

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Cuyahoga Metropolitan Housing Authority

Public Housing Agency Plan

5-Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2005

October 6, 2004
Version 4 – March 30, 2005

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Cuyahoga Metropolitan Housing Authority

PHA Number: OH12F003

PHA Fiscal Year Beginning: 1/2005

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

- Main administrative office of the PHA
1441 West 25th Street
Cleveland, Ohio 44113
Contact: Scott Pollock (216-348-5911)
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website: www.cmha.net
- Other (list below):

PHA Plan Supporting Documents are available for inspection at:

- Main business office of the PHA
- PHA development management offices
- Other (list below)

FIVE-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is:
- To be the leader in providing safe quality affordable housing for individuals and families of Cuyahoga County.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
- Objectives:
- Apply for additional rental vouchers:
- Continue to apply for the maximum number of new vouchers allowed, if and when made available by HUD.
- Reduce public housing vacancies:
- Reduce the vacancy rate, adjusted for modernization, to 3% by the end of 2005, and then maintain that 3% vacancy rate, adjusted for modernization, in 2006 and beyond.
 - Continue to reduce average vacant unit turnaround time to attain 30-day average by 2008.
- Leverage private or other public funds to create additional housing opportunities:

- Submit Tax Credit application for Riverview and Valleyview redevelopment projects in 2005/2006.
- Leverage Capital Fund for development project(s) by 2006.

- Acquire or build units or developments:
 - Carry out the Replacement Housing Factor (RHF) plan to develop new public housing units by 2008.
 - Acquire two new properties during period of 2005-2009.

Other:

- PHA Goal: Improve the quality of assisted housing
Objectives:

- Improve public housing management:
 - Implement project-based accounting, budget, and management systems at all public housing sites by 2006.
 - Strive for high-performer status while maintaining standard performance level as measured by PHAS, given appropriate funding from HUD.
 - Revise Admissions and Continued Occupancy Policy (ACOP) annually to reflect changes in policies and procedures.

- Improve voucher management:
 - Strive for high-performer status while maintaining standard performance level as measured by SEMAP, given appropriate funding from HUD.
 - Revise Administrative Plan annually to reflect changes in policies and procedures.

- Increase customer satisfaction:
 - Maintain standard performance level and improve scores on PHAS Resident Satisfaction indicator.

- Concentrate on efforts to improve specific management functions:
 - Address all PHAS/SEMAP deficient indicators within one year or in accordance to a timeline specified in a Corrective Action Plan.
 - Address RIM audit findings in accordance with Corrective Action Plan.
 - Install new computer system with access at each site by 2007.

- Renovate or modernize public housing units:
 - Develop master plan for Garden Valley in 2005 and implement it in 2006 pending availability of funds.
 - Continue to renovate 150 units/year through Capital Fund Program (CFP).
 - Seek HOPE VI assistance, if still available, for at least one potential site.

- Demolish or dispose of obsolete public housing:
 - Demolish 243 Valleyview units during 2005.
- Provide replacement public housing:
 - Carry out the Replacement Housing Factor (RHF) plan to develop 200 new public housing units by 2008.
 - Complete HOPE VI on-site projects that will replace 81 units at Riverview and 95 units at Valleyview according to development plan.
 - Complete Carver Park HOPE VI project that will replace 279 units on-site and 192 units off-site in accordance with development plan.
 - Complete King Kennedy North family (Phoenix Village) project that replaces 98 units on-site in accordance with development plan.
- Provide replacement vouchers:
 - Continue to effectively administer replacement voucher program for HUD enforcement actions, as needed.
- Other: (list below)
 - Improve organizational efficiency by consolidating all support operations at one administrative location.
- PHA Goal: Increase assisted housing choices

Objectives:

 - Provide voucher mobility counseling:
 - Apply for mobility vouchers and counseling grants, if offered.
 - Conduct outreach efforts to potential voucher landlords:
 - Conduct marketing efforts, as required.
 - Maintain interactive landlord/unit database web site.
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Maintain voucher homeownership program by adding 10 new participants annually.
 - Implement public housing or other homeownership programs:
 - Implement a public housing scattered site homeownership program no later than 2005.
 - Implement public housing site-based waiting lists:
 - Implement site-based waiting lists in conjunction with site-based management by 2006.
 - Convert public housing to vouchers:

Other:

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Continue to upgrade physical security systems and lighting at least three properties per year.
 - Implement resident patrols at five family estates during 2005-2009.
 - Continue to provide training of desk monitors annually and as needed.
 - Establish safety committees at major family properties with recurring meetings.
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Annually review Designated Housing Plan for Elderly and make adjustments, as necessary.
 - Other:

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
- Increase the number and percentage of employed persons in assisted families:
 - Maintain working family preference.
 - Meet Section 3 program resident opportunity goals during 2005-2009.
 - Raise average annual income at family properties through providing job training and resident economic development programs.

- Provide or attract supportive services to improve assistance recipients' employability:
 - Maintain and strengthen existing supportive service relationships.
 - Facilitate transition from welfare to meaningful permanent employment.
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Continue to seek funding to increase supportive services.
 - Enter into agreements to fill identified service gaps.
 - Implement a supportive housing program for the frail elderly, if Medicaid waiver can be obtained.
- Other: (list below)
 - Maximize annual enrollment in the voucher FSS Program.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Maintain existing relationships and encourage coordination of fair housing and equal opportunity agencies.
 - Implement actions to address impediments to fair housing findings during 2005-2009 (see Attachment J)
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Update ADA assessment to quantify and qualify accessible housing stock supply within the Authority during 2005.
 - Maintain on-going efforts of making all offices and common areas accessible, and units as required.
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2005
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

This Executive Summary contains a brief overview of the information that the Cuyahoga Metropolitan Housing Authority (CMHA) is submitting in the Public Housing Agency Plan (PHA Plan) for FY2005, and relates the Annual PHA Plan programs and activities to CMHA's mission and goals as described in the Five-year Plan. This PHA Plan was prepared in collaboration with a Resident Advisory Board comprised of Public Housing and Housing Choice Voucher Program participants. Their participation and comments are documented in Attachment G. A draft of this PHA Plan was made available for public comment, including the CMHA website, and notice of a Public Hearing was published on August 6, 2004. The Public Hearing was conducted on September 20, 2004 by the Board of Commissioners to obtain comments, which are documented with a response in Attachment I. The final FY2005 PHA Plan was presented to the CMHA Board of Commissioners on October 6, 2004.

CMHA is one of the largest public housing authorities in the country, and serves the housing needs of low-income families in Cuyahoga County of Ohio. CMHA is considered a standard-performing housing authority for the 9,946 units of public housing that it owns and manages, and a standard-performing housing authority for over 13,600 units of Housing Choice Voucher Program (HCVP) tenant-based assistance that it administers. In accordance with HUD guidelines, this document provides all of the sections included in a PHA Plan submission, as specified in the Table of Contents, and includes several attachments with supplemental information.

The *Housing Needs* analysis in conjunction with the provisions set forth in the Quality Housing and Work Responsibility Act (QHWRA) help establish the basis for the PHA Plan. The needs analysis is based upon information provided in the Consolidated Plans prepared by entitlement cities within our jurisdiction and 2000 updated census data.

Although Cuyahoga County consists of 38 cities, 19 villages, and 2 townships, planning in Cuyahoga County is unique in that a housing consortium (Cuyahoga Urban County) comprised of 46 of these communities have joined forces in analyzing their housing needs to be combined into one Consolidated Plan, which also includes information for the entitlement cities of Cleveland Heights, Euclid, Lakewood, and Parma. The City of Cleveland and the City of East Cleveland prepare individual plans and are not part of the consortium.

As indicated in the Housing Needs tables in Section 1A of the Annual Plan, renters with incomes less than 30% of the area median income (AMI) have a great cost burden in regards to housing affordability in Cleveland, East Cleveland and the Cuyahoga Urban County. In Cleveland, 67% of renters earning less than 30% AMI pay more than 30% of income for rent and utilities. In East Cleveland, 70% of renters earning less than 30% AMI pay more than 30% income for rent and utilities. In the Cuyahoga Urban County, which comprises most of the suburban population, 76% of its renters earning less than 30% AMI pay more than 30% of income for rent and utilities.

The supply and quality of units available to lower-income renters is also a serious concern. Cuyahoga County's housing stock, particularly those units within the central city and the inner-ring suburbs, is aging and the quality of rental housing is often poor. The housing needs study also indicates that the supply and quality of affordable rental housing for families with disabilities is limited, and that there is a need for assisted and supportive services rental units for elderly families.

As of July 2004, the HCVP waiting list had 6,106 households, which will be sufficient to carry the program through 2005 without opening the waiting list. The Public Housing waiting list is not closed and consisted of 9,287 families as of July 2004. Of these families, 87% were extremely low income (less than 30% of AMI), 40% have children, 18% have disabilities, and 1% are elderly.

Financial Resources of approximately \$264 million will be available to CMHA in FY2005 to operate and/or administer a variety of low-income housing programs. Based upon FY2004 funding levels, CMHA anticipates receiving funding or funding commitments of about \$173 million from HUD during FY2005. Of that amount, \$94 million will be for direct housing assistance payments to HCVP landlords, and about \$45 million is estimated as subsidy to support the management and maintenance operations of the public housing program. About \$26 million is anticipated to be awarded for public housing capital improvements through the Capital Fund Program (CFP) in addition to \$3.5 million from the Replacement Housing Fund (RHF).

Unobligated balances from prior year grants amount to \$70 million, mostly from HUD grant awards for capital improvement programs such as HOPE VI, CFP, and RHF, which have multi-year obligation and expenditure periods, so only a portion of this amount will be used during 2005. Another \$21 million of funding from other sources is also expected, of which \$11.2 million is anticipated as rental income from residents. The Section 8 program will generate \$7.2 million in administrative fees, most of which is

used for the administration of the Housing Choice Voucher Program. CMHA manages three Section 8 New Construction properties that will generate \$1.3 million in revenues other than subsidy, and CMHA anticipates interest income of about \$400,000 in 2005.

Policies on Eligibility, Selection and Admissions are summarized in Section 3 of the Annual Plan. Based upon the requirements of the Quality Housing and Work Responsibility Act (QHWRA) of 1998, CMHA adopted a new Admissions and Continued Occupancy Policy (ACOP) and revised Dwelling Lease for 2001. For 2005, the Public Housing program will maintain the preference categories that were in effect for 2004, and while the Housing Choice Voucher program will also maintain their three preference categories, they will now be ranked and a fourth preference for working families has been added.

As part of implementing project-based management, CMHA will move to adopt site-based waiting lists at all public housing locations during 2005. While CMHA is considering expanding screening criteria to include state and national criminal records, implementation will depend on the cost.

CMHA plans on continuing to meet the QHWRA income targeting requirements of ensuring that 40% of new public housing occupancy and 75% of Section 8 new admissions will be given to families with incomes at or below 30% of the average median income. Under deconcentration of poverty, CMHA has identified two estates (Woodhill, and Lakeview Terrace) where the average income falls below the HUD prescribed formula. To address this issue, CMHA has chosen a strategy of working with the current residents to raise their incomes rather than adjusting it through changes to the admissions criteria.

Rent Determination Policies for the Public Housing and Housing Choice Voucher Programs were revised to meet the requirements of QHWRA in 2001 as part of the new ACOP and revised HCVP Administrative Plan. No rent determination policy changes to these documents are planned for 2005. The public housing program will maintain its minimum rent policy at \$25 per month with the "hardship" conditions prescribed by QHWRA, however the HCVP has proposed adoption of a \$50 per month minimum rent policy. In 2004, HCVP amended the payment standard to 100% of FMR, which will remain in effect for 2005. CMHA adopted the new flat rent structure for public housing as of June 2002, which will be updated for 2005 based on a slightly modified criteria. CMHA has implemented the mandatory exclusions from adjusted income determination for employment and increases in earned income.

Operations and Management Policies for the Public Housing program continue to be reviewed and revised. The HCVP Administrative Plan is revised and updated annually to reflect continuing programmatic changes from HUD, and adjustments for proposed federal budget reductions. With about 8,100 families in the Public Housing program and over 13,600 families in the HCVP, considerable focus will continue to be placed on improved customer satisfaction, and filling the expected 1,500 units that will become available as a result of program turnover from both the HCVP and Public Housing program.

Grievance Procedures for the Public Housing program and HCVP are available as supporting documents to the PHA Plan. The Public Housing grievance procedure is part of the ACOP, and the HCVP grievance procedure is contained in its Administrative Plan.

The ***Capital Improvement Needs*** section provides the annual and five-year modernization plans for maintaining and improving CMHA's public housing stock. Due to fiscal year timing differences, CMHA will be funding most of its capital improvement activities during 2005 with FY2004 and prior year Capital Fund Program (CFP) funds. CMHA has based the CFP annual and five-year plans for FY2005 on the FY2003 funding amount of \$26 million (FY2004 CFP has not yet been awarded). The needs and priorities for these plans were developed through input from residents and management, and were based on prior capital needs studies and maintenance inspections.

Approximately \$25 million of un-obligated HOPE VI revitalization funds remain for Carver Park and the Riverview/Lakeview estates, where CMHA is in process of implementing the Revitalization Plan activities for these two projects, which include demolition, new replacement housing on and off site, and homeownership opportunities. An additional \$19.6 million was recently awarded as a HOPE VI revitalization grant for Valleyview. Depending on the future of the HOPE VI program, CMHA will consider a FY2005 HOPE VI application for Garden Valley where CMHA will be conducting a master planning study. CMHA will also be seeking development opportunities for creating replacement housing, and leveraging CFP funds.

Demolition and Disposition activities have occurred at several CMHA properties leaving only Valleyview (243 units) scheduled for demolition in 2005 under an existing HUD-approved plan. New demolition plans will be developed for two buildings (48 units) at Garden Valley, in addition to two (possibly four) units at Puritas Gardens and two buildings (8 units) at Riverside Park as part of implementing the Replacement Housing Factor plan that proposes to construct 8 new units at Puritas and 90 new units at Riverside Park.

CMHA is also considering development proposals that might require the disposition of vacant land at Woodland near East 51st and Superior near East 89th in addition to vacant land across from Crestview and behind Willson. To date, CMHA has demolished 610 units at Carver Park, 270 units at King Kennedy North, 135 units at Riverview, 102 units at Outhwaite and 6 units at Harvard-East 113th for a total of 1123.

Designation of Housing for the elderly at fourteen CMHA highrise properties was approved by HUD in 2001. CMHA revised this Plan beginning 2003 by replacing Springbrook (183 units) with LaRonde (55 units) and adding Union Court, a Carver Park off-site replacement project in Mt. Pleasant (48 units). For 2005, CMHA will consider the addition of a new 28-unit building at Riverside Park that is part of the proposed Replacement Housing Factor plan. Through this designation, new admissions or transfers to these estates will be prioritized for the Elderly (age 62+) and Near-Elderly (age 50-61). From January 2001 through July 2004, the elderly and near-elderly population in these buildings has increased from 84% to 94%, and the number of vacant units has been reduced by 348 for these 14 designated properties.

The ***Conversion of Public Housing*** requirement for mandatory conversions still does not apply to any CMHA estate. The Required Initial Assessments for voluntary conversions were completed by October 1, 2001 for the applicable estates, and CMHA determined that none of the covered estates are appropriate for conversion.

Under ***Homeownership***, CMHA has been operating the Turnkey III Homeownership program since 1971, and of the 385 original units, 34 homes remain unsold as of June 2004. To help address a housing need identified in our housing needs analysis, CMHA implemented a HCVP homeownership program in 2003, and is developing a homeownership program for public housing scattered site units under the Final Rule guidelines issued in March 2003 that will be submitted to HUD for implementation during 2005. The HCVP homeownership program is proposing to add a preference for participants of the Family Self-Sufficiency (FSS) Program (Attachment P).

Community Service Programs are an integral part of CMHA's efforts to empower its residents to attain and sustain self-sufficiency while living in healthy communities. Programs are designed to provide residents with access to supportive services and resources needed to develop and maintain lifestyles that are economically secure. Programs range from home day care for children to supportive housing for seniors and disabled. Working with diverse community resources, job training/placement, family and children services, educational enrichment, recreation, crime prevention, and substance abuse support are among the many services to residents. The primary goal is to support families making the transition from welfare to work and assist others to maintain healthy lifestyles. The full range of programming available to CMHA residents is listed in the services and programs table of this section.

CMHA has complied with the QHWRA requirement concerning income changes for welfare recipients through modification of its income definition in the Admissions and Continued Occupancy Plan (ACOP) and the HCVP Administrative Plan. The relevant sections have been modified to exclude the decreasing of tenant payments as a result of welfare fraud, and failure to comply with participation requirement of a self-sufficiency program. Another QHWRA provision that has been implemented is the community service requirement, which requires most non-working adult residents of public housing to perform at least 8 hours/month of community service (refer to Attachment C). Although Congress modified this requirement in 2001 to only be applicable for residents at HOPE VI sites, it is now again applicable for residents at all public housing properties.

Crime and Safety is a key component of CMHA's housing strategy. CMHA is one of only 11 housing authorities in the country with its own police force. The CMHA Police Department was fully accredited in March 1998 with re-accreditations in 2001 and 2004. The CMHA Police Department participates in law enforcement, prevention and intervention programming. Divisions of operation include Narcotics, Swat Unit, Forfeiture, Property Unit, K-9 unit, Community Policing, Youth Gang/Juvenile unit, Patrol divisions, Internal Affairs and Safety Management. The operating protocol has

been developed between the City of Cleveland Police Department and CMHA Police Department. The city provides baseline services to CMHA communities.

With HUD's termination of the Public Housing Drug Elimination Program (PHDEP) and expenditure of all PHDEP funds, CMHA no longer reports on this program and has found alternative methods of continuing some of the PHDEP activities. Drug activity continues to be a serious problem to the community, so CMHA will continue to focus on ongoing security measures to decrease drug activities, such as surveillance management (slow scan camera system), community police units, mini stations, the Police Activity League, resident Safety Committees and social services referrals. CMHA has also partnered with many community resources to provide prevention and intervention programs for residents.

CMHA amended its *Pet Ownership* policy in 2001 to include family properties in accordance with a QHWRA requirement and HUD's Final Rule, and in 2002, added a provision that allows dogs and cats within the established size limitations at single-family scattered site housing units. CMHA's Pet Policy is included in the ACOP, and is summarized in attachment K.

Civil Rights Certification is included with CMHA Plan Certifications.

The *Annual Audit* of CMHA for the period ended December 31, 2003 was completed in June 2004 and submitted to the local HUD Office. CMHA received an unqualified opinion on the 2003 financial statements with two audit findings. This is the fourth straight year that CMHA has received an unqualified opinion on both its balance and income statement. The Audit report is available for review as supporting documentation to this PHA Plan.

Asset Management is a key component to CMHA's planning efforts. In the 2005 PHA Plan, CMHA is providing Asset Management tables that summarize the various types of activities and strategies that are being undertaken to better manage each estate. These tables refer to actions being undertaken through the Capital Fund Program, Development, Demolition/disposition, Designated housing, Conversion, and Homeownership activities. In addition, CMHA has initiated a comprehensive annual Operating Fund budget process that is based upon these factors as well as an analysis of maintenance and management activities as measured by PHAS.

Other Information contained in the Agency Plan includes our confirmation to Resident Advisory Board participation; Certifications of Consistency with the Consolidated Plans of the Cuyahoga Urban County, City of Cleveland, and the City of East Cleveland; and a brief summary of the progress in meeting the goals and objectives of the 5-Year Plan.

The *Definition of Substantial Deviation and Significant Amendment* section was added to the PHA Plan in 2001 and defines what significant amendments or deviations to the Plan would require resubmission of the Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- A: Admissions Policy for Deconcentration
- B: FY2005 Capital Fund Program Annual Statements (oh003b04)
- Annual Statements for open grants (oh003c03 & oh003d02)
- C: Implementation of Public Housing Resident Community Service Requirements
- F: Voluntary Conversion Initial Assessments
- K: Pet Policy
- L: Progress Statement of Goals and Objectives
- M: Resident Membership of the PHA Governing Board
- N: Membership of the Resident Advisory Board
- O: Section 8 Project-Based Vouchers
- P: Section 8 Homeownership Program

- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- D: PHA Management Organizational Chart
- E: FY2005 Capital Fund Program 5 Year Action Plan (oh003e02)
- G: Comments of Resident Advisory Board or Boards (oh003g01)

- Other (List below, providing each attachment name)
 - H: Asset Management tables (oh003h01)
 - I: Public Comments and Response (oh003i01)
 - J: Impediments to Fair Housing Strategy

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
Attachment J	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and Continued Occupancy Policy (ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Housing Choice Voucher Program (HCVP) Administrative Plan (formerly Section 8)	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	HCVP rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in HCVP Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	HCVP informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in HCVP Administrative Plan	Annual Plan: Grievance Procedures
Attachment B	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
*N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
Attachment E	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any HCVP Homeownership program <input checked="" type="checkbox"/> check here if included in HCVP Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or HCVP	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
X	Voluntary Conversion Initial Assessment documentation	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
*N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(see below)
X	Replacement Housing Factor (RHF) Plan	
X	Public Housing Assessment System (PHAS) Resident Assessment indicator Follow-up Plan	
X	Improvement Plan for Vacancy rate and Unit Turnaround Time reduction	
X	Public Housing Affirmative Marketing Plan	
X	CMHA Replacement Housing Policy	

* N/A – Not applicable to CMHA’s Agency Plan

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Cuyahoga County Housing Needs of Families in the Jurisdiction by Family Type								
Family Type	Overall	Afford-ability	Supply	Quality	Accessibility	Size	Location	
Income <= 30% of AMI	40,958							
Income >30% but <=50% of AMI	23,717	Housing needs of Cuyahoga County are categorized and quantified within Consolidated Planning Jurisdictions. See tables that follow.						
Income >50% but <80% of AMI	12,058							
Elderly	19,880							
Families with Disabilities	19,767							
White	38,972							
Black	35,314							
Hispanic	3,842							
Other races	3,522							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset: 2000
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

Cleveland Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	25,704	5	5	4	2	3	2
Income >30% but <=50% of AMI	9,853	4	4	3	2	3	2
Income >50% but <80% of AMI	3,183	3	3	2	2	3	2
Elderly	6,131	3	2	3	3	1	2
Families with Disabilities	10,508	3	4	4	4	2	4
White	12,502	3	3	3	2	3	2
Black	23,978	4	4	4	2	3	2
Hispanic	3,129	4	4	4	2	3	2
Other Races	391	4	4	4	2	3	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset: 2000
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

Cuyahoga Consortium Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	6,444	4	4	3	2	2	2
Income >30% but <=50% of AMI	7,058	3	3	3	2	3	2
Income >50% but <80% of AMI	5,193	2	2	3	2	4	2
Elderly	8,397	2	3	3	2	1	2
Families with Disabilities	4,843	2	4	3	4	1	3
White	15,682	2	2	3	2	2	2
Black	4,325	2	2	3	2	2	2
Hispanic	325	2	2	3	2	2	2
Other races	853	2	2	3	2	2	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset: 2000
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

East Cleveland Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2,075	4	2	4	1	2	2
Income >30% but <=50% of AMI	867	4	2	4	1	2	2
Income >50% but <80% of AMI	228	3	2	4	1	2	2
Elderly	517	3	3	3	1	1	2
Families with Disabilities	765	2	4	3	3	1	2
White	163	3	2	4	N/A	2	2
Black	3,053	3	2	4	N/A	2	2
Hispanic	18	3	2	4	N/A	2	2
Race/Other	N/A	3	2	4	N/A	2	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 1998
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset: 2000
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Analysis based on July 2004 Wait List (run 7/26/04)			
Waiting list type: (select one)			
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance (Housing Choice Voucher Program)		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	6,106		300
Extremely low income <=30% AMI	4,152	68%	
Very low income (>30% but <=50% AMI)	1,893	31%	
Low income (>50% but <80% AMI)	61	1%	
Families with children	3,419	56%	
Elderly families	244	4%	
Families with Disabilities	1,832	30%	
Black	5,067	83%	
White	977	16%	
Other	62	1%	
Characteristics by Bedroom Size (Public Housing Only)			
Not Applicable for Section 8 Programs			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
6+ BR			

Housing Needs of Families on the Waiting List	
Analysis based on July 2004 Wait List (run 7/26/04)	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
If yes:	
How long has it been closed (# of months)? 36 (since 7/01)	
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Supportive Service Referrals	

Housing Needs of Families on the Waiting List			
Analysis based on July 2004 Waiting List (run 7/29/04)			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	9,287		1,175
Extremely low income <=30% AMI	8,043	86.6%	
Very low income (>30% but <=50% AMI)	1,012	10.9%	
Low income (>50% but <80% AMI)	232	2.5%	
Families with children	3,748	40.4%	
Elderly families (62+)	121	1.3%	
Families with Disabilities	1,693	18.2%	
White	748	8.1%	
Black	7,983	85.9%	
Other	556	6.0%	

Housing Needs of Families on the Waiting List			
Analysis based on July 2004 Waiting List (run 7/29/04)			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	5,179	55.8%	615
2 BR	2,830	30.5%	288
3 BR	1,023	11.0%	204
4 BR	221	2.4%	60
5 BR	31	0.3%	5
6+ BR	3	0.0%	3
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources (if funding becomes available)
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing (i.e., 40% of admissions to families at or below 30%)
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance (i.e., ensure adherence to requirement of targeting 75% of new admissions to families at or below 30%)
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)
Under the *Banks v. Perk* Consent Order filed in 1983, CMHA submitted an affirmative marketing plan to encourage and promote integration of CMHA's new and old housing units.

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other:
Partnerships with fair housing advocates to assist in affirmatively furthering fair housing.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses (Estimated)		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY2005 grants)		
a) Public Housing Operating Fund	45,000,000	
b) Public Housing Capital Fund	26,000,000	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	94,700,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	250,000	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)		
Replacement Housing Fund	3,500,000	
Section 8 New Construction HAP	3,000,000	
Homeownership Turnkey III	380,000	
Total 2005 Grants (estimated)	172,830,000	
2. Prior Year Federal Grants (unobligated funds only)		
	As of 6/30/04	
Public Housing Capital Fund (CFP)	19,796,712	Capital and Management Improvements (including Police and safety)
Replacement Housing Fund (RHF)	3,609,706	Replacement housing
HOPE VI Revitalization	42,421,192	Capital improvements, supportive services, and neighborhood revitalization
HOPE VI Demolition	2,201,997	Demolition of public housing

Financial Resources: Planned Sources and Uses (Estimated)		
Sources	Planned \$	Planned Uses
Public Housing Drug Elimination Program (PHDEP) grant	0	Supportive services, Police and Safety
Community Development Block Grant (CDBG)	87,931	
ROSS Service Coordinators grants	140,254	Services for Elderly and Disabled
ROSS Neighborhood Networks grant	195,782	Supportive services
Tenant Opportunities Program grant	0	Supportive services
Youth Violence grant	253,302	Supportive services
Foster Care grant	59,589	Supportive services
Youth Apprenticeship/Urban Youth Corp. grants	355,673	Job training
Salvation Army/Y-Haven II grants	915,015	Transitional housing
Other misc. grants	3,080	Supportive services
Total Unobligated prior-year grants	70,040,233	
3. Public Housing Dwelling Rental Income		
Public Housing Dwelling Income	11,246,000	Public Housing operations
Homeownership Turnkey III rental income	96,000	Homeownership program operations
4. Other income (list below)		
Section 8 Administrative Fees	7,210,000	Section 8 program administration
Section 8 New Construction revenue	1,322,000	Housing operations
5. Non-federal sources (list below)		
Interest	403,000	Housing operations
Miscellaneous	1,096,000	Housing operations
Total Resources	264,243,233	

Please Note:

- (1) All Federal Grants for FY2005 are estimated based upon FY2004 levels.
- (2) Grant amounts indicate unobligated balances and will not all be spent in FY2005 since HUD allows multi-year periods for obligation and expenditure as follows:
 - a. Capital Fund Program – 2 years to obligate & 3 years to expend
 - b. Replacement Housing Fund – 4 years to obligate & 5 years to expend
 - c. HOPE VI Demolition – 1 year to obligate & 2 years to expend
 - d. HOPE VI Revitalization – multiple years as established in Revitalization Plan agreements with HUD

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (100-200 depending on the bedroom size)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other: Sex-offender registration

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? (*Under consideration*)

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists (Oakwood Village)
- Site-based waiting lists (all development locations, as determined to meet project-based requirements of new operating subsidy rule)
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- CMHA Applications Office at 6001 Woodland Avenue, Cleveland
- CMHA development site management offices (*after implementation of SBWL*)
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year?

All property locations, as determined to meet project-based requirements of new operating subsidy rule, which would allow for combination of smaller sites and sites with multiple development numbers.

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists? All but three previously approved HOPE VI locations of Lakeview Terrace, Riverview, and Carver Park.

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? As many as desired (no set limit)

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- CMHA Applications Office at 6001 Woodland Avenue
- All PHA development management offices
- Management offices at developments with site-based waiting lists (*after implementation of SBWL*)
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One to bottom of list
- Two
- Three

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

Site-based Waiting Lists will offer one-choice before removing from list.

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection (5) Occupancy)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness, with referral letter from recognized homeless shelter
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s):
Successful completion of a substance abuse treatment program

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time: Tie breaker

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- 1 Homelessness, with referral letter from recognized homeless shelter
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 Other preference(s):
Successful completion of a substance abuse treatment program

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA’s analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

Deconcentration Policy for Covered Developments		
Number		

Development Name	of Units	Explanation	Deconcentration Policy
Woodhill Homes	470	Under 85% of average income	1) Assist current residents in achieving economic self-sufficiency and higher incomes
Lakeview Terrace	535	Under 85% of average income	1) Assist current residents in achieving economic self-sufficiency and higher incomes

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

For informational purposes only:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation	Deconcentration Policy
Riverside Park	410	Over 115% of average income	None – the average income is and will remain below 30% of AMI
King Kennedy South	211	Over 115% of average income	None – the average income is and will remain below 30% of AMI

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
 Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

Other (describe below)

If requested, CMHA will provide owners with address of the participant and the names and addresses of current and previous owners, if known.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

None

Federal public housing

Federal moderate rehabilitation

Federal project-based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

PHA main administrative office

Other (list below)

Only when the waiting list is open may an interested person apply.

