

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2006

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Rochester Housing Authority

PHA Number: NY041

PHA Fiscal Year Beginning: (mm/yyyy) 10/2005

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)

- Improve voucher management: (SEMAP score)
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

GOAL ONE: Manage the Rochester Housing Authority's existing public housing program in an efficient and effective manner thereby qualifying as at least a "successful" performer.

OBJECTIVES:

- 1. The U.S. Department of Housing and Urban Development will recognize the Rochester Housing Authority as a high performer by September 30, 2007.**
- 2. The Rochester Housing Authority will reduce its unit turnaround time from its current 68 days to 30 days by September 30, 2007.**
- 3. The Rochester Housing Authority will reduce its current vacancy rate of approximately 4% to 3% by September 30, 2006.**

GOAL TWO: Expand the range and quality of housing choices available to participants in the Rochester Housing Authority's Housing Choice Voucher (a.k.a. Section 8) and other tenant-based assistance programs administered by its Leasing Operations Department.

OBJECTIVES:

- 1. The Rochester Housing Authority will continue to attract at least 20 new landlords who want to participate in the program in each fiscal year.**
- 2. The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. It is important to clarify that the vast majority of the enumerated strategies contained in the Action Plan are "on-going" activities and not necessarily one that have a definitive start and end time frame. In addition, many of the strategies are related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The Housing Council of Monroe County, under contract with the Authority, served as the agency to implement the ROC program. A further explanation of these referenced RHA strategies that are part of the "Community Choice Action Plan" can be found in the "Housing Needs" section of the Agency Plan.**
- 3. The Rochester Housing Authority shall annually determine the number of units to project base and develop and issue an appropriate Request For Proposals (RFP) for proposals accordingly. RHA continues to annually assess the local needs for project-basing and issues RFP's accordingly.**

GOAL THREE: The Rochester Housing Authority will utilize the deconcentration policy guidelines and the flat rent option in order to achieve a better income mix for public housing residents.

OBJECTIVES:

- 1. The Rochester Housing Authority will utilize the Fair Market Rent (formerly known as the "Flat Rent") option in the Public Housing low-income program as a marketing tool, in order to attract and retain higher income residents.**

GOAL FOUR: The Rochester Housing Authority will continue to address the implementation of the Olean Kennedy Revitalization Plan which has been approved by the Authority Board of Commissioners.

OBJECTIVES:

- 1. To develop as part of the Kennedy Revitalization (Phase 1) of the Plan a total of 67 rental housing units, all of which will be eligible for Federal low-income housing tax credits. Of this total, 35 units in the Development will be designated as public housing rental units.**
- 2. To develop as part of the Olean Revitalization (Phase 2) of the Plan a total of 77 rental housing units, all of which will be eligible for Federal low-income housing tax credits. Of this total, 35 units in the Development will be designated as public housing rental units.**

**Annual PHA Plan
PHA Fiscal Year 2006**

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Rochester Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The Rochester Housing Authority's Agency Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission. Additionally, in setting our goals and objectives we have considered the housing needs identified in the Consolidated Plans of the City of Rochester and Monroe County.

Highlights of our Agency Plan:

- ? ? **The Section 8 Homeownership program has enabled 26 Section 8 housing voucher program residents to become homeowners.**
- ? ? **The Resident Opportunities and Self-Sufficiency (ROSS) Homeownership program has enabled three public housing residents to become homeowners.**
- ? ? **RHA has made significant progress in the past year to implement the Olean-Kennedy Revitalization plan, including arrangements for tax credit financing. The plan includes purchase and development of scattered sites throughout the surrounding neighborhood. Ground breaking for the Kennedy site took place in May 2005. The Olean site redevelopment is expected to begin in the winter of 2005 and is expected to be completed by the winter of 2006.**

iii. Annual Plan Table of Contents

[24 CFR Part 903.79 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (NY041a01)
- NY06P04150105 Annual Statement – Part 1 (NY41b01)
- NY06P04150105 Annual Statement – Part 2 (NY41b02)
- NY06P04150105 5-Year Statement – Part I (NY041b03)
- NY06P04150105 5-Year Statement – Part II (NY041b04)
- NY06R04150105 RHF Annual Part I, II, III (NY041c01)
- NY06P04150104 P & E - Part I (NY041d01)
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- NY06P04150103 P & E - Part II (NY041e02)
- NY06P04150102 P & E - Part I (NY041f01)
- NY06P04150102 P & E - Part II (NY041f02)
- NY06P04150101 P & E - Part I (NY041g01)
- NY06P04150101 P & E - Part II (NY041g02)
- NY06R04150104 P & E RHF I, II, III (NY041h01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart (NY041i01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<input type="checkbox"/> check here if included in the public housing A & O Policy	
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	and most recently submitted PHDEP application (PHDEP Plan)	
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.79 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- d- abilit y	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	22,676	4	3	1	1	1	NA
Income >30% but <=50% of AMI	14,791	4	3	1	1	1	NA
Income >50% but <80% of AMI	18,002	2	1	1	1	1	NA
Elderly	14,845	4	2	1	1	1	NA
Families with Disabilities	Not Provided	4	3	1	1	1	NA
Race/Ethnicity White	* 32%	2	1	1	1	1	NA
Race/Ethnicity Black	* 50%	3	1	1	1	1	NA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Race/Ethnicity Hispanic	* 60%	3	1	1	1	1	NA
Race/Ethnicity Native American	* 49%	3	1	1	1	1	NA
Race/Ethnicity Asian/Pacific Is	* 44%	3	1	1	1	1	NA

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: July 1, 2003- June 30, 2004
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1, 197		425
Extremely low income <=30% AMI	934	78%	

Housing Needs of Families on the Waiting List			
Very low income (>30% but <=50% AMI)	215	18%	
Low income (>50% but <80% AMI)	48	4%	
Families with children	1,063	89%	
Elderly families	97	8%	
Families with Disabilities	37	3%	
Race/ethnicity – White (non-hisp.)	98	8%	
Race/ethnicity- Black (non-hisp.)	782	65%	
Race/ethnicity- Hispanic	310	26%	
Race/ethnicity- other	7	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	320	27%	
2 BR	598	50%	
3 BR	136	11%	
4 BR	98	8%	
5 BR	42	4%	
5+ BR	3	--	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List
--

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	2,682		490
Extremely low income <=30% AMI	Data on application Not reliable		
Very low income (>30% but <=50% AMI)	Data on application Not reliable		
Low income (>50% but <80% AMI)	Data on application Not reliable		
Families with children	1,518	56%	
Elderly families	608	23%	
Families with Disabilities	556	21%	
Race/ethnicity – White (non-hisp)	607	23%	
Race/ethnicity – Black (non-hisp)	1,588	59%	
Race/ethnicity - Hispanic	463	17%	
Race/ethnicity - Other	36	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1,280	48%	
2 BR	744	28%	
3 BR	506	19%	
4 BR	131	5%	
5 BR	20	---	
5+ BR	1	---	

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 18

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Advertise annually for Request for Proposals regarding Section 8 project based units involving the development of affordable housing.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		
a) Public Housing Operating Fund	8,286,996	
b) Public Housing Capital Fund	5,129,697	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	39,492,395	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	659,678	
h) Community Development Block Grant		
i) HOME		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Other Federal Grants (list below)		
Public Housing Development	290,674	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Prior years Capital Fund receipts	2,993,345	
3. Public Housing Dwelling Rental Income	6,799,900	
4. Other income (list below)		
Investment Income	533,000	
Other	298,200	
4. Non-federal sources (list below)		
Total resources	64,483,885	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

The application process involves two phases. The first phase is the initial application for housing assistance or the pre-application. The pre-application requires the family to provide limited basic information. This first phase results in the family's placement on the waiting list.

Upon receipt of the family's pre-application, the RHA makes a preliminary determination of eligibility based upon the information provided by the applicant. The RHA notifies the family in writing of the date and time of placement on the waiting list, and the approximate wait before housing may be offered. If the RHA determines the family to be ineligible, the notice states the reasons therefore and offers the family the opportunity to receive an informal review of the determination.

The applicant family may at any time report changes in its applicant status including changes in family composition or income. The RHA annotates the applicant family's file and updates its place on the waiting list.

The second phase is the final determination of eligibility, referred to as the full application. The full application takes place when the family nears the top of the waiting list. The RHA ensures that verification of eligibility, suitability and selection factors are current in order to determine the family's final eligibility for admission into the Public Housing Program.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

Two site based lists with mixed finance tax credit developments. Anthony Square, 15 units of public housing operated by Housing Opportunities.

Kennedy-Olean Revitalization, 70 units of public housing, scheduled to come on-line sometime next year (2006), operating by Providence-Cornerstone.

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

Applications Processing Center located in the Murphy Building

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 2

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists? 1

3. Yes No: May families be on more than one list simultaneously?

If yes, how many lists? 3

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

Applications Processing Center located in the Murphy Building

Anthony Square Apartments

Providence-Cornerstone

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing)

- Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Applicants for RHA units except Anthony Square are accepted and housed on a "first-come, first-served" basis. Applications are reviewed according to date of submission of preliminary applications. The maintenance of waiting lists for Authority housing shall be divided according to (1) "Elderly", which shall encompass disabled and handicapped, and (2) "Family". "Family" shall be further delineated by bedroom size categories, e.g., One Bedroom, Two bedroom, etc. Application shall be filed according to date received and bedroom size needed in both Family and Elderly categories.

Anthony Square is a mixed income housing site with fifteen (15) units of public housing. The waiting list for a unit will be maintained by the Anthony Square property management agency. RHA will monitor the Anthony Square waiting list to ensure compliance with HUD regulations.

In selecting applicants for admission to its units, the RHA will select families who are otherwise qualified for housing and who, at the time they are seeking assistance have the following preferences within each bedroom category:

- A. Involuntary displacement: An applicant is or will be involuntarily displaced if the applicant has vacated their housing unit as a result of activity carried on by an agency of the United States or by any state or local governmental body or agency in connection with code enforcement or a public improvement or development program.
- B. Buildings Designated as Elderly Only Housing: The following developments have been approved by HUD as being designated for elderly only; Antoinette Brown

Blackwell Estates, Danforth Tower East, Danforth Tower West, Glenwood Gardens, Hudson-Ridge Tower, Jonathan Child Apartments, Kennedy Tower and Parliament Arms Apartments. Elderly families will be given preference for admission to housing in these designated developments. If there are no elderly families on the waiting list, next priority will be given to near-elderly families.

- C. Buildings Designed for Elderly and Disabled Families: Preference for admission will be given to elderly and disabled families. If there are no elderly or disabled families on the waiting list, preference will then be given to near-elderly families. If there are no near-elderly families on the waiting list, units will be offered to families who qualify for the appropriate bedroom size.
- D. All other applicants.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
- If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
Fairfield Village, Capsule Dwellings, Federal Street Townhouses, Bronson Court, Seneca Manor Townhouses.

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
Fairfield Village and Federal Street Townhouses

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
Capsule Dwellings, Bronson Court, Seneca Manor Townhouses

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
Previous landlords

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below)
Applications were made available at local library branches and completed applications were mailed to RHA.

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Participants in the Allocation Plan, Mainstream Vouchers, and ROC program provided 120 day period. Under certain circumstances, disabled people may be provided up to 150 days on their Voucher.

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Local Preferences

1. There is a #1 ranking preference for involuntarily displaced families who meet the following witness re-location criteria: a) family member(s) have provided information on criminal activities to a law enforcement agency, and b) based upon a threat assessment, the law enforcement agency recommends re-housing the family to avoid or minimize the risk of violence against family members as a reprisal for having provided such information. RHA will issue a Voucher to any individual or family, referred by a law enforcement agency as meeting the above criteria, even if the individual/family is not on the waiting list derived from the lottery drawing.
2. In conjunction with RHA's HUD-approved Designated Housing Allocation Plan, a ranking preference, equal to 10% of turnover Vouchers (up to 40 per year) has been established for non-elderly, disabled applicants referred from RHA's Public Housing waiting list.
3. RHA administers three Housing Choice Voucher programs that are targeted toward specific segments of the community, Medicaid Waivers, Family Unification and Mainstream Vouchers for Persons with Disabilities. As Vouchers become available, either through turnover or new increments, in these programs, families on the waiting list, referred and certified by RHA's partnering agencies in the three programs, are given a preference. If there are no families on the waiting list that meet these agencies' criteria, new referrals from the agencies are accepted and, if eligible, issued Vouchers. If there are no Vouchers available at the time of a referral, RHA will establish a waiting list, ordered by the date of referral.
4. There is a waiting list preference for persons determined eligible by the Public Housing Applications processing center for units occupied by participants in Project RUSH. Note – as of May 3, 2005, there is only one unit in this PILOT program.
5. There is a preference for non-subsidized families with children and adult only household applicants who are either elderly, handicapped or

disabled. Households will be given this preference ranking as long as they are not residing in Shelter Plus Care Housing subsidized by the Rochester Housing Authority Leasing Operations Department. In cases where the single, non-elderly applicant is not a recipient of Social Security Disability benefits, the Rochester Housing Authority requires certification from two independent sources that the person is disabled as defined in Chapter III C-3 of this Administrative Plan.

6. The next preference is for income eligible adult households that are not classified as elderly or disabled, are not residing in other housing subsidized by the Rochester Housing Authority Leasing Operations Department, and are working at least 30 hours per week.
7. There is a lower preference for household subsidized in the Shelter Plus Care Program. In cases where the single, non-elderly applicant is not a recipient of Social Security Disability benefits, the Rochester Housing Authority requires certification from two independent sources that the person is disabled as defined in Chapter III C-3 of this Administrative Plan.
8. The lowest preferences shall be for income eligible adult only households that are not classified as elderly or disabled and do not meet preference number 6.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

Working families and those unable to work because of age or disability

Veterans and veterans' families

- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Local Preferences

1. There is a #1 ranking preference for involuntarily displaced families who meet the following witness re-location criteria: a) family member(s) have provided information on criminal activities to a law enforcement agency, and b) based upon a threat assessment, the law enforcement agency recommends re-housing the family to avoid or minimize the risk of violence against family members as a reprisal for having provided such information. RHA will issue a Voucher to any individual or family, referred by a law enforcement agency as meeting the above criteria, even if the individual/family is not on the waiting list derived from the lottery drawing.
2. In conjunction with RHA's HUD-approved Designated Housing Allocation Plan, a ranking preference, equal to 10% of turnover Vouchers (up to 40 per year) has been established for non-elderly, disabled applicants referred from RHA's Public Housing waiting list.
3. RHA administers three Housing Choice Voucher programs that are targeted toward specific segments of the community, Medicaid Waivers, Family Unification and Mainstream Vouchers for Persons with Disabilities. As Vouchers become available, either through turnover or new increments, in these programs, families on the waiting list, referred and certified by RHA's partnering agencies in the three programs, are given a preference. If there are no families on the waiting list that meet these agencies' criteria, new referrals from the agencies are accepted and, if eligible, issued Vouchers. If there are no Vouchers available at the time of a referral, RHA will establish a waiting list, ordered by the date of referral.
4. There is a waiting list preference for persons determined eligible by the Public Housing Applications processing center for units occupied by participants in Project RUSH. Note – as of May 3, 2005, there is only one unit in this PILOT program.

5. There is a preference for non-subsidized families with children and adult only household applicants who are either elderly, handicapped or disabled. Households will be given this preference ranking as long as they are not residing in Shelter Plus Care Housing subsidized by the Rochester Housing Authority Leasing Operations Department. In cases where the single, non-elderly applicant is not a recipient of Social Security Disability benefits, the Rochester Housing Authority requires certification from two independent sources that the person is disabled as defined in Chapter III C-3 of this Administrative Plan.
6. The next preference is for income eligible adult households that are not classified as elderly or disabled, are not residing in other housing subsidized by the Rochester Housing Authority Leasing Operations Department, and are working at least 30 hours per week.
7. There is a lower preference for household subsidized in the Shelter Plus Care Program. In cases where the single, non-elderly applicant is not a recipient of Social Security Disability benefits, the Rochester Housing Authority requires certification from two independent sources that the person is disabled as defined in Chapter III C-3 of this Administrative Plan.
8. The lowest preferences shall be for income eligible adult only households that are not classified as elderly or disabled and do not meet preference number 6.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers

- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)
Information is disseminated through partner agencies

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

RHA has established flat rate (or "fair market") rents. In circumstances where 30% of adjusted income exceeds this rate, residents may choose to pay at this level.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses

- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)
For increased income from persons transitioning from welfare to work, or for persons returning to work that have been unemployed for one year or more.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)
RHA utilized contract rents for Section 8 units based on bedroom size and type of dwelling

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA’s payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)
RHA administers vouchers in the City of Rochester, as well as in several suburban communities and there are several payment standards.

b. If the payment standard is lower than FMR, why has the PHA selected this standard?

