL OKLA 2-3, 16 UNITS OKLA 2-4, 2 UNITS OKLA 2-7, 3 UNITS OKLA 2-8, 3 UNITS OKLA 2-11, 2 UNITS OKLA 2-12, 1 UNIT OKLA 2-14, 2 UNITS OKLA 2-15, 1 UNIT OKLA 2-18, 1 UNIT OKLA 2-21, 1 UNIT OKLA 2-25, 3 UNITS OKLA 2-30, 1 UNIT OKLA 2-33, 2 UNITS
	ASBESTOS & LBP ABATEMENT	1460	5	1,895	0	1,895	1,895	COMPLETED 3/7/02 UTILIZED FUNGIBILITY AND TRANSFERRED BALANCE TO 2001 CFP OKLA 2-3, LEAD WIPES OKLA 2-7, LEAD WIPES OKLA 2-38, 3 UNITS
	REPAIR/REPLACE GARAGE DOORS	1460	4	1,590	0	1,590	1,590	COMPLETED 9/17/01 UTILIZED FUNGIBILITY AND TRANSFERRED BALANCE TO 2001 CFP OKLA 2-3, 1 UNIT OKLA 2-33, 1 UNIT OKLA 2-35, 2 UNITS

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	REPAIR/REPACE FURNACES & DUCTWORK	1460	11	10,934	0	10,934	10,934	COMPLETED 2/12/02 OKLA 2-3, 6 UNITS OKLA 2-12, 1 UNIT OKLA 2-33, 4 UNITS UTILIZED FUNGIBILITY AND TRANSFERRED BALANCE TO 2001 CFP
	REPAIR/REPLACE ROOFS	1460	47	79,199	0	79,199	79,199	COMPLETED 3/28/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL OKLA 2-3, 12 UNITS OKLA 2-4, 1 UNIT OKLA 2-6, 7 UNITS OKLA 2-12, 4 UNITS OKLA 2-13, 2 UNITS OKLA 2-21, 3 UNITS OKLA 2-22, 3 UNITS OKLA 2-32, 1 UNIT OKLA 2-33, 4 UNITS OKLA 2-34, 6 UNITS OKLA 2-35, 3 UNITS OKLA 2-38, 1 UNIT

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				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	REPAIR/REPLACE ELECTRICAL AND OR PLUMBING	1460	70	60,518	0	60,518	60,518	COMPLETED 4/24/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL OKLA 2-1, 2 UNITS OKLA 2-3, 24 UNITS OKLA 2-6, 3 UNITS OKLA 2-7, 17 UNITS OKLA 2-8, 4 UNITS OKLA 2-11, 1 UNIT OKLA 2-12, 5 UNITS OKLA 2-13, 3 UNITS OKLA 2-21, 2 UNITS OKLA 2-22, 1 UNIT OKLA 2-32, 1 UNIT OKLA 2-33, 7 UNITS

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				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	REFINISH BATH TUBS	1460	54	49,117	0	49,117	49,117	COMPLETED 5/16/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL OKLA 2-1, 6 UNITS OKLA 2-3, 4 UNITS OKLA 2-4, 5 UNITS OKLA 2-7, 2 UNITS OKLA 2-8, 2 UNITS OKLA 2-9, 4 UNITS OKLA 2-12, 16 UNITS OKLA 2-13, 5 UNITS OKLA 2-14, 1 UNIT OKLA 2-15, 4 UNITS OKLA 2-25, 1 UNIT OKLA 2-29, 1 UNIT OKLA 2-30, 1 UNIT OKLA 2-32, 1 UNIT OKLA 2-33, 1 UNIT
	TERMITE TREATMENT	1460	70	16,378	0	16,378	16,378	COMPLETED 4/2/02 CENTRAL OFFICE WHSE OKLA 2-3, 5 UNITS OKLA 2-6, 6 UNITS OKLA 2-7, 52 UNITS OKLA 2-15, 1 UNIT OKLA 2-34, 2 UNITS OKLA 2-35, 1 UNIT OKLA 2-36, 1 UNIT OKLA 2-38, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	REPLACE EXTERIOR DOORS, JAMBS AND SCREENS	1460	52	1,468	0	1,468	1,468	COMPLETED 3/5/02 UTILIZED FUNGIBILITY AND TRANSFERRED BALANCE TO 2001 CFP 50 STEEL STRIKER PLATES FOR HA WIDE USE OKLA 2-3, 1 UNIT OKLA 2-4, 1 UNIT
	INTERIOR MODERNIZATION	1460	56	261,424	0	261,426	261,426	COMPLETED 11/18/02 OKLA 2-3, 24 UNITS OKLA 2-6, 5 UNITS OKLA 2-7, 5 UNITS OKLA 2-8, 5 UNITS OKLA 2-12, 2 UNITS OKLA 2-13, 3 UNITS OKLA 2-21, 2 UNITS OKLA 2-22, 1 UNIT OKLA 2-32, 2 UNITS OKLA 2-33, 6 UNITS OKLA 2-34, 1 UNIT 3-31-02 UTILIZED FUNGIBILITY & TRANSFER BALANCE TO 2001 CFP