Selection for the waiting list is made through a lottery process. A public notice advises of the opening of the waiting list and how to apply.

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

At the discretion of CMHA, extensions of up to 60 days may be given for:

- 1) extenuating circumstances, such as hospitalization or a family emergency, or
- 2) difficulty in finding a unit due to disability accessibility requirements or a large bedroom size (three or more) requirement.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - (1) Public Housing residents displaced by demolition or disposition actions.
 - (2) Families participating in the Moderate Rehabilitation program who must relocate because the family is underhoused or has a disabled member and there are no Moderate Rehabilitation units in the appropriate size or type.
 - (3) Referrals from the Gateway program for special needs families.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

4. Working families and those unable to work because of age or disability
- Veterans and veterans' families
 - Residents who live and/or work in your jurisdiction
 - Those enrolled currently in educational, training, or upward mobility programs
 - Households that contribute to meeting income goals (broad range of incomes)
 - Households that contribute to meeting income requirements (targeting)
 - Those previously enrolled in educational, training, or upward mobility programs
 - Victims of reprisals or hate crimes
 - Other preference(s) (list below):
 1. Public Housing residents displaced by demolition or disposition actions.
 2. Moderate Rehabilitation families (referred to above)
 3. Referrals from Gateway program for special needs families
4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)
- Date and time of application
 - Drawing (lottery) or other random choice technique
5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)
- This preference has previously been reviewed and approved by HUD
 - The PHA requests approval for this preference through this PHA Plan
6. Relationship of preferences to income targeting requirements: (select one)
- The PHA applies preferences within income tiers
 - Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)
- The Section 8 Administrative Plan
 - Briefing sessions and written materials
 - Other (list below)
- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
- Through published notices
 - Other (list below)
 - Through relationships with social service agencies serving the special purpose populations

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents (*no longer in effect*)

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount (\$2500)
- Other (list below)
Any time there is a change in family composition

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard?
(select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?
(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)
Deconcentration opportunities

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

An organization chart showing the PHA's management structure and organization is included as Attachment D

A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	8,200 families	1,175
Section 8 Vouchers	13,600 units	300
Section 8 Mod Rehab	580 units	20
Special Purpose Section 8 Vouchers (list individually)	75 – Non-elderly disabled 50 – Mainstream (awarded in 2003 but not received)	2
Public Housing Drug Elimination Program (PHDEP)	No longer funded.	N/A
Other Federal Programs:		
Family Self Sufficiency	200 families	30
Economic Development and Self Sufficiency (EDSS)	N/A	N/A
ROSS Elderly Services	3000 contacts	N/A
ROSS Neighborhood Network	1000 families	N/A
Youth Violence Prevention	2500 contacts	N/A
Transitional Families	135 families	50
Turnkey III	34 units	3
Section 8 New Construction	566 families	60

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions and Continued Occupancy Plan

Rent Collection Procedures

Maintenance Plan

(2) Section 8 Management: (list below)

Housing Choice Voucher Program Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

CMHA Main Administrative Office: 1441 West 25th Street

PHA development management offices

Other: (list below)

CMHA Administrative Office Annex: 2711 Church Avenue

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

PHA main administrative office

Other (list below)

Section 8:

CMHA Housing Choice Voucher Program

2711 Church Avenue

Cleveland, OH 44113

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment B

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment E

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **King-Kennedy/Outhwaite**
2. Development (project) number: OH3-018 & OH3-003
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway (substantially completed)

1. Development name: **Carver Park**
2. Development (project) number: OH3-007
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Riverview/Lakeview**
2. Development (project): OH3-025 (078) & OH3-016
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Valleyview**
2. Development (project): OH3-001
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Garden Valley (OH3-013) pending status of master plan and availability of funding from HUD

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

Riverview (Hope VI) – update rental term sheet for phase one of the development project and submit funding application for tax-exempt bonds and/or low income housing tax credits.

Carver Park (Hope VI) – complete construction of West Side Homes and East Side Neighborhood Homes projects, and submit funding application for final phase of the off-site replacement housing plan (Gordon Square Apts.).

Valleyview – proceed with on-site development plan by relocating residents, demolishing all buildings and constructing mixed-finance, mixed-income development. Also proceed with off-site replacement housing options by soliciting for development partners who would include public housing in their development projects, including development opportunities outside the City of Cleveland.

Garden Valley – develop mixed-finance, mixed-use plan for Garden Valley and the surrounding area.

Replacement housing opportunities - seek new public housing development activities using any HUD approved development method.

Columbia Park – consider using eminent domain power to assist development team in acquiring this 1100 unit trailer park, with possibility of making up to 10% of the units public housing.

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

Phoenix Village – complete on-site development activities by constructing 50 new units in phase two (48 new units in phase one completed in 2004).

Replacement Housing Factor (RHF) plan – complete plan for phase two funding and initiate activities to develop new units at Riverside Park and Puritas Gardens, and purchase of apartment building and scattered site units.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.) *Unit information is in Asset Management Table, other information provided below.*

Demolition/Disposition Activity Description
1a. Development name: Valleyview 1b. Development (project) number: OH3-001
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>5/28/04</u>
5. Number of units affected: 243
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/2004 b. Projected end date of activity: 6/2005

Demolition/Disposition Activity Description
1a. Development name: Riverview 1b. Development (project) number: OH3-025
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>1/2005</u>

5. Number of units affected: 0 units - Community Center building only
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 5/2005 b. Projected end date of activity: 12/2005

Demolition/Disposition Activity Description
1a. Development name: Puritas Gardens 1b. Development (project) number: OH3-056
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(2/2005)</u>
5. Number of units affected: 2-4 units
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 4/2005 b. Projected end date of activity: 12/2005

Demolition/Disposition Activity Description
1a. Development name: Riverside Park 1b. Development (project) number: OH3-008
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(2/2005)</u>
5. Number of units affected: 2 buildings (8 units)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 4/2005 b. Projected end date of activity: 12/2005

Demolition/Disposition Activity Description	
1a. Development name: Garden Valley	
1b. Development (project) number: OH3-013	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(3/31/05)</u>	
5. Number of units affected: 48 units (2 vacant buildings: C40 & C41) near East 73rd St.	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 9/2005	
b. Projected end date of activity: 12/2005	

Demolition/Disposition Activity Description	
1a. Development name: Crestview	
1b. Development (project) number: OH3-017	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(3/31/05)</u>	
5. Number of units affected: None (vacant land on other side of Crestline Ave.)	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 6/2005	
b. Projected end date of activity: 12/2005	

Demolition/Disposition Activity Description	
1a. Development name: Willson Apartments	
1b. Development (project) number: OH3-024	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	

4. Date application approved, submitted, or planned for submission: <u>(3/31/05)</u>
5. Number of units affected: None (vacant land near Perkins Court)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 6/2005 b. Projected end date of activity: 12/2005

Demolition/Disposition Activity Description
1a. Development name: Outhwaite
1b. Development (project) number: OH3-003 & 015
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(3/31/05)</u>
5. Number of units affected: None (vacant land on Woodland Ave. near E.51st St.)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 6/2005 b. Projected end date of activity: 12/2005

Demolition/Disposition Activity Description
1a. Development name: Superior Terrace
1b. Development (project) number: OH3-076
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(3/31/05)</u>
5. Number of units affected: None (vacant land on Superior Ave.)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 6/2005 b. Projected end date of activity: 12/2005

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below. *Unit information is in Asset Management Table, other information provided below.*

Designation of Public Housing Activity Description	
1a. Development name: See below	
1b. Development (project) number: See below	
2. Designation type:	
Occupancy by only elderly families <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (1/18/2001)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan	
6. Number of units affected: 2,419	
7. Coverage of action (select one)	

<input type="checkbox"/>	Part of the development
<input checked="" type="checkbox"/>	Total development

	1a. Development Name	1b. Number	6. Number of Units	7. Part/Total
1	Addison Square	OH3-034	219	Total
2	Apthorp	OH3-037	161	Total
3	Beachcrest	OH3-035	235	Total
4	Bohn Tower	OH3-042	261	Total
5	Cedar Extension	OH3-011	156	Total
6	Euclid Beach	OH3-052	147	Total
7	Fairway Manor	OH3-077	53	Total
8	King Kennedy North	OH3-026	172	Total
9	LaRonde	OH3-030	55	Total
10	Lorain Square	OH3-040	109	Total
11	Mt. Auburn	OH3-039	102	Total
12	Oakwood Villas	OH3-054	91	Total
13	Riverview Towers	OH3-025	452	Total
14	Scranton Castle	OH3-036	158	Total
15	Union Court Apts.*	New	48	Total

* HUD provided conditional approval of the 48 new units being developed as Union Court Apartments in Mt. Pleasant as part of the Carver Park off-site replacement project subject to its completion.

Designation of Public Housing Activity Description	
1a. Development name: Riverside Park (proposed new building)	
1b. Development (project) number: new development (Replacement Housing Factor plan)	
2. Designation type:	Occupancy by only elderly families <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (10/2005)	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan
6. Number of units affected: 28 proposed new units	
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)

- Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved:)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Turnkey III Homeownership Program 1b. Development (project) number: OH# 305, 343, 347, 348, 349, 351, 360, 361, 362, 363, 364, 365, 366, 367, 368, and 369
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (01/04/71)
5. Number of units affected: Total 349/ Remaining 34
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	Scattered Site Homeownership Program
1b. Development (project) number:	OH3-073 and 106
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) 24 CFR Part 906 (Final Rule published 3/11/03) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	(3/2005)
5. Number of units affected:	10-20 of 178 single family houses
6. Coverage of action: (select one)	<input checked="" type="checkbox"/> Part of the development: Scattered Rehab. (OH3-073 – 124 of 153) <input checked="" type="checkbox"/> Total development: Scattered Homes (OH3-106 – all 54)

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. High performing PHAs may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Eligible applicants must:

- (1) Have completed an initial Housing Choice Voucher Program (HCVP) lease term;
- (2) Not owe any program-related outstanding debts;
- (3) Be a first time homeowner;
- (4) Complete two years full-time employment, or to be exempt from employment criteria, have a family member who is elderly or disabled;
- (5) Meet all minimum income requirements without welfare assistance sources.

Additional eligibility criteria are elaborated in the HCVP Administrative Plan.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed?

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Employment</i>				
Job Readiness Training/Placement (Workforce Development)	150	Self select	Resident Services Economic Development unit	Public Housing residents
GED Classes/Computer Training	350	Self select	Cleveland Municipal Schools, Urban League, Bellaire Puritas Dev. Corp.	Public Housing residents
Small Business Development Program	10-20	Adults & Youths	Resident Empowerment Organization (REO)	Public Housing residents
Entrepreneurial Program	55	Youth & Adults	Resident Empowerment Organization (REO)	Public Housing residents
Resident Choice Training Skills Development Program	77	Random selection through lottery system	Resident Services Economic Development unit	Public Housing residents
Life Skills	20-50	Self select	Goodwill Industries, Cleveland Municipal Schools	Public Housing residents
<i>Prevention/Intervention/ Education Programs</i>				
After-school programs	150-200	youth	Bellaire Puritas, Friendly Inn Settlement House, St. Malachi, Cleveland Public Theatre	Public Housing residents
Home-based school readiness program	100	Parent/Guardians with 3-5 year old children	Home Instructional Program for Preschool Youngsters (HIPYP)	Public Housing residents
Substance abuse treatment program for women with children	135	Adult women with children Self select	Miracle Village/East Side Catholic Center and Shelter	Public Housing residents and community
Structured recreational activities (Police Athletic League)	600	Self select	CMHA Resident Services Dept.	Public Housing residents
<i>CMHA Collaboration</i>				
Escort services (Care Team)	800	Seniors	Community Re-entry	Public Housing residents

Podiatry services	500	Seniors Self select	Dr. Dwight Scott	Public Housing residents
Education and holiday dinners	6000	Ages 3-13	Lighthouse Inc	Public Housing residents
Neighborhood Foster Care	100	Central Area residents Self select	CMHA Resident Services Dept., Cuy. Co. Children and Family Services Dept.	Public Housing residents
Primary Health Care Clinics	100	Self select	Care Alliance	Public Housing residents
AIDS Prevention and Education	3000	Self select	Project Safe/CMHA	Public Housing residents and community
Transportation	7000	Self select	CMHA Transportation/Maintenance Dept.	Public Housing residents
Healthy CMHA	All residents	Self select	Cleveland Health Museum and Case Western Reserve Univ.	Public Housing residents
Family health and counseling	175	Self select	Beech Brook	Public Housing residents and community
Hunger Center	475	Self select	St. Peter Claver	Public Housing residents and community
Senior services	175	Seniors	Retired Senior Volunteer Program (RSVP)	Public Housing residents and community
Community Policing	All residents	Self select	Community Police/Narcotics Unit	Public Housing residents
<i>Resident Services Internal Programs</i>				
Youth services	1000	Ages 1-18	CMHA Community Centers	Public Housing residents
Do to the Right Thing	16	High school or college youth 14-18 years of age with a 2.0 GPA	various CMHA departments	Public Housing residents
Toddler Rock	80	Children ages 2-5	Rock & Roll Hall of Fame	Public Housing residents
Social supportive services (Community Resource Advocacy)	1500	Self select and referral	Resident Services Dept.	Public Housing residents
<i>Transitional Housing Programs</i>				
Transitional housing for homeless males	70	Homeless recovering males	Salvation Army (Willson Tower)	Open to community
Transitional housing for male adults recovering from chemical dependencies	41	Recovering homeless males 18+	Y-Haven	Open to community
Transitional housing for male adults recovering from chemical dependencies	25	Recovering homeless males 18+	Carl B. Stokes Social Services Mall	Open to community
Bridging the Gap (assists homeless in obtaining public housing)	200	18 yrs. and over	Northeast Ohio Coalition for the Homeless (NEOCH)	Open to Community

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8	136	198 (7/26/04)

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Refer to Attachment C: Implementation of Public Housing Resident Community Service Requirement.

13. PHA Safety and Crime Prevention Measures

0[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Carver Park
Garden Valley
Lakeview Terrace
Olde Cedar/Cedar Extension
Outhwaite
Riverside Park
Valleyview
Woodhill

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake:
(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other: CMHA Police Department

2. Which developments are most affected?

- Carver Park
- Garden Valley
- Lakeview Terrace
- Olde Cedar/Cedar Extension
- Outhwaite
- Riverside Park
- Valleyview
- Woodhill

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

- Carver Park
- Garden Valley
- Lakeview Terrace
- Olde Cedar/Cedar Extension
- Outhwaite

Riverside Park
Valleyview
Woodhill

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2004 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment

Note: HUD discontinued funding for the PHDEP program starting in 2002.

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

As a result of QHWRA, tenants of family units are allowed to have pets that meet CMHA policy. In 2001, CMHA adopted the existing Pet Policy for highrise/elderly estates, and applied it to both highrise/elderly estates and family estates. CMHA believes this policy is in accordance with HUD's Final Rule on Pet Ownership in Public Housing, and has made it a part of the Admissions and Continued Occupancy Policy (ACOP). For 2002, CMHA amended the Pet Policy to allow dogs and cats within specified size limitations at single-family scattered site houses.

The Pet Policy is summarized in Attachment K.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit (FY2003) submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 2
5. Yes No: Have responses to any unresolved findings been submitted to HUD?

If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

A consolidated planning process to develop the FY2004 Operating Budget and individual estate work plans, with resource allocation based upon the asset management activities indicated in the Asset Management Table, as well as:

- (1) REAC Physical Inspection results
- (2) PHAS Management Operations performance
- (3) Capital Fund plans
- (4) Maintenance Plan

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

Refer to Attachment H: Public Housing Asset Management Table

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment G
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:
 Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

Note: The Ohio Revised Code (chapter 3735.27) requires that "after March 15, 1983, at least one of the (board) members appointed by the chief executive officer of the most populous city shall be a resident of a dwelling unit owned or managed by the housing authority... If there is an elected, representative body of all residents of the housing authority, then the chief executive officer shall, whenever there is a vacancy in this resident term, provide written notice of the vacancy to the representative body. If the representative body submits to the chief executive officer, in writing and within sixty days after the date on which it was notified of the vacancy, the names of at least five residents of the housing authority who are willing and qualified to serve as a member, then the chief executive officer shall appoint to the resident term one of the residents recommended by the representative body."

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Cleveland, Cuyahoga Urban County, and East Cleveland

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Support Rental Housing Need:

- Continue voucher assistance for special needs population
- Apply for and issue additional Section 8 vouchers
- Support tax credit rental housing development
- Landlord outreach and tenant opportunity counseling
- HOPE VI Housing Revitalization
- Modernization of public housing estates

Support Homeless Needs:

- Units provided for Transitional Housing programs
- Up to 1,258 vouchers are made available through Gateway Program for clients referred by over 20 social service providers
- SRO units are available through contracts with Famicos Foundation and Kinsman Care

Support Resident Initiatives:

- Reduce risk factors associated with drug use
- Youth violence intervention
- Health services
- Job training and other economic self sufficiency programs
- Support of resident involvement activities through PAC
- Training of residents to fill maintenance and management jobs

Support Homeownership Opportunities:

- Second mortgage assistance for Cleveland's Homeownership Zone through HOPE VI program
- Administration of a HCVP Homeownership program

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
See 2 above.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

19. Definition of “Substantial Deviation” and Significant Amendment or Modification”

[24 CFR Part 903.7 (r)]

While housing authorities may change or modify their plans and policies described in them, any “significant amendments or modification” to the plan will require the submission of a revised Agency Plan that has met the full public process requirement. CMHA will consider the following actions to be “significant amendments or modifications” with an exception allowed for actions due to changes in HUD regulatory requirements.

- Changes to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund;
- Additions of new activities not included in the current PHDEP Plan; and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

HUD also requires that housing authorities explain “substantial deviations” from the 5-Year Annual Plan in their Annual Plan. “Substantial deviations” to CMHA’s 5-Year Plan shall consist of the elimination of a goal or objective without being completed or a significant change to a goal or objective, represented by more than a one year change to the completion date or more than a 30% reduction of an objective activity amount.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Certifications:

- (1) PHA Certifications of Compliance with the PHA Plans and Related Regulations
- (2) Board Resolution #170-04, Authorizing and Adopting the PHA Plan for FY2005
- (3) Certifications by State and Local Official of PHA Plans Consistency with the Consolidated Plan (HUD50075) – City of Cleveland
- (4) Certification for a Drug-Free Workplace (HUD50070)
- (5) Certification of Payments to Influence Federal Transactions (HUD50071)
- (6) Disclosure of Lobbying Activities (SF-LLL)

Attachments:

- A: Admissions Policy for Deconcentration
- B: FY2005 Capital Fund Program (CFP) Annual Statements (oh003b04)
 - Annual Statements for open CFP and RHF grants (oh003c03 & oh003d02)
- C: Implementation of Public Housing Resident Community Service Requirements
- D: PHA Management Organizational Chart
- E: FY2005 Capital Fund Program 5 Year Action Plan (oh003e02)
- F: Voluntary Conversion Initial Assessments
- G: Comments of Resident Advisory Board or Boards (oh003g01)
- H: Public Housing Asset Management Table (oh003h01)
- I: Public Comments and Response (oh003i01)
- J: Impediments to Fair Housing Strategy
- K: Pet Policy
- L: Progress Statement of Goals and Objectives
- M: Resident Membership of the PHA Governing Board
- N: Membership of the Resident Advisory Board
- O: Section 8 Project-Based Vouchers
- P. Section 8 Homeownership Capacity Statement

Attachment A

Admissions Policy for Deconcentration

It is the intention of the CMHA to promote Deconcentration of Poverty and Fair Housing in Programs Admissions at all public housing estates subject to deconcentration and income-mixing requirements as published by HUD (24 CFR Part 903; Rule to Deconcentrate Poverty and Promote Integration in Public Housing: Final Rule, dated December 22, 2000).

Once it is determined that an estate is subject to the deconcentration of poverty and income mixing requirements as identified in 3.A.(6) of the Annual Plan, the CMHA will utilize any, all, or none of the following strategies to accomplish the identified goals for deconcentration and income mixing:

- (1) Provide estate specific rent incentives and/or amenities to attract higher income families to estates where the average income is below the Established Income Range.
- (2) Target investment and capital improvements to estates where the average income is below the Established Income Range in order to attract higher income families.
- (3) Establish a preference for admission of working families to estates where the average income is below the Established Income Range.
- (4) Skip a family on the waiting list in order to reach another family in an effort to further the agency goals of deconcentration and income mixing.
- (5) Work with community partners to provide training, employment and/or other economic opportunities to assist current residents and their family members in achieving economic self-sufficiency and increased incomes.

CMHA will review annually the estates subject to the deconcentration of poverty and income mixing requirements and publish the affected estates and proposed strategies in the PHA Annual Plan, as required by HUD.

Attachment B

FY 2005 Capital Fund Program (CFP) Annual Statement

See attached schedules.

FY2005 Annual Statements (file oh003b04)

Open CFP grants (oh003c03)

Open RHF grants (oh003d02)

Attachment C

Implementation of Public Housing Community Service Requirements

In 2001, the Cuyahoga Metropolitan Housing Authority (CMHA) implemented the HUD-mandated Community Service requirement for non-working adult residents who are not in compliance with Ohio Works First/Welfare Reform requirements and do not meet criteria for an exemption. The plan requires residents to perform volunteer work at a minimum of 8 hours a month and report their compliance as part of their annual reexamination. CMHA incorporated the community service requirement into the Public Housing Dwelling Lease, which became effective April 1, 2001, and the Admissions and Continued Occupancy Policy (ACOP) for 2001.

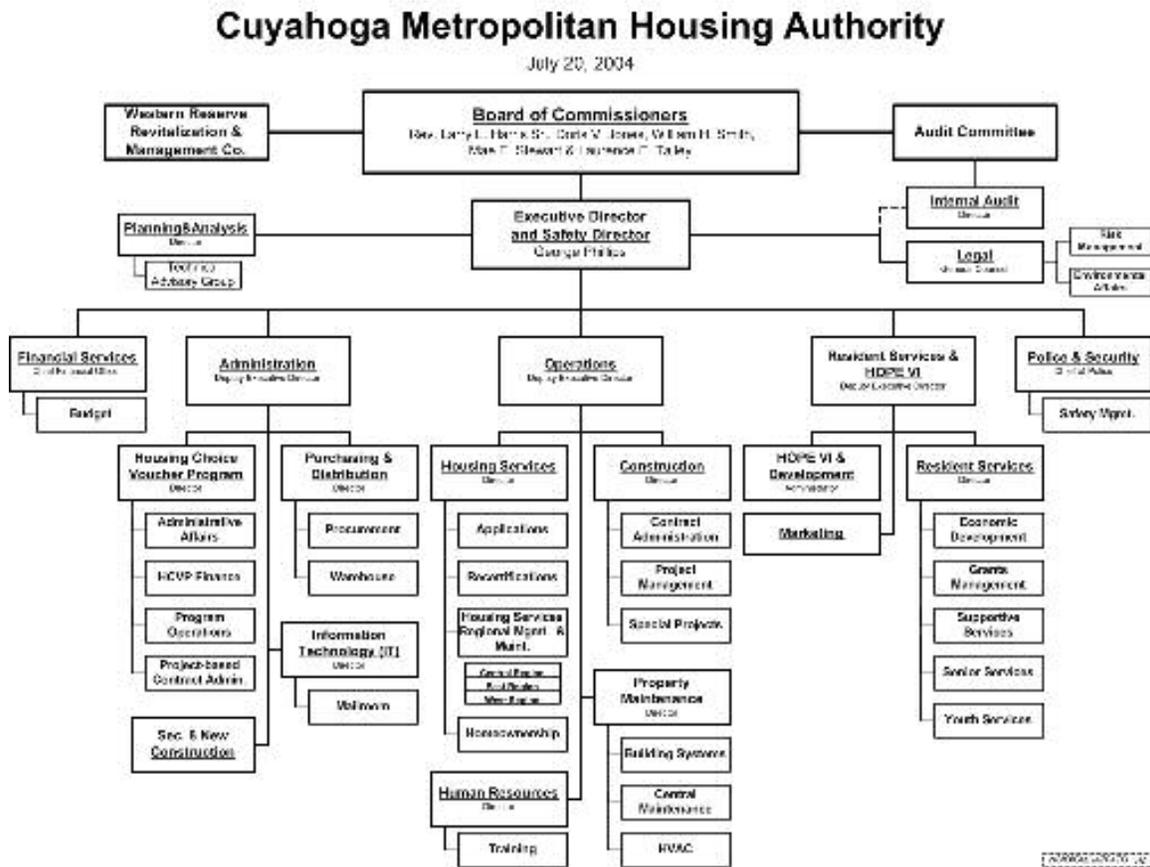
Initially, all public housing residents were advised of how to comply with the community service requirement through a written notice in December 2000. Due to changes in HUD regulations, residents were re-notified in January 2002 that the community service requirement would only apply to residents of HOPE VI estates. Then in July 2003, another letter was sent to all households to notify them that the community service requirement was again applicable to all public housing residents.

Eligible residents are required to identify their community service work assignments and provide documentation to the Housing Services Department indicating their compliance with the regulation. Individual residents having difficulty identifying work assignments will be referred to CMHA's Resident Services Department for assistance. Work assignments will be identified within the housing authority and local community as necessary.

Residents assigned to work in outside agencies by Resident Services are covered under CMHA's existing insurance policies in the event of injury. The liability from CMHA would be transferred to the outside agency through the signing of a release. Separate coverage, however, would have to be secured by CMHA for the Community Service Program.

Attachment D

PHA Management Organizational Chart



Attachment E

Capital Fund Program 5-Year Action Plan

See attached schedules.

(file oh003e02)

Attachment F

Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments?
30 developments
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/or disabled developments not general occupancy projects)?
21 developments
- c. How many Assessments were conducted for the PHA's covered developments?
An assessment was conducted for each of the 30 developments that were subject to the Required Initial Assessments.
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments?
None of CMHA's developments are appropriate for conversion.
- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

Attachment G

Comments of Resident Advisory Board

See attached document.

(file oh003g01)

Attachment H

Public Housing Asset Management Table

See attached table.

(file oh003h01)

Attachment I
Public Comments and Response

See attached documents.

(file oh003i01)

Attachment J
Strategy for Addressing Impediments to Fair Housing Choice

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE	
Major Impediments Identified in Consolidated Plan	CMHA Action Plan
Lack of a coordinated approach to fair housing throughout the Cuyahoga County region.	Development of Agency Plan included review of the housing needs assessment of the Consolidated Plan(s) and collaboration with City and County housing administrators.
Inadequate enforcement measures by the U.S. Department of Housing and Urban Development to ensure recipients of CDBG funds are taking actions to affirmatively further fair housing.	Outside the control or influence of CMHA
NIMBY-ism attitudes among community residents.	Deconcentration in public housing. Landlord outreach and housing opportunity counseling in Section 8 program.
Inadequate supply of public housing.	Expanded Section 8 program size, replacement housing, tax credit development, homeownership development and site based section 8 assessment.
Existence of a dual housing market –or one market for blacks and a separate market for whites.	Analysis of minority needs and measures to serve. Race/ethnicity tracking of the families served and location housed. Coordination with Cuyahoga Plan to follow-up on all reported cases of discrimination. Adequate payment standards to provide access to neighborhoods of low poverty and minority concentration.
Lending industry refused to support the lending demands of low-income and minority neighborhoods.	Homeownership Program with Community Reinvestment Act participation
Inadequate public transportation system contributes to segregation by limiting suburban job opportunities for urban residents.	Payment standards aligned to cost of rental housing throughout jurisdiction. Identification of areas of opportunity with adequate transportation as part of family briefing. Study to determine feasibility of deducting travel costs related to employment from the calculation of income.
Discrimination against, and scarce and limited housing opportunities for persons with disabilities.	Preference for families referred by supportive service agencies for 700+ families and public housing stock supply study.
Discrimination against persons under the protected classes in provision of property insurance	Inclusion of property insurance participation in affordable homeownership program.

Attachment K

Pet Policy

Summary of CMHA Pet Policy

CMHA defines “pet” to mean dogs, cats, parakeets, canaries, finches, hamsters, guinea pigs, fish and turtles. Any animals not included in the definition are excluded. Cats and dogs are distinguished from other pets as “fur-bearing” animals. There is a specified size restriction for cats and dogs, and they must be licensed and registered. Animals specifically trained to assist, support, or provide service to persons with disabilities, are not considered pets for the purposes of this policy.

Although the Pet Policy is applicable for all CMHA properties, only elderly or handicapped residents of high-rise or elderly properties are allowed to have fur-bearing pets (dogs and cats). For FY2002, CMHA is amending this policy to allow residents of CMHA single-family scattered site housing to own dogs and cats that are within the specified size restriction. All other defined pets may be kept at any CMHA property.

Pets must be appropriately leashed, caged, or contained when moving through a building, and will not be permitted in any public meeting or community rooms, dining areas, laundry rooms or other public gathering spaces. All pets must be registered with Management, and a Pet Security Deposit equivalent to one month's rent is required. The Pet Policy also lists the registration process, discusses sanitation, defines unacceptable behavior, and the need to identify an alternate caretaker.

This Pet Policy is included in the CMHA Admissions and Continued Occupancy Policy (ACOP), which was subject to the same public review and Public Hearing process as the FY2001 PHA Plan. It was adopted at the November 1, 2000 Board of Commissioners meeting, and was amended at the October 3, 2001 Board of Commissioners meeting.