(select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)
Determined on a case by case basis

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

?? List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning 10/01/2005	Expected Turnover
Public Housing	2,440	425
Section 8 Vouchers	5,300	490
Section 8 Certificates	-0-	
Section 8 Mod Rehab	38	
Special Purpose Section 8 Certificates/Vouchers (list individually)	FSS – 320 Mainstream – 190 Family Unification - 100 Enhanced – 550 Project Based – 190 Homeownership – 23 Shelter Plus Care – 340	
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)	Section 11-b - 460	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- Admissions and Continued Occupancy Policy
- Grievance Procedures
- Procurement Policy
- Personnel Policy
- Capitalization Policy
- Disposition Policy
- Drug-Free Policy
- Investment Policy
- Pest Control Policy

(2) Section 8 Management: (list below)

- Section 8 Administrative Plan
- Procurement Policy

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.79 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) NY041b01

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) NY041b01

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

Olean (NY-041-04) and Kennedy Townhouses (NY-041-01B) Revitalization Project
RHA also will be attempting to finalize a development project, NY 41-61 with 3 more units purchased and rehabbed. Additionally, we may add 7 more units under NY 41-61 as funds become available, especially the Replacement Housing Funds (RHF).

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip

to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: Kennedy Townhouses	
1b. Development (project) number: NY-41-01B	
2. Activity type: Demolition <input checked="" type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(03/18/04)</u>	
5. Number of units affected: 35	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: Relocation completed October 2003, demolition completed in January 2004, approval of Tax Credit application received July 2004, construction to start summer of 2005 with some completed units coming on-line in March 2006.	
b. Projected end date of activity: Construction complete August 2006	

Demolition/Disposition Activity Description	
1a. Development name: Olean Townhouses	
1b. Development (project) number: NY-41-04	
2. Activity type: Demolition <input checked="" type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(03/18/04-amended)</u>	
5. Number of units affected: 76	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: Relocation completed October 2003, demolition completed in January 2004, approval of Tax Credit application received July	

2004, construction to start late fall of 2005 with some completed units coming on-line in August 2006.

b. Projected end date of activity: Construction complete December 2006

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Kennedy Tower
1b. Development (project) number:	41-1A
2. Designation type:	
	Occupancy by only the elderly <input checked="" type="checkbox"/>
	Occupancy by families with disabilities <input type="checkbox"/>
	Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	
	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
	Submitted, pending approval <input type="checkbox"/>

Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 80
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Danforth Tower West
1b. Development (project) number: 41-2B
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 100
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Danforth Tower East
1b. Development (project) number: 41-2B1
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/>

Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 100
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Parliament Arms
1b. Development (project) number: 41-7D
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 52
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Glenwood Gardens
1b. Development (project) number: 41-14
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>

Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 124
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Hudson-Ridge Tower
1b. Development (project) number: 41-18A
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 318
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Jonathan Child Apartments
1b. Development (project) number: 41-39
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)

Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 30 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 100 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

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B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III

<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

FSS enrollment and escrow account. Public Housing residents that have successfully met the requirements of RHA's ROSS Homeownership program may also transfer to the Section 8 Homeownership program.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas?

(select all that apply)

- Public housing rent determination policies
 Public housing admissions policies
 Section 8 admissions policies
 Preference in admission to section 8 for certain public housing families

- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>ROSS RSDM 2001</i>	<i>100</i>	<i>Voluntary</i>	<i>RHA FIC Office</i>	<i>Public Housing</i>
<i>ROSS RSDM 2002</i>	<i>100</i>	<i>Voluntary</i>	<i>RHA FIC Office</i>	<i>Public Housing</i>
<i>ROSS APPRENTICESHIP</i>	<i>10</i>	<i>Voluntary</i>	<i>RHA FIC Office</i>	<i>Both</i>
<i>ROSS Homeownership</i>	<i>30</i>	<i>Voluntary</i>	<i>RHA FIC Office</i>	<i>Public Housing</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 06/30/05)
Public Housing	50	53
Section 8		

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.79 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
 - High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
 - Residents fearful for their safety and/or the safety of their children

Resident Patrols

41-1A Kennedy Tower 41-22 Lake Tower
41-15 Glenwood Gardens 41-18A Hudson Ridge Tower
41-14 University Tower

Crime Prevention through Environmental Design

41-1A Kennedy Tower 41-14 University Tower
41-2B Danforth West 41-2B1 Danforth East

Youth Activities conducted at the following sites:

41-18B Seneca Manor Townhouses
41-35 Tubman Estates

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

41-1A Kennedy Tower 41-15 Glenwood Gardens
41-2C1 Bay-Zimmer Townhouses 41-34 Lexington Court
41-9 Holland Townhouses 41-38 Lena Gantt
41-22 Lake Tower
41-35 Tubman Estates
41-6 Luther Circle

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

Pet Policy

EXCLUSIONS

This policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe, and sanitary manner and to refrain from disturbing their neighbors.

PETS IN SENIOR BUILDINGS

The Rochester Housing Authority allows for pet ownership in its elderly developments and scattered site single and double houses only with the pre-approval of the Housing Authority. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, resident assumes full responsibility and liability for the pet and agrees to hold the Rochester Housing Authority harmless from any claims caused by an action or inaction of the pet.

APPROVAL

Residents must have the prior approval of the Housing Authority before moving a pet into their unit. Residents must request approval on a "Application to Keep a Pet" form that must be fully completed before the Housing Authority will approve the request. The application includes a signed agreement by a person who will be responsible for taking care of the pet in the absence of the tenant, or in case of an emergency. Residents must give the Housing Authority a picture of the pet so it can be identified if it is running loose.

RHA shall review the application and, if deemed necessary, see the pet to determine

whether or not the pet is appropriate for the living environment. In the process of this review, RHA will consider at least the pet's size, especially in relation to the owner's ability to handle it; and the behavior and disposition of the pet.

All pets shall be registered annually with the building management office. It is the tenant's responsibility to renew the pet registration by completing the "Application to Keep a Pet". Registration includes providing all the documentation required by the Pet Policy.

TYPES AND NUMBER OF PETS

The RHA will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not include reptiles (except turtles). If this definition conflicts with a state or local law or regulation, the state or local law or regulation shall govern.

All dogs and cats must be spayed or neutered before they become six (6) months old. A licensed veterinarian must verify this fact.

Only one (1) pet per unit will be allowed.

Any animal deemed to be potentially harmful to the health or safety of others, including attack or fight trained dogs, will not be allowed.

No animal may exceed twenty-five (25) pounds in weight or 10"-12" in height at the shoulders, projected to full adult size.

INOCULATIONS

In order to be registered, pets must be appropriately inoculated against rabies and other conditions prescribed by local ordinances.

PET DEPOSIT

A pet deposit of \$100 is required at the time of registering a pet. The deposit is refundable when the pet or the family vacate the unit, less any amounts owed due to damage beyond normal wear and tear.

RESIDENT RESPONSIBILITIES

Resident responsibilities and obligations concerning pet ownership are as follows:

- A. Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the RHA reserves the right to exterminate and charge the resident.
- B. All pets shall be properly licensed in accordance with applicable ordinances of the City of Rochester, or Town of jurisdiction, with evidence provided to RHA. All pets shall bear an identification tag that indicates the pet's name, and the owner's name, address and telephone number.
- C. All dogs and cats must be spayed or neutered.
- D. In the event that a tenant pet owner is or must be absent from the unit for a period of one (1) day or longer, arrangements shall be made by the tenant to have the pet kept out of the unit; The pet shall not be left in the unit unattended. If the pet is unattended and becomes a problem, the Rochester Housing Authority reserves the right to remove the pet and board the pet in a kennel; the costs of such boarding shall be chargeable to the tenant.
- E. Pets shall be vaccinated against rabies and distemper as required by the State and local laws, with a veterinarian's statement to this effect provided to Management.
- F. Pets shall not be allowed in any common area (including but not necessarily limited to lobbies, community rooms, halls, or laundry rooms) of the building, or any common grounds, except for purpose of ingress to or egress from the building or project.
- G. All pets shall be kept on a leash not to exceed four (4) feet in length, or carried, or otherwise appropriately and effectively restrained, when they are in common areas or common grounds of the building or project. Additionally, pets shall be under the control of a responsible person while in any common areas or on common grounds in addition to being on the leash.
- H. Pets shall not be allowed to exercise or deposit waste on the project premises. Pets shall be properly curbed at all times. The pet owner shall properly remove and dispose of pet waste.
- I. Cat litter and other animal waste shall be wrapped in a plastic bag and sealed before it is deposited down a garbage chute or deposited in a dumpster or trash can.
- J. Pets shall not make excessive noises or display vicious behavior, including attacking other pets or people.

- K. No animals of any kind shall be raised, bred or kept in any unit or in the common areas, except that dogs, cats or other household pets may be in units, subject to the rules and regulations adopted by Management, provided that are not kept, bred or maintained for any commercial purposes.
- L. A pet owner shall be responsible for any damages caused by the pet.
- M. All pets may be temporarily removed from the dwelling units for purposes to include, but not necessarily limited to, delivery of maintenance repair service, extermination service and preventive maintenance/housekeeping inspection.
- N. Three (3) violations of any of these policies, rules and regulations shall be grounds for eviction or revocation of permission to keep pet. If pet owner does not remove pet within a reasonable amount of time after RHA has revoked permission, then the pet owner will be evicted.
- O. To resolve any complaint or violation, a hearing may be held by Management, with the complainant and the pet owner.
- P. For any applicant admitted or tenant who has a pet in an Authority unit, this policy and the Application to Keep at Pet shall be incorporated by reference as a part of the lease.

NUISANCE OR THREAT TO HEALTH OR SAFETY

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas.

Repeated substantiated complaints by neighbors or RHA personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance will result in the owner having to remove the pet or move him/herself.

DESIGNATION OF PET AREAS

Pets must be kept in the owner's apartment or on a leash at all times when outside (no outdoor cages may be constructed). Pets will be allowed only in designated areas on the grounds of the projects. Pet owners must clean up after their pets and are responsible for disposing of pet waste.

VISITING PETS

Pets are not allowed to visit at any RHA sites unless specifically approved by management.

REMOVAL OF PETS

The RHA, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment,

rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- Provided below:

Resident Advisory Board 2006 Agency Plan Recommendations

RAB Recommendations

1. Agency Plan, Section 2: Statement of Deconcentration and Other Policies that Govern Eligibility, Selection and Admissions (ACOP). Section on "Admissions and Continued Occupancy Policy -- Revision Process

RAB Recommendation: A desire to have residents participate in the screening process was expressed. It was felt that residents have a better idea of who would be an acceptable candidate and who would not be. It was pointed out that there are privacy issues to consider, and that it may not be possible. It was believed that other housing authorities have their residents participate in this process.

Staff Response: As RHA staff understands the regulations governing admissions to public housing and the privacy laws surrounding personal information, potential applicant information could not be shared with existing residents. Even in-house staff has access to private applicant or resident information on a need to know basis only.

2. Agency Plan, Section 11: Home Ownership

RAB Recommendation: That residents be allowed to purchase homes from RHA stock.

Staff Response: RHA would need to submit an application to HUD under the Section 5 (h) homeownership program. HUD would then have to approve the application in order for RHA to sell existing public housing units to residents. As has been stated before by RHA in response to this recommendation, there are limited funds for replacement housing and therefore it has not previously been the policy of RHA to sell scattered site homes to residents. There are some viable alternatives available for lower income residents in the City of Rochester that do provide opportunities to purchase affordable homes.

RAB Input on Operations Issues

Statement of Capital Improvement Needs

- ? ? There were many concerns with knowing how capital funds are being expended. Some felt that there has not been visible improvements for the amount of money that has been spent, and that often money is not being spent where the Authority says it is going to be spent.
- ? ? RAB members questioned the capabilities of some of the contractors that are being used for remodeling and maintenance. It was reported that one painting contractor at Lena Gantt was drinking beer on the job.
- ? ? It was also noted that when there is substandard work, or work that does not hold up for a reasonable amount of time, RHA needs to hold the contractors accountable, rather than paying a second time for the repair(s). It was strongly felt by some that the quality of workmanship is not there and we are not getting the appropriate value for the money spent.
- ? ? There were specific concerns from members of several property locations on the quality of the windows, and the fact that it is too cold for residents. There was a comment that the windows should be a component of the energy conservation program that is underway.

Staff Response: We believe we can illustrate many visible improvements that have been made using CFP funds. Sometimes though a certain site may not have had any

recent funds expended and the residents may believe nothing is being done. CFP budgets are designed to be flexible in order to adjust to changes in construction costs. By regulation, we must submit a CFP budget to HUD and if new items are added, then a budget revision must be completed. Where the end dollars end up quite naturally does not exactly mirror the beginning budget but generally is very close. Contract management staff monitor's contractors to make sure work is done to our specifications. If a contractor is not fulfilling their obligation, we can document the concerns and either take financial or legal action. Windows were not a component of the energy conservation program because the length of time of payback did not justify the levels of investment that would have been needed.

Pet Policy

- ? ? There was a question as to whether the lease and the pet policy stated the same terms, and it was affirmed that both documents are in agreement. Residents also indicated a need for flexibility in the policy when pets are needed for medical reasons.
- ? ? There was a question about the enforcement of the policy, and it was indicated that enforcement issues need to be referred to the appropriate housing manager.

Staff response: Appropriate language will be added to the pet policy that allows more than one pet if there are legitimate medical reasons and proper documentation can be provided.

Grievance Procedure

- ? ? A concern was voiced regarding the first step (informal discussion with manager), indicating that there should be feedback from the manager regarding the outcome of that discussion. It was pointed out that this is currently part of the Grievance Procedure; it became apparent that all housing managers are not consistently following the procedure.
- ? ? Another concern was raised regarding a situation with a hearing impaired resident, and that she was not afforded the opportunity for an interpreter, and as a result, did not know/understand what transpired in the informal discussion with the housing manager. There was agreement that the housing managers need to have a greater sensitivity to an individual's need. (Nancy Volkmuth to follow up with Tony DiBiase).
- ? ? It was expressed that the Grievance Procedure (and revised lease) should be posted in plain site in all site offices.
- ? ? Ms. Gayden introduced the forming of a Tenant Relations Committee to review tenant related issues. She explained that they are in the initial stages and are just building the processes in which they will operate.

Statement of Deconcentration and Other Policies that Govern Eligibility, Selection and Admissions (ACOP).

- ? ? A concern was voiced about where the very poor would live when areas are redeveloped into mixed income housing.
- ? ? The method in which new residents (applicants) are offered properties based on their income was discussed. It was explained that while RHA monitors the income distribution results, they are achieved by random placement. New applicants are offered properties based on current vacancies, and income does not come into play in steering anyone towards any given property. It was further explained that if it were discovered that income was inadequately distributed across our properties, corrective action would be taken.
- ? ? It was suggested that RHA conduct nationwide criminal record screening rather than just local RPD screening. Nancy acknowledged this is an area of concern at RHA, and attempts to access a database to provide this information in a timely, cost effective manner have been made. RHA will continue to explore better methods.
- ? ? Nancy reported that the ACOP, Grievance Procedure and Lease were all reviewed, modified and ratified by the Board last year (and were reviewed by the RAB during the development process). The key changes incorporated included the UIV (Upfront Income Verification) process, the lease changing to have a 12-month terms, rather than a month-to-month, and that the Grievance Procedure has another step in the process.
- ? ? Some concern was raised about the UIV system, and one member felt HUD was not justified in mandating this process. It was explained that when HUD imposes a new regulation, RHA does not have a choice but to comply. While it was felt that it was not democratic, it was expressed that all residents have a choice in where they live, and that if they do not want to abide by the regulations, they can choose to live elsewhere. The member questioned whether RHA has made efforts to appeal these HUD mandates. Nancy indicated this would need to be a Board determination and that it was up to the Resident Commissioner to explore.

Staff Response: RHA and our security contractor, AP Security, are currently exploring a different method of handling applicant and resident criminal screening. If we can set certain things in place, we will be able to get a nation wide background report.