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
GFI		1460	558	27,591	0	27,591	27,591	COMPLETED 8/27/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL OKLA 2-1, 64 UNITS OKLA 2-3, 44 UNITS OKLA 2-4, 29 UNITS OKLA 2-6, 4 UNITS OKLA 2-7, 86 UNITS OKLA 2-8, 17 UNITS OKLA 2-9, 3 UNITS OKLA 2-11, 36 UNITS OKLA 2-12, 29 UNITS OKLA 2-13, 20 UNITS OKLA 2-14, 22 UNITS OKLA 2-15, 1 UNIT OKLA 2-21, 2 UNITS OKLA 2-22, 30 UNITS OKLA 2-23, 3 UNITS OKLA 2-25, 51 UNITS OKLA 2-29, 6 UNITS OKLA 2-30, 46 UNITS OKLA 2-32, 2 UNITS OKLA 2-33, 12 UNITS OKLA 2-34, 27 UNITS OKLA 2-36, 16 UNITS OKLA 2-38, 8 UNITS
	COMPUTER EQUIPMENT	1475	100.00%	15,000	0	15,000	15,000	COMPLETED 3/29/02
	BULLETPROOF VESTS	1475	15	8,464	0	8,464	8,464	COMPLETED 5/29/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	BICYCLE PATROL UNIFORMS	1475	2	85	0	85	85	COMPLETED 6/19/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	REPLACE DAMAGED SECURITY UNIFORMS AND EQUIPMENT	1475	10	473	0	473	473	COMPLETED 12/27/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	MOBILE RADIOS FOR SECURITY	1475	10	5,903	0	5,903	5,903	COMPLETED 7/5/02 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	BICYCLE PATROL BICYCLE	1475	0	0	0	0	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	MISC. MAINTENANCE TOOLS	1475	100.00%	3,924	0	3,925	3,925	COMPLETED 10/30/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	MISC. GROUNDS EQUIPMENT	1475	100.00%	16,076	0	16,076	16,076	COMPLETED 3/22/01 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SECURITY VEHICLES	1475	2	41,400	0	41,400	41,400	COMPLETED 7/18/01

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				Original	Revised(1)	Funds Obligt(2)	Funds Expnd(2)	
	CONTINGENCY	1502	100.00%	0	0	0	0	TRANSFERRED \$10,083 TO SECURITY TRAINING AND SECURITY PERSONNEL UTILIZED FUNGIBILITY AN EXPEDITED \$49,917 TO 2001.
	SUBTOTAL			2,138,012	0	2,138,014	2,138,014	
OK-02-01 WILL ROGERS CT	SIDEWALK REPAIRS AND INSTALLATION OF BOLLARDS FOR DUMPSTERS	1450	20.00%	22,215	0	22,215	22,215	COMPLETED 5/25/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			22,215	0	22,215	22,215	
OK-02-04 MARIE MCGUIRE PLAZA	ARCHITECT/ENGINEERING FEES ON REROOF	1430	100.00%	7,500	0	7,500	7,500	COMPLETED 5/25/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	TEAR-OFF AND REROOF	1460	100.00%	0	0	0	0	UTILIZED FUNGIBILITY EXPEDITED TO 1999 CGP
	COMPLETED 7/31/02 PROTOTYPE DWELLING UNIT CONVERSION NEW LINE ITEM	1460	1	16,512	0	16,512	16,512	WORK APPROVED UNDER 5 YEAR PLAN. UTILIZED FUNGIBILTY
	SUBTOTAL			24,012	0	24,012	24,012	

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
OK-02-07 OAK GROVE	SIDEWALK REMOVAL & REPAIRS	1450	100.00%	84,500	0	84,500	84,500	COMPLETED 4/24/02 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	TEAR-OFF & REROOF ONE BUILDING	1460	15	231,577	0	231,577	231,577	COMPLETED 7/5/02 UTILIZED FUNGIBILITY TRANSFERRED FROM 2001 CFP
	SUBTOTAL			316,077	0	316,077	316,077	
OK-02-08 TOWERS APTS	MODERNIZE BATHROOMS & KITCHENS IN NORMEL & BEL AIR BUILDINGS WORK SHALL INCLUDE BUT IS NOT LIMITED TO TUBS, FAUCETS, GRAB BARS, ANTISCALD VALVES, COUNTERTOPS, VANITIES, CABINETS, BASINS, ETC.	1460	100.00%	45,206	0	45,206	45,206	COMPLETED 5/31/02 UTILIZED FUNGIBILITY AND TRANSFERRED BALANCE TO 2001 CFP
	AUTOMATIC DOORS & CARD READER SYSTEM	1460	100.00%	9,220	0	9,220	9,220	COMPLETED 5/17/02 WORK APPROVED IN 5 YEAR PLAN. UTILIZED FUNGIBILITY
	BOILER PARTS	1475	100.00%	5,000	0	5,000	5,000	COMPLETED 5/2/01
	RELOCATION	1495		0	0	0	0	UTILIZED FUNGIBILITY AND TRANSFERRED BALANCE TO 2001 CFP
	SUBTOTAL			59,426	0	59,426	59,426	