Attachment L

Progress Statement on Goals and Objectives

Progress in meeting Goals and Objectives of the Five-Year Plan (2000-2004) through July 2004:

Section 8 program:

- achieved high-performer rating from HUD for 2000 and 2001 performance under SEMAP
- achieved 98% voucher utilization during 2000, 99.6% in 2002 & 100% in 2003 and 2004
- awarded 50 vouchers under HUD's FY2003 Mainstream allocation
- applied for and received 198 vouchers under HUD's FY2002 Fair Share allocation
- applied for and received 816 vouchers under HUD's FY2001 Fair Share allocation
- applied for and received 643 vouchers under HUD's FY2000 Fair Share allocation
- applied for and received 200 non-elderly disabled vouchers in 2000
- increased payment standard to maximum level allowed by HUD (until amended in May 2004)
- implemented Homeownership program in 2003
- implemented a web-site to provide housing information for tenants and landlords, and promote fair housing opportunities
- developed a working relationship with current owners and recruited new owners through formation of a Section 8 Advisory Council, a Quarterly Newsletter, and annual conferences in 2000, 2001 and 2002

Public Housing program:

- increased occupancy (reduced vacancies) by 412 units in 2002, and 136 in 2003
- decreased vacancy rate adjusted for modernization from 8.1% at 12/99 to 3.1% as of 6/30/04
- maintained standard performer designation and improved scores under PHAS with 82.7% in 2000 to 84.5% in 2001 to 86.1% in 2002
- improved PHAS score under Resident Satisfaction indicator from 8.4 in 2000 to 8.5 in 2001 to 8.7 in 2002 and 2003 (of 10 possible points)
- submitted Designated Housing Plan for the elderly to HUD in 2000, which was approved and implemented in 2001, and was amended in 2002
- submitted Site-based Waiting List Plan to HUD in 2000
- partnered with the Cleveland Housing Network to submit two tax credit applications in 2001 for development of Carver Park replacement public housing units and new unsubsidized housing for the NOAH/Hope project – resubmitted and received in 2002
- submitted and awarded FY2003 HOPE VI application for Valleyview Homes
- neared completion of 1993 HOPE VI with final phase of 111 units at Outhwaite in 2002
- moved 1995 HOPE VI project toward implementation with completion of design work and selection of a developer in 2002 – demolished 610 units and phase 1 of construction underway
- moved 1996 HOPE VI project toward implementation with successful design charrette in 2001, and finalized developer agreement in 2004 – started construction at Lakeview in 2002
- proceeded with demolition plans - 135 Riverview family units (00), 142 Carver Park units (01) + 241 (03) + 227 (04), 270 King Kennedy North units (02), and 102 Outhwaite units (03)
- implemented replacement housing strategy for King Kennedy North (including replacement units for Outhwaite) - units demolished in 2002 - construction of 98 new units began in 2003
- evaluated public housing stock as part of needs analysis completed in 2000
- completed Housing Conversion assessment in 2001
- assessed effectiveness of supportive services provided by the Resident Services department, and implemented reorganization in 2001

Attachment M

Resident Membership of the PHA Governing Board

Cuyahoga Metropolitan Housing Authority Board of Commissioners:

	Appointing Authority	Current Term	Term Expires	Name of Commissioner	Date Appointed
1	Cleveland Mayor	10/02 - 10/05	10/24/2005	Rev. Larry L. Harris, Sr. Vice-Chairman	10/23/01
2	Cleveland Mayor	10/01 - 10/04	10/24/2004	Doris Jones (resident)	12/31/01
3	Cleveland City Council	10/02 - 10/05	10/24/2005	Laurence E. Talley Chairman	2/1/04
4	Cleveland City Council	10/01 - 10/04	10/24/2004	William H. Smith	2/1/04
5	East Cleveland	10/03 - 10/06	10/24/2006	Mae E. Stewart	3/30/99

Background:

In the State of Ohio, public housing agencies are created under chapter 3735 of the Ohio Revised Code as Metropolitan Housing Authorities. The territorial limits of a housing authority are defined by the state director of development, which for CMHA includes all of Cuyahoga County except for Chagrin Falls Township.

The board of a housing authority shall consist of five members appointed for three year terms and shall serve without compensation. For any housing authority district that contains a population of at least one million, as does the Cuyahoga MHA:

- two members shall be appointed by the municipal legislature authority of the most populous city in the territory;
- two members shall be appointed by the chief executive officer of the most populous city in the territory; and
- one member shall be appointed by the chief executive officer, with approval of the municipal legislature authority, of the city which has the second highest number of housing units owned or managed by the authority.

After March 15, 1983, at least one of the board members appointed by the chief executive officer of the most populous city shall be a resident of a dwelling unit owned or managed by the housing authority.

Attachment N

Membership of the Resident Advisory Board

The Resident Advisory Boards for the FY2005 PHA Plan process consisted of:

Public Housing:

Lillian Davis
Jay Arrington
Donald Dial
Florence Ledwell
Ruth White

Housing Choice Voucher Program:

Cincuez Ali
Ruby Anderson
Lynnda Goldsborough
Carla Griffin
Amy McMillan
Jimieth Morgan

Attachment O

Section 8 Project-Based Vouchers

The Cuyahoga Metropolitan Housing Authority (CMHA) will complete the initial implementation of a Project-based Voucher Program during 2004. The size of the program will not exceed 20% of the tenant-based voucher program within CMHA's jurisdiction. CMHA will exercise this option with the goal of making affordable units available to low-income families in areas that: 1) meet HUD's deconcentration criteria, and 2) will encourage property owners to convert existing units, construct new units, or upgrade existing rental housing stock, thereby increasing the number of units available to low income families.

The total number of project-based units will not exceed 20% of the baseline number of units in the tenant-based voucher program, and CMHA will not allocate vouchers currently issued or under contract for this purpose. CMHA initiated this program by entering into a contract with one developer for 40 units during 2004.

The goal for future developments using project-based assistance will be consistent with HUD's directive to award them in census tracts with poverty rates of less than 20%, as will be determined from 2000 census data, unless specific exceptions are identified that would require HUD approval, and will result in a reasonable choice of buildings or projects to be provided project-based assistance when CMHA solicits applications.

Project-based voucher assistance provided by CMHA would be consistent with new HUD regulations, which include some of the following provisions: project-based assistance may now be used for existing units in addition to newly constructed or rehabilitated units; project-based assistance is now capped at 25% of the dwelling units in any one building, with exceptions for single family properties and dwelling units specifically for the elderly families, disabled families, or families receiving supportive services; project-based assistance may now be provided for a term of up to 10 years, subject to the future availability of appropriated funds; and other administrative issues concerning rents, tenant selection, family choice to move, vacant units, unit inspection and housing quality standards. CMHA has guidelines for public advertisement and competitive selection of units to be assisted with project-based voucher assistance.

Attachment P

Housing Choice Voucher Program Homeownership Capacity Statement

The Cuyahoga Metropolitan Housing Authority shall adopt the following provisions as eligibility criteria for participation in the HCVP Homeownership Program:

- Minimum homeownership down payment requirement of at least three percent, and an additional requirement that at least one percent down payment comes from the family's resources. Down payment funds may come from FSS Escrow, or Individual Development Account (IDA) Employer Matched Savings Program.
- Financing for the purchase of the home must comply with secondary mortgage market underwriting requirements, or comply with generally accepted private sector underwriting standards.
- Participants on the Family Self-Sufficiency (FSS) Program will have preference when applying to the HCVP Homeownership Program. In order to increase income to qualify for a loan, tenants may be required to enroll in and complete the FSS Program.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:	Federal FY of Grant 2005
---	---	------------------------------------

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$831,061.56			
3	1408 Management Improvements Soft Costs	\$5,164,630.00			
	Management Improvements Hard Costs				
4	1410 Administration	\$2,784,518.29			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$350,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$1,592,500.00			
10	1460 Dwelling Structures	\$12,252,494.86			
11	1465.1 Dwelling Equipment—Nonexpendable	\$300,000.00			
12	1470 Nondwelling Structures	\$475,000.00			
13	1475 Nondwelling Equipment	\$625,000.00			
14	1485 Demolition	\$30,000.00			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$90,000.00			
18	1499 Development Activities	\$2,850,000.00			
19	1502 Contingency	\$520,365.29			
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$27,865,570.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:	Federal FY of Grant 2005
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Line 20 Related to LBP Activities	\$30,000.00			
22	Amount of Line 20 Related to Section 504 compliance	\$55,000.00			
23	Amount of Line 20 Related to Security – Soft Costs	\$5,164,630.00			
24	Amount of Line 20 Related to Security – Hard Costs	\$762,000.00			
25	Amount of Line 20 Related to Energy Conservation	\$4,090,500.00			
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:	Federal FY of Grant 2005
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Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Valleyview OH 3-01								
Outhwaite OH 3-03	Fire alarm investigation	1460	\$10,000.00					
	Replace roofs on buildings 1 & 3	1460	\$750,000.00					
	Park benches and grills behind walk-up buildings on Woodland	1450	\$20,000.00					
	Install dumpster area enclosures and concrete pads in non-mod area	1450	\$20,000.00					
	Tuckpoint rowhouses	1460	\$25,000.00					
	Landscaping	1450	\$10,000.00					
	Repair windows	1460	\$15,000.00					
	Interior step repairs	1460	\$50,000.00					
	Make repairs and secure crawl spaces on row house buildings	1460	\$15,000.00					
	Install metal doors to basements	1460	\$10,000.00					
	Sidewalk repairs	1450	\$10,000.00					
	Replace hot water heaters	1460	\$5,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Recovery/Miracle Village OH-315	Repair canopies	1460	\$100,000.00					
	Tuckpoint buildings	1460	\$100,000.00					
	Expand sidewalks	1450	\$100,000.00					
	Landscaping	1450	\$10,000.00					
	Demolish incinerator building	1485	\$25,000.00					
	Install security fence	1450	\$50,000.00					
	Install new boilers	1460	\$25,000.00					
	Step repairs on three story buildings	1460	\$100,000.00					
Woodhill Homes OH 3-04	Fence and gate bulk trash areas	1450	\$6,500.00					
	Replace kitchen cabinets and countertops (25 units annually)	1460	\$50,000.00					
	Renovate office space at 2567 Woodhill	1470	\$30,000.00					
	Install exhaust fans throughout buildings at Woodhill	1460	\$100,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Carver Park OH 3-07	Stairwell repairs on three-story walkups	1460	\$10,000.00					
	Repair canopies in A& B block	1460	\$10,000.00					
	Install security screen doors in row houses in "A" Block	1460	\$10,000.00					
	Repair/replace roofs on row house buildings	1460	\$350,000.00					
	Replace boilers, pumps and water meters	1460	\$20,000.00					
	Install new risers/shut-off valves (plumbing in A/B block)	1460	\$10,000.00					
	Site improvements	1450	\$15,000.00					
	Exterior repairs in non-mod units (tuckpoint, masonry)	1460	\$20,000.00					
	Replacement of bi-fold doors and hardware in non-mod units	1460	\$25,000.00					
	Create management and maintenance office and garage	1470	\$250,000.00					
	Repair parking lots in A/B block	1450	\$15,000.00					
	Construct 30 units	1460	\$3,366,244.86					

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Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Riverside Park OH 3-08	Create storage space for each unit	1450	\$50,000.00					
	Replace siding and shutters on units annually	1460	\$15,000.00					
	Upgrade playgrounds	1450	\$20,000.00					
	Landscaping	1450	\$15,000.00					
Cedar Ext. OH 3-11	Install drain or sewer in the middle of the soft-surface circle, playground repairs (F)	1450	\$15,000.00					
	Basement fence grate replacement to 8 basements (F)	1460	\$50,000.00					
	New entrance door for maintenance office (H)	1470	\$10,000.00					
	Screen doors (F)	1460	\$10,000.00					
	Replace roofs in 5 buildings a year (F)	1460	\$350,000.00					
	Electrical upgrades (F)	1460	\$50,000.00					
	Replace window screens and windows (F)	1460	\$10,000.00					
	Resurface three parking lots and restripe (F)	1450	\$25,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Cedar Ext. OH 3-11	Install showers, vanities, shower rods and handrails as needed (F)	1460	\$100,000.00					
	Install outside sill cocks and shut off valves (F)	1450	\$5,000.00					
	Replace all broken and uneven concrete (F)	1450	\$30,000.00					
	Replace hot water pumps, heaters and furnaces (F)	1460	\$5,000.00					
	Construct new parking lot on vacant land	1450	\$200,000.00					
	Wrought iron benches (HR)	1450	\$5,000.00					
	Site improvements (HR)	1450	\$2,000.00					
	Exterior building repairs (HR)	1460	\$800,000.00					
Garden Valley OH 3-13	Repair mailboxes	1460	\$10,000.00					
	Demolish incinerator room	1485	\$5,000.00					
	Increase exterior lighting on all buildings	1460	\$60,000.00					
Garden Valley OH 3-13	Repair ground erosion and other site improvements	1450	\$40,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Olde Cedar OH 3-14/88	Upgrade breaker boxes (I)	1460	\$100,000.00					
	Repair lighting timers on all buildings (I)	1460	\$8,000.00					
	Install lexan shields to protect roof lights (I)	1460	\$5,000.00					
	Repair or replace water tanks and boilers in basements (I)	1460	\$10,000.00					
	Repair entrance door hardware in three-story walkup (I)	1460	\$5,000.00					
	Repair balconies	1460	\$250,000.00					
	Replace windows	1460	\$250,000.00					
	Repair stairwells	1460	\$100,000.00					
	Install dumpster pads	1450	\$10,000.00					
	Replace building door hardware, locks, closures and frames (II)	1460	\$10,000.00					
	Replace brick dumpster enclosures	1450	\$10,000.00					
	Replace roofs	1460	\$150,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Lakeview Terrace OH 3-16	Tuckpoint buildings	1460	\$25,500.00					
	Install new mailboxes on Division Avenue, Spruce Court and Loop Drive	1450	\$10,000.00					
	Install new panel boxes	1460	\$50,000.00					
	Replace kitchen cabinets for units on W. 25th Street	1460	\$35,000.00					
	Replace roofs	1460	\$300,000.00					
	Comprehensive modernization of thirty rowhouse units	1499	\$2,850,000.00					
Crestview OH 3-17	Replace both subfloors and floors in twenty bathrooms	1460	\$20,000.00					
	Replace closet doors	1460	\$10,000.00					
	Install Andover Security System	1460	\$20,000.00					
	Replace entry doors and frames	1460	\$25,000.00					
Crestview OH 3-17	Replace interior hallway lighting	1460	\$25,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
	Install additional security cameras	1460	\$10,000.00					
	Install generator	1460	\$40,000.00					
	Install shut-off valves	1460	\$8,000.00					
King Kennedy South OH 3-18/86	Replace security screen doors	1460	\$50,000.00					
	Upgrade porch lights	1460	\$5,000.00					
	Replace sliding and bi-fold doors with standard door	1460	\$10,000.00					
Stokes Mall	Elevator upgrades	1460	\$10,000.00					
	Electrical upgrade-increase AMP's in units, currently they do not support A/C's	1460	\$100,000.00					
	Repair/replace window hardware for entire building	1460	\$10,000.00					
	Upgrade fire alarm	1460	\$8,000.00					
Wade Apts. OH 3-21	Upgrade elevator cab (HR)	1460	\$10,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
	Install showers for non-mod units in high rise	1460	\$100,000.00					
	Plumbing upgrades	1460	\$20,000.00					
Springbrook OH 3-22	Install showers in all units not renovated	1460	\$20,000.00					
	Repair playground	1450	\$10,000.00					
	Install exterior lighting	1460	\$10,000.00					
	New exterior and side door for the Golden Age Center	1470	\$5,000.00					
Willson Apts. OH 3-24	Install new intercom system (HR)	1460	\$20,000.00					
	Improve ventilation system (HR)	1460	\$40,000.00					
	Install 40 screen doors annually (Family)	1460	\$8,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number					Federal FY of Grant	
		Capital Fund Program Grant No: OH12P003501-05					2005	
		Replacement Housing Factor Grant No:						
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Riverview Tower OH 3-25	Repair/replace intercom system	1460	\$60,000.00					
	PFO 70 units in the manor	1460	\$100,000.00					
King Kennedy North High-Rise OH 3-26	Interior renovations to include ceiling frames and tiles	1460	\$125,000.00					
	Plumbing repairs on first floor risers to include risers	1460	\$5,000.00					
	Furniture for lobby	1475	\$5,000.00					
	Site improvements to include new signage	1450	\$5,000.00					
	Repair stairwells	1460	\$10,000.00					
	Repair penthouse walls	1460	\$10,000.00					
	Resurface parking lots	1450	\$10,000.00					
	Install emergency generator	1460	\$150,000.00					
Manhattan OH 3-28	Upgrade picnic area	1450	\$5,000.00					
	Install entrance awning	1460	\$5,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Park Denison OH 3-29	Upgrade picnic area	1450	\$5,000.00					
	Electrical upgrades to include hallway lighting	1460	\$50,000.00					
	Install new locking system for unit entry doors	1460	\$7,000.00					
LaRonde OH 3-30	Investigate and repair all exterior building lights	1460	\$5,000.00					
	Replace intercom system	1460	\$12,000.00					
	Upgrade stairwell doors	1460	\$5,000.00					
Lakeview Tower OH 3-31	Replace closet doors annually	1460	\$18,000.00					
	Upgrade picnic area	1450	\$5,000.00					
Addison Townhouses OH 3-32	Upgrade playgrounds	1460	\$20,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Bellaire Towers A & B OH 3-33	Replace ceramic tile in front entry way (A)	1460	\$5,000.00					
	in conjunction with CCTV system	1460	\$2,000.00					
	Replace mailboxes (A)	1460	\$5,000.00					
	Install new sanitation system in trash chute and compactor (A)	1460	\$20,000.00					
	Renovate twenty unit bathrooms	1460	\$15,000.00					
	Seal coat black top driveway	1450	\$3,000.00					
	Replace wooden fence in dumpster area	1450	\$5,000.00					
	Lobby upgrades (B)	1460	\$5,000.00					
Addison Square OH 3-34	Replace kitchen cabinets in non- mod units	1460	\$15,000.00					
	Upgrade bathrooms in non-mod units	1460	\$30,000.00					

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Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Beachcrest OH 3-35	Replace carpet in occupied units	1460	\$15,000.00					
	Install sixteen benches and 3 trash receptacles	1450	\$10,000.00					
	Upgrade community room and kitchen in "A" building	1470	\$5,000.00					
Scranton Castle OH 3-36	Install hallway carpeting	1460	\$40,000.00					
	Replace office furniture	1475	\$5,000.00					
	Upgrade management office and community room	1470	\$20,000.00					
	Parking lot repair	1450	\$20,000.00					
	Electrical upgrade	1460	\$10,000.00					
	Site improvements	1450	\$25,000.00					
	Level entrance door to meet ADA requirements	1460	\$5,000.00					
	Reglaze/replace bathtubs	1460	\$2,000.00					
Install new compactors/dumpsters	1460	\$30,000.00						

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:	Federal FY of Grant 2005
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Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
Apthorp OH 3-37	Replace bathroom ventilation system in 40 units annually	1460	\$15,000.00				
	Repave and restripe parking lot and install new catch basin	1450	\$15,000.00				
	Replace trash chute control unit and machinery	1460	\$40,000.00				
	Replace unit carpeting (30 units)	1460	\$20,250.00				
	Upgrade plumbing in laundry room, repair and replace drains	1460	\$15,000.00				
	Upgrade the electrical system in 40 units annually	1460	\$15,000.00				
	Replace valves, risers and pumps	1460	\$5,000.00				
Landon Walton OH 3-38							
Mount Auburn OH 3-39	Upgrade electrical boxes in units	1460	\$12,000.00				
	Remodel recreation, re-certification and security rooms	1470	\$25,000.00				
	Replace unit doors (30 annually)	1460	\$20,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Mount Auburn OH 3-39	Replace porch handrails	1460	\$10,000.00					
	Install a ventilation system in all units	1460	\$15,000.00					
	Landscape picnic area	1450	\$5,000.00					
	Replace heating vent covers in common areas, units and laundry room	1460	\$5,000.00					
	Replace emergency generator	1475	\$125,000.00					
Lorain Square OH 3-40	Estate signage	1460	\$6,000.00					
Miles Elmarge OH 3-41	Replace emergency generator	1475	\$125,000.00					
Bohn Tower OH 3-42	Plumbing upgrades	1460	\$15,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Sunrise/Shale OH 3-42A	Replace front and rear entry doors	1460	\$14,000.00					
	Landscaping	1450	\$8,000.00					
Sunrise/Shale OH 3-42A	Fence repair	1450	\$12,000.00					
	Remove sheds	1450	\$5,000.00					
Union Square OH 3-44	Upgrade plumbing: to include shut-off valves, waste stacks and bathroom faucets	1460	\$15,000.00					
	Replace windows and screens	1460	\$200,000.00					
	Upgrade trash compactor	1460	\$15,000.00					
	Replace unit doors and locks	1460	\$30,000.00					
	Replace roof	1460	\$30,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number					Federal FY of Grant	
		Capital Fund Program Grant No: OH12P003501-05					2005	
		Replacement Housing Factor Grant No:						
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Baldwin/ New Woodland OH 3-44 A	Fence repair (W)	1450	\$3,000.00					
	Landscaping (W)	1450	\$7,000.00					
	Replace front and rear entry doors (B & W)	1460	\$6,000.00					
	Step repairs (B)	1460	\$15,000.00					
Harvard Townhouses OH 3-45	Replace windows	1460	\$5,000.00					
	Repair/replace fence	1450	\$5,000.00					
W.5th & Jefferson OH 3-50								
Euclid Beach OH 3-52	New canopy	1460	\$20,000.00					
	Replace community room tables and chairs	1470	\$5,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
West Blvd. OH 3-53	Structural repairs	1460	\$25,000.00					
	Patio improvements	1450	\$3,000.00					
	Electrical upgrades	1460	\$15,000.00					
	Reglaze tubs	1460	\$5,000.00					
	Upgrade kitchen and baths	1460	\$20,000.00					
Oakwood Villas OH 3-54	Replace kitchen cabinets and countertops (10 units annually)	1460	\$15,000.00					
	and bathrooms (10 units annually)	1460	\$10,000.00					
Puritas Gardens OH 3-56	Foundation repairs	1460	\$10,000.00					
	Replace siding	1460	\$5,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Bellaire Townhouses OH 3-71	Replace outside water spigots and upgrade drainage system	1450	\$10,000.00					
	Replace tubs	1460	\$2,500.00					
	Investigate upgrading electrical service	1460	\$10,000.00					
	Replace furnaces as needed	1460	\$2,000.00					
	Repair sheds	1450	\$5,000.00					
	Replace windows and screens	1460	\$60,000.00					
	Replace old four leg sinks with bathroom vanities	1460	\$20,000.00					
Noah East OH 3-72	Electrical upgrades	1460	\$30,000.00					
Scattered Sites OH 3-73	Roof replacement	1460	\$40,000.00					
	Replace vinyl siding	1460	\$15,000.00					
	Waterproof basements	1460	\$15,000.00					
	Structural repairs	1460	\$25,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Scattered Sites OH 3-73	Porch repairs	1460	\$10,000.00					
	Repair driveways/sidewalks	1450	\$15,000.00					
	Replace windows	1460	\$40,000.00					
	Repair sheds	1450	\$25,000.00					
	Paint exteriors	1460	\$50,000.00					
Scattered Sites OH 3-106	Roof replacement	1460	\$25,000.00					
	Waterproof basements	1460	\$5,000.00					
	Structural repairs	1460	\$10,000.00					
	Porch repairs	1460	\$10,000.00					
	Repair driveways/sidewalks	1450	\$15,000.00					
	Replace windows	1460	\$20,000.00					
	Paint exteriors	1460	\$20,000.00					

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Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Oakwood Gardens OH 3-74	Replace windows and screens in five houses	1460	\$25,000.00					
	Landscape	1450	\$20,000.00					
	Repair driveway	1450	\$10,000.00					
Scattered Sites OH 3-75	Roof replacements	1460	\$15,000.00					
	Replace vinyl siding	1460	\$15,000.00					
	Waterproof basements	1460	\$20,000.00					
	Structural repairs	1460	\$25,000.00					
	Porch repairs	1460	\$20,000.00					
	Repair driveways/sidewalks	1450	\$25,000.00					
	Replace windows	1460	\$20,000.00					
	Repair sheds	1450	\$25,000.00					
	Exterior building repairs	1460	\$30,000.00					
Fairway OH 3-77	Replace kitchen cabinets and countertops annually	1460	\$10,000.00					
	Estate signage	1450	\$3,000.00					

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Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost	Revised	Total Actual Cost		Status of Work	
			Original		Funds Obligated	Funds Expended		
PHA Wide Administration	Salaries of Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program:							
PHA Wide Administration	1 - Contract Coordinator	1410	\$51,499.30					
	3 - Full time Administrative Assistants	1410	\$81,120.00					
	2 - Contract Administrators	1410	\$100,579.93					
	2 - Labor Compliance Technicians	1410	\$60,513.14					
	1 - Modernization Coordinator	1410	\$47,590.18					
	1 - Mod. Data Entry Clerk	1410	\$33,533.76					
	1 - Clerk Typist	1410	\$30,110.44					
	90% of 1- Director of Construction	1410	\$79,560.40					
	1/2 of (1) Chief of Contracting	1410	\$26,102.67					
	1 - Office Manager	1410	\$33,199.49					
	1 - Relocation/Dev. Coordinator	1410	\$44,199.80					

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Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
PHA Wide Administration	1 - Spec Writer/Cost Estimator	1410	\$52,293.63					
	1 - Senior Project Manager	1410	\$64,484.99					
	3 - Staff Architects/Graphics	1410	\$151,904.23					
	1- Chief of Special Contracts Administration	1410	\$77,623.41					
	90% of 1- Chief of Project Management	1410	\$60,354.25					
	7- Project Managers	1410	\$306,401.26					
	3- Job Captains	1410	\$193,028.94					
	1/12 Salary of Executive Director	1410	\$20,800.00					
	TOTAL	1410	\$1,514,899.82					
	Fringe benefits for positions listed above	1410	\$469,618.47					
	GRAND TOTAL	1410	\$1,984,518.29					
PHA Wide Administration	Agency wide CFP cost allocation (SEE ATTACHED BREAKDOWN)	1410	\$800,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Fees and Costs for Outside A/E	A/E service for various projects	1430	\$350,000.00					
Agency Wide Management Improvements	Annual PAC Capital Fund Program training session and other modernization workshops	1408	\$10,000.00					
	Construction Department staff training	1408	\$20,000.00					
	Resident training for Section 3 businesses	1408	\$35,000.00					
	Police and Security personnel (see attached breakdown)	1408	\$5,099,630.00					
	TOTAL	1408	\$5,164,630.00					
Agency Wide Vacancy Reduction	Agency wide vacancy reduction and Do the Right Thing Program	1460	\$400,000.00					
Agency Wide Extraordinary Maintenance	Agency wide extraordinary maintenance to include painting, plastering, etc.	1460	\$1,000,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:	Federal FY of Grant 2005
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Development Number Name/HA - Wide Activities	General Description of Major Work Categories			Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Agency Wide Site Improvements	Agency wide fence repair			1450	\$100,000.00				
	Sidewalk replacements to correct hazardous conditions			1450	\$400,000.00				
	Agency wide playground upgrades			1450	\$80,000.00				
Agency Wide Dwelling Structures	Agency wide stairwells			1460	\$100,000.00				
Agency Wide ADA Upgrades	Agency wide ADA upgrades			1460	\$50,000.00				
Agency Wide Elevator Upgrades	Agency wide Elevator upgrade and monitor system			1460	\$150,000.00				
Agency Wide Dwelling Equipment	Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers			1465.1	\$300,000.00				
Agency Wide Nondwelling Structures	Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency			1470	\$125,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Funds Obligated	Funds Expended		
Agency Wide Nondwelling Equipment	Replace 2 vehicles for Police Department	1475	\$40,000.00					
	Replace 2 vehicles for the Construction Department	1475	\$30,000.00					
	Lead equipment/testing	1475	\$30,000.00					
	Upgrade computer systems at all estates	1475	\$50,000.00					
	Purchase 30 dumpsters for various sites	1475	\$75,000.00					
Agency Wide Operations	Agency wide operations	1406	\$831,061.56					
Agency Wide Non- dwelling Equipment Office	Equipment and supplies required by the Construction Department to implement and administer all work items under the 2003 Capital Fund Program	1475.1	\$140,000.00					
Agency Wide Relocation Costs	Resident relocation costs for various projects	1495	\$90,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:					Federal FY of Grant 2005	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Agency Wide Contingency Fund	Agency wide contingency fund	1502	\$520,365.29					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part III: Implementation Schedule

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-05 Replacement Housing Factor Grant No:				
Development Number Name/HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
Valleyview OH 3-01	9/30/2007			9/30/2008		
Outhwaite OH 3-03/15	9/30/2007			9/30/2008		
Woodhill OH 3-04	9/30/2007			9/30/2008		
Carver Park OH 3-07	9/30/2007			9/30/2008		
Riverside OH 3-08	9/30/2007			9/30/2008		
Cedar Ext. OH 3-11	9/30/2007			9/30/2008		
Garden Valley OH 3-13	9/30/2007			9/30/2008		
Olde Cedar OH 3-14/88	9/30/2007			9/30/2008		
Lakeview Terrace OH 3-16	9/30/2007			9/30/2008		
Crestview OH 3-17	9/30/2007			9/30/2008		

King Kennedy South OH 3-18/86	9/30/2007			9/30/2008		
Wade OH 3-21	9/30/2007			9/30/2008		
Springbrook OH 3-22	9/30/2007			9/30/2008		
Willson OH 3-24	9/30/2007			9/30/2008		
Riverview Tower OH 3-25	9/30/2007			9/30/2008		
King Kennedy North High Rise OH 3-26	9/30/2007			9/30/2008		
Manhattan OH 3-28	9/30/2007			9/30/2008		
Park Denison OH 3-29	9/30/2007			9/30/2008		
LaRonde OH 3-30	9/30/2007			9/30/2008		
Lakeview High Rise OH 3-31	9/30/2007			9/30/2008		
Addison Townhouses OH 3-32	9/30/2007			9/30/2008		
Bellaire Towers A & B OH 3-33	9/30/2007			9/30/2008		
Addison High-Rise OH 3-34	9/30/2007			9/30/2008		

Beachcrest OH 3-35	9/30/2007			9/30/2008		
Scranton Castle OH 3-36	9/30/2007			9/30/2008		
Apthorp OH 3-37	9/30/2007			9/30/2008		
Landon Walton OH 3-38						
Mt. Auburn OH 3-39	9/30/2007			9/30/2008		
Lorain Square OH 3-40	9/30/2007			9/30/2008		
Miles Elmerge OH 3-41	9/30/2007			9/30/2008		
Bohn Tower OH 3-42	9/30/2007			9/30/2008		
Sunrise/Shale OH 3-42A						
Union Square OH 3-44	9/30/2007			9/30/2008		
New Woodland/Baldwin OH 3-44A	9/30/2007			9/30/2008		
E. 110th/Harvard OH 3-45	9/30/2007			9/30/2008		
W. 5th Jefferson OH 3-50	9/30/2007			9/30/2008		
Euclid Beach OH 3-52	9/30/2007			9/30/2008		