Security Services

- ? ? There was concern by several members that security is not present in the tower buildings as late as they are supposed to be. Specific incidents were cited indicating that a security person was supposed to be on site until 2:00 a.m., and that he that he is often gone by 11:00 p.m.
- ? ? There was a question about contacting security after business hours. It was discussed that there is an answering service that is used, and there appeared to be a general level of dissatisfaction with the service, indicating that the person answering is abrupt/abrasive.

Further, there was a question as to what happens after a call is placed after hours, as this person indicated that there was no follow-up.

- ? ? There is a desire to have Security personnel at all sites as there is a need to have a "show of force" present.
- ? ? There was recognition and acknowledgement of HUD budget cuts resulting in limited resources in all areas. There were strong suggestions that residents become more active and to encourage residents to submit recommendations to HUD.
- ? ? A concern was voiced indicating there is a need for additional public safety vehicles as many times they are breaking down and that there are not enough to properly patrol all RHA sites.
- ? ? It was suggested that all parking lots have gates and access cards to control the parking lots.
- ? ? There was also a desire to have cameras to monitor the parking lots. Some indicated that they have been promised for years. When it was pointed out that some locations do have their lots monitored, the sentiment was expressed that it should be "all or none".

Staff Response: Security concerns were passed onto our security contractor AP Security. Virtually all RHA parking lots cannot have gates because access to the lots must be maintained for emergency services such as fire and ambulance. Hudson Ridge Tower was the only site that had an entrance road that was separate from the parking areas and thus allowed a gate to be placed on the east-side parking lot at HRT. Installing monitoring equipment for the parking lots is very expensive and requires that a person be watching the camera in order for it to be truly effective.

Miscellaneous Comments

- ? ? It was recommended that the one car per family regulation be enforced, as there are many people who come home and cannot find a spot to park in, because there are multiple cars per family. It was suggested that the registered cars have an RHA sticker.

Staff Response: While different ways of monitoring parking lot usage have been discussed, there are no easy answers. Enforcement of parking lot usage is difficult even with registered cars since most of the time the "illegal" usage is occurring when RHA staff are not present. Also, agencies that provide in-home care need to park in order to offer their services. Additionally, most residents would agree that they have a "right" to have visitors. An effective enforcement plan would need the resident's assistance in making sure their own visitors that come to see them are parked in appropriate areas.

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
Language will be added to Pet Policy per RAB request
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)
Candidates must be 18 years of age and reside in RHA public housing for at least one year.

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)
Candidates must be 18 years of age and RHA public housing resident.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Rochester, New York

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

 - Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Rochester's Consolidated Plan supports the efforts of the Rochester Housing Authority with their commitment to mixed-income neighborhoods, housing affordability, improving mobility and access to affordable housing, improving the quality of owner-occupied and rental housing and numerous other efforts. This level of support improves the neighborhoods surrounding our public housing developments and improves housing choice for our various Section 8 voucher programs.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Deconcentration Policy

It is RHA's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, RHA may skip families on the waiting list to reach other families with a lower or higher income. RHA will accomplish this in a uniform and non-discriminating manner.

RHA will affirmatively market RHA housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments.

Prior to the beginning of each fiscal year, RHA will analyze the income levels of families residing in each development, the income levels of census tracts in which each development is located, and the income levels of the families on the waiting list. Based on this analysis, RHA will determine the extent of marketing strategies and deconcentration incentives required.

Deconcentration Incentives

RHA may offer one or more incentives to encourage applicant families whose income classification would help to meet the deconcentration goals of a particular development. Various incentives may be used at different times, or under different conditions, but will always be provided in a consistent and nondiscriminatory manner.

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Rochester Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2005</p>
---	--	---

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no:) |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Final Performance and Evaluation Report |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$450,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$378,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$510,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$150,000.00	\$0.00	\$0.00	\$0.00
8	1499 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$60,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$2,394,697.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$10,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$1,077,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$100,000.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,129,697.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Thomas F. McHugh
Executive Director

10/3/2005

PROPOSED 2005

Joan K. Spilman
Director of Public Housing

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY- 1A Kennedy Tower	Fees and Costs none	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof Repairs (2036)	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Kennedy			Project Total:	\$20,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY41-1B Kennedy T/H	none	1430	Total Fees	\$0.00	\$0.00	\$0.00	\$0.00		
	Site:			\$0.00	\$0.00	\$0.00	\$0.00		
	Landscape/Sitework (0002)	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:								
	none	1460			\$0.00	\$0.00	\$0.00	\$0.00	
	none				\$0.00	\$0.00			
	none			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:								
	none	1460			\$0.00	\$0.00	\$0.00	\$0.00	
	none				\$0.00	\$0.00			
	none			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:								
	none	1460			\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
Dwelling Equipment:									
None	1465.1			\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas:									
None	1470			\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:									
None	1470			\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Kennedy			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-1B Kennedy T/H	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Kennedy T/H		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2A Duplexes	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace Aliminum wiring(1919)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Duplexes			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
NY 41-2B Danforth West	Fees and Costs			\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Emergency electrical power system line (4161)	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof Repairs	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: none	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$55,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2B1 Danforth East	Fees and Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Emergency electrical power system line (4162)	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof Repairs (4163)	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$55,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2C Atlantic T/H	Site: Landscape/sitework/park/picnic(1970)	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: HW Radiation in 1 BR (4164)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Atlantic T/H		Project Total:	\$20,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2C1 Bay Street	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
Town Homes			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Bay Street		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-03 Scattered Sites	Site: None	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnace Replacements (4165)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$10,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-06 Fairfield Village	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total, Fairfield			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-7A Parkside Apts.	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace prime windows (E0088)	1460		\$250,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$250,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parkside			Project Total:	\$250,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-7C Elmdorf Apts.	Fees and Costs Architectural fees (4037)	1430		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Repairs to Fire System (4166)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	SITE none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdorf			Project Total:	\$30,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-7D Parliament Arms	Fees and Costs Architectural fees (1640)	1430		\$5,000.00	\$0.00	\$0.00	\$0.00		
				\$5,000.00	\$0.00	\$0.00	\$0.00		
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Repairs to Fire System (4167) Emergency electrical power system line (4168)	1460		\$50,000.00 \$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Hallway Emergency light-DC wall packs line (4169)	1470		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Total ICAs:	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$70,000.00	\$0.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-08 Scattered Sites	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnace replacement (4170)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$10,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-09 Holland Town Homes	Fees and Costs none	1430		\$0.00	\$0.00	\$0.00	\$0.00		
				-----	-----	-----	-----		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Site: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
				-----	-----	-----	-----		
		Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				-----	-----	-----	-----		
		Total M&E:			\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace roofs (4008)	1460		\$150,000.00	\$0.00	\$0.00	\$0.00		
				-----	-----	-----	-----		
		Total B.E.:			\$150,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			-----	-----	-----	-----			
	Total DUs:			\$0.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			-----	-----	-----	-----			
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			-----	-----	-----	-----			
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Holland T/H			Project Total:	\$150,000.00	\$0.00	\$0.00	\$0.00		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-10 Scattered Sites	Fees and Costs none	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none			\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furance replacements (4171)	1460	Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
				\$10,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:								
Total, Scattered		Project Total:		\$10,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-12A Capsule Dwelling	Fees and Costs none	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Capsule			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-12B Federal St. Town Homes	Fees and Costs none	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Seal Masonry (2058)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Federal St.			Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-14 University Tower	Fees and Costs Architectural Fees (1899)	1430		\$100,000.00	\$0.00	\$0.00	\$0.00	
				\$100,000.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Emergency electrical power system line (4172)	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof Repairs (2063) Replace Windows (E2008)	1470		\$100,000.00 \$617,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total B.E.:	\$717,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:								
Total, University			Project Total:	\$822,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-15 Glenwood Gardens	Fees and Costs Architectural fees (1900)	1430		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Site: Landscape/Sitework-(2065)	1450		\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal brick veneer(4065) Repairs to Exterior Soffits (3060)	1460		\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total B.E.:	\$400,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:			\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Convert laundries to gas (E1989)	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glenwood			Project Total:	\$430,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-17 Bronson Ct. Apts	Fees and Costs none	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Landscape/Sitework (0286)	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Bronson Ct.			Project Total:	\$50,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-18A Hudson Ridge Tower	Fees and Costs none	1430		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Video system Int/Ext (3007) Isolation ball valves (2014) Repair/clean ventilation shaft(4173) Emergency electrical power system line (4174)	1460		\$25,000.00 \$50,000.00 \$10,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00		
			Total M&E:	\$90,000.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: Roof repairs Balcony repairs Int/Ext (3088)	1460		\$10,000.00 \$744,697.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$754,697.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior common areas none	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Hudson Ridge			Project Total:	\$844,697.00	\$0.00	\$0.00	\$0.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-18B Seneca Manor Town Homes	Fees and Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00		
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:		\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:		\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:		\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:		\$0.00	\$0.00	\$0.00	\$0.00	
Total, Seneca Manor T/H		Project Total:		\$0.00	\$0.00	\$0.00	\$0.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-19 Glide Court	Fees and Costs Architectural Fees (0964)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glide Court			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-22 Lake Tower Site	Fees and Costs Architects Fees (1902)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Emergency electrical power system line (4175)	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof Replacement (2069)	1470		\$200,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$200,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Lake Tower		Project Total:		\$205,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-33 Scattered Sites	Fees and Costs Architects Fees (1903)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furance Replacements (4176)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered Sites		Project Total:		\$10,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-34 Lexington Ct. Apts.	Fees and Costs Architects Fees (1902)	1430		\$5,000.00	\$0.00	\$0.00	\$0.00		
	Site: none	1450		\$5,000.00	\$0.00	\$0.00	\$0.00		
		1450		\$0.00	\$0.00	\$0.00	\$0.00		
		Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace fin coils (0980) Repairs to fire system (4079)	1460			\$200,000.00 \$50,000.00	\$0.00 \$0.00	\$0.00	\$0.00	
		Total M&E:			\$250,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal brick veneer(4078)	1460			\$100,000.00	\$0.00 \$0.00	\$0.00	\$0.00	
		Total B.E.:			\$100,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460			\$0.00	\$0.00	\$0.00	\$0.00	
		Total DUs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470			\$0.00	\$0.00	\$0.00	\$0.00	
		Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470			\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Lexington Court			Project Total:	\$355,000.00	\$0.00	\$0.00	\$0.00		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
Harriet Tubman NY 41-35	Fees and Costs Architectural Fees (4081)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site Landscape/sitework (4177)	1450		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00		
					\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Repair/replace sidewalks (3037)	1470			\$100,000.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:		\$100,000.00	\$0.00	\$0.00	\$0.00		
Total, Harriet			Project Total:	\$110,000.00	\$0.00	\$0.00	\$0.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-36 Scattered Sites	Fees and Costs Architect fees (1892)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Furnace Replacements (4178)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered Sites			Project Total:	\$10,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-38 Lena Gantt	Fees and Costs Architect fees (1907)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Lena Gantt		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-39 Jonathon Child	Fees and Costs Architectural fees (4086)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Emergency electrical power system line (4179)	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
				\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Exterior Roof repairs (1636)	1450	Total DUs:	\$20,000.00	\$0.00	\$0.00	\$0.00	
				\$20,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior renovations/upgrades(4180)	1460	Total D.E.:	\$50,000.00	\$0.00	\$0.00	\$0.00	
				\$50,000.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470	Total ICAs:	\$50,000.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Jonathon			Project Total:	\$75,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY-40 Blackwell	Fees and Costs Architectural fees (1909)	1430		\$5,000.00	\$0.00	\$0.00	\$0.00	
				\$5,000.00	\$0.00	\$0.00	\$0.00	
	Site: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Repairs to fire system (4181)	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total	Blackwell			\$55,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-50 Scattered Sites	Fees and Costs Architect fees (1907)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Scattered Sites			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-55 Scattered Sites	Fees and Costs Architectural fees (2079)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-55			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-58 Scattered Sites	Site none			\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-58			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-59 Scattered Sites	Purchase new Rehab units (3094)	1499		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-59			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-61 Scattered Sites	Purchase new Rehab units (4120)	1499		\$100,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$100,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-61			Project Total:	\$100,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:		2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA WIDE Management	Staff training-CM & area maint(0997) sites & family projects (S1002)	1408		\$13,000.00	\$0.00	\$0.00	\$0.00	
				\$340,000.00	\$0.00			
			Total B.E.:	\$353,000.00	\$0.00	\$0.00	\$0.00	
	Software and Training (1004)	1408		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
Total,	HA WIDE		Project Total:	\$378,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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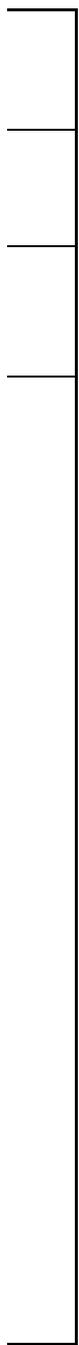
PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Non-Technical Salaries	General/Administrative (1027)	1410		\$510,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$510,000.00	\$0.00	\$0.00	\$0.00	
Total, Salaries			Project Total:	\$510,000.00	\$0.00	\$0.00	\$0.00	

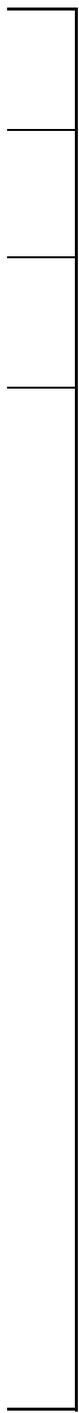
Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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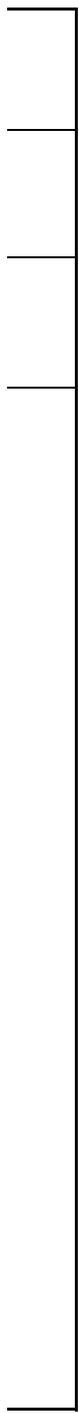
PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Non-Dwelling Structures	CFP TO OPS	1406	Total DUs:	\$450,000.00	\$0.00	\$0.00	\$0.00	
				\$450,000.00	\$0.00	\$0.00	\$0.00	
	Engineer/Compactors all Hi-Rises	1430		\$20,000.00	\$0.00	\$0.00	\$0.00	
				\$20,000.00	\$0.00	\$0.00	\$0.00	
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
				Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, Non-Dwelling			Project Total:	\$470,000.00	\$0.00	\$0.00	\$0.00	

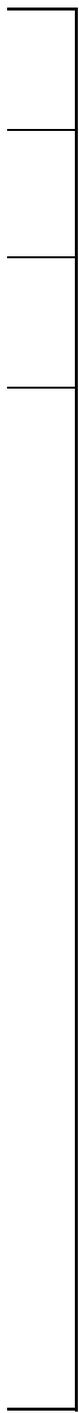
Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

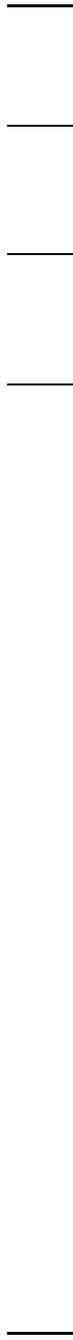
PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No. NY06P04150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Operations Equipment	Computer hardware/printers	1406		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$5,129,697.00	\$0.00	\$0.00	\$0.00	