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
OK-02-11 SHARTEL TOWERS	ARCHITECT/ENGINEERING FEES REROOF	1430	100.00%	8,500	0	8,500	8,500	COMPLETED 11/30/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	REROOF	1460	100.00%	45,145	0	45,145	45,145	COMPLETED 11/29/01. UTILIZED FUNGIBILITY EXPEDITED TO 1999 CGP
	SUBTOTAL			53,645	0	53,645	53,645	
OK-02-12 AMBASSADOR COURTS	SIDEWALK & PARKING LOT REPAIRS	1450	100.00%	42,904	0	42,904	42,904	COMPLETED 4/4/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			42,904	0	42,904	42,904	
OK-02-13 SOONER HAVEN	ENGINEERING FEES FOR RELOCATION OF HOT WATER TANKS ON TWO STORY UNITS	1430	100.00%	5,400	0	5,400	5,400	COMPLETED 2/28/02 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SIDEWALK REPAIRS/REPLACEMENTS	1450	10.00%	40,133	0	40,133	40,133	COMPLETED 7/17/02 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	COMPLETELY MODERNIZE UNITS. WORK SHALL INCLUDE BUT IS NOT LIMITED TO, REPLACING/REINFORCING FLOOR JOISTS, WINDOWS, ETC.	1460	15.00%	218,837	0	218,837	218,837	COMPLETED 4/14/03 UTILIZED FUNGIBILITY EXPEDITED TO 1999 CGP
	HOT WATER TANK RELOCATION ON TWO STORY UNITS	1460		0	0	0	0	USED FUNGIBILITY AND EXPEDITED TO 1999 CGP
	SUBTOTAL			264,370	0	264,370	264,370	
OK-02-14 FRED FACTORY GARDENS	BIRD CONST-LITIGATION ACCOUNT	1460	100.00%	0	0	0	0	LITIGATION ACCOUNT EXPEDITED FROM 1999 CGP EXPEDITED TO 2001 CFP
	SUBTOTAL			0	0	0	0	
OK-02-15 LOUIS F DANFORTH SR CENTER	ARCHITECT & ENGINEER FEES MECHANICAL SYSTEM REPLACEMENT	1430	100.00%	53,950	0	53,950	53,950	COMPLETED 4/14/03 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	ENGINEERING FEES FOR REPLACEMENT OF ROOF	1430	100.00%	8,500	0	8,500	8,500	COMPLETED 5/6/02 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	MECHANICAL SYSTEM REPLACEMENT	1460	100.00%	816,997	0	816,997	816,997	COMPLETED 3/11/03 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	ROOF REPLACEMENT	1460	100.00%	212,000	0	212,000	212,000	COMPLETED 7/5/02 EXPEDITED FROM 1999 CGP
	REMOVE & REPLACE WALLPAPER IN COMMON AREAS	1470		0	0	0	0	WORK COMPLETED UNDER ROSS GRANT. UTILIZED FUNGIBILITY AND TRANSFERRED TO 2001 CFP
	SUBTOTAL			1,091,447	0	1,091,447	1,091,447	
OK-02-23 REDING SR CR	ENGINEERING FEES TO DESIGN GEOTHERMAL INSTALL AND HOT WATER TANK REPLACEMENT	1430	100.00%	29,330	0	29,330	29,330	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	REPLACE 5 LAUNDRY FACILITY DOORS (FRONT&BACK) WITH METAL DOORS AND NEW HARDWARE. REPLACE AS NEEDED DEVELOPMENT ENTRY AND STORM DOORS AND HARDWARE (LEVER HANDLE) FRONT AND BACK @ \$600 EACH.	1460	100.00%	26,916	0	26,916	26,916	COMPLETED 12/27/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	GEOTHERMAL INSTALLATION AND HOT WATER TANK REPLACEMENT	1460	100.00%	529,478	0	529,478	529,478	COMPLETED AUG. 8, 2003 FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	TREAT FOR TERMITES	1460	100.00%	19,991	0	19,991	19,991	COMPLETED 6/19/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	INSTALL HANDRAIL AT ENTRANCE TO COMMUNITY CENTER	1470		0	0	0	0	WORK COMPLETED UNDER CFP FUNDS-FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			605,715	0	605,714	605,714	
OK-02-25 WYATT F JELTZ SR CR	ENGINEERING FEES FOR DESIGN OF FIRE ALARM & NURSE CALL SYSTEM	1430	100.00%	6,567	0	6,567	6,567	UTILIZED FUNGIBILITY TRANSFERRED FROM 2003 CFP. FUNDS TR FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	CAULK WINDOWS	1460		0	0	0	0	WORK COMPLETED WITH CFP FUNDS. FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	MECHANICAL SYSTEM REPLACEMENT	1460	100.00%	8,480	0	8,480	8,480	COMPLETED 9/21/01 NEW LINE ITEM FOR HUNTER MECHANICAL CHANGE ORDER UNDER 5 YEAR PLAN UTILIZED FUNGIBILITY
	REPLACEMENT OF LAUNDRY WASTE LINE	1460	100.00%	3,600	0	3,600	3,600	COMPLETED 2/13/02 APPROVED UNDER 5 YEAR PLAN. UTILIZED FUNGIBILITY
	RANGES & REFRIGERATORS	1465	100.00%	101,334	0	101,334	101,334	COMPLETED 12/31/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			119,981	0	119,981	119,981	
OK-02-29 HILLCREST SR CITIZEN CTR	ENGINEERING FEES TO UPDATE ELEVATOR	1430	100.00%	10,600	0	10,600	10,600	COMPLETED 8/7/02 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	UPDATE ELEVATORS	1460	100.00%	283,871	0	283,871	283,871	COMPLETED 12/5/02 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	RANGES & REFRIGERATORS	1465	100.00%	22,884	0	22,884	22,884	COMPLETED 5/28/02 APPROVED UNDER 5 YEAR PLAN. UTILIZED FUNGIBILITY