West Blvd. OH 3-53	9/30/2007			9/30/2008		
Oakwood Villas OH 3-54	9/30/2007			9/30/2008		
Puritas Gardens OH 3-56	9/30/2007			9/30/2008		
Bellaire Townhouses OH 3-71	9/30/2007			9/30/2008		
Noah East OH 3-72	9/30/2007			9/30/2008		
Scattered Sites OH 3-73	9/30/2007			9/30/2008		
Oakwood Gardens OH 3-74	9/30/2007			9/30/2008		
Scattered Townhouses OH 3-75	9/30/2007			9/30/2008		
Fairway OH 3-77	9/30/2007			9/30/2008		
Scattered Homes 3-106	9/30/2007			9/30/2008		
Agency Wide Administration	9/30/2007			9/30/2008		
Agency Wide Fees and Costs	9/30/2007			9/30/2008		
Agency Wide Extraordinary Maintenance	9/30/2007			9/30/2008		
Agency Wide Contingency Fund	9/30/2007			9/30/2008		

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Agency Wide Nondwelling Structures	9/30/2007			9/30/2008		
Agency Wide Nondwelling Equipment	9/30/2007			9/30/2008		
Agency Wide Nondwelling Equipment Office	9/30/2007			9/30/2008		
Agency Wide Dwelling Equipment	9/30/2007			9/30/2008		
Agency Wide Mgmt. Improvements and Security	9/30/2007			9/30/2008		
Agency Wide Dwelling Structures	9/30/2007			9/30/2008		
Agency Wide Vacancy Reduction	9/30/2007			9/30/2008		
Agency Wide ADA Upgrades	9/30/2007			9/30/2008		
Agency Wide Operations	9/30/2007			9/30/2008		
Agency Wide Site Improvements	9/30/2007			9/30/2008		
Agency Wide Relocation	9/30/2007			9/30/2008		

Agency Wide Fees and Costs for In-house and Outside A/E	9/30/2007			9/30/2008		
Agency Wide Community Center and Day Care Center Repairs	9/30/2007			9/30/2008		



Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R003501-05	Federal FY of Grant 2005
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00			
3	1408 Management Improvements Soft Costs	\$0.00			
	Management Improvements Hard Costs	\$0.00			
4	1410 Administration	\$0.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$0.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$0.00			
10	1460 Dwelling Structures	\$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			
18	1499 Development Activities	\$559,362.00			
19	1502 Contingency	\$0.00			
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$559,362.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R003501-05	Federal FY of Grant 2005
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Line 20 Related to LBP Activities	\$0.00			
22	Amount of Line 20 Related to Section 504	\$0.00			
23	Amount of Line 20 Related to Security – Soft Costs	\$0.00			
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00			
25	Amount of Line 20 Related to Energy Conservation	\$0.00			
26	Collateralization Expenses or Debt Service	\$0.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R003502-05	Federal FY of Grant 2005
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00			
3	1408 Management Improvements Soft Costs	\$0.00			
	Management Improvements Hard Costs	\$0.00			
4	1410 Administration	\$0.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$0.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$0.00			
10	1460 Dwelling Structures	\$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			
18	1499 Development Activities	\$4,174,553.00			
19	1502 Contingency	\$0.00			
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$4,174,553.00			

21	Amount of Line 20 Related to LBP Activities	\$0.00			
22	Amount of Line 20 Related to Section 504	\$0.00			
23	Amount of Line 20 Related to Security – Soft Costs	\$0.00			
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00			
25	Amount of Line 20 Related to Energy Conservation	\$0.00			
26	Collateralization Expenses or Debt Service	\$0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CI
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Nu Capital Fund Progr Replacement Housi		
Development Number Name/HA - Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity
Agency Wide Replacement Housing	Construct and/or purchase new housing to replace demolished units at various estates. Such endeavors may include working with a developer to leverage funds to construct additional replacement housing.		1499	

FP/CFPRHF)

Number Grant No: Award Factor Grant No: OH12R003502-05	Federal FY of Grant: 2005
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Total Estimated Cost	Total Actual Cost	Status of Work
\$4,174,553.00		

Open Grant: **FY2001**

Capital Fund Program

Grant# OH12P00350101

Annual Statement / Performance and Evaluation Report

As of June 30, 2004

PHA/IHA Name: CUYAHOGA METROPOLITAN HOUSING AUTHORITY
 Comprehensive Grant Number: OH12P00350101
 FFY of Grant Approval: 2001

Original Annual Statement: _____ Reserve for Disasters/Emergencies: _____
 Revised Annual Statement/Revision#: _____
 Performance and Evaluation Report for Program Year Ending 06/30/04

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of Line 19)	0	0	0	0
3	1408 Management Improvement	5,736,332	6,595,106	6,595,106	6,595,106
4	1410 Administration	2,347,606	2,154,625	2,154,625	2,154,625
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	1,244,732	1,576,117	1,576,117	1,576,117
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	1,807,000	847,796	847,796	847,796
10	1460 Dwelling Structures	16,377,325	10,523,295	10,523,295	10,523,295
11	1465.1 Dwelling Equipment - Nonexpendable	350,000	459,382	459,382	459,382
12	1470 Nondwelling Structures	315,000	531,980	531,980	531,980
13	1475 Nondwelling Equipment	819,000	551,447	551,447	551,447
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	120,000	13,468	13,468	13,468
17	1498 Mod Used for Development	2,315,032	9,723,818	9,723,818	9,723,818
18	1502 Contingency (Sum of Lines 2 - 18)	1,545,006	0	0	0
19	Amt of Annual Grant (Sum of Lines 2 - 18)	32,977,033	32,977,033	32,977,033	32,977,033
20	Amt of Line 19 Related to LBP Activities	0	0	0	0
21	Amt of Line 19 Related to Section 504 Compliance	0	0	0	0
22	Amt of Line 19 Related to Security	0	0	0	0
23	Amt of Line 19 Related to Energy Conservatn Measures	0	0	0	0

(1) To be completed for Performance & Evaluation Rpt or Revised Annl Statement.
 Signature of Executive Director and Date _____ Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date _____

(2) To be completed for Performance & Evaluation Rpt

Development Number/Name	General Description of Proposed Work Items	Devlp Acct#	Quantity	Total Estimated Cost		Funds		Stat of Proposed Wrk(2)
				Original	Revised(1)	Oblgtd(2)	Expndd(2)	
	ANNUAL PAC COMP GRANT TRAINING SESSION ADN OTHER MODERNIZATION WORKSHOPS	1408	20,000	30,000	30,000	30,000	30,000	Completed
	RESIDENT TRAINING FOR SECTION 3 BUSINESSES	1408	70,000	56,442	56,442	56,442	56,442	Completed
	POLICE AND SECURITY PERSONNEL	1408	5,616,332	4,583,096	4,583,096	4,583,096	4,583,096	Completed
	CONSTRUCTION DEPT. STAFF TRAINING	1408	30,000	19,729	19,729	19,729	19,729	Completed
	BENEFITS FOR WI 107000	1408	0	1,905,839	1,905,839	1,905,839	1,905,839	Completed
	COST ALLOCATION	1410	800,000	837,776	837,776	837,776	837,776	Completed
	NONTECHNICAL SALARIES CC 400	1410	1,183,212	797,897	797,897	797,897	797,897	Completed
	BENEFITS FOR WI 201000	1410	250,231	253,369	253,369	253,369	253,369	Completed
	TECHNICAL SALARIES CC 500	1410	0	58,635	58,635	58,635	58,635	Completed
	BENEFITS FOR WI 217000	1410	53,718	17,202	17,202	17,202	17,202	Completed
	TECHNICAL SALARIES CC 600	1410	0	44,893	44,893	44,893	44,893	Completed
	BENEFITS FOR WI 219000	1410	21,698	13,062	13,062	13,062	13,062	Completed

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Signature of Executive Director and Date _____ Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date _____

Development Number/Name	General Description of Proposed Work Items	Devlp Acct#	Quantity	Total Estimated Cost		Funds Oblig'd(2)		Funds Expended(2)		Stat of Proposed Wrk(2)
				Original	Revised(1)	Oblig'd(2)	Expended(2)			
TECHNICAL SALARIES CC 810		1410	0	53,455	53,455	53,455	53,455	53,455	Completed	
BENEFITS FOR WI 221000		1410	22,674	15,793	15,793	15,793	15,793	15,793	Completed	
TECHNICAL SALARIES CC 730		1410	0	34,371	34,371	34,371	34,371	34,371	Completed	
BENEFITS FOR WI 233000		1410	12,082	11,017	11,017	11,017	11,017	11,017	Completed	
BENEFITS FOR WI 237000		1410	0	164	164	164	164	164		
TECHNICAL SALARIES CC 700		1410	0	13,000	13,000	13,000	13,000	13,000	Completed	
BENEFITS FOR WI 247000		1410	3,991	3,991	3,991	3,991	3,991	3,991	Completed	
BENEFITS FOR WI 299000		1430	217,511	136,896	136,896	136,896	136,896	136,896	Completed	
SALARIES OF IN-HOUSE CONSTRUCTION STAFF		1430	677,221	651,092	651,092	651,092	651,092	651,092	Completed	
A/E SERVICE FOR MISCELLANEOUS AND VARIOUS PROJECTS		1430	350,000	147,515	147,515	147,515	147,515	147,515	Completed	
SIDWALK REPLACEMENTS TO CORRECT HADARDOUS CONDITIONS		1450	200,000	83,796	83,796	83,796	83,796	83,796	Completed	
RESIDENT JOB TRAINING REGION 1		1460	0	53,203	53,203	53,203	53,203	53,203	Completed	
RESIDENT JOB TRAINING REGION 2		1460	0	27,573	27,573	27,573	27,573	27,573	Completed	

(1) To be completed for Performance & Evaluation Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluation Rpt

Signature of Executive Director and Date _____ Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date _____

Development Number/Name	General Description of Proposed Work Items	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Funds Expnded(2)	
RESIDENT JOB TRAINING REGION 3	1460		0	30,530	30,530	30,530	30,530	Completed
RESIDENT JOB TRAINING REGION 4	1460		0	24,821	24,821	24,821	24,821	
RESIDENT JOB TRAINING REGION 5	1460		0	14,170	14,170	14,170	14,170	
BENEFITS FOR WI 261000	1460		0	8,253	8,253	8,253	8,253	
BENEFITS FOR WI 262000	1460		0	4,373	4,373	4,373	4,373	
BENEFITS FOR WI 263000	1460		0	4,851	4,851	4,851	4,851	
BENEFITS FOR WI 264000	1460		0	3,935	3,935	3,935	3,935	Completed
BENEFITS FOR WI 265000	1460		0	2,295	2,295	2,295	2,295	
AGENCY WIDE ADA UPGRADES	1460		140,000	21,883	21,883	21,883	21,883	Completed
SECURITY SCREENS/DOORS	1460		0	0	0	0	0	
CARPET REPLACEMENT	1460		0	32,158	32,158	32,158	32,158	Completed
FORCE ACCOUNT LABOR FOR VACANCY REDUCTION	1460		200,000	612,559	612,559	612,559	612,559	Completed
AGENCY WIDE APPLIANCES	1465		350,000	9,013	9,013	9,013	9,013	Completed
PARKING LOT	1470		0	0	0	0	0	Work Item Deleted

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Signature of Executive Director and Date _____ Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date _____

Development Number/Name	General Description of Proposed Work Items	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Funds Expnded(2)	
	AGENCY-WIDE PLUMBING, ELECTRIC, AND STRUCTURAL REPAIRS TO VARIOUS COMMUNITY AND DAY CARE FACILITIES	1470	150,000	136,395	136,395	136,395	Completed	
	PURCHASE 30 DUMPSTERS FOR VARIOUS SITES	1475	75,000	1,410	1,410	1,410	Completed	
	REPLACE 7 VEHICLES FOR POLICE DEPT.	1475	150,000	83,163	83,163	83,163	Completed	
	PROVIDE OR REPLACE COMPUTERS AT ALL ESTATES	1475	100,000	65,160	65,160	65,160	Completed	
	EQUIPMENT AND SUPPLIES REQUIRED BY THE CONSTRUCTION DEPT.	1475	150,000	130,738	130,738	130,738	Completed	
	REPLACE 3 VEHICLES FOR CONSTRUCTION DEPT, ONE GLIDER GARBAGE TRUCK PICK UP TRUCK FOR TRANSPORTATION HEAVY DUTY VANS (4)	1475	264,000	235,536	235,536	235,536	Completed	
	WAREHOUSE EQUIPMENT	1475	50,000	5,440	5,440	5,440	Completed	
	LEAD EQUIPMENT/TESTING	1475	30,000	30,000	30,000	30,000	Completed	
	RELOCATION COSTS FOR RESIDENTS	1495	120,000	13,468	13,468	13,468	Completed	

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Signature of Executive Director and Date _____ Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date _____

Development Number/Name	General Description of Proposed Work Items	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	REPLACEMENT HOUSING FOR DEMOLISHED UNITS AGENCY-WIDE	1498	2,315,032	0	0	0	0	Work Item Deleted
	AGENCY WIDE CONTINGENCY FUND	1502	1,545,006	0	0	0	0	Work Item Deleted
	SUBTOTAL		15,167,708	11,319,957	11,319,955	11,319,955		
VALLEYVIEW	A/E SERVICES FOR PLANNING FUNDS FOR MODERNIZATION OF ALL UNITS	1430	0	106,586	106,586	106,586	106,586	Completed
	LANDSCAPING AND SIDEWALK REPAIRS	1450	40,000	60,815	60,815	60,815	60,815	Completed
	PLAY/RECREATION AREA	1450	0	0	0	0	0	Work Item Deleted
	REPAIR PARKING LOT	1450	60,000	0	0	0	0	Work Item Deleted
	REPAIR STOOPS AND RAILINGS REPAIR CANOPY	1460	120,000	8,140	8,140	8,140	8,140	Completed
	UPGRADE ELECTRICAL	1460	60,000	0	0	0	0	Work Item Deleted
	REPLACE SCREEN DOORS	1460	25,000	11,065	11,065	11,065	11,065	Completed
	PLANNING FUNDS FOR MODERNIZATION OF ALL UNITS	1460	200,000	1,400	1,400	1,400	1,400	Completed
	STEAM LINE REPAIRS	1460	125,000	71,600	71,600	71,600	71,600	Completed

(1) To be completed for Performance & Evaluation Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluation Rpt

Signature of Executive Director and Date _____ Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date _____

Development Number/Name	General Description of Proposed Work Items	Dev/ID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expnded(2)	
OUTTHWAITE HOMES	INSTALL DOOR FRAMES ON 19 BUILDINGS	1460	100,000	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	13,089	13,089	13,089	13,089	Completed
	SUBTOTAL		730,000	272,695	272,695	272,695	272,695	
	A/E SERVICES FOR WINDOW REPLACEMENT	1430	0	55,796	55,796	55,796	55,796	Completed
	LANDSCAPING	1450	0	18,102	18,102	18,102	18,102	Completed
	PARKING LOT REPAIR	1450	0	0	0	0	0	Work Item Deleted
	ELECTRICAL UPGRADES ON NON-MOD UNITS	1460	350,000	0	0	0	0	Work Item Deleted
	PLUMBING UPGRADES IN NON-MOD UNITS	1460	100,000	124,060	124,060	124,060	124,060	Completed
	HEATING REPAIRS	1460	0	2,197	2,197	2,197	2,197	Completed
	WINDOW REPLACEMENTS	1460	0	734	734	734	734	Completed
COMP MODERNIZATION	1460	0	4,992	4,992	4,992	4,992	Completed	
INSTALL RAILING ON EXTERIOR STAIRWELLS	1460	50,000	10,875	10,875	10,875	10,875	Completed	
INTERCOMS SYSTEMS	1460	0	9,170	9,170	9,170	9,170	Completed	
APPLIANCES	1465	0	18,426	18,426	18,426	18,426	Completed	
MOD. MANAGEMENT OFFICE	1470	0	0	0	0	0	Work Item Deleted	

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Signature of Executive Director and Date _____ Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date _____

Development Number/Name	General Description of Proposed Work Items	Dev'tp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Work(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
WOODHILL HOMES	UPGRADE PLAYGROUNDS	1450	50,000	140,734	140,735	140,735	Completed	
	PARKING LOT REPAIR	1450	0	0	0	0	Work Item Deleted	
	STRUCTULA REPAIRS	1460	0	1,885	1,885	1,885	Completed	
	PLUMBING REPAIRS	1460	0	12,740	12,740	12,740	Completed	
	REPAIR EXTERIOR STAIRWELLS AND INSTALL HANDRAILS	1460	75,000	97,609	97,609	97,609	Completed	
	DOOR REPLACEMENT	1460	0	149,706	149,706	149,706	Completed	
	APPLIANCES	1465	0	35,910	35,910	35,910	Completed	
	OFFICE RENOVATIONS	1470	0	0	0	0	Work Item Deleted	
	SUBTOTAL		125,000	438,584	438,585	438,585		
WOODHILL SCATTERED	LANDSCAPING	1450	0	7,311	7,311	7,311	Completed	
	STRUCTUAL REPAIRS	1460	0	13,560	13,560	13,560	Completed	
	SECURITY SCREEN DOORS	1460	1,500	0	0	0	Completed	
	APPLIANCES	1465	0	333	333	333		
	SUBTOTAL		1,500	21,204	21,204	21,204		

(1) To be completed for Performance & Evaluation Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluation Rpt

Signature of Executive Director and Date _____ Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date _____

Project Number/Name	General Description of Proposed Work Items	Dev/Prop Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended(2)	Funds Expended(2)	Stat of Proposed Wk(2)
				Original	Revised(1)	Obligtd(2)				
PARK	A/E SERVICES FOR ROOF REPAIRS	1430		0	23,556	23,556		23,556		Completed
	A/E SERVICES FOR COMP MOD	1430		0	87,157	87,157		87,157		Completed
	PLAY/RECREATION AREA	1450		0	2,683	2,683		2,683		Completed
	SEWER REPAIRS- B BLOCK	1450		500,000	33,956	33,957		33,957		Completed
	PARKING LOT REPAIR	1450		0	0	0		0		Work Item Deleted
	ELECTRICAL UPGRADES FOR A/B BLOCK	1460		400,000	8,133	8,133		8,133		Completed
	ROOF REPAIRS	1460		0	591,670	591,670		591,670		Completed
	COMPREHENSIVE MODERNIZATION OF 82 UNITS	1460		4,200,000	0	0		0		Work Item Deleted
	APPLIANCES	1465		0	18,604	18,604		18,604		Completed
	DEVELOPMENT ACTIVITY	1498		0	8,677,449	8,677,449		8,677,449		Completed
	SUBTOTAL			5,100,000	9,443,208	9,443,207		9,443,207		
DE PARK	A/E SERVICES FOR ROOF REPAIRS	1430		0	21,566	21,566		21,566		Completed
	IDIO A/E SERVICES FOR PAVING REPAIRS	1430		0	21,180	21,180		21,180		Completed
	TRASH ENCLOSURES	1450		50,000	0	0		0		Work Item Deleted

Completed for Performance & Evaluation Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluation Rpt of Executive Director and Date

Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date

Development Number/Name	General Description of Proposed Work Items	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Funds Expended(2)		
	LANDSCAPING	1450		50,000	0	0	0	0	Work Item Deleted
	DRAIN REPLACEMENTS	1450		0	0	0	0	0	Work Item Deleted
	REPAVE PARKING LOTS	1450		100,000	132,300	132,300	132,300	132,300	Completed
	SITE IMPROVEMENTS	1450		0	0	0	0	0	Work Item Deleted
	REPLANCE ROOFS	1460		250,000	98,262	98,262	98,262	98,262	Completed
	APPLIANCES	1465		0	12,915	12,915	12,915	12,915	Completed
	SUBTOTAL			450,000	286,223	286,224	286,224	286,224	
CEDAR EXT FAMILY	A/E SERVICES FOR STRUCTURAL REPAIRS	1430		0	8,376	8,376	8,376	8,376	Completed
	EXTERIOR BUILDING REPAIRS	1460		400,000	2,169	2,169	2,169	2,169	Completed
	ELECTRICAL UPGRADES	1460		200,000	13,850	13,850	13,850	13,850	Completed
	PLUMBING UPGRADE TO INCLUDE BATHTUB HANDRAILS FOR ELDERLY RESIDENTS	1460		200,000	267,784	267,784	267,784	267,784	Completed
	COMP MODERNIZATION	1460		0	0	0	0	0	Work Item Deleted
	REPAIR INTERIOR STEPS AND INSTALL HANDRAILS	1460		50,000	1,952	1,952	1,952	1,952	Completed
	REPLACE EXTERIOR DOORS AND DOOR JAMS	1460		60,000	0	0	0	0	Work Item Deleted

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 Signature of Executive Director and Date _____ Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date _____

Development Number/Name	General Description of Proposed Work Items	Devlp Acct#	Quantity	Total Estimated Cost		Funds Obligated		Funds Expended		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expnded(2)			
	APPLIANCES	1465	0	15,018	15,018	15,018	15,018	15,018	15,018	Completed
	SUBTOTAL		910,000	309,149	309,149	309,149	309,149	309,149	309,149	
GARDEN VALLEY	ELECTRICAL REPAIRS	1430	0	45,431	45,431	45,431	45,431	45,431	45,431	Completed
	PLUMBING REPAIRS	1430	0	37,751	37,751	37,751	37,751	37,751	37,751	Completed
	REPAIR PLAYGROUND	1450	40,000	5,956	5,956	5,956	5,956	5,956	5,956	Completed
	SIDEWALK REPAIR/REPLACE	1450	0	1,777	1,777	1,777	1,777	1,777	1,777	Completed
	REPAIR SEWER SYSTEM AND PLUMBING BASED UPON 2000 A/E STUDY	1450	250,000	0	0	0	0	0	0	Work Item Deleted
	REPAIR INTERIOR HANDRAILS	1460	100,000	94,250	94,250	94,250	94,250	94,250	94,250	
	STRUCTUAL REPAIRS	1460	0	137,000	137,000	137,000	137,000	137,000	137,000	Completed
	ELECTRICAL REPAIRS INSTALL GFIS IN UNITS	1460	325,000	0	0	0	0	0	0	Work Item Deleted
	PLUMBING REPAIRS	1460	0	20	21	21	21	21	21	Completed
	REPLACEMENT OF SCREENS	1460	0	110,541	110,541	110,541	110,541	110,541	110,541	Completed
	INSTALL MAILBOXES	1460	0	0	0	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	65,097	65,097	65,097	65,097	65,097	65,097	Completed
	COMMUNITY CENTER RENOVATIONS	1470	0	158,270	158,270	158,270	158,270	158,270	158,270	Completed

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				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	SUBTOTAL			715,000	656,093	656,094	656,094	
OLDE CEDAR	PLAY/RECREATION AREA	1450	0	12,858	12,858	12,858	12,858	Completed
	REPLACE WINDOWS IN 2 BUILDINGS	1460	800,000	720,866	720,866	720,866	720,866	Completed
	COMP MODERNIZATION	1460	0	750,000	750,000	750,000	750,000	Completed
	STAIRWELL REPAIR	1460	0	155,494	155,494	155,494	155,494	Completed
	REPLACE KITCHEN CABINETS (10 UNITS)	1460	100,000	0	0	0	0	Work Item Deleted
	REPAINT/REPAIR BALCONIES	1460	100,000	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	30,182	30,182	30,182	30,182	Completed
	SUBTOTAL		1,000,000	1,669,400	1,669,400	1,669,400	1,669,400	
OUTWHAITE HOMES II	APPLIANCES	1465	0	0	0	0	0	Work Item Deleted
	SUBTOTAL		0	0	0	0	0	
LAKEVIEW TERRACE	A/E SERVICES FOR WOODHILL COMP MOD UNITS	1430	0	53,849	53,849	53,849	53,849	Completed
	LANDSCAPING	1450	0	8,205	8,205	8,205	8,205	Completed
	SIDEWALK REPAIR	1450	0	26,505	26,505	26,505	26,505	Completed

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				Original	Revised(1)	Obligtd(2)	Expndd(2)	
REPAIR/RREPLACE FENCING	1450	50,000	12,842	12,842	12,842	12,842	Completed	
STRUCTURAL REPAIRS	1460	0	0	0	0	0	Work Item Deleted	
UPGRADE PLUMBING IN TOWNHOUSE UNITS	1460	100,000	0	0	0	0	Work Item Deleted	
INSTALL WINDOW SCREENS	1460	20,000	0	0	0	0	Work Item Deleted	
COMPREHENSIVE MODERNIZATION OF 20 UNITS	1460	2,850,000	69,217	69,217	69,217	69,217	Completed	
STAIRWELL REPAIR	1460	0	62,200	62,200	62,200	62,200	Completed	
INSTALL NEW BOILER	1460	50,000	1,340	1,340	1,340	1,340	Completed	
REPLACE DOORS	1460	0	68,875	68,875	68,875	68,875	Completed	
APPLIANCES	1465	0	15,404	15,404	15,404	15,404	Completed	
SUBTOTAL		3,070,000	318,437	318,437	318,437	318,437		
CRESTVIEW APTS								
IDIO A/E SERVICES FOR COMMUNITY ROOM KITCHEN	1430	0	0	0	0	0	Work Item Deleted	
A/E SERVICES FOR KITCHENS	1430	0	17,400	17,400	17,400	17,400	Completed	
REPAIR PARKING LOT	1450	100,000	0	0	0	0	Work Item Deleted	
ADA UPGRADES ON UNITS	1460	12,000	0	0	0	0	Completed	
CARPET REPLACEMENT	1460	0	71,615	71,615	71,615	71,615	Completed	

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				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	SURVEILLANCE SYSTEM	1460	0	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	4,545	4,545	4,545	4,545	Completed
	REMODEL COMMUNITY ROOM KITCHEN	1470	75,000	105,000	105,000	105,000	105,000	Completed
	COMMUNITY CENTER RENOVATION	1470	0	0	0	0	0	Completed
	SUBTOTAL			187,000	198,560	198,560	198,560	
KING KENNEDY SF	PLAY/RECREATION AREA	1450	0	9,251	9,252	9,252	9,252	Completed
	INSTALL SECURITY CAMERA/SECURITY SYSTEM IN HIGH RISE	1460	30,000	27,205	27,205	27,205	27,205	Completed
	MOVE THERMOSTATS AWAY FROM STOVES	1460	100,000	26,248	26,248	26,248	26,248	Completed
	APPLIANCES	1465	0	13,767	13,767	13,767	13,767	Completed
	OFFICE RENOVATIONS	1470	0	27,927	27,927	27,927	27,927	Completed
	COMMUNITY CENTER RENOVATION	1470	0	52,497	52,498	52,498	52,498	Completed
	SUBTOTAL			130,000	156,895	156,896	156,896	
KING KENNEDY SE	SIDEWALK REPAIR/REPLACE	1450	0	2,835	2,835	2,835	2,835	Completed
	SUBTOTAL			0	2,835	2,835	2,835	

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Development Number/Name	General Description of Proposed Work Items	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expended(2)		
MADE APARTMENTS	MISC. A/E SERVICES	1430	0	0	0	0	0	0	Completed
	A/E SERVICES FOR COMP MOD	1430	0	12,616	12,616	12,616	12,616	12,616	Completed
	LANDSCAPING	1450	15,000	12,300	12,300	12,300	12,300	12,300	Completed
	PLAY/RECREATION AREA	1450	0	3,000	3,000	3,000	3,000	3,000	Completed
	EXTERIOR LIGHTING	1450	0	9,000	9,000	9,000	9,000	9,000	Completed
	FURNITURE FOR COMMUNITY ROOM, LOUNGE, AND MANAGEMENT OFFICE	1460	12,000	8,498	8,498	8,498	8,498	8,498	Completed
	UPGRADE SECURITY ACCESS SYSTEM TO ANDOVER INFINITY	1460	10,000	0	0	0	0	0	Work Item Deleted
	STRUCTURAL REPAIRS	1460	0	218,244	218,245	218,245	218,245	218,245	Completed
	STAIRWELL REPAIR	1460	0	1,857	1,857	1,857	1,857	1,857	Completed
	INSTALL INTERCOMS IN THE MAIN ENTRY- WAYS OF TEH FAMILY UNITS	1460	15,000	15,000	15,000	15,000	15,000	15,000	Completed
	INSTALL SHOWERS IN FAMILY UNITS	1460	100,000	5,523	5,523	5,523	5,523	5,523	Completed
	CONVERT ONE UNIT TO LAUNDRY ROOM (F)	1460	50,000	41,730	41,730	41,730	41,730	41,730	Completed
	INSTALL 32 FIRE DOORS	1460	30,000	24,687	24,687	24,687	24,687	24,687	Completed

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Development Number/Name	General Description of Proposed Work Items	DevID Acct#	Quantity	Total Estimated Cost		Funds		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expnded(2)	
SPRINGBROOK	INSTALL HANDRAILS	1460	0	5,821	5,821	5,821	5,821	Completed
	SECURITY CAMERA SYSTEM	1460	0	25,000	25,000	25,000	25,000	Completed
	APPLIANCES	1465	0	12,046	12,046	12,046	12,046	Completed
	SUBTOTAL		232,000	395,322	395,322	395,322	395,322	
	A/E SERVICES FOR STRUCTURAL REPAIRS	1430	0	18,006	18,006	18,006	18,006	Completed
	A/E SERVICES FOR ROOF REPAIRS	1430	0	13,830	13,830	13,830	13,830	Completed
	SIDEWALK REPAIR/REPLACE	1450	0	8,799	8,799	8,799	8,799	Completed
	RE-PAVE AND RE-STRIPE PARKING LOT	1450	25,000	15,538	15,538	15,538	15,538	
	RENOVATE MANAGEMENT OFFICE	1460	15,000	24,185	24,186	24,186	24,186	Completed
	UPGRADE SECURITY ACCESS SYSTEM TO ANDOVER INFINITY	1460	10,000	0	0	0	0	Work Item Deleted
STRUCTUAL REPAIRS	1460	0	0	0	0	0	Work Item Deleted	
REPLACE FURNACES	1460	13,000	0	0	0	0	Work Item Deleted	
REPAIR STAIRWELLS	1460	12,325	0	0	0	0	Work Item Deleted	
UPGRADE KITCHENS AND BATHROOMS	1460	65,000	0	0	0	0	Work Item Deleted	