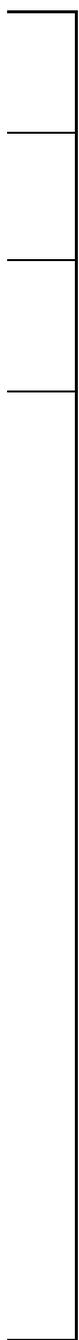




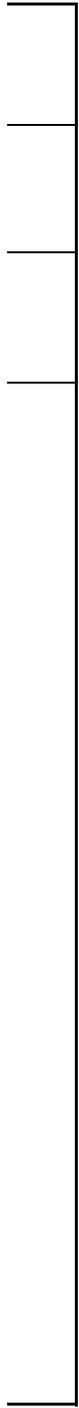


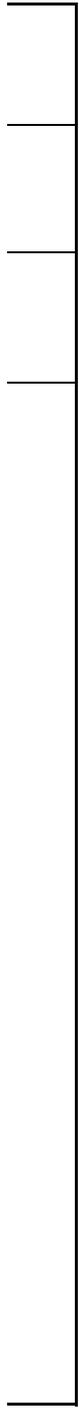


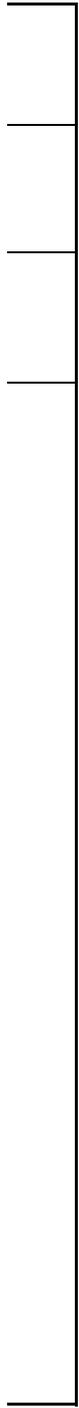


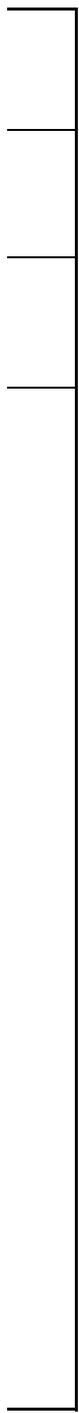


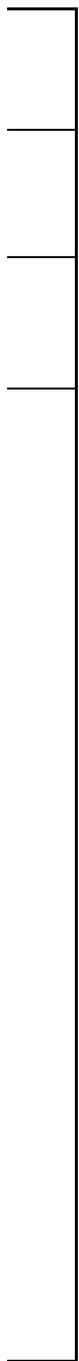


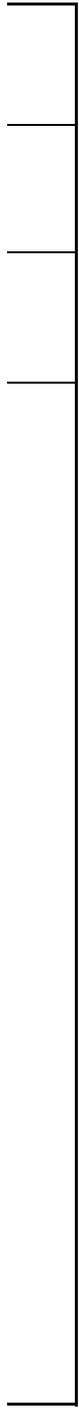


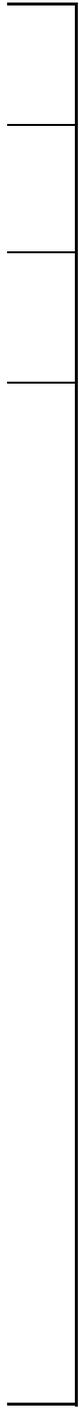






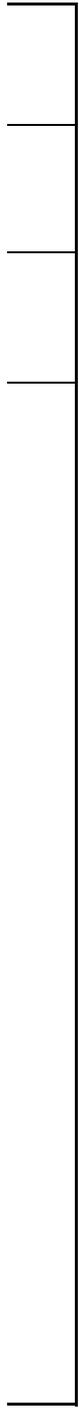


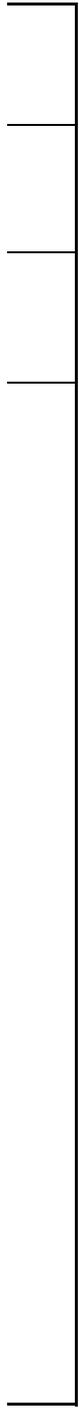


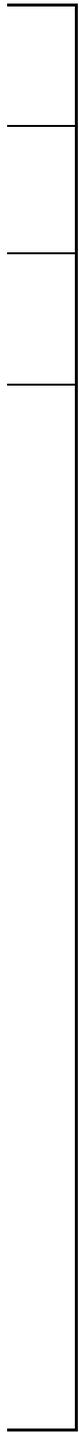




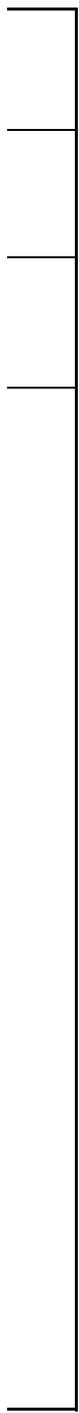


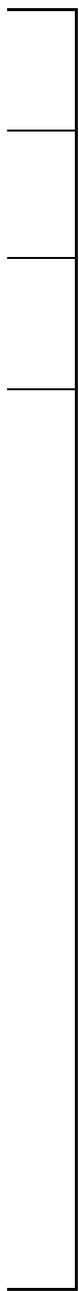


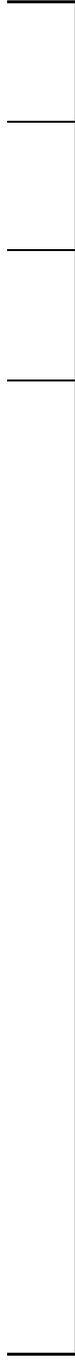




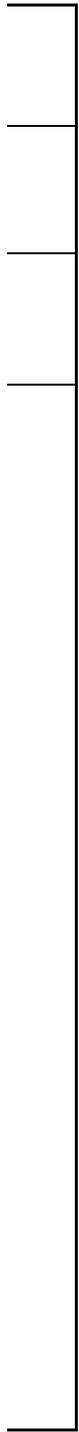




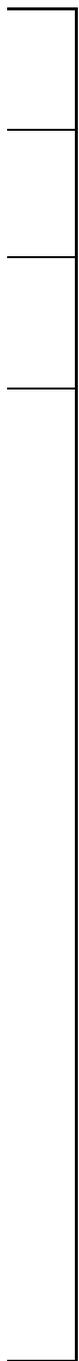


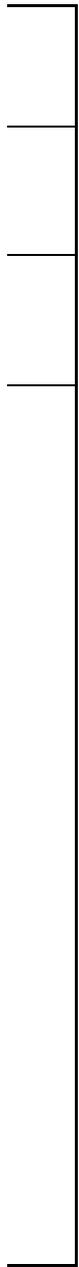


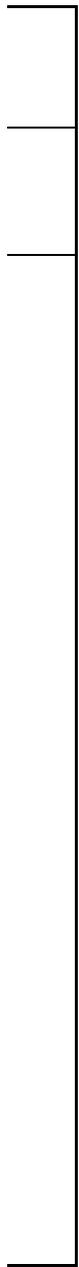


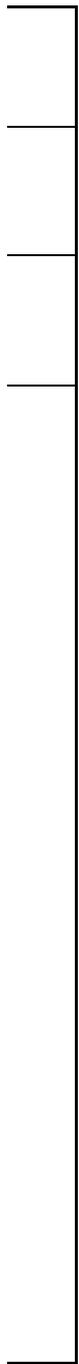


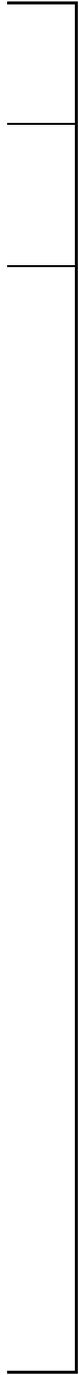


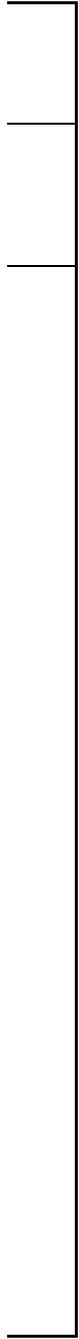


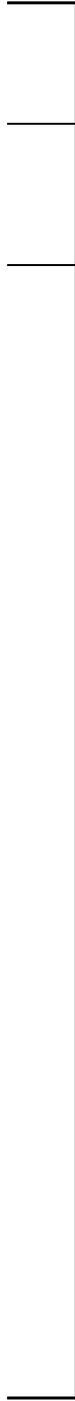




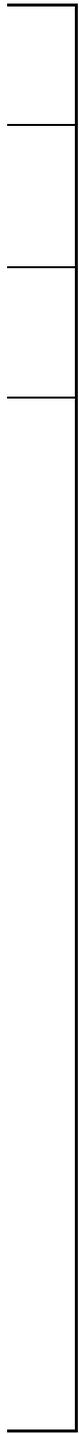


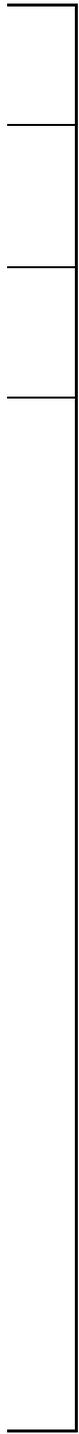




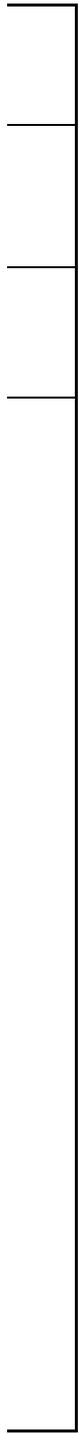




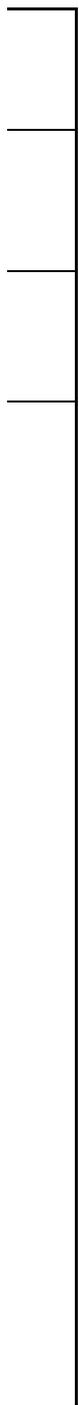


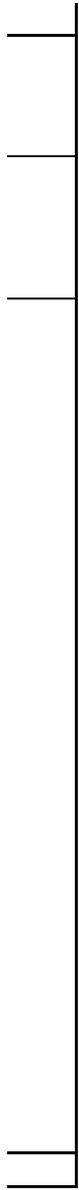


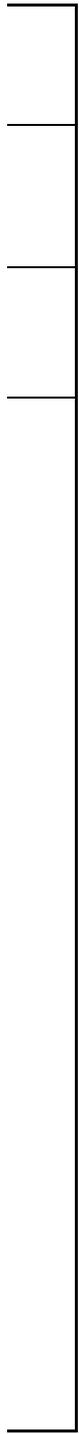
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Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name:

Rochester Housing Authority

Original 5-Year Plan

Revision No: ____

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	2005	FFY Grant: 2006 PHA FY:	FFY Grant: 2007 PHA FY:	FFY Grant: 2008 PHA FY:	FFY Grant: 2009 PHA FY:
NY 41-A Kennedy TOWER	Annual Statement	\$5,000	\$0	\$100,000	\$0
NY 41-B Kennedy Townhouses		\$0	\$0	\$0	\$0
NY 41-2A Duplexes		\$50,000	\$0	\$50,000	\$25,000
NY 41-2B Danforth Tower West		\$55,000	\$220,000	\$100,000	\$80,000
NY 41-2B Danforth Tower East		\$55,000	\$220,000	\$100,000	\$80,000
NY 41-2C Atlantic ave. T/H		\$150,000	\$10,000	\$10,000	\$25,000
NY 41-2C1 Bay Street T/H		\$20,000	\$0	\$60,000	\$30,000
NY 41-03 Scattered Sites		\$125,000	\$0	\$75,000	\$50,000
NY 41-04 Olean Townhouses		\$0	\$0	\$0	\$0
NY 41-6 Fairfield Village		\$450,000	\$200,000	\$250,000	\$300,000
		\$0	\$1,500,000	\$1,500,000	\$1,500,000
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
Total CFP Grant		\$5,130,000	\$6,630,000	\$6,630,000	\$6,630,000
		\$0	\$0	\$0	\$0

Capital Fund Program Five-Year Action Plan

Part I: Summary (Continuation)

HA Name:

Rochester Housing Authority

Original 5-Year Plan

Revision No: ____

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	2005	FFY Grant: 2006	FFY Grant: 2007	FFY Grant: 2008	FFY Grant: 2009

		PHA FY:	PHA FY:	PHA FY:	PHA FY:
NY 41-7A Parkside Apartments		\$250,000	\$0	\$120,000	\$35,000
NY 41-7C Elmdorf Apartments		\$0	\$30,000	\$25,000	\$100,000
NY 41-7D Parliament Arms		\$40,000	\$200,000	\$75,000	\$160,000
NY 41-8 Scattered Sites	See	\$50,000	\$25,000	\$25,000	\$25,000
NY 41-9 Holland Townhouses		\$0	\$250,000	\$230,000	\$300,000
NY 41-10 Scattered Sites	Annual	\$250,000	\$50,000	\$50,000	\$100,000
NY 41-12A Capsule Dwelling		\$20,000	\$50,000	\$100,000	\$65,000
NY 41-12B Federal Street T/H	Statement	\$0	\$50,000	\$30,000	\$35,000
NY 41-14 University Tower		\$120,000	\$25,000	\$260,000	\$200,000
NY 41-15 Glenwood Gardens		\$400,000	\$25,000	\$425,000	\$750,000
NY 41-17 Bronson Court		\$0	\$100,000	\$0	\$300,000
NY41-18A Hudson Ridge Tower		\$800,000	\$100,000	\$0	\$410,000
NY 41-18B Seneca Manor T/H		\$100,000	\$285,000	\$100,000	\$25,000
NY 41-19 Glide Court Apts.		\$250,000	\$160,000	\$0	\$10,000
NY 41-22 Lake Tower		\$10,000	\$430,000	\$205,000	\$10,000
NY 41-33 Scattered sites		\$75,000	\$50,000	\$50,000	\$50,000
NY 41-34 Lexington Court		\$10,000	\$125,000	\$25,000	\$85,000
NY 41-35 Harriet Tubman Ests.		\$0	\$150,000	\$430,000	\$200,000
NY 41-36 Scattered sites		\$125,000	\$75,000	\$75,000	\$65,000
NY 41-38 Lena Gantt Estates		\$0	\$250,000	\$200,000	\$50,000
NY 41-39 Jonathon Child Apts.		\$25,000	\$200,000	\$50,000	\$25,000
NY 41-40 Blackwell Estates		\$60,000	\$200,000	\$250,000	\$40,000
NY 41-50 Scattered Sites		\$100,000	\$25,000	\$50,000	\$0
NY 41-55 Scattered Sites		\$35,000	\$25,000	\$50,000	\$0
NY 41-58 Scattered Sites		\$0	\$100,000	\$50,000	\$0
NY 41-59 Scattered Sites		\$0	\$0	\$10,000	\$0
NY HA WIDE		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Subtotal		\$4,220,000	\$4,480,000	\$4,385,000	\$4,540,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	HA Wide			HA Wide		
		HA-WIDE Site:			HA-WIDE Site:	
		Staff Training- (0997)	\$20,000		Staff Training- (0997)	\$20,000
		Total Site:	\$20,000		Total Site:	\$20,000
		HA-WIDE			HA-WIDE	
		none	\$0		none	\$0
		Total M&E:	\$0		Total M&E:	\$0
		HA_WIDE			HA_WIDE	
		Security elderly & family projects (S1002)	\$350,000		Security elderly & family projects (S1002)	\$350,000
		Total B.E.:	\$350,000		Total B.E.:	\$350,000
		HA-WIDE			HA-WIDE	
		Software and training (1004)	\$30,000		Software and training (1004)	\$30,000
		Total DUs:	\$30,000		Total DUs:	\$30,000
		HA-WIDE:			HA-WIDE:	
		General Administrative (1027)	\$510,000		General Administrative (1027)	\$510,000
		Total D.E.:	\$510,000		Total D.E.:	\$510,000
		HA-WIDE :			HA-WIDE :	
		A & E/Engineer	\$80,000		A & E/Engineer	\$80,000
	Total ICAs:	\$80,000		Total ICAs:	\$80,000	
	HA-WIDE Site:			HA-WIDE Site:		
	CFP-OPS	\$510,000		CFP-OPS	\$510,000	
	Total SWFs:	\$510,000		Total SWFs:	\$510,000	
	HA-WIDE Nondwelling Equipment:			HA-WIDE Nondwelling Equipment:		
	none	\$0		none	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$1,500,000	Subtotal of Estimated Cost		\$1,500,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	HA Wide			HA Wide		
		HA-WIDE Site:			HA-WIDE Site:	
		Staff Training- (0997)	\$20,000		Staff Training- (0997)	\$20,000
		Total Site:	\$20,000		Total Site:	\$20,000
		HA-WIDE			HA-WIDE	
		none	\$0		none	\$0
		Total M&E:	\$0		Total M&E:	\$0
		HA_WIDE			HA_WIDE	
		Security elderly & family projects (S1002)	\$350,000		Security elderly & family projects (S1002)	\$350,000
		Total B.E.:	\$350,000		Total B.E.:	\$350,000
		HA-WIDE			HA-WIDE	
		Software and training (1004)	\$30,000		Software and training (1004)	\$30,000
		Total DUs:	\$30,000		Total DUs:	\$30,000
		HA-WIDE:			HA-WIDE:	
		General Administrative (1027)	\$510,000		General Administrative (1027)	\$510,000
		Total D.E.:	\$510,000		Total D.E.:	\$510,000
		HA-WIDE :			HA-WIDE :	
		A & E/Engineer	\$80,000		A & E/Engineer	\$80,000
	Total ICAs:	\$80,000		Total ICAs:	\$80,000	
	HA-WIDE Site:			HA-WIDE Site:		
	CFP-OPS	\$510,000		CFP-OPS	\$510,000	
	Total SWFs:	\$510,000		Total SWFs:	\$510,000	
	HA-WIDE Nondwelling Equipment:			HA-WIDE Nondwelling Equipment:		
	none	\$0		none	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$1,500,000	Subtotal of Estimated Cost		\$1,500,000