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
SUBTOTAL				317,355	0	317,355	317,355	
OK-02-30 CANDLE LAKE SR CR	COMMUNITY CENTER KITCHEN MODERNIZATION.	1460	10.00%	4,511	0	4,511	4,511	COMPLETED 5/6/02 APPROVED UNDER 5 YEAR PLAN. UTILIZED FUNGIBILITY
	REPLACE GAZEBO ROOF	1470	100.00%	150	0	150	150	COMPLETED 1/16/01 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
SUBTOTAL				4,661	0	4,661	4,661	
GRAND TOTALS				5,059,820	0	5,059,820	5,059,820	

Signature of Executive Director and Date

Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date

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(2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	All Funds Oblg.(Qtr. End. Dt.)			All Funds Expd.(Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
HA-WIDE HA-WIDE							
1 b.	09/30/02		10/31/01	09/30/04		03/31/02	
1 c.	09/30/02		03/31/02	09/30/04		03/31/02	
1 d.	09/30/02		12/31/01	09/30/04		03/31/02	
1 e.	09/30/02		12/31/01	09/30/04		12/31/01	
1 f.	09/30/02		12/31/00	09/30/04		12/31/01	
1 g.	09/30/02		12/31/01	09/30/04		06/30/02	
1 h.	09/30/02		12/31/01	09/30/04		09/30/01	
1 i.	09/30/02		12/31/00	09/30/04		03/31/01	
1 j.	09/30/02		12/31/01	09/30/04		12/31/01	
OK-02-01 WILL ROGERS CT	09/30/02		06/30/01	09/30/04		06/30/01	
OK-02-04 MARIE MCGUIRE PLAZA	09/30/02		06/30/02	09/30/04		06/30/02	
OK-02-07 OAK GROVE	09/30/02		03/31/02	09/30/04		09/30/02	
OK-02-08 TOWERS APTS	09/30/02		03/31/02	09/30/04		06/30/02	
OK-02-11 SHARTEL TOWERS	09/30/02		12/31/01	09/30/04		12/31/01	
OK-02-12 AMBASSADOR COURTS	09/30/02		12/31/00	09/30/04		06/30/01	
OK-02-13 SOONER HAVEN	09/30/02		03/31/02	09/30/04		09/30/02	

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Development Number/Name	All Funds Oblg.(Qtr. End. Dt.)			All Funds Expd.(Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
OK-02-14 FRED FACTORY GARDENS	09/30/02		09/30/02	09/30/04		06/30/04	EXPEDITED TO 2001 CFP
OK-02-15 LOUIS F DANFORTH SR CENTER	09/30/02		03/31/02	09/30/04		06/30/03	
OK-02-23 REDING SR CR	09/30/02		06/30/02	09/30/04		09/30/03	
OK-02-25 WYATT F JELTZ SR CR	09/30/02		03/31/02	09/30/04		03/31/02	
OK-02-30 CANDLE LAKE SR CR	09/30/02		03/31/02	09/30/04		06/30/02	

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 Signature of Executive Director and Date      Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date  
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