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Development Number/Name	General Description of Proposed Work Items	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	KITCHENS	1460	0	0	0	0	0	Work Item Deleted
	REPLACE STAIRWELL LIGHTS (H)	1460	25,000	7,417	7,418	7,418	7,418	Completed
	INSTALL SHOWERS AND BATHROOM VENTS	1460	100,000	3,853	3,853	3,853	3,853	Completed
	UPGRADE COMPACTOR CHUTE	1460	20,000	0	0	0	0	Work Item Deleted
	REPLACE HALLWAY ENTRANCE DOORS (F)	1460	36,000	39,810	39,810	39,810	39,810	Completed
	APPLIANCES	1465	0	8,865	8,865	8,865	8,865	Completed
	SUBTOTAL		321,325	140,303	140,303	140,303	140,303	
WILLSON FAMILY	APPLIANCES	1465	0	0	0	0	0	Completed
	SUBTOTAL		0	0	0	0	0	
WILLSON TOWER	A/E SERVICES FOR STRUCTURAL REPAIRS	1430	0	3,768	3,768	3,768	3,768	Completed
	UPGRADE SECURITY ACCESS SYSTEM TO INFINITY	1460	10,000	2,750	2,750	2,750	2,750	Completed
	STRUCTURAL REPAIRS	1460	0	766,586	766,586	766,586	766,586	
	REPLACE ROOF (HR)	1460	90,000	9,000	9,000	9,000	9,000	
	REPLACE WINDOWS (F)	1460	75,000	293,445	293,445	293,445	293,445	Completed

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				Original	Revised(1)	Obligt(2)	Expnded(2)	
EXTERIOR MASONRY REPAIRS (F)		1460	50,000	222,506	222,506	222,506	222,506	
APPLIANCES		1465	0	6,523	6,523	6,523	6,523	Completed
SUBTOTAL			225,000	1,304,578	1,304,578	1,304,578	1,304,578	
RIVERVIEW TOWER								
PLAY/RECREATION AREA		1450	0	0	0	0	0	
PARKING LOT REPAIR		1450	0	0	0	0	0	Work Item Deleted
LOBBY RENOVATION		1460	0	250	250	250	250	Completed
ELECTRIAL REPAIRS		1460	0	2,640	2,640	2,640	2,640	Completed
SECURITY SCREENS/DOORS		1460	0	8,400	8,400	8,400	8,400	Completed
REPLACE/INSTALL BOILERS		1460	0	65,362	65,362	65,362	65,362	
INSTALL AIR CONDITIONERS		1460	0	7,640	7,640	7,640	7,640	Completed
INSTALL NEW TRASH COMPACTOR		1460	120,000	10,338	10,338	10,338	10,338	Completed
APPLIANCES		1465	0	5,813	5,813	5,813	5,813	Completed
COMMUNITY CENTER RENOVATION		1470	0	6,465	6,465	6,465	6,465	Completed
SUBTOTAL			120,000	106,908	106,908	106,908	106,908	

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				Original	Revised(1)	Obligt(2)	Expnded(2)	
KING KENNEDY NF	UPGRADE SECURITY ACCESS SYSTEM TO ANDOVER INFINITY	1460		10,000	0	0	0	0 Work Item Deleted
	EXTERIOR BUILDING REPAIRS	1460		80,000	34,573	34,573	34,573	Completed
	UPGRADE INTERIOR CAB OF ELEVATOR	1460		15,000	0	0	0	0 Work Item Deleted
	ADA UPGRADES FOR LOBBY BATHROOMS	1460		12,000	0	0	0	0 Work Item Deleted
	COMMUNITY CENTER RENOVATION	1470		0	3,543	3,543	3,543	Completed
	CONSTRUCTION OF NEW UNITS	1498		0	1,046,369	1,046,369	1,046,369	Completed
	SUBTOTAL			117,000	1,084,485	1,084,484	1,084,484	
KING KENNEDY NE	APPLIANCES	1465		0	7,611	7,611	7,611	Completed
	SUBTOTAL			0	7,611	7,611	7,611	
MANHATTAN	REPLACE CIRCUIT BREAKERS INSTALL EXHAUST FANS	1460		25,000	0	0	0	0 Work Item Deleted
	CARPET REPLACEMENT	1460		0	11,350	11,351	11,351	Completed
	SUBTOTAL			25,000	11,350	11,351	11,351	

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Development Number/Name	General Description of Proposed Work Items	Dev'd Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
PARK DENISON	REPLACE CARPETING IN ALL UNITS	1460	25,000	9,356	9,356	9,356	Completed	0 Work Item Deleted
	REPLACE CIRCUIT BREAKERS	1460	25,000	8,069	8,069	8,069	Completed	0 Work Item Deleted
	REPLACE VENTILATION UNITS	1460	0	0	0	0	0	Work Item Deleted
	SUBTOTAL		50,000	17,425	17,425	17,425		
LARONDE APTS	REPAIR RISERS	1460	30,000	14,329	14,328	14,328		
	REPLACE INTERCOM SYSTEM	1460	25,000	540	540	540		
	SURVEILLANCE SYSTEM	1460	0	0	0	0		0 Work Item Deleted
	APPLIANCES	1465	0	1,866	1,866	1,866	Completed	
	UPGRADE COMMUNITY ROOM KITCHEN	1470	10,000	0	0	0		0 Work Item Deleted
	SUBTOTAL		65,000	16,735	16,734	16,734		
LAKEVIEW TOWER	RESURFACE AND RESTRIPE PARKING LOT AND ADD SPEED BUMPS	1450	50,000	0	0	0		0 Work Item Deleted
	INSTALL SIGNS	1450	0	0	0	0		0 Work Item Deleted
	LOBBY RENOVATIONS	1460	0	0	0	0		0 Work Item Deleted
	ROOF REPAIRS	1460	0	28,920	28,920	28,920	Completed	

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				Original	Revised(1)	Obligt(2)	Expnded(2)	
	WETHER SEAL EXTERIOR	1460		150,000	222,127	222,127	222,127	Completed
	KITCHENS	1460		0	12,450	12,450	12,450	Completed
	INSTALL NEW BOILER	1460		175,000	154,547	154,547	154,547	Completed
	UPGRADE HALLWAY LIGHTING	1460		35,000	63,345	63,345	63,345	Approved Expenditure
	APPLIANCES	1465		0	8,626	8,626	8,626	Completed
	OFFICE RENOVATIONS	1470		0	1,466	1,467	1,467	Completed
	COMMUNITY CENTER RENOVATION	1470		0	5,934	5,934	5,934	Completed
	SUBTOTAL			410,000	497,415	497,416	497,416	
ADDISON TOWNHOUSES	A/E SERVICES ROOF REPAIRS	1430		0	40,608	40,608	40,608	Completed
	ROOF REPAIRS	1460		0	559,552	559,553	559,553	Completed
	INSTALL SECURITY SCREEN DOORS AND WINDOWS	1460		15,000	0	0	0	Work Item Deleted
	APPLIANCES	1465		0	1,835	1,835	1,835	Completed
	SUBTOTAL			15,000	601,995	601,996	601,996	
BELLAIRE GARDENS	REPAIR DRIVEWAYS AND RESURFACE LOTS	1450		85,000	72,454	72,455	72,455	Completed

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				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	INSTALL SIGNS	1450	0	0	0	0	0	Work Item Deleted
	INSTALL HANDRAILS	1460	25,000	0	0	0	0	Work Item Deleted
	ELECTRICAL REPAIRS	1460	0	0	0	0	0	Work Item Deleted
	UPGRADE PLUMBING (A)	1460	200,000	18,684	18,684	18,684	18,684	Completed
	REPLACE VALVES IN HEATING SYSTEM (B)	1460	100,000	5,495	5,495	5,495	5,495	Completed
	INTERIOR SIGNAGE	1460	25,000	0	0	0	0	Work Item Deleted
	PAINTING & PLASTERING	1460	0	1,833	1,833	1,833	1,833	Completed
	UPGRADE LAUNDRY ROOMS (A&B)	1460	35,000	10,165	10,165	10,165	10,165	Completed
	SURVEILLANCE SYSTEM	1460	0	14,100	14,100	14,100	14,100	Completed
	APPLIANCES	1465	0	13,195	13,195	13,195	13,195	Completed
	RENOVATE DAY CARE CENTER	1470	70,000	25,996	25,996	25,996	25,996	Completed
	SUBTOTAL		540,000	161,922	161,923	161,923	161,923	
ADDISON SQUARE	UPGRADE SECURITY ACCESS SYSTEM TO ANDOVER INIFINITY	1460	10,000	19,612	19,612	19,612	19,612	Completed
	STRUCTURAL REPAIRS	1460	0	567,900	567,900	567,900	567,900	Completed
	SECURITY DOORS	1460	0	36,434	36,434	36,434	36,434	Completed

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				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	DEMOLITION	1460	0	0	0	0	0	Work Item Deleted
	REPLACE DOORS	1460	0	7,950	7,950	7,950	7,950	Completed
	SURVEILLANCE SYSTEM	1460	0	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	6,759	6,759	6,759	6,759	Completed
	COMMUNITY CENTER RENOVATION	1470	0	0	0	0	0	Work Item Deleted
	SUBTOTAL			10,000	638,655	638,655	638,655	
BEACHCREST	A/E SERVICES FOR PLUMBING REPAIRS	1430	0	0	0	0	0	Work Item Deleted
	UPGRADE SECURITY ACCESS SYSTEM TO ANDOVER INFINITY	1460	20,000	519	519	519	519	Completed
	ADDITIONAL PLUMBING AND SEWER REPAIR	1460	120,000	22,470	22,470	22,470	22,470	Completed
	NEW CARPET IN HALLWAYS (A&B)	1460	100,000	53,439	53,439	53,439	53,439	Completed
	PAINTING AND PLASTERING	1460	0	870	870	870	870	Completed
	INSTALL MAILBOXES (A&B)	1460	20,000	36,079	36,079	36,079	36,079	Completed
	SURVEILLANCE SYSTEM	1460	0	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	18,661	18,661	18,661	18,661	Completed

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				Original	Revised(1)	Obligtd(2)	Expnded(2)	
SCRANTON CASTLE/EXT	SIDEWALK REPAIR	1450	0	2,352	2,352	2,352	Completed	
	INSTALL HANDRAILS	1460	20,000	17,200	17,200	17,200	Completed	
	UPGRADE GENERATOR	1460	65,000	112,500	112,500	112,500	Completed	
	INSTALL EMERGENCY CALL SYSTEM FOR SOUTH WING OF BUILDING	1460	40,000	0	0	0	Completed	
	CARPET REPLACEMENT	1460	0	6,584	6,584	6,584	Completed	
	APPLIANCES	1465	0	12,125	12,125	12,125	Completed	
	SUBTOTAL		125,000	150,761	150,761	150,761		
APTHORP TOWER	UPGRADE SECURITY ACCESS SYSTEM TO ANDOVER INFINITY	1460	10,000	0	0	0	Work Item Deleted	
	STRUCTURAL REPAIRS	1460	0	140,845	140,845	140,845	Completed	
	HEATING REPAIRS	1460	0	84,141	84,141	84,141	Completed	
	REPLACE PATIO SCREEN DOORS	1460	35,000	19,985	19,985	19,985	Completed	
	HVAC REPAIRS	1460	0	0	0	0	Completed	
	HALLWAY VENTILATION	1460	0	26,793	26,793	26,793	Completed	

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 Signature of Executive Director and Date _____ Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date _____

Development Number/Name	General Description of Proposed Work Items	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated(2)	Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)					
	REPLACE DOORS	1460	0	0	0	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	772	772	772	772	772	772	Completed
	SUBTOTAL		45,000	272,536	272,536	272,536	272,536	272,536	272,536	
MOUNT AUBURN	UPGRADE LOBBY RESTROOMS	1460	20,000	28,305	28,305	28,305	28,305	28,305	28,305	
	UPGRADE SECURITY ACCESS SYSTEM TO ANDOVER INFINITY	1460	10,000	0	0	0	0	0	0	Work Item Deleted
	INSTALL ANDOVER HEATING CONTROL SYSTEM	1460	10,000	0	0	0	0	0	0	Work Item Deleted
	WINDOW REPLACEMENT	1460	0	221,532	221,532	221,532	221,532	221,532	221,532	Completed
	KITCHENS	1460	0	20,898	20,898	20,898	20,898	20,898	20,898	Completed
	REPLACE WINDOW AND INSTALL BLINDS ALL UNITS	1460	50,000	16,512	16,512	16,512	16,512	16,512	16,512	Completed
	WEATHERIZATION PROGRAM	1460	0	0	0	0	0	0	0	Work Item Deleted
	SURVEILLANCE SYSTEM	1460	0	0	0	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	1,405	1,405	1,405	1,405	1,405	1,405	Completed
	SUBTOTAL		90,000	288,652	288,652	288,652	288,652	288,652	288,652	
LORAIN SQUARE	LANDSCAPING	1450	0	16,190	16,190	16,190	16,190	16,190	16,190	Completed

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Development Number/Name	General Description of Proposed Work Items	DevID Acct#	Quantity	Total Estimated Cost		Funds		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	CREATE A DUMPSTER AREA AWAY FROM BUILDING	1450	15,000	2,950	2,950	2,950	2,950	Completed
	CARPET REPLACEMENT	1460	0	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	7,951	7,951	7,951	7,951	Completed
	SUBTOTAL		15,000	37,451	37,451	37,451	37,451	
MILES ELMARGE	SIDEWALK REPAIR/REPLACE	1450	0	4,262	4,262	4,262	4,262	Completed
	EXTERIOR LIGHTING	1450	0	8,775	8,775	8,775	8,775	Completed
	INSTALL BENCHES AND MAKE LANDSCAPING IMPROVEMENT	1450	15,000	15,953	15,953	15,953	15,953	
	HANDRAILS IN HALLWAYS	1460	22,000	24,550	24,550	24,550	24,550	Completed
	INSTALL ANDOVER HEATING CONTROL SYSTEM	1460	10,000	5,417	5,417	5,417	5,417	Completed
	REPLACE WINDOWS-ALL UNITS	1460	50,000	221,532	221,532	221,532	221,532	Completed
	KITCHENS	1460	0	2,815	2,815	2,815	2,815	Completed
	CEILING REPAIRS IN OCCUPIED UNITS	1460	30,000	0	0	0	0	Work Item Deleted
	REPLACE DAMAGED EXTERIOR DOORS	1460	30,000	0	0	0	0	Completed

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Development Number/Name	General Description of Proposed Work Items	Dev/ID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligtd(2)	Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)					
	REPLACE OBSOLETE APPLIANCES	1465	0	0	3,535	3,535	3,535	3,535	Completed	
	SUBTOTAL		157,000	286,839	286,838	286,838				
BOHN TOWER	UPGRADE SECURITY ACCESS SYSTEM TO ANDOVER INFINITY	1460	10,000	10,509	10,509	10,509	10,509	10,509	Completed	
	REPLACE DEFECTIVE COPPER PIPING AND VALVES	1460	100,000	18,012	18,012	18,012	18,012	18,012	Completed	
	CARPET INSTALLATION	1460	0	0	0	0	0	0	Work Item Deleted	
	PAINT AND RE-STRIP GARAGE	1460	15,000	7,295	7,295	7,295	7,295	7,295	Completed	
	REPLACE 15 DOORS ANNUALLY	1460	12,000	15,217	15,217	15,217	15,217	15,217	Completed	
	APPLIANCES	1465	0	7,929	7,929	7,929	7,929	7,929	Completed	
	SUBTOTAL		137,000	58,962	58,962	58,962	58,962	58,962		
DOAN BARDWELL	ROOF REPLACEMENT	1460	25,000	0	0	0	0	0	Work Item Deleted	
	INSTALL VINYL SIDING	1460	25,000	0	0	0	0	0	Completed	
	SUBTOTAL		50,000	0	0	0	0	0		

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Development Number/Name	General Description of Proposed Work Items	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
UNION SQUARE	A/E SERVICES FOR STRUCTURAL REPAIRS	1430	0	23,517	23,517	23,517	23,517	Completed
	UPGRADE SECURITY ACCESS SYSTEM TO ANDOVER INFINITY	1460	10,000	0	0	0	0	Work Item Deleted
	STRUCTURAL REPAIRS	1460	0	127,035	127,035	127,035	127,035	Completed
	INSTALL ANDOVER HEATING CONTROL SYSTEM	1460	10,000	0	0	0	0	Work Item Deleted
	WINDOW REPLACEMENT	1460	0	0	0	0	0	Work Item Deleted
	REPAIR/UPGRADE LOBBY BATHROOMS	1460	20,000	3,102	3,102	3,102	3,102	Completed
	INSTALL GFI'S IN KITCHENS AND BATHROOMS	1460	25,000	41,900	41,900	41,900	41,900	Completed
	REPLACE TWO BOILERS	1460	150,000	114,874	114,874	114,874	114,874	Completed
	PAINT/REPAIR STAIRWELLS	1460	60,000	0	0	0	0	Work Item Deleted
	INSTALL AIR CONDITIONERS	1460	0	1,650	1,650	1,650	1,650	Completed
	SURVEILLANCE SYSTEM	1460	0	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	9,723	9,723	9,723	9,723	Completed
	COMMUNITY CENTER RENOVATIONS	1470	0	0	0	0	0	Completed
	SUBTOTAL		275,000	321,801	321,801	321,801	321,801	

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Development Number/Name	General Description of Proposed Work Items	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended(2)	State of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expended(2)		
HARVARD TOWNHOUSES	PARKING LOT REPAIR	1450	0	0	0	0	0	0	Work Item Deleted
	PAINT/REPAIR FENCING	1450	5,000	0	0	0	0	0	
	NEW SECURITY SCREEN DOORS	1460	2,500	0	0	0	0	0	
	INSTALL DOOR BELLS	1460	0	0	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	908	908	908	908	908	
	SUBTOTAL			7,500	908	908	908	908	
JEFFERSON WEST 5TH	LANDSCAPING	1450	12,000	9,600	9,600	9,600	9,600	9,600	Completed
	SIDEWALK REPAIR/REPLACE	1450	0	8,181	8,181	8,181	8,181	8,181	Completed
	SUBTOTAL		12,000	17,781	17,781	17,781	17,781	17,781	
EUCLID BEACH GARDENS	A/E SERVICES FOR ROOF REPAIRS	1430	0	14,235	14,235	14,235	14,235	14,235	Completed
	REPAIR WALKWAYS AND DRIVEWAYS	1450	20,000	709	709	709	709	709	Completed
	UPGRADE SECURITY ACCESS SYSTEM TO ANDOVER INFINITY	1460	10,000	740	740	740	740	740	
	INSTALL GFI'S IN KITCHENS AND BATHROOMS	1460	20,000	753	753	753	753	753	Completed
	RE-TUBE BOILER	1460	15,000	0	0	0	0	0	Completed

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Development Number/Name	General Description of Proposed Work Items	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expended(2)		
	REPLACEMENT OF BUILDING ROOF	1460		200,000	265,010	265,010	265,010	265,010	Completed
	REPLACE CARPET IN ALL UNITS	1460		25,000	12,784	12,784	12,784	12,784	Completed
	INSTALL AIR CONDITIONERS	1460		20,000	0	0	0	0	Work Item Deleted
	COMPACTOR FOR FIRST FLOOR	1460		35,000	0	0	0	0	Work Item Deleted
	APPLIANCES	1465		0	25,353	25,353	25,353	25,353	Completed
	SUBTOTAL			345,000	319,584	319,584	319,584	319,584	
WEST BOULEVARD	A/E SERVICES FOR STRUCTURAL REPAIRS	1430		0	17,900	17,900	17,900	17,900	Completed
	EXTERIOR LIGHTING	1450		0	9,870	9,870	9,870	9,870	Completed
	SECURITY VESTIBULES	1460		0	0	0	0	0	Work Item Deleted
	INSTALL ANDOVER HEATING CONTROL SYSTEM	1460		10,000	10,548	10,548	10,548	10,548	Completed
	REPLACE ANTENNAE SYSTEM	1460		10,000	1,172	1,172	1,172	1,172	Completed
	REPAIR BALCONIES	1460		130,000	189,419	189,419	189,419	189,419	Completed
	APPLIANCES	1465		0	10,947	10,947	10,947	10,947	Completed
	SUBTOTAL			150,000	239,856	239,856	239,856	239,856	

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Signature of Executive Director and Date

Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date

Development Number/Name	General Description of Proposed Work Items	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Oblightd(2)	Expnded(2)	
OAKWOOD VILLAS	EXTERIOR LIGHTING	1450	0	749	749	749	749	Completed
	CONCRETE PADS FOR TRASH ENCLOSURES	1460	25,000	6,000	6,000	6,000	6,000	Completed
	INSTALL EMERGENCY GENERATOR	1460	50,000	0	0	0	0	Work Item Deleted
	SECURITY SCREEN/DOORS	1460	0	4,356	4,356	4,356	4,356	Completed
	CARPET REPLACEMENT	1460	0	526	526	526	526	Work Item Deleted
	APPLIANCE	1465	0	5,934	5,934	5,934	5,934	Completed
	REPLACE COMMUNITY CENTER AIR CONDITIONER	1470	10,000	8,486	8,486	8,486	8,486	Completed
	SUBTOTAL		85,000	26,051	26,050	26,050	26,050	
PURITAS GARDENS	SIDEWALK REPAIR/REPLACE	1450	0	8,093	8,093	8,093	8,093	Completed
	SUBTOTAL		0	8,093	8,093	8,093	8,093	
MT AUBURN HOMES	A/E ROOF REPAIRS	1430	0	13,488	13,488	13,488	13,488	Completed
	SUBTOTAL		0	13,488	13,488	13,488	13,488	
BELLAIRE TOWNHOMES	ELECTRIC REPAIRS	1460	0	0	0	0	0	Work Item Deleted
	REPAIR/REPLACE FURNACES	1460	10,000	0	0	0	0	Work Item Deleted
	KITCHENS	1460	0	0	0	0	0	Work Item Deleted

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Signature of Executive Director and Date Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date

Development Number/Name	General Description of Proposed Work Items	Dev#p Acct#	Quantity	Total Estimated Cost		Funds		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expnded(2)	
NOAH EAST	INTERIOR DOOR FRAME AND DOOR	1460	25,000	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	2,122	2,122	2,122	2,122	Completed
	SUBTOTAL		35,000	2,122	2,122	2,122	2,122	
	REPAIR/REPLACE INTERIOR DOORS	1460	12,000	4,306	4,307	4,307	4,307	Completed
SCATTERED REHAB	REPLACE OBSOLETE APPLIANCES	1465	0	760	760	760	760	
	SUBTOTAL		12,000	5,066	5,067	5,067	5,067	
	REPAIR DRIVEWAYS	1450	25,000	26,680	26,680	26,680	26,680	Completed
	REPLACE ROOFS AS NEEDED	1460	65,000	65,404	65,404	65,404	65,404	Completed
	REPLACE WINDOWS	1460	40,000	18,022	18,022	18,022	18,022	Completed
	STRUCTUAL REPAIRS	1460	25,000	13,639	13,639	13,639	13,639	Completed
	WATERPROOF BASEMENTS	1460	20,000	5,784	5,784	5,784	5,784	Completed
	REPLACE VINYL SIDING	1460	15,000	7,031	7,031	7,031	7,031	Completed
	REPAIR PORCHES	1460	20,000	6,099	6,099	6,099	6,099	Completed
	APPLIANCES	1465	0	3,769	3,769	3,769	3,769	Completed
	SUBTOTAL		210,000	146,428	146,427	146,427	146,427	

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Signature of Executive Director and Date _____ Signature of Field Office Mgr (or Regional Administrator in co-located office) and Date _____

Development Number/Name	General Description of Proposed Work Items	Dev/JP Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Oblightd(2)	Expended(2)	
OAKWOOD GARDENS	A/E SERVICES FOR EMERGENCY REPAIRS	1430	0	3,998	3,999	3,999	3,999	Completed
	LANDSCAPING	1450	0	19,150	19,150	19,150	19,150	Completed
	IMPROVE LIGHTING	1450	20,000	5,275	5,275	5,275	5,275	Completed
	REPLACE ROOFS (5 PER YEAR)	1460	25,000	22,175	22,175	22,175	22,175	Completed
	REPLACE CARPET IN UNITS	1460	10,000	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	342	342	342	342	Completed
	SUBTOTAL			55,000	50,940	50,941	50,941	
SCATTERED TOWNHOUSES	REPAIR DRIVEWAYS	1450	30,000	20,803	20,803	20,803	20,803	Completed
	STRUCTURAL REPAIRS	1460	0	19,750	19,750	19,750	19,750	Completed
	REPLACE ROOFS (13 HOMES)	1460	40,000	55,614	55,614	55,614	55,614	Completed
	REPLACE SECURITY SCREEN DOORS	1460	20,000	7,700	7,700	7,700	7,700	Completed
	REPLACE WINDOWS	1460	50,000	6,463	6,463	6,463	6,463	Completed
	STRUCTURAL REPAIRS	1460	50,000	5,657	5,657	5,657	5,657	Completed
	WATERPROOF BASEMENTS	1460	20,000	1,480	1,480	1,480	1,480	Completed
	REPLACE VINYL SIDING	1460	15,000	14,500	14,500	14,500	14,500	Completed

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Development Number/Name	General Description of Proposed Work Items	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligtd(2)	Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)					
	REPAIR PORCHES	1460	20,000	0	0	0	0	0	0	Work Item Deleted
	APPLIANCES	1465	0	10,660	10,660	10,660	10,660	10,660	10,660	Completed
	SUBTOTAL		245,000	142,627	142,627	142,627	142,627	142,627		
FAIRWAY MANOR	LANDSCAPING	1450	0	7,187	7,187	7,187	7,187	7,187	7,187	Completed
	LOBBY RENOVATIONS	1460	0	14,860	14,859	14,859	14,859	14,859	14,859	Completed
	HVAC REPAIRS	1460	0	0	0	0	0	0	0	Work Item Deleted
	VENTILATION FOR HALLWAYS	1460	50,000	1,250	1,250	1,250	1,250	1,250	1,250	Completed
	APPLIANCES	1465	0	9,298	9,298	9,298	9,298	9,298	9,298	Completed
	SUBTOTAL		50,000	32,595	32,594	32,594	32,594	32,594	32,594	
OLDE CEDAR MKOP	APPLIANCES	1465	0	1,746	1,746	1,746	1,746	1,746	1,746	Completed
	SUBTOTAL		0	1,746	1,746	1,746	1,746	1,746	1,746	
	AGENCY WIDE VACANCY/DO THE RIGHT THING PROGRAM	1460	400,000	98,412	98,412	98,412	98,412	98,412	98,412	Completed
	SUBTOTAL		400,000	98,412	98,412	98,412	98,412	98,412	98,412	
	GRAND TOTALS		32,977,033	32,977,033	32,977,033	32,977,033	32,977,033	32,977,033	32,977,033	

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Open Grant: **FY2002**

Capital Fund Program

Grant# OH12P00350102

Annual Statement / Performance and Evaluation Report

Revised as of March 22, 2005

HA Name: Comprehensive Grant Number: FFY of Grant Approval

CUYAHOGA METROPOLITAN HOUSING AUTHORITY 0H12P00350102 2002

Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Revised Annual Statement/Revision# _____ X Performance and Evaluation Report for Program Year Ending 03/22/05

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	546,702	546,702	546,702
3	1408 Management Improvement	5,716,332	5,811,455	5,811,455	5,811,455
4	1410 Administration	2,019,752	2,741,191	2,847,334	2,847,334
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	1,859,442	1,488,968	1,491,682	783,413
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	1,402,000	952,237	1,191,228	1,167,689
10	1460 Dwelling Structures - Nonexpendable	11,917,459	7,738,472	7,382,439	5,994,344
11	1465.1 Dwelling Structures - Nonexpendable	350,000	428,380	428,380	428,380
12	1470 Nondwelling Structures	183,000	413,391	428,045	426,044
13	1475 Nondwelling Equipment	450,000	337,931	333,974	343,932
14	1485 Demolition	120,000	155,763	155,763	155,763
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	120,000	0	0	0
18	1498 Mod Used for Development	3,666,666	8,454,800	8,180,932	7,899,231
19	1502 Contingency (may not exceed 8% of line 20)	1,264,639	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	29,069,290	29,069,290	28,797,934	26,404,287
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Conservatn Measures	0	0	0	0

Signature of Executive Director _____ Date _____

Signature of Public Housing Director _____ Date _____

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Funds Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	0bl1ytd(2)	Expnded(2)	
	OPERATING SUPPLEMENT	1406	0	546,702	546,702	546,702		
	ANNUAL PAC MEETING	1408	10,000	10,000	10,000	10,000	Completed	
	RESIDENT TRAINING FOR BUSINESSES	1408	70,000	57,966	57,966	57,966	Completed	
	POLICE AND SECURITY PERSONNEL	1408	3,875,269	4,765,367	4,765,367	4,765,367		
	CONSTRUCTION STAFF TRAINING	1408	20,000	20,000	20,000	20,000		
	BENEFITS FOR CC-210	1408	1,741,063	958,122	958,122	958,122		
	COST ALLOCATION	1410	800,000	800,000	800,000	800,000	Work In Process	
	NONTECHNICAL SALARIES CC 400	1410	618,178	1,591,688	1,576,796	1,576,796	Work In Process	
	BENEFITS FOR CC-400	1410	191,634	331,163	452,198	452,198	Work In Process	
	TECHNICAL SALARIES FOR CC-500	1410	124,894	0	0	0	Work In Process	
	BENEFITS FOR CC-500	1410	38,717	0	0	0	Work In Process	
	TECHNICAL SALARIES CC-600	1410	70,676	0	0	0	Work In Process	
	BENEFITS FOR CC-600	1410	21,910	0	0	0	Work In Process	
	TECHNICAL SALARIES CC-810	1410	36,571	0	0	0	Work In Process	

Signature of Executive Director _____ Date _____ Signature of Public Housing Director _____ Date _____