	Activities for Year 2			Activities for Year 3		
	FFY Grant: 2006			FFY Grant: 2007		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-A Kennedy TOWER			NY 41-A Kennedy TOWER		
		Site:			Site:	
		Landscape (0002)	\$5,000		none	\$0
		Total Site:	\$5,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		none	\$0		none	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		none	\$0		none	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		none	\$0		none	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		none	\$0		none	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		none	\$0		none	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		none	\$0		none	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
		none	\$0		none	\$0
		Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost		\$5,000	Subtotal of Estimated Cost	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-A Kennedy TOWER			NY 41-A Kennedy TOWER		
		Site:			Site:	
		none	\$0		none	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		none	\$0		none	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		Roof Repairs (2036)	\$100,000		None	\$0
		Total B.E.:	\$100,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		none	\$0		none	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		none	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		none	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		none	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-B Kennedy Townhouses			NY 41-B Kennedy Townhouses		
		Site:		Site:	None	\$0
		none	\$0			
					Total Site:	\$0
		Total Site:	\$0			
					Mechanical and Electrical:	
		Mechanical and Electrical:			None	\$0
			\$0			
		Total M&E:	\$0		Building Exterior:	
					None	\$0
		Building Exterior:				
			\$0		Total B.E.:	\$0
		Total B.E.:	\$0		Dwelling Units:	
					None	\$0
		Dwelling Units:			Total DUs:	\$0
		Total DUs:	\$0		Dwelling Equipment:	
					None	\$0
		Dwelling Equipment:			Total D.E.:	\$0
		None	\$0			
		Total D.E.:	\$0		Interior Common Areas:	
					None	\$0
		Interior Common Areas:			Total ICAs:	\$0
			\$0			
		Total ICAs:	\$0		Site-Wide Facilities:	
					None	\$0
		Site-Wide Facilities:			Total SWFs:	\$0
		\$0				
	Total SWFs:	\$0		Nondwelling Equipment:		
				None	\$0	
	Nondwelling Equipment:			Total NDE:	\$0	
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 1	Activities for Year 4			Activities for Year 5			
	FFY Grant: 2008			FFY Grant: 2009			
	PHA FY:			PHA FY:			
2005	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	NY 41-B Kennedy Townhouses			NY 41-B Kennedy Townhouses			
		Site:			Site:		
		None		\$0	None	\$0	
			Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:		
		None		\$0	None		\$0
			Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:		
		None		\$0	None		\$0
			Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:		
		None		\$0	None		\$0
			Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:		
		None		\$0	None		\$0
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:		
		None		\$0	None		\$0
			Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:		
		None		\$0	None		\$0
			Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:		
		None		\$0	None		\$0
			Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: 2006			FFY Grant: 2007		
Activities for Year 1	PHA FY:			PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-2A Duplexes			NY 41-2A Duplexes		
		Site:		Site:		
		none	\$0	none		\$0
			-----			-----
		Total Site:	\$0	Total Site:		\$0
		Mechanical and Electrical:		Mechanical and Electrical:		
		none	\$0	None		\$0
			-----			-----
		Total M&E:	\$0	Total M&E:		\$0
		Building Exterior:		Building Exterior:		
		none	\$0	none		\$0
			-----			-----
		Total B.E.:	\$0	Total B.E.:		\$0
		Dwelling Units:		Dwelling Units:		
		none	\$0	none		\$0
			-----			-----
		Total DUs:	\$0	Total DUs:		\$0
		Dwelling Equipment:		Dwelling Equipment:		
		Major Int/Ext Renovations (2037)	\$50,000	None		\$0
			-----			-----
		Total D.E.:	\$50,000	Total D.E.:		\$0
		Interior Common Areas:		Interior Common Areas:		
		None	\$0	None		\$0
		-----			-----	
	Total ICAs:	\$0	Total ICAs:		\$0	
	Site-Wide Facilities:		Site-Wide Facilities:			
		\$0	none		\$0	
		-----			-----	
	Total SWFs:	\$0	Total SWFs:		\$0	
	Nondwelling Equipment:		Nondwelling Equipment:			
	None	\$0	None		\$0	
		-----			-----	
	Total NDE:	\$0	Total NDE:		\$0	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
PHA FY:				PHA FY:			
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2005							
See Annual Statement	NY 41-2A Duplexes			NY 41-2A Duplexes			
		Site:			Site:		
		none	\$0		None	\$0	
			Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
			Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:		
			\$0				
			Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:		
		Major Int/Ext Renovations (2037)	\$50,000		Major Int/Ext Renovations (2037)	\$25,000	
			Total DUs:	\$50,000		Total DUs:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			
	None	\$0		None	\$0		
		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			
	None	\$0		None	\$0		
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$25,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
Activities for	FFY Grant: 2006			FFY Grant: 2007		
Year 1	PHA FY:			PHA FY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-2B Danforth Tower West			NY 41-2B Danforth Tower West		
		Site:			Site:	
		Fencing (3091)		\$25,000	none	\$0
		Landscape (1748)		\$5,000		
				-----		-----
		Total Site:		\$30,000	Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		none		\$0	Replace fin converter (1983)	\$10,000
				-----		-----
		Total M&E:		\$0	Total M&E:	\$10,000
		Building Exterior:			Building Exterior:	
		None		\$0	Repair/seal brick (4029)	\$200,000
				-----		-----
		Total B.E.:		\$0	Total B.E.:	\$200,000
		Dwelling Units:			Dwelling Units:	
		Clean air vents (1216)		\$5,000	none	\$0
				-----		-----
		Total DUs:		\$5,000	Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None		\$0	None	\$0
				-----		-----
		Total D.E.:		\$0	Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	Paint halls (4130)		\$20,000	Replace A.C. Units (1438)	\$10,000	
			-----		-----	
	Total ICAs:		\$20,000	Total ICAs:	\$10,000	
	Site-Wide Facilities:			Site-Wide Facilities:		
	none		\$0	None	\$0	
			-----		-----	
	Total SWFs:		\$0	Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	none		\$0	none	\$0	
			-----		-----	
	Total NDE:		\$0	Total NDE:	\$0	
	Subtotal of Estimated Cost		\$55,000	Subtotal of Estimated Cost	\$220,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
	Activities for Year 4			Activities for Year 5			
	FFY Grant: 2008			FFY Grant: 2009			
Activities for Year 1	PHA FY:			PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2005							
See Annual Statement	NY 41-2B Danforth Tower West			NY 41-2B Danforth Tower West			
		Site:			Site:		
		None	\$0		None	\$0	
			Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:		
		none	\$0		None	\$0	
			Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:		
		Repair/seal brick (4029)	\$100,000		none	\$0	
			Total B.E.:	\$100,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:		
		None	\$0		Paint DU's (4131)	\$80,000	
			Total DUs:	\$0		Total DUs:	\$80,000
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			
	none	\$0		None	\$0		
		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			
		\$0		None	\$0		
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$80,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-2B Danforth Tower East			NY 41-2B Danforth Tower East		
		Site:			Site:	
		Fencing (3092)	\$25,000		none	\$0
		Landscape (1750)	\$5,000			
		Total Site:	\$30,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		none	\$0		Replace fin converter (1984)	\$10,000
		Total M&E:	\$0		Total M&E:	\$10,000
		Building Exterior:			Building Exterior:	
		None	\$0		Repair/seal brick (4015)	\$200,000
		Total B.E.:	\$0		Total B.E.:	\$200,000
		Dwelling Units:			Dwelling Units:	
		Clean air vents (1216)	\$5,000		none	\$0
		Total DUs:	\$5,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	Paint halls (4132)	\$20,000		Replace AC Units (1646)	\$10,000	
	Total ICAs:	\$20,000		Total ICAs:	\$10,000	
	Site-Wide Facilities:			Site-Wide Facilities:		
	none	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	none	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$55,000	Subtotal of Estimated Cost		\$220,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
Activities for Year 1	PHA FY:			PHA FY:			
2005	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	NY 41-2B Danforth Tower East			NY 41-2B Danforth Tower East			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		none	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		Repair/seal brick (4015)	\$100,000		none	\$0	
		Total B.E.:	\$100,000		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		none	\$0		Paint DU"s (0573)	\$80,000	
		Total DUs:	\$0		Total DUs:	\$80,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
			\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$80,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-2C Atlantic ave. T/H			NY 41-2C Atlantic ave. T/H		
		Site:			Site:	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		Mechanical upgrades (2042)	\$10,000
		Total M&E:	\$0		Total M&E:	\$10,000
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Replace flooring (0608)	\$150,000		none	\$0
		Total DUs:	\$150,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		\$10,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
PHA FY:				PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-2C Atlantic ave. T/H			NY 41-2C Atlantic ave. T/H			
	Site:			Site:			
	Landscape (1970)		\$10,000	none		\$0	
	Total Site:		\$10,000	Total Site:		\$0	
	Mechanical and Electrical:			Mechanical and Electrical:			
	none		\$0	None		\$0	
	Total M&E:		\$0	Total M&E:		\$0	
	Building Exterior:			Building Exterior:			
	None		\$0	None		\$0	
	Total B.E.:		\$0	Total B.E.:		\$0	
	Dwelling Units:			Dwelling Units:			
	None		\$0	Paint DU's (0609)		\$25,000	
	Total DUs:		\$0	Total DUs:		\$25,000	
	Dwelling Equipment:			Dwelling Equipment:			
	None		\$0	None		\$0	
	Total D.E.:		\$0	Total D.E.:		\$0	
	Interior Common Areas:			Interior Common Areas:			
	None		\$0	None		\$0	
	Total ICAs:		\$0	Total ICAs:		\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			
	None		\$0	None		\$0	
	Total SWFs:		\$0	Total SWFs:		\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			
	None		\$0	None		\$0	
	Total NDE:		\$0	Total NDE:		\$0	
	Subtotal of Estimated Cost			\$10,000	Subtotal of Estimated Cost		\$25,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
PHA FY:				PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-2C1 Bay Street T/H			NY 41-2C1 Bay Street T/H		
		Site:			Site:	
		none	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Floor repairs (4023)	\$20,000		none	\$0
		Total DUs:	\$20,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$20,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 1	Activities for Year 4			Activities for Year 5		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-2C1 Bay Street T/H			NY 41-2C1 Bay Street T/H		
		Site:			Site:	
		none	\$0		Landscape (2043)	\$10,000
		Total Site:	\$0		Total Site:	\$10,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Paint DU's (4133)	\$60,000		Floor repairs (4023)	\$20,000
		Total DUs:	\$60,000		Total DUs:	\$20,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$60,000	Subtotal of Estimated Cost	\$30,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-03 Scattered Sites			NY 41-03 Scattered Sites		
		Site:			Site:	
		none	\$0		none	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		none	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/Ext Renovation (0621)	\$125,000		none	\$0
			-----			-----
		Total DUs:	\$125,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	none	\$0		none	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$125,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-03 Scattered Sites			NY 41-03 Scattered Sites		
		Site:			Site:	
		None	\$0		None	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major int/ext renovations (0621)	\$75,000		Major int/ext renovations (0621)	\$50,000
			-----			-----
		Total DUs:	\$75,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	none	\$0		none	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$75,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-04 Olean Townhouses			NY 41-04 Olean Townhouses		
		Site:			Site:	
		none	\$0		None	\$0
		Total Site:	\$0		Mechanical and Electrical:	
					None	\$0
		Mechanical and Electrical:				
		None	\$0		Total M&E:	\$0
					None	\$0
		Total M&E:	\$0			
					Total B.E.:	\$0
		Building Exterior:				
		None	\$0		Dwelling Units:	
					None	\$0
		Total B.E.:	\$0			
					Total DUs:	\$0
		Dwelling Units:				
		None	\$0		Dwelling Equipment:	
					Total D.E.:	\$0
		Total DUs:	\$0			
					Interior Common Areas:	
		Dwelling Equipment:			None	\$0
		None	\$0			
		Total D.E.:	\$0		Total ICAs:	\$0
		Interior Common Areas:			Site-Wide Facilities:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Nondwelling Equipment:		
				None	\$0	
	Site-Wide Facilities:					
	None	\$0		Total NDE:	\$0	
	None	\$0		None	\$0	
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 4			Activities for Year 5		
Activities for	FFY Grant: 2008			FFY Grant: 2009		
Year 1	PHA FY:			PHA FY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-04 Olean Townhouses			NY 41-04 Olean Townhouses		
		Site:			Site:	
		None	\$0		None	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
			-----			-----
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2006				FFY Grant: 2007			
PHA FY:				PHA FY:			
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2005							
See Annual Statement	NY 41-6 Fairfield Village			NY 41-6 Fairfield Village			
		Site:			Site:		
		Landscape (1972)	\$100,000		Paving (4134)	\$150,000	
		Total Site:	\$100,000		Total Site:	\$150,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		none	\$0		Relocate meters (4024)	\$50,000	
		Total M&E:	\$0		Total M&E:	\$50,000	
		Building Exterior:			Building Exterior:		
		none	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Upgrade kitchens (1538)	\$200,000		none	\$0	
		Upgrade bathrooms (0813) (1871)	\$150,000				
		Total DUs:	\$350,000		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		none	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$450,000	Subtotal of Estimated Cost		\$200,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 4			Activities for Year 5		
Activities for	FFY Grant: 2008			FFY Grant: 2009		
Year 1	PHA FY:			PHA FY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual	NY 41-6 Fairfield Village			NY 41-6 Fairfield Village		
		Site:			Site:	
		none	\$0		none	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		Replace roof (2046)	\$150,000
					Replace siding (2047)	\$150,000
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$300,000
		Dwelling Units:			Dwelling Units:	
		Replace doors (S0921)	\$250,000		none	\$0
			-----			-----
		Total DUs:	\$250,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	None	\$0		None	\$0	
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	none	\$0		none	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		none	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$250,000	Subtotal of Estimated Cost	\$300,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2006				FFY Grant: 2007			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-7A Parkside Apartments			NY 41-7A Parkside Apartments			
		Site:			Site:		
				\$0	None	\$0	
		Total Site:		\$0	Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None		\$0	none	\$0	
		Total M&E:		\$0	Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		Replace roofs (0086)		\$250,000	None	\$0	
		Total B.E.:		\$250,000	Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		None		\$0	none	\$0	
		Total DUs:		\$0	Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None		\$0	None	\$0	
		Total D.E.:		\$0	Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None		\$0	None	\$0	
		Total ICAs:		\$0	Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None		\$0	None	\$0	
		Total SWFs:		\$0	Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None		\$0	None	\$0	
		Total NDE:		\$0	Total NDE:	\$0	
		Subtotal of Estimated Cost		\$250,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-7A Parkside Apartments			NY 41-7A Parkside Apartments			
		Site:			Site:		
		Upgrade parking lot (3096)	\$50,000		Landscape (1973)	\$10,000	
		Total Site:	\$50,000		Total Site:	\$10,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		Mechanical upgrades (2049)	\$20,000		None	\$0	
		Total M&E:	\$20,000		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Upgrade bathrooms	\$50,000		Paint DU'S (0090)	\$25,000	
		Total DUs:	\$50,000		Total DUs:	\$25,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		none	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$120,000	Subtotal of Estimated Cost		\$35,000