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligtd(2)	Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)					
	BENEFITS FOR CC-810	1410		11,337	0	0	0	0	0	Work In Process
	TECHNICAL SALARIES CC-730	1410		41,127	0	0	0	0	0	Work In Process
	BENEFITS FOR CC-730	1410		12,749	0	0	0	0	0	Work In Process
	TECHNICAL SALARIES-CC 220	1410		25,663	0	0	0	0	0	Work In Process
	BENEFITS FOR CC-220	1410		7,956	0	1	1	1	1	Work In Process
	TECHNICAL SALARIES CC-700	1410		14,000	14,000	14,000	14,000	14,000	14,000	Completed
	BENEFITS FOR CC-700	1410		4,340	4,340	4,340	4,340	4,340	4,340	Completed
	BENEFITS FOR CC-400	1430		309,868	0	0	0	0	0	Work In Process
	SALARIES FOR CC-400	1430		999,574	0	0	0	0	0	Work In Process
	A/E SERVICE FOR VARIOUS PROJECTS	1430		350,000	126,243	130,643	116,075	116,075	116,075	Work In Process
	AGENCY WIDE TREE MANAGEMENT PROGRAM	1450		100,000	251,537	251,273	251,273	251,273	251,273	
	AGENCY WIDE SIDEWALK REPLACEMENT	1450		200,000	740	740	740	740	740	Work In Process
	RESIDENT JOB TRAINING 1	1460		0	89,715	118,498	118,498	118,498	118,498	
	RESIDENT JOB TRAINING 2	1460		0	56,718	75,343	75,343	75,343	75,343	
	RESIDENT JOB TRAINING 3	1460		0	61,100	87,223	87,223	87,223	87,223	Completed

Signature of Executive Director _____ Date _____ Signature of Public Housing Director _____ Date _____

(1) To be completed for Performance & Evaluation Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluation Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Funds Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(d)(2)	Funds Expended(2)	
	RESIDENT JOB TRAINING 4	1460	0	28,758	32,961	32,961	Completed	
	RESIDENT JOB TRAINING 5	1460	0	36,625	46,064	46,064	Completed	
	BENEFITS FOR MI 261000	1460	0	8,560	12,878	12,878	Completed	
	BENEFITS FOR MI 262000	1460	0	4,703	7,497	7,497	Completed	
	BENEFITS FOR MI 263000	1460	0	5,660	9,584	9,584	Completed	
	BENEFITS FOR MI 264000	1460	0	1,909	2,540	2,540	Completed	
	BENEFITS FOR MI 265000	1460	0	2,931	4,344	4,344	Completed	
	EXTRAORDINARY MAINTENANCE	1460	400,000	4,107	4,107	4,107	Work In Process	
	AGENCY WIDE ADA UPGRADES	1460	125,000	31,878	30,236	28,649	Work In Process	
	SECURITY SCREENS/DOORS	1460	0	1,631,090	821,982	0		
	LABOR FOR VACANCY REDUCTION	1460	200,000	200,909	200,909	200,909	Work In Process	
	SURVEILLANCE SYSTEM	1460	0	188,959	188,959	196,458		
	APPLIANCES	1465	350,000	0	0	0	Work In Process	
	AGENCY WIDE REPAIRS TO COMMUNITY CENTERS/DAYCARE FACILITIES	1470	150,000	104,566	119,220	119,219	Work In Process	

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Development Number/Name Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
			Original	Revised(1)	Obligt(2)	Funds Expended(2)	
PURCHASE 30 DUMPSTERS FOR VARIOUS ESTATES	1475	75,000	24,696	24,696	24,696	24,696	Work In Process
PROVIDE OR REPLACE COMPUTER AT ALL ESTATES	1475	100,000	0	0	0	0	Work In Process
EQUIPMENT AND SUPPLIES REQUIRED BY THE CONSTRUCTION DEPT.	1475	120,000	112,510	108,553	118,511	118,511	Work In Process
REPLACE VEHICLES FOR CONSTRUCTION-2 AND POLICE-5	1475	125,000	171,304	171,304	171,304	171,304	Completed
LEAD EQUIPMENT/TESTING	1475	30,000	29,421	29,421	29,421	29,421	Work In Process
RELOCATION	1495	120,000	0	0	0	0	Work In Process
AGENCY WIDE CONTINGENCY	1502	1,264,639	0	0	0	0	Work In Process
SUBTOTAL		12,755,165	12,273,987	11,684,465	10,863,785		
VALLEYVIEW							
A&E COMPREHENSIVE MODERNIZATION	1430	0	663,414	663,414	267,379		
FENCING	1450	35,000	4,679	4,679	4,679	4,679	Work In Process
ELECTRICAL UPGRADES	1460	100,000	9,225	9,225	9,225	9,225	Work In Process
UNDERGROUND STEAMLINE REPAIR	1460	90,000	66,664	66,664	64,247	64,247	Work In Process
APPLIANCES	1465	0	8,112	8,112	8,112	8,112	Completed

Signature of Executive Director _____ Date _____

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Development Number/Name	General Description of Major Work Categories	Dev/ID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	COMMUNITY CENTER GENERATOR	1470		13,000	0	0	0	Work In Process
	SUBTOTAL			238,000	752,094	752,094	353,641	
OUTWHAITE HOMES	WINDOW REPLACEMENT	1430		0	31,564	31,564	1,144	
	SEWER LINE REPLACEMENT	1450		125,000	43,735	43,735	43,735	Work In Process
	NON-ROUTIN VACANCY REPAIRS	1460		0	129,544	129,544	130,494	
	TUCKPOINTING	1460		60,000	1,235	1,235	1,235	Work In Process
	ELECTRICAL REPAIRS	1460		120,000	6,405	6,405	6,405	Work In Process
	REPLACE VALVES	1460		40,000	17,266	17,266	17,266	Work In Process
	APPLIANCES	1465		0	32,493	32,493	32,493	Completed
	SUBTOTAL			345,000	262,242	262,242	232,771	
WOODHILL HOMES	A/E ELECTRICAL INVESTIGATION	1430		50,000	37,670	37,670	37,670	Work In Process
	SIDEWALK REPAIR/REPLACE	1450		250,000	38,541	38,541	38,141	Work In Process
	EXTERIOR LIGHTING	1450		25,000	0	0	0	Work In Process
	PARKING LOT REPAIR	1450		0	80,826	80,826	80,826	
	SITE IMPROVEMENTS	1450		10,000	2,500	2,500	2,500	Work In Process

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Development Number/Name	General Description of Major Work Categories	Dev'd Acct#	Quantity	Total Estimated Cost		Funds Actual Cost		Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)	0bl1gtd(2)			
	STRUCTURAL REPAIRS	1460		0	134,785	136,391		136,391	
	UPGRADE PLUMBING	1460		0	234	234		234	
	BATHROOMS	1460		300,000	0	0		0	Work In Process
	DOOR REPLACEMENT	1460		0	50,122	50,122		44,018	Completed
	APPLIANCES	1465		0	26,777	26,777		26,777	
	SUBTOTAL			635,000	371,455	373,062		366,558	
WOODHILL SCATTERED									
	SUBTOTAL	1460		0	16,750	16,750		16,750	
				0	16,750	16,750		16,750	
CARVER PARK									
	A&E CARVER PARK MOD UNIT	1430		0	119,649	119,649		61,417	
	A/E SERVICES MISC.	1430		0	1,680	0		0	
	SIDEWALK REPAIR/REPLACEMENT	1450		50,000	644	644		644	Work In Process
	DRAIN REPLACEMENTS	1450		0	485	485		0	
	CONCRETE REPAIR/REPLACE	1450		0	957	957		957	
	SITE IMPROVEMENTS	1450		50,000	41,011	41,011		39,629	Work In Process
	REPLACE CANOPIES	1460		100,000	12,922	12,923		12,923	Work In Process

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Development Number/Name	General Description of Major Work Categories	Dev'd Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expended(2)	
	ELECTRICAL REPAIRS	1460		0	27,232	27,232	3,006	
	REPAIR/REPLACE ROOFS B SECTION	1460		650,000	206,619	206,619	108,573	Work In Process
	INTERIOR STAIRWELL REPAIRS	1460		25,000	13,042	13,042	13,042	Work In Process
	PAINT INTERIOR STAIRWELLS	1460		25,000	22,334	34,585	34,585	Work In Process
	REPLACE BOILER PUMPS WATER HEATERS	1460		45,000	33,488	39,804	39,674	Work In Process
	REPLACE DRYER VENTS	1460		5,000	0	0	0	Work In Process
	INSTALL TRASH COMPACTOR	1460		100,000	126	126	126	Work In Process
	APPLIANCES	1465		0	41,265	41,265	41,265	Completed
	DEMOLITION OF FRIENDLY INN	1485		0	0	0	0	
	CONSTRUCTION OF NEW UNITS/ NEW TELEPHONE SERVICE	1498		3,666,666	7,321,143	7,223,023	6,941,322	Work In Process
	SUBTOTAL			4,716,666	7,855,641	7,774,408	7,307,320	
RIVERSIDE PARK	BOILER REPLACEMENT	1430		0	17,306	17,306	15,352	
	A/E SERVICES ROOF REPAIRS	1430		0	8,050	8,050	8,050	

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Development Number/Name	General Description of Major Work Categories	Dev'tp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	SIDEWALK REPAIR/REPLACE	1450	10,000	745	247,215	237,215	Work In Process	
	REPLACE UNDERGROUND SEWER LINES	1450	50,000	24,987	24,987	24,987	Work In Process	
	PARKING LOT REPAIR/PAVEMENT REPAIRS	1450	0	118,825	118,825	110,327		
	REPLACE FURNACES AS NEEDED	1460	45,000	0	0	0	Work In Process	
	REPLACE ROOFS	1460	240,000	15,000	18,524	18,524	Work In Process	
	REPAIR/REPLACE ALUM SIDING	1460	15,000	11,543	11,418	11,418	Work In Process	
	INSTALL GFIT'S	1460	5,000	0	0	0	Work In Process	
	INSTALL GFIT'S	1460	5,000	0	0	0	Work In Process	
	CREATE MAIL SLOTS FOR UNITS	1460	3,000	0	0	0	Work In Process	
	APPLIANCES	1465	0	9,978	9,978	9,978	Completed	
	SUBTOTAL		373,000	206,434	456,303	435,851		
CEDAR EXT FAMILY	ROOF REPAIRS	1430	0	40,756	40,756	23,488		
	A/E SERVICES	1430	0	4,459	4,459	0		
	NON-ROUTINE VACANCY REPAIRS	1460	0	110,544	145,698	145,698		

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Development Number/Name	General Description of Major Work Categories	Dev/ID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expnded(2)	
	TUCKPOINTING	1460		50,000	312,234	312,235	311,991	Work In Process
	UPGRADE PLUMBING	1460		200,000	251,907	397,616	397,074	Work In Process
	REPLACE ROOF	1460		200,000	0	0	0	Work In Process
	INTERIOR STAIRWELL REPAIRS	1460		50,000	4,100	4,100	4,100	Work In Process
	INSTALL HOT WATER TANKS/PUMPS/FURN	1460		15,000	7,611	7,611	7,611	Work In Process
	MASONRY REPAIRS	1460		30,000	0	0	0	Work In Process
	APPLIANCES	1465		0	10,580	10,580	10,580	Completed
	SUBTOTAL			545,000	742,191	923,055	900,542	
GARDEN VALLEY	A/E FOR ELECTRICAL UPGRADES	1430		150,000	69,500	69,500	69,500	Work In Process
	REPAIR/REPLACE 7 PLAYGROUNDS	1450		25,000	0	0	0	Work In Process
	SIDEWALK REPAIR/REPLACE	1450		0	204,571	204,571	204,571	
	PLUMBING UPGRADES	1460		20,000	1,210	1,210	1,210	Work In Process
	REPLACE DOWNSPOUTS	1460		70,000	0	0	0	Work In Process
	SECURITY SCREENS	1460		0	341,328	341,328	303,157	
	NEW SEWERS	1460		300,000	0	0	0	Work In Process

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligtd(2)	Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)					
	REPAIR STAIRS AT 69TH -/204 KINSMAN	1460		50,000	0	0	0	0	0	Work In Process
	REPAIR VINYL SIDING	1460	25,000	9,500	9,500	9,500	9,500	9,500	10,858	Work In Process
	APPLIANCES	1465	0	10,858	10,858	10,858	10,858	10,858	10,858	Completed
	SUBTOTAL			640,000	636,967	636,967	636,967	598,796		
OLDE CEDAR	A/E SERVICES MISC.	1430	0	10,000	9,995	9,995	9,995	0	0	
	A/E SERVICES FOR ROOF REPAIRS	1430	0	13,370	13,370	13,370	13,370	0	0	
	A/E FEES FOR TRASH COMPACTOR	1430	0	14,444	14,444	14,444	14,444	15,104		
	CONCRETE SLABS FOR GARBAGE CONTAINER	1450	20,000	0	0	0	0	0	0	Work In Process
	NON-ROUTINE VACANCY REPAIRS	1460	0	0	12,950	12,950	12,950	12,950		
	REPLACE MAINT BUILDING ROOF REPLACE MGMT OFFICE ROOF	1460	80,000	0	0	0	0	0	0	Work In Process
	WINDOWS (300)	1460	400,000	140,320	140,320	140,320	140,320	106,328	106,328	Work In Process
	REPLACE CONCRETE ENTRANCE STEPS	1460	50,000	0	0	0	0	0	0	Work In Process
	INSTALL HOT WATER TANKS/PUMPS/FURN	1460	15,000	2,169	2,169	2,169	2,169	2,169	2,169	Work In Process

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Development Number/Name	General Description of Major Work Categories	DevId Acct#	Quantity	Total Estimated Cost		Funds		State of Proposed Wrk(2)
				Original	Revised(1)	Obli(1)	Expnd(2)	
	INSTALL TRASH COMPACTOR	1460		100,000	0	0	0	Work In Process
	REPAINT PORCHES/BALCONIES	1460		100,000	21,176	21,176	21,176	Work In Process
	APPLIANCES	1465		0	24,299	24,299	24,299	Completed
	DEMOLISH OLD BOILER PLANT	1485		120,000	155,763	155,763	155,763	Work In Process
	SUBTOTAL			885,000	381,541	394,486	337,789	
OUTHWAITE HOMES II	NON-ROUTINE VACANCY REPAIRS	1460		0	0	16,295	16,295	
	APPLIANCES	1465		0	3,002	3,002	3,002	Completed
	SUBTOTAL			0	3,002	19,297	19,297	
LAKEVIEW TERRACE	A&E LAKEVIEW COMP MOD UNIT	1430		0	125,542	125,542	21,224	
	UPGRADE EXTERIOR LIGHTING	1450		50,000	0	0	0	Work In Process
	TUCKPOINTING	1460		287,459	38,455	38,455	38,455	Work In Process
	COMP MOD OF 27 UNITS	1460		3,000,000	1,637,939	1,637,939	1,635,059	Work In Process
	APPLIANCES	1465		0	8,960	8,960	8,960	Completed
	SUBTOTAL			3,337,459	1,810,896	1,810,896	1,703,699	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
CRESTVIEW APTS	NON-ROUTINE VACANCY REPAIRS	1460	0	0	18,430	18,430		
	ADA UPGRADES	1460	0	9,035	9,035	9,035		
	INSTALL ANDOVER INFINITY SEC SYSTEM	1460	10,000	0	0	0		0 Work In Process
	STRUCTURAL REPAIRS	1460	0	107,777	107,777	107,777		
	INSTALL RESUVATOR	1460	5,600	0	0	0		0 Work In Process
	REPLACE VALVES AND RISERS (B) REPLACE VALVES AND RISERS (A)	1460	36,000	9,532	9,532	9,532		9,532 Work In Process
	REPLACE PATIO DOORS AND WINDOWS INSTALL 2 POWER DOOR OPERATORS	1460	105,000	66,167	66,167	66,167		66,167 Work In Process
	APPLIANCES	1465	0	3,486	3,486	3,486		3,486 Completed
	SUBTOTAL			156,600	195,997	214,426		214,426
KING KENNEDY SF	UNDERGROUND STORAGE TANK	1450	17,000	4,395	4,395	4,395		4,395 Work In Process
	INSTALL MAILBOXES	1460	30,000	3,943	3,943	3,943		3,943 Work In Process
	APPLIANCES	1465	0	13,527	13,527	13,527		13,527 Completed
	OFFICE RENOVATIONS	1470	0	292,257	292,258	290,258		

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
WADE APARTMENTS								
	INSTALL RUBBER SURFACE/UPG PLAYGRND	1450		47,000	332,480	333,997	331,997	12,906 Work In Process
	TUCKPOINTING	1460		12,000	12,906	12,906	12,906 Work In Process	
	REPLACE FURNACES AS NEEDED	1460		40,000	8,505	8,506	8,506 Work In Process	
	UPGRADE FIRE ALARM	1460		2,500	0	0	0 Work In Process	
	REPLACE VALVES AND RISERS KITCHENS	1460		10,000	0	0	0 Work In Process	
	REPLACE/UPGRADE HALLWAY LIGHTING	1460		50,000	35,252	35,253	35,229 Work In Process	
	INSTALL 3 POWER DOORS (ADA)	1460		15,000	0	0	0 Work In Process	
	SURVEILLANCE SYSTEM	1460		4,500	0	0	0 Work In Process	
	APPLIANCES	1465		0	0	7,641	7,641 Completed	
	COMMUNITY CENTER RENOVATION	1470		0	42	42	42	
	SUBTOTAL			134,000	64,346	64,347	64,323	

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Development Number/Name	Major Work Categories	Dev/JP Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Oblightd(2)	Expended(2)	
SPRINGBROOK	SIDEWALK REPAIR/REPLACEMENT	1450	20,000	106	106	106	106	Work In Process
	SITE IMPROVEMENTS	1450	5,000	0	0	0	0	Work In Process
	TUCKPOINTING	1460	40,000	0	0	0	0	Work In Process
	REPLACE FURNACES AS NEEDED	1460	2,500	0	0	0	0	Work In Process
	REPAIR/REPLACE ROOFS	1460	120,000	98,051	98,051	95,631	95,631	Work In Process
	INSTALL GFI KITCHEN/BATHROOM	1460	15,000	19,284	19,284	19,284	19,284	Work In Process
	INSTALL SHUT OFF VALVES KITCH/BATH	1460	25,000	2,868	2,868	2,868	2,868	Work In Process
	INSTALL HIGHER WATTAGE LIGHTS	1460	30,000	3,475	3,475	3,475	3,475	Work In Process
	INSTALL HOT WATER PUMPS VALVES 1STFL	1460	18,000	686	686	686	686	Work In Process
	REPLACE BALCONY DOORS AND SCREEN DRS	1460	50,000	0	0	0	0	Work In Process
	INSTALL CCTV SYSTEM	1460	10,000	750	750	720	720	Work In Process
	APPLIANCES	1465	0	7,068	7,068	7,068	7,068	Completed
	SUBTOTAL		335,500	132,288	132,288	129,838	129,838	
WILLSON FAMILY	APPLIANCES	1465	0	1,046	1,046	1,046	1,046	Completed

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
WILLSON TOWER				0	1,046	1,046	1,046	
	A/E SERVICES FOR STRUCTURAL REPAIRS	1430		0	19,400	19,400	16,948	
	INTERCOM SYSTEM REPAIR	1460		0	750	750	750	
	ROOF REPAIRS	1460		0	190,100	270,100	243,000	
	INSTALL SHUT OFF VALVES KIT/BATH	1460		30,000	20,478	20,478	20,478	Work In Process
	VENTING FOR EXHAUST FANS KIT/BATH	1460		30,000	0	0	0	Work In Process
	ELECTRICAL REPAIRS	1460		0	22,986	22,986	21,049	
	APPLIANCES	1465		0	12,893	12,893	12,893	Completed
	SUBTOTAL			60,000	266,607	346,607	315,117	
RIVERVIEW TOWER								
	A/E SERVICES FOR HEATING SYSTEM REPAIR	1430		0	8,938	8,938	8,938	
	A/E SERVICES MISC	1430		0	9,470	9,470	9,470	
	PLAY/RECREATION AREA	1450		0	14,990	14,990	14,990	
	LOBBY FURNITURE	1460		5,000	0	0	0	Work In Process
	INSTALL NEW PUMPS AND MECHANICAL SYS	1460		30,000	23,976	23,976	23,976	Work In Process

Signature of Executive Director _____ Date _____

Signature of Public Housing Director _____ Date _____

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expended(2)	
KING KENNEDY NE	REPAIR FOUR ELEVATORS	1460		102,000	0	0	0	Work In Process
	INSTALL STAIRWELL LIGHTS	1460		10,000	0	0	0	Work In Process
	REPR/REPL TRASH COMPACTOR	1460		0	0	735	735	
	APPLIANCES	1465		0	82,450	82,450	82,450	Completed
	SUBTOTAL			147,000	139,824	140,559	140,559	
	SIDEWALK REPAIR/REPLACE	1450		0	0	0	0	
	STRUCTURAL REPAIRS	1460		0	21,945	21,945	21,945	
	ELEVATORS - 2 CAB RENOVATIONS	1460		70,000	0	0	0	Work In Process
	DEVELOPMENT ACTIVITY	1498		0	1,133,657	957,909	957,909	
	SUBTOTAL			70,000	1,155,602	979,854	979,854	
MANHATTAN	APPLIANCE	1465		0	17,349	17,349	17,349	Completed
	SUBTOTAL			0	17,349	17,349	17,349	
	RESURFACE/RESTRIPE PARKING LOT	1450		10,000	0	0	0	Work In Process
KING KENNEDY NE	INSTALL ANDOVER INFINITY SEC. SYS	1460		10,000	0	0	0	Work In Process

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Funds		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expended(2)	
	INSTALL VALVES, RISERS AND RAY PAK	1460		18,000	0	0	0	Work In Process
	APPLIANCES	1465		0	193	193	193	Completed
	SUBTOTAL			38,000	193	193	193	
PARK DENISON	INSTALL ADOVER INFINITY SEC SYS	1460		10,000	0	0	0	Work In Process
	TUCKPOINTING	1460		40,000	0	0	0	Work In Process
	UPGRADE FIRE ALARM SYSTEM	1460		5,500	750	750	70	Work In Process
	APPLIANCES	1465		0	579	579	579	Completed
	SUBTOTAL			55,500	1,329	1,329	649	
LARONDE APTS	UNDERGROUND STORAGE TANK	1450		17,000	16,540	16,540	16,540	Work In Process
	SIDEWALK REPAIR/REPLACE	1450		0	759	759	759	
	INSTALL ANDOVER INFINITY SEC SYS	1460		10,000	0	0	0	Work In Process
	PLUMBING REPAIRS	1460		0	2,744	2,744	2,744	
	ELEVATOR REPAIR/REPLACE	1460		0	27,151	27,151	5,439	
	APPLIANCES	1465		0	2,773	2,773	2,773	Completed

Signature of Executive Director _____ Date _____ Signature of Public Housing Director _____ Date _____

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Development Number/Name	Major Work Categories	General Description of Dev'tp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)		
SUBTOTAL				27,000	49,967	49,967	28,255		
LAKEVIEW TOWER		A/E STRUCTURAL REPAIRS 1430	0	35,000	35,000	17,500			
		INSTALL ANDOVER INFINITY SEC SYS 1460	10,000	1,013	1,013	1,013	1,013	Work In Process	
		EXTERIOR REPAIRS 1460	350,000	0	14,605	14,605		Work In Process	
		EXTERIOR RENOVATION AND REPAIRS 1460	0	314,945	314,945	120,200			
		UPGRADE FIRE ALARM SYS 1460	11,000	17,431	17,431	17,431		Work In Process	
		HALLWAY LIGHTS 1460	0	745	745	745			
		APPLIANCES 1465	0	8,517	8,517	8,517		Completed	
		SUBTOTAL	371,000	390,101	404,706	192,461			
ADDISON TOWNHOUSES		REPAIR/REPLACE ROOF 1460	400,000	164,823	167,330	69,752		Work In Process	
		INSTALL SHUT OFF VALVES 1460	5,000	0	0	0		Work In Process	
		APPLIANCES 1465	0	380	380	380		Completed	
		SUBTOTAL	405,000	165,203	167,710	70,132			

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Development Number/Name	General Description of Major Work Categories	Devlp Acct/#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(d)(2)	Funds Expnded(2)	
BELLAIRE GARDENS	SIDEWALK REPAIR/REPLACEMENT	1450	25,000	0	0	0	0	Work In Process
	SITE IMPROVEMENTS	1450	5,000	0	0	0	0	Work In Process
	INSTALL ANDOVER INFINITY SEC SYS	1460	20,000	0	0	0	0	Work In Process
	REPLACE PATIO RAILS A/B	1460	10,000	0	0	0	0	Work In Process
	UPGRADE FIRE ALARM SYSTEMS	1460	6,000	0	0	0	0	Work In Process
	PAINTING & PLASTERING	1460	0	4,700	4,700	4,700	4,700	Work In Process
	APPLIANCES	1465	0	8,820	8,820	8,820	8,820	Completed
	SUBTOTAL		66,000	13,520	13,520	13,520	13,520	
ADDISON SQUARE	A/E SERVICES FOR ROOF REPAIRS	1430	0	15,070	15,070	15,070	15,070	Work In Process
	RESTRIPE/REPAIR PARKING LOT	1450	40,000	0	0	0	0	Work In Process
	REPAIR/REPLACE FENCE	1450	30,000	7,130	7,130	7,130	7,130	Work In Process
	EXTERIOR REPAIRS	1460	400,000	708	708	708	708	Work In Process
	REPAIR/REPLACE ROOFS	1460	200,000	0	0	0	0	Work In Process
	INSTALLATION OF NEW INTERCOM SYSTEM	1460	0	17,913	17,913	17,913	17,913	Work In Process

Signature of Executive Director _____ Date _____ Signature of Public Housing Director _____ Date _____

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Development Number/Name	Major Work Categories	Dev/ID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expnded(2)	
BEACHCREST	INSTALL SHUT OFF VALVES	1460	5,000	1,433	1,433	1,433	Work In Process	
	UPGRADE TRASH CHUTE DOORS	1460	15,000	0	0	0	Work In Process	
	APPLIANCES	1465	0	1,163	1,163	1,163	Completed	
	SUBTOTAL		690,000	50,849	50,849	50,849		
	A/E SERVICES FOR PLUMBING REPAIRS	1430	0	3,430	3,430	0		
	UNDERGROUND STORAGE TANKS (A/B)	1450	34,000	745	745	745	Work In Process	
	SITE IMPROVEMENTS	1450	10,000	0	0	0	Work In Process	
	REPAIR GARAGE	1460	10,000	0	0	0	Work In Process	
	HEATING CONVECTOR COVERS (A/B)	1460	7,000	12,962	12,905	12,905	Work In Process	
	CARPET REPLACEMENT	1460	0	23,980	23,980	23,980		
APPLIANCES	1465	0	8,676	8,676	8,676	Completed		
COMPLETION OF RENOVATING B COMM ROOM	1470	20,000	400	400	400	Work In Process		
SUBTOTAL		81,000	50,193	50,136	46,706			

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Development Number/Name	Major Work Categories	Dev/JP Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)		
				Original	Revised(1)	Obligtd(2)	Expndd(2)			
SCRANTON CASTLE/EXT	BOILER REPLACEMENT	1430	0	20,834	20,834	15,084				
	A/E SERVICES FOR PLUMBING REPAIR	1430	0	2,296	2,296	0				
	INSTALL BOILERS, PUMPS, WATER HEATER	1460	125,000	0	0	0	0	Work In Process		
	SHUT OFF VALVES FOR EACH FLOOR	1460	20,000	8,444	8,444	8,444		Work In Process		
	APPLIANCES	1465	0	5,679	5,679	5,679		Completed		
	SUBTOTAL		145,000	37,253	37,253	29,207				
APTHORP TOWER	SITE IMPROVEMENTS	1450	5,000	0	0	0		0	Work In Process	
	INSTALL VALVES, RISERS AND PUMP	1460	24,000	9,863	9,863	9,863			Work In Process	
	APPLIANCES	1465	0	8,633	8,633	8,633			Completed	
	SUBTOTAL		29,000	35,991	35,991	35,991				
WALTON-LANDON	REPAIR PARKING LOTS	1450	5,000	0	0	0			0	Work In Process
	SUBTOTAL		5,000	0	0	0				
MOUNT AUBURN	ROOF REPAIRS	1430	0	26,158	26,158	18,413				

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Funds Obligated		Funds Expended		Stat of Proposed Wrk(2)
				Original	Revised(1)	(2)	(2)	Expended(2)	Expended(2)	
	SIDEWALK REPAIR/REPLACE	1450	0	138	138	138	138			
	REPAIR/REPLACE ROOFS	1460	200,000	0	0	0	0	0	Work In Process	
	CARPET REPLACEMENT	1460	0	8,580	8,580	8,580	8,580			
	UPGRADE BATHROOMS	1460	32,500	2,337	2,338	2,338	2,338	Work In Process		
	UPGRADE KITCHENS	1460	32,500	2,838	2,839	2,839	2,839	Work In Process		
	APPLIANCES	1465	0	2,808	2,808	2,808	2,808	Completed		
	SUBTOTAL		265,000	66,509	66,509	66,509	58,765			
LORAIN SQUARE	INSTALL ANDOVER INFINITY SEC SYS	1460	10,000	1,494	1,494	1,494	1,494	Work In Process		
	INSTALL BOOSTER PUMPS, VALVES & RAYPK	1460	15,000	16,851	16,851	16,851	16,851	Work In Process		
	UPGRADE FIRE ALARM APPLIANCES	1460	6,000	13,314	13,314	13,314	13,314	Work In Process		
	SUBTOTAL	1465	31,000	2,191	2,191	2,191	2,191	Completed		
MILES ELMARGE	SITE IMPROVEMENTS	1450	0	13,000	13,000	13,000	13,000			
	UPGRADE FIRE ALARM	1460	7,000	0	0	0	0	Work In Process		
	UPGRADE BATHROOMS	1460	32,500	0	0	0	0	Work In Process		

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Funds Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expended(2)	
BOHN TOWER	UPGRADE KITCHENS	1460	32,500	25,347	25,347	25,347	Work In Process	
	APPLIANCES	1465	0	7,717	7,717	7,717	Completed	
	SUBTOTAL		72,000	46,064	46,064	46,064		
DOAN BARDWELL	UPGRADE FIRE ALARM	1460	12,000	0	0	0	Work In Process	
	APPLIANCE	1465	0	10,502	10,502	10,502	Completed	
	SUBTOTAL		12,000	10,502	10,502	10,502		
UNION SQUARE	REPAIR/REPLACE WINDOWS	1460	25,000	0	0	0	Work In Process	
	SUBTOTAL		25,000	0	0	0		
UNION SQUARE	A/E HEATING TANKS	1430	0	5,620	5,620	5,620	Work In Process	
	SIDEWALK REPAIR/REPLACEMENT	1450	10,000	725	725	725	Work In Process	
	SECURITY VESTIBULES	1460	0	7,660	7,660	7,660	Work In Process	
	UPGRADE FIRE ALARM	1460	3,000	0	0	0	Work In Process	
	UPGRADE BATHROOMS 2 FLOORS	1460	32,500	15,884	15,884	15,884	Work In Process	
UPGRADE KITCHENS 2 FLOORS	1460	32,500	4,500	4,499	4,499	Work In Process		

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Development Number/Name	General Description of Major Work Categories	Dev/JP Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expnded(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Funds Expnded(2)		
	UPGRADE LIGHTING NO & SO STAIRWELLS	1460		5,000	0	0	0	0	Work In Process
	REPAIR BALCONIES	1460		100,000	0	0	0	0	Work In Process
	APPLIANCES	1465		0	9,321	9,321	9,321	9,321	Completed
	COMMUNITY CENTER RENOVATION	1470		0	510	510	510	510	
	SUBTOTAL			183,000	44,220	44,218	44,218	44,218	
HARVARD TOWNHOUSES									
	WATERPROOF ALL BASEMENTS	1460		15,000	0	0	0	0	Work In Process
	SUBTOTAL			15,000	0	0	0	0	
EUCLID BEACH GARDENS									
	ROOF REPAIRS	1430		0	17,728	17,728	9,576	0	Work In Process
	REPLACE FIRE ALARM	1460		8,000	0	0	0	0	Work In Process
	REPLACE CARPET (22 UNITS)	1460		10,000	0	0	0	0	Work In Process
	REPLACE AIRCONDITIONER (26)	1460		10,000	0	0	0	0	Work In Process
	APPLIANCES	1465		0	2,940	2,941	2,941	2,941	Completed
	COMMUNITY CENTER RENOVATION/ FURNITURE	1470		0	6,654	6,654	6,654	6,654	
	SUBTOTAL			28,000	27,322	27,322	19,170	19,170	

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Development Number/Name	General Description of Major Work Categories	Dev/JP Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expended(2)	
WEST BOULEVARD	UPGRADE LIGHTNING PROTECTION SYSTEM	1450	10,000	0	0	0	0	Work In Process
	INSTALL ANDOVER INFINITY ACCESS SYS	1460	10,000	0	0	0	0	Work In Process
	ELEVATOR REPAIR/REPLACE	1460	0	30,764	30,764	10,766	0	Work In Process
	UPGRADE INTERCOM/ANTENNA	1460	10,000	0	0	0	0	Work In Process
	REPAIR/REPLACE EAST FIRE DOORS	1460	5,400	4,910	4,910	4,910	0	Work In Process
	APPLIANCES	1465	0	4,523	4,523	4,523	0	Completed
	SUBTOTAL		35,400	40,197	40,197	20,199		
OAKWOOD VILLAS	EXTERIOR CONCRETE REPAIRS	1450	20,000	745	745	745	0	Work In Process
	REPLACE FENCING BY K BUILDING	1450	10,000	0	0	0	0	Work In Process
	ELECTRICAL REPAIRS	1460	0	41,400	41,400	41,400	0	Work In Process
	APPLIANCES	1465	0	3,033	3,033	3,033	0	Completed
	SUBTOTAL		30,000	45,178	45,178	45,178	0	Work In Process
PURITAS GARDENS	SITE IMPROVEMENTS	1450	0	639	0	0	0	Work In Process
	REPAIR VINYL SIDING	1460	20,000	0	0	0	0	Work In Process

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Funds Obligtd(2)		Funds Expended(2)		Stat of Proposed Wrk(2)
				Original	Revised(1)					
	SUBTOTAL			20,000	639	0	0	0	0	
BELLAIRE TOWNHOMES	REPAIR DRIVEWAYS	1450		15,000	0	0	0	0	0	Work In Process
	APPLIANCES	1465		0	883	883	883	883	883	Completed
	SUBTOTAL			15,000	883	883	883	883	883	
NOAH EAST	INSTALL EXTERIOR LIGHTS	1450		2,000	0	0	0	0	0	Work In Process
	INSTALL SHUT OFF VALVES	1460		2,000	0	0	0	0	0	Work In Process
	SUBTOTAL			4,000	0	0	0	0	0	
SCATTERED REHAB	REPAIR SIDEWALKS/DRIVEWAYS	1450		25,000	8,736	7,986	8,187	8,187	8,187	Work In Process
	REPAIR SHEDS	1450		25,000	29,100	29,100	29,100	29,100	29,100	Work In Process
	STRUCTURAL REPAIRS	1460		25,000	52,528	52,538	52,538	52,538	52,538	Work In Process
	ROOF REPLACEMENT	1460		65,000	33,408	33,408	33,408	33,408	33,408	Work In Process
	REPLACE WINDOWS	1460		40,000	36,285	36,285	36,285	36,285	36,285	Work In Process
	WATERPROOF BASEMENTS	1460		20,000	0	0	0	0	0	Work In Process
	REPLACE VINYL SIDING	1460		15,000	13,248	13,248	13,248	13,248	13,248	Work In Process
	PAINT EXTERIORS	1460		50,000	0	0	0	0	0	Work In Process
	PORCH REPAIRS	1460		20,000	15,376	15,376	15,376	15,376	15,376	Work In Process

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Development Number/Name	General Description of Major Work Categories	Dev/ID Acct#	Quantity	Total Estimated Cost		Funds		Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)	Obliqtd(2)	Expended(2)		
	APPLIANCES	1465		0	8,440	8,440	8,440	Completed	
	SUBTOTAL			285,000	197,121	196,381	196,582		
OAKWOOD GARDENS	ELECTRICAL REPAIRS	1430		0	3,999	3,999	3,199		
	SIDEMALL REPAIR/REPLACEMENT	1450		20,000	0	0	0	Work In Process	
	REPAIR/REPLACE ROOFS	1460		25,000	21,150	21,150	21,150	Work In Process	
	APPLIANCES	1465		0	2,095	2,095	2,095	Completed	
	SUBTOTAL			45,000	27,244	27,244	26,444		
SCATTERED TOWNHOUSES	REPAIR DRIVEWAYS/SIDEMALLS	1450		30,000	8,800	2,975	0	Work In Process	
	STRUCTURAL REPAIRS	1460		50,000	2,735	2,735	2,735	Work In Process	
	ROOF REPLACEMENT	1460		40,000	0	0	0	Work In Process	
	REPLACE SECURITY SCREEN DOORS	1460		20,000	0	0	0	Work In Process	
	REPLACE WINDOWS	1460		50,000	0	0	0	Work In Process	
	WATERPROOF BASEMENTS	1460		20,000	0	0	0	Work In Process	
	REPLACE VINYL SIDING	1460		25,000	0	0	0	Work In Process	

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Funds Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obt(1)td(2)	Expnded(2)	
	PORCH REPAIRS	1460	20,000	0	0	0	0	Work In Process
	APPLIANCES	1465	0	5,093	5,093	5,093	5,093	Completed
	SUBTOTAL		255,000	34,628	28,803	25,828		
FAIRWAY MANOR	A/E SERVICES FOR VENTILATION UNITS	1430	0	24,334	24,334	17,034		
	INSTALL ADOVER INFINITY SEC SYS	1460	10,000	0	0	0	0	Work In Process
	UPGRADE FIRE ALARMS	1460	6,000	0	0	0	0	Work In Process
	SUBTOTAL		16,000	24,334	24,334	17,034		
OLDE CEDAR MKOP	NON-ROUTINE VACANCY REPAIRS	1460	0	0	3,600	3,600		
	APPLIANCES	1465	0	1,637	1,637	1,637	1,637	Completed
	SUBTOTAL		0	1,637	5,237	5,237		
	AGENCY WIDE/DO THE RIGHT THING PROG	1460	400,000	55,624	55,063	55,063	55,063	Work In Process
	SUBTOTAL		400,000	55,624	55,063	55,063		
	GRAND TOTALS		29,069,290	29,069,290	28,797,934	26,404,287		

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Open Grant: **FY2003**

Capital Fund Program

Grant# OH12P00350103

Annual Statement / Performance and Evaluation Report

Revised as of March 23, 2005

HA Name: Comprehensive Grant Number: FFY of Grant Approval: 2003
 CUYAHOGA METROPOLITAN HOUSING AUTHORITY OH12P00350103

Original Statement: Reserve for Disasters/Emergencies: Revised Annual Statement/Revision#: X Performance and Evaluation Report for Program Year Ending 03/23/05
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Revised (1)	Total Actual Cost (2)	Expended
1	Total Non-GP Funds	0	0	0	0
2	Operations (May not exceed 10% of line 20)	0	1,529,098	402,983	402,983
3	Management Improvement	4,439,626	4,475,390	4,495,334	4,495,334
4	Administration	2,075,064	1,847,494	1,878,152	1,878,152
5	Audit	0	0	0	0
6	Liquidated Damages	0	0	885,424	0
7	Fees & Costs	1,876,528	636,800	0	298,770
8	Site Acquisition	0	0	0	0
9	Site Improvement	1,708,500	1,849,926	656,076	519,982
10	Dwelling Structures	7,077,250	9,402,758	2,803,468	1,880,377
11	Dwelling Equipment - Nonexpendable	300,000	300,000	244,184	248,891
12	Nondwelling Structures	218,950	264,868	182,641	157,042
13	Nondwelling Equipment	288,000	575,054	544,128	388,219
14	Demolition	0	10,300	10,300	9,600
15	Replacement Reserve	0	0	0	0
16	Moving to Work Demonstration	0	0	0	0
17	Relocation Costs	60,000	60,000	44,830	23,173
18	Mod Used for Development	3,666,666	1,425,263	251,993	123,395
19	Contingency (may not exceed 8% of line 20)	666,367	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	22,376,951	22,376,951	12,399,514	10,425,918
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Conservatn Measures	0	0	0	0

Signature of Executive Director: _____ Date: _____
 Signature of Public Housing Director: _____ Date: _____

Development Number/Name Major Work Categories	General Description of Acct#	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expended(2)	
OPERATING SUPPLEMENT	1406		0	1,529,098	402,983	402,983		
ANNUAL PAC CAPITAL FUND	1408		10,000	10,000	10,000	10,000		
PROGRAM TRAINING SESSION AND OTHER MOD WORKSHOPS								
RESIDENT TRAINING FOR SECTION 3 BUSINESSES	1408		35,000	0	0	0		
POLICE AND SECURITY PERSONNEL	1408		3,018,492	3,098,828	3,536,590	3,536,590	Completed	
CONSTRUCTION DEPARTMENT STAFF TRAINING	1408		20,000	10,428	10,427	10,427		
BENEFITS FOR WI 107000	1408		1,356,134	1,356,134	938,316	938,316	Completed	
COST ALLOCATION	1410		800,000	800,000	800,001	800,001		
NONTECHNICAL SALARIES	1410		648,910	797,544	821,742	821,742		
BENEFITS @31% FOR CC400	1410		201,162	230,876	240,070	240,070		
TECHNICAL SALARIES CC 500	1410		129,889	0	0	0		
BENEFITS @31% FOR CC500	1410		40,266	0	1	1		
TECHNICAL SALARIES CC 600	1410		73,503	0	0	0		
BENEFITS @31% FOR CC600	1410		22,785	0	0	0		

Signature of Executive Director _____ Date _____

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Development Number/Name Major Work Categories	General Description of Acct#	Devlp Acct#	Quantity	Total Estimated Cost		Funds Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
TECHNICAL SALARIES CC 810		1410		38,034	0	0	0	0
BENEFITS @31% FOR CC 810		1410		11,791	0	1	1	1
TECHNICAL SALARIES CC730		1410		42,772	0	1	1	1
BENEFITS @31% FOR 730		1410		13,259	0	11	11	11
TECHNICAL SALARIES CC 220		1410		25,663	0	0	0	0
BENEFITS @ 31% FOR CC220		1410		7,956	0	0	0	0
TECHNICAL SALARIES CC 700		1410		14,560	14,560	13,477	13,477	
BENEFITS @31% FOR 700		1410		4,514	4,514	2,848	2,848	
BENEFITS @31% FOR WI 299000		1430		307,995	0	0	0	0
SALARIES OF IN-HOUSE CONSTRUCTION STAFF		1430		993,533	0	0	0	0
A/E SERVICE FOR VARIOUS PROJECTS		1430		350,000	139,092	158,791	65,278	
AGENCY WIDE PLAYGROUND UPGRADES		1450		150,000	79,398	11,823	0	

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Development Number/Name Major Work Categories	General Description of Acct#	Quantity	Total Estimated Cost		Funds		Stat of Proposed Wrk(2)
			Original	Revised(1)	Obligtd(2)	Expended(2)	
SIDEWALK REPLACEMENTS TO CORRECT HAZARDOUS CONDITIONS	1450		400,000	128,539	4,726	4,726	
RESIDENT JOB TRAINING	1 1460		0	91,667	33,848	33,848	Completed
RESIDENT JOB TRAINING	2 1460		0	91,667	19,009	19,009	
RESIDENT JOB TRAINING	3 1460		0	91,666	16,353	16,353	
BENEFITS FOR WI 261000	1460		0	0	5,107	5,107	Completed
BENEFITS FOR WI 262000	1460		0	0	2,865	2,865	Completed
BENEFITS FOR WI 263000	1460		0	0	2,461	2,461	
AGENCY WIDE ADA UPGRADES	1460		75,000	59,928	46,039	37,366	
WINDOW REPLACEMENTS	1460		0	95,240	0	0	
AGENCY WIDE STAIRWELLS	1460		50,000	30,450	0	0	
INTERCOM SYSTEMS	1460		0	23,418	23,418	23,418	
AGENCY WIDE EXTRAORDINARY MAINTENANCE TO INCLUDE PAINTING, PLASTERING, ETC.	1460		600,000	451,832	99,886	99,886	
AGENCY WIDE APPLIANCES	1465		300,000	53,294	8	8	

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Development Number/Name	General Description of Major Work Categories	Dev/JP Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Funds Expended(2)	
	AGENCY-WIDE PLUMBING, ELECTRIC AND STRUCTURAL REPAIRS TO VARIOUS COMMUNITY AND DAYCARE FACILITIES THROUGHOUT THE AGENCY	1470		125,000	110,271	108,976	105,627	
	UPGRADE COMPUTER AT ALL ESTATES	1475		50,000	184,283	184,283	89,661	
	EQUIPMENT AND SUPPLIES REQUIRED BY THE CONSTRUCTION DEPARTMENT TO IMPLEMENT AND ADMINISTER ALL WORK ITEMS UNDER THE 2003 CFP, INCLUDING PRINTING AND ADVERTISING	1475		120,000	144,374	207,375	151,469	
	REPLACE 2 VEHICLES FOR THE CONSTRUCTION DEPARTMENT/TRASH ROLL OFF TRUCK	1475		13,000	139,075	106,177	106,177	
	30 DUMPSTERS FOR VARIOUS SITES	1475		75,000	75,000	13,971	10,390	
	LEAD EQUIPMENT/TESTING	1475		30,000	30,000	30,000	28,200	
	RELOCATION COSTS FOR RESIDENTS TO BE MOVED-IN UNDER VARIOUS MODERNIZATION PROJECTS	1495		60,000	60,000	44,830	23,173	

Signature of Executive Director _____ Date _____ Signature of Public Housing Director _____ Date _____

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(d)(2)	Expnded(2)	
	AGENCY WIDE CONTINGENCY FUND	1502		666,367	0	0	0	
	SUBTOTAL			10,880,585	9,931,176	7,896,415	7,601,489	
VALLEYVIEW		1430		0	15,000	15,000	10,669	
	REPAIR HEATING SYSTEM	1460		50,000	5,365	5,360	5,360	
	SUBTOTAL			50,000	52,700	51,784	27,583	
OUTHWAITE HOMES		1430		0	4,752	4,752	4,752	
	A&E PRESCHOOL LOUIS STOKES	1430		0	5,151	5,151	5,151	
	COOLING SYSTEMS A&E	1430		0	0	3,320	0	
	REPLACE CONCRETE SLABS ON THE ENTRY WAYS	1450		50,000	121,382	134,708	121,382	
	INSTALL EXTERIOR LIGHTS	1450		25,000	25,000	0	0	
	DRAIN REPAIR	1450		0	8,000	7,887	7,887	
	REPAVE RUBLE COURT PARKING LOT	1450		75,000	75,000	12,584	12,584	
	REPAIR/REPLACE FENCING	1450		25,000	25,000	32,000	9,288	

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expended(2)	
	NON-ROUTINE VACANCY REPAIRS	1460	0	15,000	14,574	14,574		
	ELECTRICAL UPGRADES IN NON-MOD UNITS	1460	200,000	200,000	2,795	2,795		
	REPLACE WINDOWS	1460	0	200,000	0	0		
	UPGRADE FIRE ALARM	1460	0	600	500	260		
	STOVE BACKSPLASH FOR 223 UNITS	1460	20,000	20,000	265	0		
	REPLACE/REPAIR TILE ON ENTRY WAYS	1460	25,000	24,400	0	0		
	EXTRAORD MAINT - PAINTING	1460	0	35,632	35,633	34,949		
	REPLACE VALVES	1460	0	17,605	17,605	17,605		
	MAIL BOX FLAPS FOR 223 UNITS	1460	15,000	15,000	0	0		
	REPAIR CONCRETE STEPS, PORCHES AND CANOPIES IN NON-MOD UNITS	1460	100,000	59,527	9,211	9,211		
	APPLIANCES	1465	0	3,828	3,828	3,828		
	RENOVATION OF THE EAST WING MANAGEMENT OFFICE	1470	0	21,056	21,056	21,056		
	SUBTOTAL			535,000	876,933	305,867		265,320

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Development Number/Name	Major Work Categories	General Description of Devlp Acct#	Quantity	Total Estimated Cost		Funds Obligated		Funds Expended		Stat of Proposed Wrk(2)
				Original	Revised(1)	(2)	(2)	(2)	(2)	
WOODHILL HOMES		PLAYGROUND EQUIPMENT	1450	0	4,446	8,100	0	0		
		SIDEWALK REPAIR/REPLACE	1450	0	7,000	7,500	7,500	7,500		
		INSTALL NEW MAILBOXES	1450	50,000	50,000	0	0	0		
		NON-ROUTINE VACANCY REPAIRS	1460	0	26,909	26,909	26,909	26,909		
		PLUMBING UPGRADES	1460	200,000	195,614	15,154	14,183			
		SECURITY SCREENS AND SECURITY DOORS	1460	100,000	100,000	510	0			
		REPLACE RADIATOR VALVES AS NEEDED	1460	2,000	2,000	0	0			
		REPLACE HALLWAY/STAIRWELL LIGHTING	1460	20,000	20,000	0	0			
		REPLACE DOORS	1460	30,000	30,000	0	0			
		APPLIANCES	1465	0	8,746	8,746	8,746			
		SUBTOTAL		402,000	444,715	66,919	57,338			
WOODHILL SCATTERED		REPLACEMENT OF CONCRETE	1450	0	3,851	3,851	3,466			
		INSTALL SECURITY SCREENS AND INSECT SCREENS	1460	10,000	14,386	16,705	11,160			

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expended(2)	
	WATERPROOF ALL BASEMENTS	1460		20,000	20,000	0	0	
	INSTALL NEW VINYL SIDING FOR 8 UNITS	1460		75,000	75,000	24,500	18,900	
	APPLIANCES	1465		0	2,094	1,759	1,759	
	SUBTOTAL			105,000	115,331	46,816	35,285	
CARVER PARK		1430		0	0	240,585	33,919	
	IDIO FOR CONCRETE REPAIR AND REPLACEMENT	1450		0	87,459	90,871	81,784	
	FENCE REPAIR	1450		20,000	7,010	1,032	1,032	
	504 HANDICAP REQUIREMENTS	1460		0	600	600	600	
	PLUMBING REPAIRS	1460		0	16,000	16,000	15,540	
	SECURITY/INSECT SCREENS	1460		0	0	0	0	
	STAIRWELL REPAIR/REPLACE	1460		0	19,550	18,750	0	
	INSTALL DRYWALL BARRIER TO STOP MOISTURE (A/B)	1460		15,000	15,000	0	0	
	REPLACE BOILERS, PUMPS AND WATER HEATERS	1460		15,000	13,888	7,574	5,388	

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Development Number/Name Major Work Categories	General Description of Acct#	Devld Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expended(2)	
REPLACE BOILERS AND PUMPS	1460	1460	0	1,112	1,112	1,112	1,112	
TRASH COMPACTOR	1460	1460	0	12,990	12,990	12,990	12,990	
BRICK MASONRY REPAIRS	1460	1460	0	24,473	24,473	24,473	475	
APPLIANCES	1465	1465	0	17,561	17,561	17,561	17,561	
CONSTRUCTION OF NEW UNITS	1498	1498	3,666,666	1,425,263	251,993	123,395		
SUBTOTAL			3,716,666	1,640,906	683,541	293,796		
RIVERSIDE PARK								
PLAYGROUND UPGRADES	1450	1450	0	5,700	0	0	0	
REPLACE UNDERGROUND SEWER LINES	1450	1450	0	25,013	0	0	0	
REPLACE FURNACES AS NEEDED	1460	1460	3,000	18,000	0	0	0	
REPAIR VINYL SIDING AND SHUTTERS	1460	1460	15,000	15,000	8,882	8,014		
INSTALL GFIT'S	1460	1460	0	5,000	748	748		
INSTALL GFIT'S	1460	1460	0	5,000	0	0	0	
REPLACE EXTERIOR AND STORM DOORS	1460	1460	10,000	10,000	0	0	0	
CREATE MAIL SLOTS FOR UNITS	1460	1460	0	3,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Dev# Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Funds Expndd(2)	
	APPLIANCES	1465	0	10,995	10,995	10,995		
	SUBTOTAL		28,000	97,708	20,625	19,757		
CEDAR EXT FAMILY	ADA A&E WORK	1430	0	10,300	10,300	10,300		
	EXTERIOR REPAIRS	1430	0	0	23,864	12,550		
	REPAIR FENCING	1450	0	0	8,000	0		
	ROOF REPAIRS	1460	0	42,150	42,150	39,900		
	INTERIOR STAIRWELL REPAIRS AND FLOORS	1460	20,080	23,830	7,942	7,942		
	EXTRAORDINARY MAINTENANCE	1460	0	16,078	16,078	16,078		
	INSTALL COVERS FOR FRESH AIR INTAKE VENTS (F)	1460	25,000	25,000	3,615	3,615		
	REPLACE COMPACTOR	1460	100,000	100,000	0	0		
	INSTALL AN AUTOMATIC ENTRY DOOR (HR)	1460	10,000	10,000	14,330	10,370		
	SURVEILLANCE SYSTEM	1460	4,920	4,920	4,065	0		
	MASONRY REPAIRS	1460	0	30,000	0	0		
	APPLIANCES	1465	0	17,520	17,520	17,520		
	SUBTOTAL		160,000	279,798	147,864	118,275		

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Development Number/Name	General Description of Major Work Categories	Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended(2)	Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)				
CEGAR EXT HIGHRISE	HOT WATER PIPE DESIGN	1430	0	7,300	7,300	7,300	7,300			
	APPLIANCES	1465	0	541	541	541	541	Completed		
	SUBTOTAL		0	7,841	7,841	7,841	7,841			
GARDEN VALLEY	PLANNING COSTS FOR COMPREHENSIVE MODERNIZATION OF SITE	1430		150,000	152,000	183,040	20,315			
	LANDSCAPING/PRUNE TREES AS NEEDED	1450		125,000	39,200	0	0			
	REPAIR/REPLACE 7 PLAYGROUNDS	1450	0	25,000	25,000	19,100	0			
	UPGRADE EXTERIOR LIGHT SENSORS	1450		25,000	25,000	0	0			
	FENCE REPAIR/REPLACEMENT	1450		25,000	25,000	0	0			
	ELECTRICAL UPGRADES IN ROWHOUSES	1460		40,000	40,000	0	0			
	PLUMBING UPGRADES IN ROWHOUSES	1460		40,000	40,000	0	0			
	REPLACE FURNACES AS NEEDED	1460		2,000	2,000	0	0			
	REPLACE DOWNSPOUTS	1460	0	70,000	70,000	11,782	0			
	NEW SEWERS	1460	0	100,000	100,000	0	0			

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Development Number/Name	General Description of Major Work Categories	Dev'd Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(d)(2)	Expnded(2)	
	INSTALL GLASS BLOCK FOR STAIRWELLS	1460		35,000	35,000	3,700	3,700	
	REPAIR INTERCOM SYSTEM	1460		25,000	25,000	0	0	
	REPAIR VINYL SIDING	1460		0	15,500	0	0	
	REPLACE HOT WATER STORAGE TANKS	1460		25,000	25,000	0	0	
	APPLIANCES	1465		0	5,872	5,872	5,872	
	DEMOLITION	1485		0	10,300	10,300	9,600	
	SUBTOTAL			492,000	634,872	233,794	39,487	
OLDE CEDAR	TRASH COMPACTOR	1430		0	13,570	13,570	6,004	
	ROOF REPAIRS	1430		0	17,416	17,416	8,456	
	A&E BOILER PLANT	1430		0	7,980	7,980	7,980	
	INVESTIGATIVE WORK FOR ELECTRICAL UPGRADES	1430		40,000	40,000	874	874	
	PLAYGROUND UPGRADES	1450		0	23,150	0	0	
	REPAIR AND REPLACEMENT OF CONCRETE	1450		0	52,940	75,566	68,009	
	FIRE HYDRANT INVESTIGATION AND TIE-INS	1450		20,000	20,000	0	0	

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Development Number/Name	General Description of Major Work Categories	DevId Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(d)(2)	Funds Expended(2)	
	STRUCTURAL REPAIRS	1460	50,000	50,000	4,200	0		
	REPLACE HOT WATER TANKS, PUMPS AND FURNACES	1460	30,000	30,000	6,770	6,770		
	ROOF REPAIR/REPLACE	1460	0	80,000	0	0		
	REPLACE WINDOWS	1460	500,000	577,880	5,749	5,716		
	OLDE CEDAR MOD	1460	0	50,000	0	0		
	REPAIR STAIRWELL	1460	0	181,800	179,500	179,500		
	REPLACE KITCHEN CABINETS 10-UNITS ANNUALLY	1460	50,000	50,000	0	0		
	REPLACE BOILERS AND PUMPS (11)	1460	5,000	5,000	0	0		
	TRASH COMPACTOR	1460	0	100,000	0	0		
	REPAIR BALCONIES	1460	400,000	478,824	246,379	6,379		
	APPLIANCES	1465	0	10,648	10,648	10,648		
	SUBTOTAL		1,095,000	1,789,208	568,651	300,335		
OUTHWAITE HOMES II								
	NON-ROUTINE VACANCY REPAIRS	1460	0	13,000	12,578	12,578		
	APPLIANCES	1465	0	957	957	957		

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Funds		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
LAKEVIEW TERRACE	GAS LINE	1430	0	750	750	750	750	
	PLAYGROUND UPGRADES	1450	0	700	0	0	0	
	INSTALL NEW MAILBOXES ON DIVISION AVENUE	1450	10,000	10,000	0	0	0	
	PLUMBING INVESTIGATION AND REPAIR	1450	50,000	42,000	5,735	4,995		
	INSTALL NEW ELECTRICAL PANEL BOXES IN 40 BASEMENTS	1460	50,000	50,000	7,700	4,800		
	IDIQ FOR REPLACEMENT OF SECURITY/ INSECT SCREENS	1460	0	170,642	170,528	0		
	RENOVATE DETERIORATED TOWNHOUSE UNIT	1460	650,000	581,358	24,595	24,595		
	BASEMENT REPAIRS IN FAMILY BUILDINGS	1460	30,000	28,000	10,336	10,336		
	UPGRADE LAUNDRY ROOM	1470	13,950	13,950	0	0		
	SUBTOTAL		803,950	897,400	219,644	45,476		
CRESTVIEW APTS	A/E SERVICES	1430	0	6,888	6,888	6,888		
	SIDEWALK REPAIR/REPLACE	1450	0	9,732	9,731	8,758		

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Funds		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obliqtd(2)	Expndd(2)	
	REPAIR FENCE IN BACK OF PROPERTY	1450		5,000	5,000	0	0	0
	INTERIOR/EXTERIOR SIGNAGE	1450		25,000	25,000	0	0	0
	INSTALL ANDOVER INFINITY SEC SYSTEM	1460		0	10,000	0	0	0
	STRUCTURAL REPAIRS	1460		25,000	5,290	7,287	7,287	7,287
	INSTALL RESUVATOR	1460		0	5,600	0	0	0
	CARPET REPLACEMENT	1460		0	19,710	27,222	34,733	34,733
	REPLACE VALVES	1460		0	15,000	5,370	5,370	5,370
	UPGRADE LAUNDRY ROOM	1460		24,000	24,000	0	0	0
	REPLACE UNIT ENTRY DOORS AND LOCKS	1460		50,000	59,250	0	0	0
	CCTV UPGRADE AND CAMERA INSTALLATION	1460		6,000	6,000	0	0	0
	APPLIANCES	1465		0	11,051	11,051	11,051	11,051
	SUBTOTAL			135,000	202,521	67,549	74,087	74,087
KING KENNEDY SF	PLAYGROUND UPGRADES	1450		0	11,700	0	0	0
	INSTALL NEW MAILBOXES (F)	1450		25,000	25,000	19,670	19,670	19,670

Signature of Executive Director _____ Date _____ Signature of Public Housing Director _____ Date _____