Capital Fund Program Five-Year Action Plan								
Part II: Supporting Pages---Work Activities								
Activities for Year 2				Activities for Year 3				
FFY Grant: 2006				FFY Grant: 2007				
Activities for	PHA FY:			PHA FY:				
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
2005	Name/Number	Categories		Name/Number	Categories			
See Annual Statement	NY 41-7C Elmdorf Apartments			NY 41-7C Elmdorf Apartments				
		Site:			Site:			
		none			None	\$0		
			Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:			
		None		\$0	none		\$0	
			Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:			
		None		\$0	Replace roofing (4135)		\$30,000	
			Total B.E.:	\$0		Total B.E.:	\$30,000	
		Dwelling Units:			Dwelling Units:			
		None		\$0	None		\$0	
			Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:			
		None		\$0	None		\$0	
			Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:			
		None		\$0	none		\$0	
			Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:			
		None		\$0	none		\$0	
			Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:			
		None		\$0	None		\$0	
			Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost				Subtotal of Estimated Cost		\$30,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-7C Elmdorf Apartments			NY 41-7C Elmdorf Apartments			
		Site:			Site:		
		None	\$0		Landscape (1385)	\$5,000	
		Total Site:	\$0		Total Site:	\$5,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		Replace pumps (2003)	\$25,000		Mechanical upgrades (2049)	\$10,000	
		Total M&E:	\$25,000		Total M&E:	\$10,000	
		Building Exterior:			Building Exterior:		
		none	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		None	\$0		Replace windows (4136)	\$75,000	
		Total DUs:	\$0		Total DUs:	\$75,000	
		Dwelling Equipment:			Dwelling Equipment:		
		none	\$0		none	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		Paint hallways (4137)	\$10,000	
		Total ICAs:	\$0		Total ICAs:	\$10,000	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$25,000	Subtotal of Estimated Cost		\$100,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-7D Parliament Arms			NY 41-7D Parliament Arms		
		Site:			Site:	
		none	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		Upgrade boilers (1849)	\$20,000		none	\$0
		Replace panel boxes (4028)	\$20,000			
		Total M&E:	\$40,000		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
			\$0		Replace floor (4027)	\$100,000
					Upgrade kitchens (4138)	\$100,000
		Total DUs:	\$0		Total DUs:	\$200,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
	Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	none	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0				
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$40,000	Subtotal of Estimated Cost	\$200,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
	Activities for Year 4			Activities for Year 5			
Activities for	FFY Grant: 2008			FFY Grant: 2009			
Year 1	PHA FY:			PHA FY:			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-7D Parliament Arms			NY 41-7D Parliament Arms			
		Site:			Site:		
			\$0		Landscape (0844)	\$10,000	
					Paving (4139)	\$50,000	
			Total Site:	\$0		Total Site:	\$60,000
			Mechanical and Electrical:			Mechanical and Electrical:	
			None	\$0		None	\$0
			Total M&E:	\$0		Total M&E:	\$0
			Building Exterior:			Building Exterior:	
			Replace exterior doors (S1390)	\$75,000		none	\$0
			Total B.E.:	\$75,000		Total B.E.:	\$0
			Dwelling Units:			Dwelling Units:	
				\$0		Upgrade bathrooms (4030)	\$100,000
			Total DUs:	\$0		Total DUs:	\$100,000
			Dwelling Equipment:			Dwelling Equipment:	
			None	\$0		None	\$0
			Total D.E.:	\$0		Total D.E.:	\$0
			Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		none	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$75,000	Subtotal of Estimated Cost		\$160,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-8 Scattered Sites			NY 41-8 Scattered Sites		
		Site:			Site:	
		none	\$0		8's Major int/ext rehab (0932)	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		none	\$0		none	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		none	\$0		none	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/Ext Renovations (0932)	\$50,000		Major Int/Ext Renovations (0932)	\$25,000
		Total DUs:	\$50,000		Total DUs:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		none	\$0	
				none	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$25,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 4			Activities for Year 5		
Activities for	FFY Grant: 2008			FFY Grant: 2009		
Year 1	PHA FY:			PHA FY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-8 Scattered Sites			NY 41-8 Scattered Sites		
		Site:			Site:	
		none	\$0		none	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/Ext Renovations (0932)	\$25,000		Major Int/Ext Renovations (0932)	\$25,000
			-----			-----
		Total DUs:	\$25,000		Total DUs:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$25,000	Subtotal of Estimated Cost		\$25,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-9 Holland Townhouses			NY 41-9 Holland Townhouses		
		Site:			Site:	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		none	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		none	\$0		Replace interior doors (1864)	\$250,000
		Total DUs:	\$0		Total DUs:	\$250,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$250,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: 2008			FFY Grant: 2009		
Activities for Year 1	PHA FY:			PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-9 Holland Townhouses			NY 41-9 Holland Townhouses		
		Site:			Site:	
		Landscape (1975)	\$25,000		Paving (1884)	\$50,000
			-----			-----
		Total Site:	\$25,000		Total Site:	\$50,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		none	\$0		Repair brick veneer (1246)	\$200,000
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$200,000
		Dwelling Units:			Dwelling Units:	
		Upgrade kitchens and baths (3098)	\$205,000		Paint DU'S (3022)	\$50,000
			-----			-----
		Total DUs:	\$205,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
			-----			-----
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		none	\$0		none	\$0
			-----			-----
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$230,000	Subtotal of Estimated Cost		\$300,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2006				FFY Grant: 2007			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-10 Scattered Sites			NY 41-10 Scattered Sites			
		Site:			Site:		
		none	\$0		Architect fees (0940)	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major int/ext renovations (0150)	\$250,000		Major Int/Ext Renovations (0150)	\$50,000	
		Total DUs:	\$250,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$250,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-10 Scattered Sites			NY 41-10 Scattered Sites		
		Site:			Site:	
		None	\$0		None	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/Ext Renovations (0150)	\$50,000		Major Int/Ext Renovations (0150)	\$100,000
			-----			-----
		Total DUs:	\$50,000		Total DUs:	\$100,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$100,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-12A Capsule Dwelling			NY 41-12A Capsule Dwelling		
		Site:			Site:	
		None	\$0		none	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		Upgrade heat systems (2006)	\$20,000		None	\$0
		Total M&E:	\$20,000		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		none	\$0		Siding repairs (1723)	\$50,000
		Total B.E.:	\$0		Total B.E.:	\$50,000
		Dwelling Units:			Dwelling Units:	
		none	\$0		none	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
		\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	none	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$20,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
	Activities for Year 4			Activities for Year 5			
	FFY Grant: 2008			FFY Grant: 2009			
Activities for Year 1	PHA FY:			PHA FY:			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-12A Capsule Dwelling			NY 41-12A Capsule Dwelling			
		Site:			Site:		
			\$0		Landscaping (1977)	\$10,000	
					Paving (4034)	\$25,000	
			Total Site:	\$0		Total Site:	\$35,000
			Mechanical and Electrical:			Mechanical and Electrical:	
			None	\$0		None	\$0
			Total M&E:	\$0		Total M&E:	\$0
			Building Exterior:			Building Exterior:	
			none	\$0		Upgrade lighting (4033)	\$10,000
			Total B.E.:	\$0		Total B.E.:	\$10,000
			Dwelling Units:			Dwelling Units:	
			Upgrade bathrooms (1870)	\$100,000		Paint DU's (0161)	\$20,000
			Total DUs:	\$100,000		Total DUs:	\$20,000
			Dwelling Equipment:			Dwelling Equipment:	
			None	\$0		None	\$0
			Total D.E.:	\$0		Total D.E.:	\$0
			Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$65,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2006				FFY Grant: 2007			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-12B Federal Street T/H			NY 41-12B Federal Street T/H			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		none	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		none	\$0		Fencing (4000)	\$50,000	
		Total B.E.:	\$0		Total B.E.:	\$50,000	
		Dwelling Units:			Dwelling Units:		
		None	\$0		None	\$0	
		Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		none	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-12B Federal Street T/H			NY 41-12B Federal Street T/H			
		Site:			Site:		
		Landscape (1978)	\$5,000			\$0	
		Total Site:	\$5,000		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
			\$0		Replace roofs (4035)	\$25,000	
		Total B.E.:	\$0		Total B.E.:	\$25,000	
		Dwelling Units:			Dwelling Units:		
		Replace combustion systems (0176)	\$25,000		Paint DU's (0161)	\$10,000	
		Total DUs:	\$25,000		Total DUs:	\$10,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$30,000	Subtotal of Estimated Cost		\$35,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 1	Activities for Year 2			Activities for Year 3			
	FFY Grant: 2006			FFY Grant: 2007			
	PHA FY:			PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2005	NY 41-14 University Tower			NY 41-14 University Tower			
		Site:			Site:		
			\$0		Replace pavillion (4036)	\$20,000	
					Seal & stripe (4140)	\$5,000	
			Total Site:	\$0		Total Site:	\$25,000
			Mechanical and Electrical:		Mechanical and Electrical:		
		none	\$0		none	\$0	
			Total M&E:	\$0		Total M&E:	\$0
			Building Exterior:		Building Exterior:		
		Roof repairs (2063)	\$100,000		None	\$0	
			Total B.E.:	\$100,000		Total B.E.:	\$0
			Dwelling Units:		Dwelling Units:		
		none	\$0		none	\$0	
			Total DUs:	\$0		Total DUs:	\$0
			Dwelling Equipment:		Dwelling Equipment:		
		None	\$0		None	\$0	
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:		Interior Common Areas:			
	Upgrade Community room (4010)	\$20,000		none	\$0		
		Total ICAs:	\$20,000		Total ICAs:	\$0	
		Site-Wide Facilities:		Site-Wide Facilities:			
	none	\$0			\$0		
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:		Nondwelling Equipment:			
	None	\$0		None	\$0		
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$120,000	Subtotal of Estimated Cost		\$25,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-14 University Tower			NY 41-14 University Tower			
		Site:			Site:		
		Landscape (1978)		\$10,000	none		\$0
			Total Site:	\$10,000		Total Site:	\$0
			Mechanical and Electrical:			Mechanical and Electrical:	
			None	\$0	None		\$0
			Total M&E:	\$0		Total M&E:	\$0
			Building Exterior:			Building Exterior:	
			none	\$0	none		\$0
			Total B.E.:	\$0		Total B.E.:	\$0
			Dwelling Units:			Dwelling Units:	
			Upgrade DU's (4001)	\$250,000	Upgrade DU's (4001)		\$200,000
			Total DUs:	\$250,000		Total DUs:	\$200,000
			Dwelling Equipment:			Dwelling Equipment:	
			None	\$0	None		\$0
			Total D.E.:	\$0		Total D.E.:	\$0
			Interior Common Areas:			Interior Common Areas:	
			None	\$0	None		\$0
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0	none		\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0	None		\$0	
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$260,000	Subtotal of Estimated Cost		\$200,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 2			Activities for Year 3		
Activities for	FFY Grant: 2006			FFY Grant: 2007		
Year 1	PHA FY:			PHA FY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-15 Glenwood Gardens			NY 41-15 Glenwood Gardens		
		Site:			Site:	
				\$0	Prune trees(3078)	\$25,000
			Total Site:	\$0		\$25,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		none		\$0	none	\$0
			Total M&E:	\$0		\$0
		Building Exterior:			Building Exterior:	
		Repair ext soffits (3060)		\$200,000	None	\$0
		Seal/repair brick (E1921)		\$200,000		
			Total B.E.:	\$400,000		\$0
		Dwelling Units:			Dwelling Units:	
		none		\$0	None	\$0
			Total DUs:	\$0		\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None		\$0	None	\$0
			Total D.E.:	\$0		\$0
		Interior Common Areas:			Interior Common Areas:	
	None		\$0	None	\$0	
		Total ICAs:	\$0		\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	none		\$0	None	\$0	
		Total SWFs:	\$0		\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None		\$0	None	\$0	
		Total NDE:	\$0		\$0	
	Subtotal of Estimated Cost		\$400,000	Subtotal of Estimated Cost	\$25,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
PHA FY:				PHA FY:		
Activities for Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-15 Glenwood Gardens			NY 41-15 Glenwood Gardens		
		Site:			Site:	
		Paving (2065)	\$25,000		none	\$0
		Total Site:	\$25,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		Roof replacement (1628)	\$400,000
		Total B.E.:	\$0		Total B.E.:	\$400,000
		Dwelling Units:			Dwelling Units:	
		Replace porch windows (E1988)	\$400,000		Paint DU'S (3077)	\$50,000
					Upgrade bathrooms (4002)	\$200,000
					Insulate exterior walls (E1444)	\$100,000
		Total DUs:	\$400,000		Total DUs:	\$350,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		none	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$425,000	Subtotal of Estimated Cost	\$750,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2006				FFY Grant: 2007			
Activities for Year 1	PHA FY:			PHA FY:			
2005	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	NY 41-17 Bronson Court			NY 41-17 Bronson Court			
		Site: none	\$0		Site: none	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior: None	\$0		Building Exterior: None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units: None	\$0		Dwelling Units: Replace exterior doors (S0271)	\$100,000	
		Total DUs:	\$0		Total DUs:	\$100,000	
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities: none	\$0		Site-Wide Facilities: None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$100,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-17 Bronson Court			NY 41-17 Bronson Court		
		Site:			Site:	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		none	\$0		Replace windows (E0956)	\$300,000
		Total DUs:	\$0		Total DUs:	\$300,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	\$300,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 1	Activities for Year 2			Activities for Year 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY:			PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005	NY41-18A Hudson Ridge Tower			NY41-18A Hudson Ridge Tower		
		Site:			Site:	
		None	\$0		Roof repairs (0323)	\$100,000
			-----			-----
		Total Site:	\$0		Total Site:	\$100,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		none	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		none	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Upgrade DU's (4141)	\$600,000		none	\$0
			-----			-----
		Total DUs:	\$600,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		none	\$0
			-----			-----
	Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	Paint hallways (4142)	\$100,000		none	\$0	
	Replace flooring (4143)	\$100,000				
		-----			-----	
	Total ICAs:	\$200,000		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		none	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$800,000	Subtotal of Estimated Cost	\$100,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY41-18A Hudson Ridge Tower			NY41-18A Hudson Ridge Tower			
		Site:			Site:		
		None		\$0	none	\$0	
			Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:		
		none		\$0	None	\$0	
			Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:		
		None		\$0	none	\$0	
			Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:		
		none		\$0	none	\$0	
			Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:		
		None		\$0	None	\$0	
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:		
		None		\$0	Install sprinklers (0350)	\$410,000	
			Total ICAs:	\$0		Total ICAs:	\$410,000
		Site-Wide Facilities:			Site-Wide Facilities:		
		None		\$0	None	\$0	
			Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:		
		None		\$0	None	\$0	
			Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$410,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2006				FFY Grant: 2007			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-18B Seneca Manor T/H			NY 41-18B Seneca Manor T/H			
		Site:			Site:		
		Fencing (4011)		\$100,000	none		\$0
			Total Site:	\$100,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:		
		None		\$0	Basement drainage		\$135,000
			Total M&E:	\$0		Total M&E:	\$135,000
		Building Exterior:			Building Exterior:		
		None		\$0	None		\$0
			Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:		
		none		\$0	Upgrade bathrooms		\$150,000
			Total DUs:	\$0		Total DUs:	\$150,000
		Dwelling Equipment:			Dwelling Equipment:		
		None		\$0	None		\$0
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:		
		None		\$0	None		\$0
			Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:		
		None		\$0	none		\$0
			Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:		
		None		\$0	None		\$0
			Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$285,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-18B Seneca Manor T/H			NY 41-18B Seneca Manor T/H			
		Site:			Site:		
		None	\$0		Landscaping (4145)	\$25,000	
		Total Site:	\$0		Total Site:	\$25,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Upgrade kitchens (4144)	\$100,000		none	\$0	
		Total DUs:	\$100,000		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		none	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$25,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 1	Activities for Year 2			Activities for Year 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY:			PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005	NY 41-19 Glide Court Apts.			NY 41-19 Glide Court Apts.		
		Site:			Site:	
		None	\$0		Seal/stripe (4146)	\$10,000
			-----			-----
		Total Site:	\$0		Total Site:	\$10,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		Replace baseboards (4016)	\$150,000
			-----			-----
		Total M&E:	\$0		Total M&E:	\$150,000
		Building Exterior:			Building Exterior:	
		Roof replace (4012)	\$250,000		none	\$0
			-----			-----
		Total B.E.:	\$250,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
			-----			-----
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	None	\$0		None	\$0	
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$250,000	Subtotal of Estimated Cost	\$160,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-19 Glide Court Apts.			NY 41-19 Glide Court Apts.		
		Site:			Site:	
		none	\$0		Landscape (4147)	\$10,000
		Total Site:	\$0		Total Site:	\$10,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		none	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$10,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 1	Activities for Year 2			Activities for Year 3			
	FFY Grant: 2006			FFY Grant: 2007			
	PHA FY:			PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2005	NY 41-22 Lake Tower			NY 41-22 Lake Tower			
		Site:			Site:		
		Power flush waste lines (3033)		\$10,000	Seal/stripe (4148)	\$10,000	
					Parking lot gates (4019)	\$20,000	
			Total Site:	\$10,000		Total Site:	\$30,000
			Mechanical and Electrical:		Mechanical and Electrical:		
		None		\$0	Upgrade DU heat	\$100,000	
			Total M&E:	\$0		Total M&E:	\$100,000
			Building Exterior:		Building Exterior:		
		None		\$0	none	\$0	
			Total B.E.:	\$0		Total B.E.:	\$0
			Dwelling Units:		Dwelling Units:		
		none		\$0	Upgrade DU (4004)	\$300,000	
			Total DUs:	\$0		Total DUs:	\$300,000
			Dwelling Equipment:		Dwelling Equipment:		
		None		\$0	None	\$0	
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:		Interior Common Areas:			
	None		\$0	none	\$0		
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:		Site-Wide Facilities:			
	None		\$0	None	\$0		
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:		Nondwelling Equipment:			
	None		\$0	None	\$0		
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$10,000	Subtotal of Estimated Cost		\$430,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-22 Lake Tower			NY 41-22 Lake Tower			
		Site:			Site:		
		none	\$0		none	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		Clean air handlers (4022)	\$5,000		Replace roof exhaust fans (1799)	\$10,000	
		Total M&E:	\$5,000		Total M&E:	\$10,000	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Upgrade DU's (4004)	\$200,000		none	\$0	
		Total DUs:	\$200,000		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		none	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$205,000	Subtotal of Estimated Cost		\$10,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
PHA FY:				PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-33 Scattered sites			NY 41-33 Scattered sites		
		Site:			Site:	
		none	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major int/ext renovations (1132)	\$75,000		Major int/ext renovations (1132)	\$50,000
		Total DUs:	\$75,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$75,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2006			
PHA FY:				PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-33 Scattered sites			NY 41-33 Scattered sites			
		Site:			Site:		
		none	\$0		none	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		none	\$0		none	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		none	\$0		none	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major int/ext renovations (1132)	\$50,000		Major int/ext renovations (1132)	\$50,000	
		Total DUs:	\$50,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		none	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		none	\$0		none	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
	Activities for Year 2			Activities for Year 3			
	FFY Grant: 2006			FFY Grant: 2007			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-34 Lexington Court			NY 41-34 Lexington Court			
	Site:			Site:			
	Apartments	None	\$0	None		\$0	
		Total Site:	\$0	Total Site:		\$0	
		Mechanical and Electrical:		Mechanical and Electrical:			
		Clean boilers (E0657)	\$10,000	none		\$0	
		Total M&E:	\$10,000	Total M&E:		\$0	
		Building Exterior:		Building Exterior:			
		none	\$0	None		\$0	
		Total B.E.:	\$0	Total B.E.:		\$0	
		Dwelling Units:		Dwelling Units:			
		none	\$0	Install lights in bedrooms (1484)		\$50,000	
		Total DUs:	\$0	Total DUs:		\$50,000	
		Dwelling Equipment:		Dwelling Equipment:			
		None	\$0	None		\$0	
		Total D.E.:	\$0	Total D.E.:		\$0	
		Interior Common Areas:		Interior Common Areas:			
		None	\$0	None		\$0	
		Total ICAs:	\$0	Total ICAs:		\$0	
		Site-Wide Facilities:		Site-Wide Facilities:			
		none	\$0	none		\$0	
		Total SWFs:	\$0	Total SWFs:		\$0	
		Nondwelling Equipment:		Nondwelling Equipment:			
		none	\$0	Replace boilers (0981)		\$75,000	
		Total NDE:	\$0	Total NDE:		\$75,000	
		Subtotal of Estimated Cost		\$10,000	Subtotal of Estimated Cost		\$125,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 4			Activities for Year 5		
Activities for	FFY Grant: 2008			FFY Grant: 2009		
Year 1	PHA FY:			PHA FY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-34 Lexington Court			NY 41-34 Lexington Court		
		Site:			Site:	
		Landscape (1980)	\$25,000		Seal/Stripe (4150)	\$25,000
		Total Site:	\$25,000		Total Site:	\$25,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		none	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		none	\$0		none	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		none	\$0		New intercoms (3035)	\$35,000
					Paint DU (0653)	\$25,000
		Total DUs:	\$0		Total DUs:	\$60,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	none	\$0		none	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$25,000	Subtotal of Estimated Cost	\$85,000	

Capital Fund Program Five-Year Action Plan								
Part II: Supporting Pages---Work Activities								
Activities for Year 2				Activities for Year 3				
FFY Grant: 2006				FFY Grant: 2007				
Activities for	PHA FY:			PHA FY:				
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
2005	Name/Number	Categories		Name/Number	Categories			
See Annual Statement	NY 41-35 Harriet Tubman Ests.			NY 41-35 Harriet Tubman Ests.				
		Site:			Site:			
		none		\$0	None	\$0		
			Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:			
		None		\$0	none		\$0	
			Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:			
		None		\$0	Replace exterior doors (S3064)		\$150,000	
			Total B.E.:	\$0		Total B.E.:	\$150,000	
		Dwelling Units:			Dwelling Units:			
		None		\$0	None		\$0	
			Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:			
		None		\$0	None		\$0	
			Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:			
		None		\$0	None		\$0	
			Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:			
		none		\$0	None		\$0	
			Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:			
		None		\$0	None		\$0	
			Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		\$150,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-35 Harriet Tubman Ests.			NY 41-35 Harriet Tubman Ests.		
		Site:			Site:	
		Seal/stripe (4013)		\$30,000	Repair sidewalks (3037)	\$200,000
		Total Site:		\$30,000	Total Site:	\$200,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None		\$0	None	\$0
		Total M&E:		\$0	Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		Replace roofs (4025)		\$300,000	none	\$0
		Total B.E.:		\$300,000	Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None		\$0	None	\$0
		Total DUs:		\$0	Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None		\$0	None	\$0
		Total D.E.:		\$0	Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None		\$0	None	\$0
		Total ICAs:		\$0	Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		Seal brickwork (4026)		\$100,000	none	\$0
		Total SWFs:		\$100,000	Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
		None		\$0	None	\$0
		Total NDE:		\$0	Total NDE:	\$0
		Subtotal of Estimated Cost		\$430,000	Subtotal of Estimated Cost	\$200,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2007				FFY Grant: 2007			
PHA FY:				PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-36 Scattered sites			NY 41-36 Scattered sites			
	Site:			Site:			
	none		\$0	none		\$0	
	Total Site:		\$0	Total Site:		\$0	
	Mechanical and Electrical:			Mechanical and Electrical:			
	None		\$0	None		\$0	
	Total M&E:		\$0	Total M&E:		\$0	
	Building Exterior:			Building Exterior:			
	none		\$0	None		\$0	
	Total B.E.:		\$0	Total B.E.:		\$0	
	Dwelling Units:			Dwelling Units:			
	Major int/ext renovations (0710)		\$125,000	Major int/ext renovations (0710)		\$75,000	
	Total DUs:		\$125,000	Total DUs:		\$75,000	
	Dwelling Equipment:			Dwelling Equipment:			
	None		\$0	None		\$0	
	Total D.E.:		\$0	Total D.E.:		\$0	
	Interior Common Areas:			Interior Common Areas:			
	None		\$0	None		\$0	
	Total ICAs:		\$0	Total ICAs:		\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			
	none		\$0	None		\$0	
	Total SWFs:		\$0	Total SWFs:		\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			
	None		\$0	None		\$0	
	Total NDE:		\$0	Total NDE:		\$0	
	Subtotal of Estimated Cost			\$125,000	Subtotal of Estimated Cost		\$75,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-36 Scattered sites			NY 41-36 Scattered sites		
		Site:			Site:	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major int/ext renovations (0710)	\$75,000		Major int/ext renovations (0710)	\$65,000
		Total DUs:	\$75,000		Total DUs:	\$65,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$75,000	Subtotal of Estimated Cost		\$65,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
	Activities for Year 2			Activities for Year 3			
	FFY Grant: 2006			FFY Grant: 2007			
Activities for Year 1	PHA FY:			PHA FY:			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-38 Lena Gantt Estates			NY 41-38 Lena Gantt Estates			
		Site:			Site:		
		None		\$0	Seal/stripe (4014)	\$50,000	
					Fencing (S1718)	\$150,000	
			Total Site:	\$0		Total Site:	\$200,000
			Mechanical and Electrical:		Mechanical and Electrical:		
		None		\$0	None	\$0	
			Total M&E:	\$0		Total M&E:	\$0
			Building Exterior:		Building Exterior:		
		none		\$0	none	\$0	
			Total B.E.:	\$0		Total B.E.:	\$0
			Dwelling Units:		Dwelling Units:		
		None		\$0	Paint DU's (3036)	\$50,000	
			Total DUs:	\$0		Total DUs:	\$50,000
			Dwelling Equipment:		Dwelling Equipment:		
		None		\$0	None	\$0	
			Total D.E.:	\$0		Total D.E.:	\$0
			Interior Common Areas:		Interior Common Areas:		
	None		\$0	None	\$0		
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:		Site-Wide Facilities:			
	none		\$0	none	\$0		
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:		Nondwelling Equipment:			
	None		\$0	None	\$0		
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$250,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-38 Lena Gantt Estates			NY 41-38 Lena Gantt Estates		
		Site:			Site:	
		None	\$0		none	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		none	\$0		none	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Upgrade elderly units (4151)	\$200,000		None	\$0
		Total DUs:	\$200,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		Tenant storage sheds (3065)	\$50,000	
	Total SWFs:	\$0		Total SWFs:	\$50,000	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$200,000	Subtotal of Estimated Cost	\$50,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
	Activities for Year 2			Activities for Year 3			
	FFY Grant: 2006			FFY Grant: 2007			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-39 Jonathon Child Apts.			NY 41-39 Jonathon Child Apts.			
		Site:			Site:		
		None		\$0	none	\$0	
			Total Site:	\$0		Total Site:	\$0
			Mechanical and Electrical:			Mechanical and Electrical:	
		Replace door strikes(1496)		\$25,000	none		\$0
			Total M&E:	\$25,000		Total M&E:	\$0
			Building Exterior:			Building Exterior:	
		None		\$0	None		\$0
			Total B.E.:	\$0		Total B.E.:	\$0
			Dwelling Units:			Dwelling Units:	
		none		\$0	Replace flooring (1026)		\$200,000
			Total DUs:	\$0	0		\$200,000
			Dwelling Equipment:			Dwelling Equipment:	
		none		\$0	None		\$0
			Total D.E.:	\$0		Total D.E.:	\$0
			Interior Common Areas:			Interior Common Areas:	
		none		\$0	None		\$0
			Total ICAs:	\$0		Total ICAs:	\$0
			Site-Wide Facilities:			Site-Wide Facilities:	
		None		\$0	none		\$0
			Total SWFs:	\$0		Total SWFs:	\$0
			Nondwelling Equipment:			Nondwelling Equipment:	
		None		\$0	None		\$0
			Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost		\$25,000	Subtotal of Estimated Cost		\$200,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2005	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-39 Jonathon Child Apts.			NY 41-39 Jonathon Child Apts.			
		Site:			Site:		
		Roof repairs (1636)	\$50,000		Additional parking (1719)	\$25,000	
		Total Site:	\$50,000		Total Site:	\$25,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		None	\$0		None	\$0	
		Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$25,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
Activities for Year 1	PHA FY:			PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-40 Blackwell Estates			NY 41-40 Blackwell Estates		
		Site:			Site:	
		Landscaping (1509)	\$10,000		None	\$0
		Total Site:	\$10,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		none	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		Siding replacement (2077)	\$100,000
		Total B.E.:	\$0		Total B.E.:	\$100,000
		Dwelling Units:			Dwelling Units:	
		none	\$0		Insulate exterior walls	\$100,000
		Total DUs:	\$0		Total DUs:	\$100,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		none	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		none	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	Sewer line repairs(1302)	\$50,000		none	\$0	
	Total NDE:	\$50,000		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$60,000	Subtotal of Estimated Cost		\$200,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: 2008			FFY Grant: 2009		
Activities for Year 1	PHA FY:			PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-40 Blackwell Estates			NY 41-40 Blackwell Estates		
		Site:			Site:	
		None	\$0		Parking lot improvements (4152)	\$40,000
			-----			-----
		Total Site:	\$0		Total Site:	\$40,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		Roof replacement (1510)	\$250,000		None	\$0
			-----			-----
		Total B.E.:	\$250,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		none	\$0		none	\$0
			-----			-----
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$250,000	Subtotal of Estimated Cost	\$40,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: 2006			FFY Grant: 2007		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-50 Scattered Sites			NY 41-50 Scattered Sites		
		Site:			Site:	
		none	\$0		none	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		none	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		none	\$0			\$0
			\$0			
			-----		Total B.E.:	\$0
		Total B.E.:	\$0			
		Dwelling Units:			Dwelling Units:	
		Major Int/ext renovations (1320)	\$100,000		Major Int/ext renovations (1320)	\$25,000
			-----			-----
		Total DUs:	\$100,000		Total DUs:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	None	\$0			\$0	
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	none	\$0			\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
		\$0			\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
				Total NDE:	\$0	
	Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost	\$25,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-50 Scattered Sites			NY 41-50 Scattered Sites		
		Site:			Site:	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/ext renovations (1320)	\$50,000		none	\$0
		Total DUs:	\$50,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-55 Scattered Sites			NY 41-55 Scattered Sites		
		Site:			Site:	
		none	\$0		Architect fees	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0			\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
			\$0			\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/ext renovations (2031)	\$350,000		Major Int/ext renovations (2031)	\$25,000
			-----			-----
		Total DUs:	\$350,000		Total DUs:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0			\$0
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
					\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
		\$0			\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$350,000	Subtotal of Estimated Cost	\$25,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
PHA FY:				PHA FY:			
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2005							
See Annual Statement	NY 41-55 Scattered Sites			NY 41-55 Scattered Sites			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major Int/ext renovations (2031)	\$50,000		none	\$0	
		Total DUs:	\$50,000		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-58 Scattered Sites			NY 41-58 Scattered Sites		
		Site:			Site:	
		none	\$0		Architect fees (4032)	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0			\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
			\$0			\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		none	\$0		Major Int/ext renovations (3093)	\$100,000
		Total DUs:	\$0		Total DUs:	\$100,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:			Interior Common Areas:		
	None	\$0			\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
					\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
		\$0			\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$100,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
		Activities for Year 4		Activities for Year 5		
		FFY Grant: 2008		FFY Grant: 2009		
Activities for		PHA FY:		PHA FY:		
Year 1						
		Development	Major Work	Development	Major Work	Estimated Cost
2005		Name/Number	Categories	Name/Number	Categories	
See Annual Statement	NY 41-58 Scattered Sites			NY 41-58 Scattered Sites		
		Site:		Site:		
		None	\$0	None		\$0
		Total Site:	\$0	Total Site:		\$0
		Mechanical and Electrical:		Mechanical and Electrical:		
		None	\$0	None		\$0
		Total M&E:	\$0	Total M&E:		\$0
		Building Exterior:		Building Exterior:		
		None	\$0	None		\$0
		Total B.E.:	\$0	Total B.E.:		\$0
		Dwelling Units:		Dwelling Units:		
		Major Int/ext renovations (3093)	\$50,000	none		\$0
		Total DUs:	\$50,000	Total DUs:		\$0
		Dwelling Equipment:		Dwelling Equipment:		
		None	\$0	None		\$0
		Total D.E.:	\$0	Total D.E.:		\$0
		Interior Common Areas:		Interior Common Areas:		
		None	\$0	None		\$0
		Total ICAs:	\$0	Total ICAs:		\$0
		Site-Wide Facilities:		Site-Wide Facilities:		
		None	\$0	None		\$0
		Total SWFs:	\$0	Total SWFs:		\$0
		Nondwelling Equipment:		Nondwelling Equipment:		
		None	\$0	None		\$0
		Total NDE:	\$0	Total NDE:		\$0
		Subtotal of Estimated Cost	\$50,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2006				FFY Grant: 2007		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2005	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-59 Scattered Sites			NY 41-59 Scattered Sites		
		Site:			Site:	
		none	\$0		none	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0			\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		none	\$0			\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		none	\$0		none	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	None	\$0			\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
					\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
		\$0			\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2008				FFY Grant: 2009		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-59 Scattered Site			NY 41-59 Scattered Sites		
		Site:			Site:	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major int/ext renovations (4160)	\$10,000		none	\$0
		Total DUs:	\$10,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$10,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 1	Activities for Year 2			Activities for Year 3		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2005						
See Annual Statement	NY 41-61 Scattered Sites			NY 41-59 Scattered Site		
		Site:			Site:	
		None	\$0		None	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		none	\$0		none	\$0
			-----			-----
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2008				FFY Grant: 2009			
PHA FY:				PHA FY:			
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2005							
See Annual Statement	NY 41-61 Scattered Sites			NY 41-61 Scattered Sites			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		none	\$0		none	\$0	
		Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R04150105	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements Soft Costs	0			
	Management Improvements Hard Costs	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	114,993			
19	1502 Contingency	0			
20	Amount of Annual Grant: (sum of lines 2-19)	114,993			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 compliance	0			
23	Amount of line 20 Related to Security –Soft Costs	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R04150105	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 related to Security-- Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
26	Collateralization Expenses or Debt Service	0			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Rochester Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2004</p>
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|--|--|--|
| <input type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no: 3) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/05 | | <input type="checkbox"/> Final Performance and Evaluation Report |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$235,000.00	\$235,000.00	\$85,000.00	\$85,000.00
3	1408 Management Improvements	\$389,397.00	\$389,397.00	\$340,335.00	\$340,335.00
4	1410 Administration	\$510,000.00	\$510,000.00	\$510,000.00	\$295,444.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$66,052.00	\$89,835.00	\$21,340.00	\$0.00
8	1499 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$944,000.00	\$944,000.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$1,330,248.00	\$1,302,265.00	\$180,602.00	\$24,515.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$1,550,000.00	\$1,554,200.00	\$37,287.00	\$9,569.00
13	1475 Nondwelling Equipment	\$105,000.00	\$105,000.00	\$89,600.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,129,697.00	\$5,129,697.00	\$1,264,164.00	\$754,863.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Thomas F. McHugh
Executive Director