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		State of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expended(2)	
	INTERIOR SIGNAGE (HR)	1450		50,000	50,000	3,490	3,490	
	NON-ROUTINE VACANCY REPAIRS	1460		0	10,000	9,100	9,100	
	REPLACE SECURITY SCREEN DOORS (F)	1460		60,000	96,088	106,084	93,383	
	KITCHENS	1460		0	7,049	7,049	7,049	
	EXTRAORD MAINT- PAINTING	1460		0	12,700	12,700	12,700	
	REPLACE VALVES	1460		0	10,160	10,160	10,160	
	INSTALL HALLWAY LIGHTS (STOKES)	1460		25,000	0	0	0	Work Item Deleted
	INSTALL MAILBOXES	1460		0	24,628	19,396	0	
	APPLIANCES	1465		0	11,671	11,671	11,671	
	COMMUNITY CENTER	1470		0	5,247	5,247	5,247	
	SUBTOTAL			160,000	266,565	206,889	174,791	
WADE APARTMENTS	ROOF REPAIRS	1430		0	10,912	10,912	7,576	
	PLAYGROUND UPGRADES	1450		0	900	0	0	
	INSTALL ORNAMENTAL FENCE	1450		70,000	60,069	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Funds Expnded(2)	
	TUCKPOINTING	1460	0	20,000	0	0	0	
	REPAIR DOWNSPOUTS	1460	15,000	8,400	0	0	0	
	REPLACES FURNACES	1460	5,000	5,000	0	0	0	
	REPLACE ROOF OVERHANG @ 9500 MADE PARK	1460	15,000	21,600	21,600	0	0	
	CARPET REPLACEMENT	1460	0	9,931	9,931	9,931	9,931	
	REPLACE VALVES AND RISERS KITCHENS	1460	0	20,000	2,558	2,558	2,558	
	REPLACE CLOSET DOORS (F)	1460	50,000	50,000	13,680	0	0	
	INSTALL CCTV SYSTEM (HIGH-RISE)	1460	25,000	25,000	1,648	903	903	
	APPLIANCES	1465	0	666	666	666	666	
	SUBTOTAL			180,000	232,478	60,995	21,634	
SPRINGBROOK	SITE INVESTIGATION FOR EROSION ON SIDE OF THE FAMILY UNITS	1430	15,000	15,000	0	0	0	
	PLAYGROUND UPGRADES	1450	0	1,300	0	0	0	
	REPLACEMENT OF CONCRETE	1450	0	13,507	13,507	12,157	12,157	
	TUCKPOINTING	1460	0	40,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expnded(2)	
	REPLACE FURNACES AS NEEDED	1460		5,000	5,000	0	0	
	BATHROOMS	1460		0	5,959	5,959	5,959	
	UPGRADE KITCHENS AND BATHROOMS IN NON-MOD UNITS	1460		50,000	50,000	24,300	24,300	
	REPLACE HOT WATER PUMPS AND VALVES	1460		18,000	40,132	0	0	
	INSTALL HIGHER WATTAGE LIGHTS	1460		0	26,525	0	0	
	INSTALL HOT WATER PUMPS VALVES 1stFL	1460		0	17,314	0	0	Work In Process
	REPLACE PORCH/BALCONY/SCREEN DOORS	1460		20,000	70,000	0	0	
	REPLACE MAILBOXES	1460		15,000	15,000	0	0	
	INSTALL CCTV SYSTEM	1460		0	9,250	0	0	
	APPLIANCES	1465		0	3,491	3,491	3,491	
	UPGRADE LAUNDRY ROOM	1470		30,000	30,000	0	0	
	SUBTOTAL			153,000	342,478	47,257	45,906	
WILLSON FAMILY	SECURITY DOORS	1460		0	749	749	749	

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Development Number/Name	General Description of Major Work Categories	Dev'd Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expended(2)	
	APPLIANCES	1465		0	380	380	380	
	SUBTOTAL			0	1,129	1,129	1,129	
WILLSON TOWER	ID10 FOR ONGOING A/E SERVICES	1430		0	13,850	17,106	13,415	
	SURVEYOR SERVICES	1430		0	4,000	3,200	0	
	PLAYGROUND UPGRADES	1450		0	900	0	0	
	REPAVE/RESTRIPE PARKING LOTS	1450		50,000	50,000	0	0	
	SITE PLAN AND IMPROVEMENTS (F)	1450		200,000	196,000	0	0	
	REPLACE FURNACES	1460		5,000	5,000	505	505	
	INSTALL A NEGATIVE PRESSURE ROOF HATCH	1460		5,000	5,000	115	115	
	CREATE A PLAY AREA FOR OLDER CHILDREN (F)	1460		50,000	50,000	0	0	
	STAIRWELL DOOR REPAIRS	1460		33,000	32,251	6,574	6,574	
	INTERCOM SYSTEMS	1460		0	600	600	450	
	INSTALL SHUT OFF VALVES KIT/BATH	1460		0	33,152	33,152	33,152	
	VENTING FOR EXHAUST FANS KIT/BATH	1460		0	17,242	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Funds		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	APPLIANCES	1465		0	3,550	3,550	3,550	
	SUBTOTAL			343,000	411,545	64,802	57,760	
RIVERVIEW TOWER	REPAIR AND REPLACEMENT OF SIDEWALK	1450		0	11,580	11,530	9,702	
	INSTALL EXTERIOR LIGHTS	1450		5,000	5,000	1,465	1,465	
	LOBBY FURNITURE	1460		0	5,000	0	0	
	INSTALL A SECURITY CAMERA SYSTEM	1460		25,000	25,000	0	0	
	HEATING REPAIRS	1460		0	5,100	5,068	5,068	
	REPLACE SECURITY DOORS	1460		8,000	8,000	0	0	
	VENTILATE ELEVATORS	1460		32,875	32,875	20,693	18,624	
	APPLIANCES	1465		0	3,545	3,545	3,545	
	SUBTOTAL			70,875	96,100	42,301	38,404	
KING KENNEDY NF	INSTALL INTERIOR AND EXTERIOR SIGNAGE AND BULLETIN BOARDS	1450		15,000	15,000	1,272	0	
	INSTALL HALLWAY HANDRAILS	1460		25,000	20,000	6,500	4,250	
	HEATING REPAIRS	1460		0	5,000	3,256	2,956	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		State of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	ELEVATORS-2 CAB RENOVATIONS	1460		0	70,000	0	0	
	SUBTOTAL		40,000	110,000	11,028	7,206		
KING KENNEDY NE	APPLIANCES	1465		0	5,704	5,704	5,704	
	SUBTOTAL			0	5,704	5,704	5,704	
MANHATTAN	INSTALL EXTERIOR LIGHTS	1450		3,000	3,000	0	0	
	RESURFACE/RESTRIPE PARKING LOT	1450		0	10,000	0	0	
	INSTALL ANDOVER INFITTY SECURITY SYSTEM	1460		0	10,000	0	0	
	REPLACE FRONT STEPS AND ENTRANCE DOORS	1460		5,000	5,000	7,234	7,234	
	INSTALL A/C IN COMMUNITY ROOM	1470		5,000	5,000	0	0	
	SUBTOTAL		13,000	33,000	7,234	7,234		
PARK DENISON	REPLACE FENCE IN BACK OF BUILDING	1450		5,000	5,000	0	0	
	INSTALL ANDOVER INFITTY SECURITY SYSTEM	1460		0	10,000	0	0	
	TUCKPOINTING	1460		0	40,000	965	0	

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
LARONDE APTS	UPGRADE FIRE ALARM	1460		0	0	8,821	0	
	REPLACE ENTRANCE DOOR	1460		5,000	5,000	0	0	
	APPLIANCES	1465		0	679	193	193	
	SUBTOTAL			10,000	60,679	9,979	193	
	INSTALL ANDOVER INFINITY SECURITY SYSTEMS	1460		0	10,000	0	0	
LAKEVIEW TOWER	COMP MODERNIZATION	1460		0	4,500	3,900	0	
	INSTALL NEW UNIT LIGHT FIXTURES	1460		10,000	10,000	0	0	
	REPLACE CLOSET DOORS AND FRAMES	1460		57,000	34,514	0	0	
	SURVEILLANCE SYSTEM	1460		0	17,986	52,225	0	
	APPLIANCES	1465		0	1,961	1,961	1,961	
SUBTOTAL			67,000	78,961	58,086	1,961		
LAKEVIEW TOWER	INSTALL ANDOVER INFINITY SECURITY SYSTEM	1460		0	8,987	0	0	
	UPGRADE ENTRANCE AND REPAIR AWNING	1460		25,000	25,000	2,391	2,121	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Funds Expndd(2)	
ELECTRICAL UPGRADES		1460		50,000	50,000		2,574	2,574
	INTERIOR PLUMBING INVESTIGATION AND REPAIRS	1460		50,000	50,000		0	0
	WINDOW REPLACEMENT	1460		0	0		320	320
	APPLIANCE	1465		0	26,981		26,981	26,981
SUBTOTAL				125,000	160,968		32,265	31,995
ADDISON TOWNHOUSES	REPLACEMENT OF CONCRETE	1450		0	11,048		11,048	9,943
	INSTALL AN ORNAMENTAL FENCE ON THE SIDE OF THE PROPERTY	1450		40,000	40,000		0	0
	RELOCATE THERMOSTATS/REPAIR/REPLACE FIN TUBES AS NEEDED	1460		35,000	35,000		0	0
	COMMUNITY CENTER	1470		0	12,482		12,500	12,500
SUBTOTAL				75,000	98,530		23,548	22,443
BELLAIRE GARDENS	LANDSCAPE AROUND BUILDING A	1450		5,000	5,000		0	0
	SIDEWALK REPAIR/REPLACE	1450		0	15,000		11,510	10,359

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended(2)	Funds Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expended(2)		
	INSTALL ANDOVER INFINITY SECURITY SYSTEM	1460		0	20,000	0	0	0	
	HALLWAY SCREENS	1460		20,000	10,138	5,107	5,107	0	
	INSTALL AIR CONDITIONER COVERS	1460		5,000	5,000	0	0	0	
	APPLIANCES	1465		0	3,491	3,491	3,491	0	
	COMMUNITY KITCHEN RENOVATIONS	1470		25,000	34,862	34,862	12,612	0	
	SUBTOTAL			55,000	93,491	54,971	31,570		
ADDISON SQUARE	A&E ROOF REPAIRS	1430		0	29,500	29,500	7,650	0	Work In Process
	RESTRIIP/REPAIR PARKING LOT	1450		0	15,000	0	0	0	
	REPAIR/REPLACE FENCE	1450		0	10,000	0	0	0	
	LOBBY UPGRADES	1460		25,000	25,360	25,360	7,970	0	
	ELECTRICAL REPAIRS	1460		0	0	150	150	0	
	REPAIR/REPLACE ROOFS	1460		0	200,000	0	0	0	
	REPLACE SCREENS	1460		0	2,022	2,022	1,820	0	Work In Process
	FIRE ALARM SYSTEM ADA UPGRADE	1460		15,000	14,250	730	730	0	

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Development Number/Name	Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expended(2)	
REPLACE VALVES AND EXPANSION JOINTS		1460	10,000	13,000	14,139	14,139		
UPGRADE TRASH CHUTE DOORS		1460	0	15,000	0	0		
DOOR REPAIR/REPLACEMENT IN MAIN ENTRY WAYS		1460	25,000	25,000	0	0		
SURVEILLANCE SYSTEM		1460	0	750	735	735		
APPLIANCES		1465	0	772	772	772		
SUBTOTAL			75,000	350,654	73,408	33,966		
BEACHCREST								
A&E FOR PLUMBING		1430	0	25,000	24,887	19,902		
LANDSCAPE IMPROVE		1450	0	1,468	1,468	1,468		
BUILD AN ENCLOSURE AROUND DUMPSTERS		1450	10,000	10,000	0	0		
SEWER LINE IMPROVEMENTS		1460	0	0	337,500	213,278		
RELOCATE THERMOSTATS		1460	30,000	30,000	28,687	28,673		
FIRE ALARM SYSTEM ADA UPGRADE		1460	24,000	24,000	0	0		
VALVES		1460	0	13,577	13,577	13,577		
INSTALL SECURITY PANELS ON SECOND FLOOR PORCHES/BALCONY REPAIRS		1460	21,000	21,000	472	472		

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Development Number/Name Major Work Categories	General Description of Acct#	Devlp Acct#	Quantity	Total Estimated Cost		Funds Total Actual Cost		Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expended(2)		
APPLIANCES	1465	1465	0	6,331	6,331	6,331	6,331	0	
COMPLETION OF RENOVATING B COMMUNITY ROOM	1470	1470	0	15,000	15,000	0	0	0	
SUBTOTAL			85,000	146,376	146,376	412,922	283,700		
SCRANTON CASTLE/EXT	PLUMBING UPGRADES	1460		10,000	10,000	1,772	0	0	
	REPLACE WINDOWS	1460		250,000	250,000	7,932	0	0	
	REPLACE UNIT CARPETTING	1460		6,000	6,000	0	0	0	
	APPLIANCES	1465		0	7,783	7,783	7,783	7,783	
	SUBTOTAL			266,000	273,783	17,488	7,783	7,783	
APTHORP TOWER	CARPET REPLACEMENT	1460		0	15,750	15,746	15,746		
	REPLACE TRASH CHUTE CONTROL UNIT AND MACHINERY	1460		5,000	5,000	500	500	500	
	APPLIANCES	1465		0	4,970	4,970	4,970	4,970	
	SUBTOTAL			5,000	25,720	21,215	21,215	21,215	
MALTON-LANDON	EXTERIOR LIGHTING	1450		5,000	5,000	0	0	0	
	REPAIR PARKING LOT AT LANDON	1450		8,000	8,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Dev'd Acct#	Quantity	Total Estimated Cost		Funds		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obli(gtd)(2)	Expndd(2)	
MOUNT AUBURN	CARPET REPLACEMENT	1460		0	0	1,309	2,618	
	SUBTOTAL			13,000	13,000	1,309	2,618	
	IDIO FOR CONCRETE REPAIR AND REPLACEMENT	1450		0	25,179	27,479	25,711	
	FIRE ALARM SYSTEM ADA UPGRADE	1460		6,000	6,000	224	224	
	CARPET REPLACEMENT	1460		25,000	17,500	0	0	
LORAIN SQUARE	REPLACE VALVES AND RISERS	1460		10,000	9,250	238	238	
	REPLACE HALLWAY LIGHT FIXTURES	1460		5,000	5,000	717	0	
	REPLACE EXTERIOR BALCONY DOORS	1460		10,000	10,000	8,666	8,666	
	SURVEILLANCE SYSTEM	1460		0	750	750	750	
	APPLIANCES	1465		0	3,866	3,867	3,867	
SUBTOTAL			56,000	107,545	41,939	39,454		
SIDEWALK REPAIR/REPLACE	1450		5,000	13,439	11,705	10,535		

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligtd(2)	Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)					
	INSTALL ANDOVER INFINITY SECURITY SYSTEM	1460		0	8,000	0	0	0		
	EXTERIOR BUILDING REPAIRS	1460		300,000	300,000	0	0	0		
	VALVES	1460		0	3,698	3,698	3,698	3,698		
	APPLIANCES	1465		0	3,608	3,609	3,609	3,609		
	SUBTOTAL			305,000	334,045	24,290	23,119			
MILES ELMARGE	REPLACEMENT OF CONCRETE	1450		0	3,407	3,372	3,034			
	RESURFACE AND RE-STRIPE PARKING LOT DRIVEWAY	1450		35,000	35,000	19,488	19,488			
	INSTALL NEW INTERCOM SYSTEM	1460		25,000	25,000	25,391	25,391			
	UPGRADE FIRE ALARM	1460		0	22,021	23,877	0			
	UPGRADE KITCHENS AND BATHROOMS 20 UNITS	1460		25,000	9,979	3,531	3,531			
	APPLIANCES	1465		0	5,471	5,471	5,471			
	SUBTOTAL			85,000	100,878	81,129	56,915			
BOHN TOWER	WINDOW INVESTIGATION	1430		0	15,200	15,200	3,800			Work In Process

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Funds Expnded(2)	
	PLUMBING UPGRADES	1460		25,000	24,300	24,393	24,393	
	SECURITY SCREENS	1460		15,000	15,000	0	0	
	UPGRADE FIRE ALARM	1460		0	12,000	0	0	
	REPAIR VINYL SIDING	1460		20,000	20,000	0	0	
	SURVEILLANCE SYSTEM	1460		0	700	645	645	
	REPAIR MASONRY IN ENTRANCE CANOPY	1460		100,000	100,000	0	0	
	APPLIANCES	1465		0	17,338	15,994	15,994	
	REPLACE CEILING TILES IN COMMUNITY ROOM	1470		15,000	12,000	0	0	
	SUBTOTAL			175,000	216,538	56,232	44,832	
DOAN BARDWELL	SUBTOTAL	1460		0	25,000	0	0	
				0	25,000	0	0	
UNION SQUARE	UPGRADE FIRE ALARM	1460		0	3,000	0	0	
	UPGRADE KITCHENS AND BATHROOMS 10 PER YEAR	1460		40,000	40,000	1,244	750	
	REPLACE VALVES	1460		0	1,032	1,032	1,032	
	INSTALL NEW HALLWAY LIGHTING	1460		12,000	10,968	5,646	5,586	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligt'd(2)	Funds Expended(2)	Stat of Proposed Wrk(2)
				Original	Revised(1)					
HARVARD TOWNHOUSES	VENTILATE ELEVATORS	1460		32,875	32,875	33,803	30,516			
	INSTALL A CCTV SYSTEM	1460		5,000	5,000	0	0			
	APPLIANCES	1465		0	10,663	10,664	10,664			
	SUBTOTAL			89,875	103,538	52,388	48,547			
JEFFERSON WEST 5TH	WATERPROOF ALL BASEMENTS	1460		0	15,000	0	0			
	SUBTOTAL			0	15,000	0	0			
	LANDSCAPE IMPROVEMENTS	1450		15,000	15,000	0	0			
	REPLACE VINYL SIDING	1460		25,000	25,000	0	0			
EUCLID BEACH GARDENS	REPLACE CLOSET DOORS	1460		50,000	50,000	0	0			
	SUBTOTAL			90,000	90,000	0	0			
	A&E ROOF REPLACEMENT	1430		0	19,299	19,299	9,647			Work In Process
	INSTALL PATIO LIGHTING	1450		2,000	2,000	0	0			
Signature of Executive Director	REPAIR ROOF	1460		0	192,017	0	0			
	REPLACE FIRE ALARM	1460		0	15,983	15,983	0			
	REPLACE CARPET (22 UNITS)	1460		0	10,000	613	613			

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	INSTALL GFIT'S IN KITCHENS AND BATHROOMS	1460		20,000	11,046	0	0	
	REPLACE VENTILLATION AND AC	1460		0	8,954	8,954	3,971	Work In Process
	APPLIANCES	1465		0	5,106	5,106	5,106	
	SUBTOTAL			22,000	264,405	49,956	19,337	
WEST BOULEVARD	UPGRADE LIGHTING PROTECTION SYSTEM	1450		0	10,000	0	0	
	INSTALL AN ORNAMENTAL GATE	1450		2,500	2,500	0	0	
	LOBBY RENOVATIONS	1460		0	10,000	0	0	
	UPGRADE INTERCOM/ANTENNA	1460		0	10,000	0	0	
	UPGRADE FIRE ALARM SYSTEM	1460		9,000	9,000	0	0	
	CARPET REPLACEMENT	1460		10,000	10,000	1,314	1,314	
	REPLACE GFIT'S IN KITCHENS AND BATHROOMS	1460		7,000	7,000	0	0	
	REPLACE VALVES AND CLEANOUTS	1460		8,500	8,500	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expended(2)	
OAKWOOD VILLAS	REPAIRS TO BALCONIES AND STRUCTURAL INVESTIGATION	1460		30,000	30,000	0	0	0
	APPLIANCES	1465		0	6,122	6,122	6,122	0
	RENOVATE COMMUNITY ROOM	1470		5,000	5,000	0	0	0
	SUBTOTAL			72,000	123,194	21,211	7,436	
	CONCRETE REPAIR	1450		0	19,255	0	0	0
	INCREASE EXTERIOR LIGHTING	1450		30,000	30,000	500	500	500
	REPLACE FURNACES AS NEEDED	1460		5,000	5,000	0	0	0
	REPLACE KITCHENS CABINETS -10 UNITS ANNUALLY	1460		25,000	25,000	4,875	4,875	4,875
	INVESTIGATE AND REPAIR SEWER	1460		25,000	25,000	2,405	2,405	2,405
	APPLIANCES	1465		0	9,482	9,482	9,482	9,482
SUBTOTAL			85,000	113,737	17,262	17,262	17,262	
PURITAS GARDENS	ID10 FOR A/E SERVICES	1430		0	65,740	65,740	35,596	

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Development Number/Name Major Work Categories	General Description of Acct#	Devlp Acct#	Quantity	Total Estimated Cost		Funds		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	INCREASE EXTERIOR LIGHTING	1450		3,000	3,000	0	0	0
	REPAIR SIDING	1460		20,000	18,000	0	0	0
	EXTRAORDINARY MAINT 13518 PURITAS	1460		0	8,329	8,329	0	Work In Process
	SUBTOTAL			23,000	97,069	74,069	35,596	
BELLAIRE TOWNHOMES	REPAIR PARKING LOT BELLAIRE	1450		0	15,000	4,750	4,750	
	INSTALL AND UPGRADE EXISTING 220 LINES FOR DRYERS	1460		10,000	10,000	0	0	
	REPLACE LAUNDRY FAUCETS, DRAINS AND OUTSIDE SPIGOTS	1460		10,000	10,000	0	0	
	REPLACES SCREEN DOORS	1460		5,000	5,000	0	0	
	REPLACE LOCKS, ROOFS AND PAINT ON STORAGE SHEDS	1460		15,000	15,000	6,270	6,270	
	REPLACE SCREEN DOORS/REPLACE CLOSET DOORS	1460		185,000	185,000	0	0	
	APPLIANCES	1465		0	1,379	1,379	1,379	
	SUBTOTAL			225,000	241,379	12,399	12,399	

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Development Number/Name	General Description of Major Work Categories	DevID Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Funds Expndd(2)	
NOAH EAST	SITE INVESTIGATION FOR STABILIZATION OF HILL AREA AT THE BACK OF THE PROPERTY	1430		20,000	16,100	0	0	0
	LANDSCAPE	1450		15,000	12,000	0	0	0
	INSTALL EXTERIOR LIGHTS	1450		0	2,000	0	0	0
	ELECTRICAL REPAIRS	1460		0	20,000	22,112	22,112	
	SUBTOTAL			35,000	50,100	22,112	22,112	
SCATTERED REHAB	STRUCTURAL REPAIRS	1460		25,000	22,000	21,845	13,032	
	ROOF REPLACEMENT	1460		65,000	65,000	34,400	34,400	
	REPLACE WINDOWS	1460		40,000	40,000	39,194	28,692	
	WATERPROOF BASEMENTS	1460		20,000	20,000	5,750	5,750	
	CARPET REPLACEMENT	1460		0	10,000	11,681	23,362	
	REPLACE VINYL SIDING	1460		15,000	37,000	38,096	27,298	
	PAINT EXTERIORS	1460		50,000	7,900	5,334	0	
	REPAIR SHEDS	1460		25,000	25,000	12,131	12,131	
	PORCH REPAIRS	1460		20,000	20,000	18,937	7,652	
	REPAIR DRIVEWAYS/SIDEWALKS	1460		25,000	25,000	8,917	5,175	

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Development Number/Name	General Description of Major Work Categories	Dev/pt Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligt(2)	Expended(2)	
	APPLIANCES	1465	0	2,950	2,585	2,585		
	SUBTOTAL			285,000	274,850	198,869	160,077	
OAKWOOD GARDENS	IDIO FOR CONCRETE REPAIR AND REPLACEMENT	1450	0	44,819	44,386	39,948		
	SIDEWALK REPAIR/REPLACEMENT	1450	0	20,000	0	0		
	INSULATION FOR CRAWL SPACES	1460	10,000	10,000	0	0		
	REPLACE CARPETING 5-UNITS ANNUALLY	1460	5,000	5,000	0	0		
	REPLACE FRONT AND BACK ENTRANCE DDOOR	1460	10,000	10,000	0	0		
	APPLIANCES	1465	0	523	523	5,230		
	SUBTOTAL			25,000	90,342	44,909	45,178	
SCATTERED TOWNHOUSES	REPAIR DRIVEWAYS/SIDEWALKS	1450	30,000	30,000	4,800	4,800		
	STRUCTURAL REPAIRS	1460	50,000	50,000	20,193	11,345		
	ROOF REPLACEMENT	1460	40,000	9,387	0	0		
	REPLACE SECURITY SCREEN DOORS	1460	20,000	20,000	0	0		

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Development Number/Name	General Description of Major Work Categories	Dev'd Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	REPLACE WINDOWS	1460		50,000	50,000	8,995	0	
	WATERPROOF BASEMENTS	1460		20,000	20,000	0	0	
	CARPET REPLACEMENT	1460		0	0	500	500	
	REPLACE VINYL SIDING	1460		25,000	25,000	3,948	748	
	PORCH REPAIRS	1460		20,000	2,725	0	0	
	APPLIANCES	1465		0	4,034	4,034	4,034	
	SUBTOTAL			255,000	211,146	43,967	21,427	
FAIRWAY MANOR	INSTALL ANDOVER INIFINITY SECURITY SYSTEM	1460		0	10,000	0	0	
	UPGRADE FIRE ALARM	1460		0	6,000	0	0	
	REPLACE RAY PAK HOT WATER HEATER UNIT	1460		10,000	10,000	0	0	
	APPLIANCES	1465		0	1,475	1,475	1,475	
	SUBTOTAL			10,000	27,475	1,475	1,475	
OLDE CEDAR MROP	APPLIANCES	1465		0	2,901	2,901	2,901	
	SUBTOTAL			0	2,901	2,901	2,901	

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Development Number/Name	Major Work Categories	Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
DO THE RIGHT THING PROGRAM		1460	400,000	101,582	171,033	171,033		
SUBTOTAL			400,000	101,582	171,033	171,033		
GRAND TOTALS			22,376,951	22,376,951	12,399,514	10,425,918		

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Open Grant: **FY2003**

Capital Fund Program

Grant# OH12P00350203

Annual Statement / Performance and Evaluation Report

Revised as of March 22, 2005

HA Name: Comprehensive Grant Number: FFY of Grant Approval: 2003
 CUYAHOGA METROPOLITAN HOUSING AUTHORITY OH12P00350203

Original Annual Statement: Reserve for Disasters/Emergencies: Revised Annual Statement/Revision#: Performance and Evaluation Report for Program Year Ending 03/22/05

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	Expended
		Original	Revised (1)		
1	Total Non-CGP Funds	0	0	0	0
2	Operations (May not exceed 10% of line 20)	0	91,700	65,302	65,302
3	Management Improvement	1,097,723	1,097,723	858,963	858,963
4	Administration	0	0	1	1
5	Audit	0	0	0	0
6	Liquidated Damages	0	0	0	0
7	Fees & Costs	191,700	100,000	0	0
8	Site Acquisition	0	0	0	0
9	Site Improvement	75,000	75,000	0	0
10	Dwelling Structures	3,634,580	3,634,580	142,330	0
11	Dwelling Equipment - Nonexpendable	0	0	0	0
12	Nondwelling Structures	200,000	200,000	0	0
13	Nondwelling Equipment	12,000	12,000	-212	-212
14	Demolition	0	0	0	0
15	Replacement Reserve	0	0	0	0
16	Moving to Work Demonstration	0	0	0	0
17	Relocation Costs	0	0	0	0
18	1495.1	0	0	0	0
19	1498	0	0	0	0
20	1502	277,616	277,616	0	0
21	Amt of Annual Grant (Sum of lines 2 - 19)	5,488,619	5,488,619	1,066,385	924,055
22	Amt of line 20 Related to LBP Activities	0	0	0	0
23	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
24	Amt of line 20 Related to Energy Conservatn Measures	0	0	0	0

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Development Number/Name	General Description of Major Work Categories	Dev/JP Acct/#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
	10% OPERATING SUPPLEMENT	1406		0	91,700	65,302	65,302	
	POLICE AND SECURITY PERSONNEL	1408		1,097,723	1,097,723	657,033	657,033	
	BENEFITS FOR MI 109000	1408		0	0	201,930	201,930	
	NONTECHNICAL SALARIES FOR CC400	1410		0	0	0	0	
	BENEFITS FOR CC400	1410		0	0	1	1	
	BENEFITS FOR MI 299000	1430		21,700	0	0	0	
	IN-HOUSE FEES AND COSTS	1430		70,000	0	0	0	
	ELEVATOR ASSESSMENT	1430		100,000	100,000	0	0	
	AGENCY WIDE ADA UPGRADES	1460		100,000	100,000	0	0	
	AGENCY SECURITY SCREEN REPLACE/REPAIR	1460		200,000	57,670	0	0	
	AGENCY WIDE N.R. VACANT UNIT REPAIR	1460		350,000	350,000	0	0	
	STOKES COMM/DAYCARE CENTER RENOVATIO	1470		200,000	200,000	0	0	
	REPLACE CONSTR VEHICLE	1475		12,000	12,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Dev'd Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
OUTHWAITE HOMES	REPAIR/REPLACE FENCING	1450		25,000	25,000	0	0	
	SUBTOTAL			25,000	25,000	0	0	
WOODHILL SCATTERED	WATERPROOF ALL BASEMENTS	1460		30,000	30,000	0	0	
	SUBTOTAL			30,000	30,000	0	0	
CARVER PARK	SECURITY/INSECT SCREENS	1460		0	142,330	142,330	0	
	SUBTOTAL			0	142,330	142,330	0	
RIVERSIDE PARK	REPAIR SEWER LINES	1450		50,000	50,000	0	0	
	CREATE STORAGE SPACE FOR UNITS	1460		50,000	50,000	0	0	
	SUBTOTAL			100,000	100,000	0	0	
CEDAR EXT FAMILY	EXTERIOR BUILDING REPAIRS	1460		300,000	300,000	0	0	
	ELECTRICAL UPGRADES	1460		144,580	144,580	0	0	
	SUBTOTAL			444,580	444,580	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obliqtd(2)	Expnded(2)	
GARDEN VALLEY	ELECTRICAL UPGRADES IN ROWHOUSES	1460	100,000	100,000	0	0	0	
	PLUMBING UPGRADES IN ROWHOUSES	1460	60,000	60,000	0	0	0	
	SUBTOTAL		160,000	160,000	0	0	0	
	RENOVATE DETERIORATED TOWNHOUSES	1460	2,000,000	2,000,000	0	0	0	
LAKEVIEW TERRACE	SUBTOTAL		2,000,000	2,000,000	0	0	0	
	EXTERIOR BUILDING REPAIRS	1460	100,000	100,000	0	0	0	
	SUBTOTAL		100,000	100,000	0	0	0	
LORAIN SQUARE	ELECTRICAL UPGRADES IN UNITS	1460	200,000	200,000	0	0	0	
	SUBTOTAL		200,000	200,000	0	0	0	
	GRAND TOTALS		5,488,619	5,488,619	1,066,385	924,055		

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