10/3/2005

Joan K. Spilman
Director of Public Housing

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Rochester Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2004</p>
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|--|--|---|
| <input type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no: 3) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/05 | | <input type="checkbox"/> Final Performance and Evaluation Report |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$235,000.00	\$235,000.00	\$85,000.00	\$85,000.00
3	1408 Management Improvements	\$389,397.00	\$389,397.00	\$340,335.00	\$340,335.00
4	1410 Administration	\$510,000.00	\$510,000.00	\$510,000.00	\$295,444.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$66,052.00	\$89,835.00	\$21,340.00	\$0.00
8	1499 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$944,000.00	\$944,000.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$1,330,248.00	\$1,302,265.00	\$180,602.00	\$24,515.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$1,550,000.00	\$1,554,200.00	\$37,287.00	\$9,569.00
13	1475 Nondwelling Equipment	\$105,000.00	\$105,000.00	\$89,600.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,129,697.00	\$5,129,697.00	\$1,264,164.00	\$754,863.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Thomas F. McHugh
Executive Director

10/3/2005

Joan K. Spilman
Director of Public Housing

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY- 1A Kennedy Tower	Fees and Costs none	1430		\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Revitalization (4038)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace backflow preventers (4040)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Kennedy			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-1B Kennedy T/H	none	1430	Total Fees	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Landscape/Sitework (0002)	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none none none	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none none none	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Kennedy		Project Total:		\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-1B Kennedy T/H	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Kennedy T/H		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2A Duplexes	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace Aliminum wiring(1919)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (2037) none none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Duplexes			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2B Danforth West	Architect Fees (1891)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Seal and stripe parking lots (4043)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Electrical updrades all panels (4042) Replace backflow preventor valves(4041)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Expand Emergency call system (0556)	1470		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Repair/Replace waste lines in base(4044)	1470		\$20,000.00	\$40,000.00	\$0.00	\$0.00	
			Total SWFs:	\$20,000.00	\$40,000.00	\$0.00	\$0.00	
	Nondwelling Equipment: Upgrade elevators cabs (4100)	1475		\$18,000.00	\$18,000.00	\$17,920.00	\$0.00	
		Total NDE:	\$18,000.00	\$18,000.00	\$17,920.00	\$0.00		
Total,			Project Total:	\$48,000.00	\$58,000.00	\$17,920.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-2B1 Danforth East	Architect Fees (1892)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
	Site:			\$0.00	\$0.00	\$0.00	\$0.00		
	Seal and Stripe parking lot (4049)	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:								
	Electrical upgrades (4045)	1460			\$0.00	\$0.00	\$0.00	\$0.00	
	Replace backflow preventors (4046)				\$0.00	\$0.00			
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:								
	Repair/wash/seal ext. of building(4047)	1460			\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Repair sidewalk at front entry (4048)				\$5,000.00	\$5,000.00	\$0.00	\$0.00	
				Total B.E.:	\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	Dwelling Units:								
Expand emergency call system	1460			\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas:									
Upgrade elevator cabs (4099)	1475			\$18,000.00	\$18,000.00	\$17,920.00	\$0.00		
			Total ICAs:	\$18,000.00	\$18,000.00	\$17,920.00	\$0.00		
Site-Wide Facilities:									
Repair/Replace planters at front ent.(405	1470			\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$53,000.00	\$43,000.00	\$17,920.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2C Atlantic T/H	Site: Landscape/sitework/park/picnic(1970)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2042)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0609) Repalce all wood entry doors(4052)	1460		\$0.00 \$10,000.00	\$0.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total DUs:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Sewer main repairs(4051)	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Atlantic T/H		Project Total:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2C1 Bay Street Town Homes	Site: Repair/Seal/stripe parking lots(4053) Repair/Replace guttersystem (3070)	1450		\$10,000.00 \$0.00	\$10,000.00 \$0.00	\$0.00	\$0.00	
			Total Site:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Landscape/Sitework (2043)	1450		\$20,000.00	\$20,000.00	\$0.00	\$0.00	
			Total B.E.:	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Dwelling Units: Int/Ext Rehab/paint DU's	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Total, Bay Street		Project Total:	\$30,000.00	\$30,000.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-03 Scattered Sites	Site: Architect fees (1893)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0621)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-06 Fairfield Village	Site: Landscape/Sitework (1972) Repair drives/parking (0806)	1450		\$80,000.00 \$20,000.00	\$80,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total Site:	\$100,000.00	\$100,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0811)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Repair/replace concrete (0803)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total, Fairfield		Project Total:	\$100,000.00	\$100,000.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-7A Parkside Apts.	Site: Install garbage tote enclosures(4054)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2049)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace prime windows (E0088) Paint DU's(0090)	1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Install laundry tubs (1542)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Install additional sewer cleanouts(4055)	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parkside			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-7C Elmdorf Apts.	Site: Landscape/sitework (1385)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace aluminum wiring (1234)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Upgrade entrance doors ((S1379)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovate DU's (4110)	1460		\$150,000.00	\$150,000.00	\$0.00	\$0.00	
			Total DUs:	\$150,000.00	\$150,000.00	\$0.00	\$0.00	
	Dwelling Equipment:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	SITE Upgrad/improv site marketability (1754)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Elmdorf			Project Total:	\$150,000.00	\$150,000.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-7D Parliament Arms	Architect Fees (1640)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Site: Repair/replace soffits (3072)	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace C.breakers/bus bars (3074) Install HW boilers & tanks (1851)	1475			\$0.00 \$15,000.00	\$0.00 \$15,000.00	\$0.00	\$0.00	
				Total M&E:	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal brick veneer(4056)	1470			\$20,000.00	\$20,000.00	\$0.00	\$0.00	
				Total B.E.:	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's	1460			\$0.00	\$0.00	\$0.00	\$0.00	
				Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	\$0.00	
				Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00	\$0.00	
				Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470			\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parliament			Project Total:	\$35,000.00	\$35,000.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-08 Scattered Sites	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0932)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
NY 41-09 Holland Town Homes	Architect Fees (1897)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Landscape/sitework (1975) Repair/was/seal/ brick veneer(4057)	1470		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2054)	1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/replace roof(4058)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace furnaces and ducts(1853) Paint DU's (3022)	1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Holland T/H		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-10 Scattered Sites	Architect design fees rehab(0940)			\$0.00	\$0.00	\$0.00	\$0.00		
	Site: Landscape/sitework (1976)	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: Windows and doors (3056)	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Major Int/Ext Rehab (0150) (Tremont St.)	1460	Total DUs:	\$0.00	\$91,000.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment:								
	Total,	Scattered		Project Total:	\$0.00	\$91,000.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-12A Capsule Dwelling	A & E Fees (4059)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Landscape/Sitework (1977)	1450		\$40,000.00	\$40,000.00	\$0.00	\$0.00	
			Total M&E:	\$40,000.00	\$40,000.00	\$0.00	\$0.00	
	Building Exterior: Repair/replace roof (3075)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Repair/paint laundry&utility rooms(4060)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Capsule			Project Total:	\$40,000.00	\$40,000.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-12B Federal St. Town Homes	A & E Fees (4061)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Landscape/Sitework (1978)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0161)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Replace drains a rear entries (3060)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Federal St.			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-14 University Tower	Architectural Fees (1899)	1430		\$2,500.00	\$2,500.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2064)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/was/seal exterior of building/building envelope maintenance/panels under windows. (4007)	1470		\$500,000.00	\$383,000.00	\$0.00	\$0.00	
			Total B.E.:	\$500,000.00	\$383,000.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0193)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Replace doors to exterior (4063)	1460		\$20,000.00	\$20,000.00	\$0.00	\$0.00	
			Total D.E.:	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Interior Common Areas: Upgrade Elevator cabs (4096)	1475		\$18,000.00	\$18,000.00	\$17,920.00	\$0.00	
			Total ICAs:	\$18,000.00	\$18,000.00	\$17,920.00	\$0.00	
	Site-Wide Facilities: Replace back flow preventor (4062)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:								
Total, University		Project Total:		\$540,500.00	\$423,500.00	\$17,920.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-15 Glenwood Gardens	Site: Landscape/Sitework-(2065)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Sewer repairs/manholes(4064)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal brick veneer(4065)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint all DU'S (3077)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:			\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Community building repairs (2010HZ)	1470		\$7,000.00	\$7,000.00	\$0.00	\$0.00	
			Total ICAs:	\$7,000.00	\$7,000.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Convert laundries to gas (E1989)	1470		\$8,000.00	\$8,000.00	\$0.00	\$0.00		
		Total NDE:	\$8,000.00	\$8,000.00	\$0.00	\$0.00		
Total, Glenwood			Project Total:	\$15,000.00	\$15,000.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-17 Bronson Ct. Apts	Site: Landscape/Playground (3079)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace prime windows (E0956)	1460		\$200,000.00	\$200,000.00	\$0.00	\$0.00	
			Total B.E.:	\$200,000.00	\$200,000.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0274)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Bronson Ct.			Project Total:	\$200,000.00	\$200,000.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-18A Hudson Ridge Tower	Architect Fees (1901)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
	Site: Repair spalling & patio cracks (1962) Upgrade site fencing (4066)	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: Electrial distribution upgrade 20%(4067) Install backflow preventors(4068)	1460			\$0.00	\$0.00	\$0.00	\$0.00	
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal exterior of bldg(4069)	1460			\$136,248.00	\$34,665.00	\$0.00	\$0.00	
				Total B.E.:	\$136,248.00	\$34,665.00	\$0.00	\$0.00	
	Dwelling Units: Insulate west walls (E3030) Paint DU's (0338) none	1460			\$0.00	\$0.00	\$0.00	\$0.00	
				Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior common areas Upgrade elevatior cabs (4097)	1475			\$18,000.00	\$18,000.00	\$17,920.00	\$0.00	
				Total D.E.:	\$18,000.00	\$18,000.00	\$17,920.00	\$0.00	
	Site-Wide Facilities: Provide additional parking (2024)	1470			\$0.00	\$0.00	\$0.00	\$0.00	
				Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Hudson Ridge			Project Total:	\$174,248.00	\$72,665.00	\$17,920.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-18B Seneca Manor Town Homes	none	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Install mini manholes (4072)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Service braker panels (electric)(4071)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace tub faucets (3081) Paint DU's(4070)	1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Seneca Manor T/H		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-19 Glide Court	A & E fees (0964)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Upgrade site drainage(3031)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/replace overhangs (3084)	1460		\$50,000.00	\$50,000.00	\$0.00	\$0.00	
			Total B.E.:	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (4073) Upgrd kit cabinets/counters/vans(3082)	1460		\$0.00 \$65,000.00	\$0.00 \$65,000.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total DUs:	\$65,000.00	\$65,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Repair/replace entry enclosures(4074) Renovate community bldg. (3032)	1470		\$150,000.00 \$25,000.00	\$150,000.00 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total ICAs:	\$175,000.00	\$175,000.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glide Court		Project Total:		\$290,000.00	\$290,000.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-22 Lake Tower Site	Architects Fees (1902)	1430		\$0.00	\$0.00	\$2,880.00	\$0.00		
				\$0.00	\$0.00	\$2,880.00	\$0.00		
	Site:								
	Upgrde/improv site marketability(1753)	1450		\$0.00	\$117,000.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$117,000.00	\$0.00	\$0.00	
	Mechanical and Electrical:								
	Mechanical upgrades (2070)	1460		\$32,000.00	\$32,000.00	\$0.00	\$0.00		
	Backflow preventor& electrical dist repairs 20% (4075)			\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$32,000.00	\$32,000.00	\$0.00	\$0.00	
	Building Exterior:								
	Repair exterior of building (4111)	1470		\$400,000.00	\$400,000.00	\$0.00	\$0.00		
				Total B.E.:	\$400,000.00	\$400,000.00	\$0.00	\$0.00	
	Dwelling Units:								
	Paint Dwelling Units (0485)	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
Dwelling Equipment:									
None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas:									
Upgrade elevator cabs (4098)	1475		\$18,000.00	\$18,000.00	\$17,920.00	\$0.00			
			Total ICAs:	\$18,000.00	\$18,000.00	\$17,920.00	\$0.00		
Site-Wide Facilities:									
none	1470		\$0.00	\$0.00	\$0.00	\$0.00			
none									
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Lake Tower			Project Total:	\$450,000.00	\$567,000.00	\$20,800.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-33 Scattered Sites	Architects Fees (1903)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehabs (1132)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered Sites		Project Total:		\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-34 Lexington Court Apts.	Architects Fees (1904)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Site: Repair/replace stair system(1806)	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace fin coils (0980)	1460			\$0.00	\$0.00	\$0.00	\$0.00	
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal brick veneer(4078) Repair/replace/paint canopy ent's(4077)	1460			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
				Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (4076)	1460			\$0.00	\$0.00	\$0.00	\$0.00	
				Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Replace simplex fire alarm system(4079)	1470			\$0.00	\$0.00	\$0.00	\$0.00	
				Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: Build community room (3085)	1470			\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Lexington Court			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-35 Harriet Tubman	A & E Fees (4081)	1430		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
			Total Site:	\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: Install mini manholes(4083)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Upgrade site lighting(4082)	1460		\$50,000.00	\$50,000.00	\$0.00	\$0.00	
			Total B.E.:	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's(0692)	1460		\$50,000.00	\$50,000.00	\$0.00	\$0.00	
			Total DUs:	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Repair/seal/stripe parking lots(4013) Repair/Replace sidewalks (3037) Repair/replace gutters (4084)	1450		\$0.00 \$200,000.00 \$0.00	\$0.00 \$200,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
			Total SWFs:	\$200,000.00	\$200,000.00	\$0.00	\$0.00	
	Site-Wide Facilities: Repair/remove playground(4080)	1470		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
			Total SWFs:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
Total, Harriet			Project Total:	\$315,000.00	\$315,000.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-36 Scattered Sites	Architect fees (1892)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0710)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered Sites			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-38 Lena Gantt	Architect fees (1907)	1430		\$5,000.00	\$5,000.00	\$0.00	\$0.00		
				-----	-----	-----	-----		
				\$5,000.00	\$5,000.00	\$0.00	\$0.00		
	Site: Repair/replace uneven sidewalks(4006)	1450		\$50,000.00	\$50,000.00	\$0.00	\$0.00		
	Repair/seal/stripe parking lots(4014)			\$100,000.00	\$100,000.00	\$0.00	\$0.00		
				-----	-----	-----	-----		
				Total Site:	\$150,000.00	\$150,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: Upgrade site lighting (4085)	1460		\$50,000.00	\$50,000.00	\$0.00	\$0.00		
				-----	-----	-----	-----		
				Total M&E:	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				-----	-----	-----	-----		
				Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (3039)	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			-----	-----	-----	-----			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
Dwelling Equipment:			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			-----	-----	-----	-----			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			-----	-----	-----	-----			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Lena Gantt			Project Total:	\$205,000.00	\$205,000.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number		Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-39 Jonathon Child	A & E fees (4086)	1430		\$15,000.00	\$15,000.00	\$0.00	\$0.00	
				\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	Upgrade stairwell heat units (4087)	1450		\$4,000.00	\$4,000.00	\$0.00	\$0.00	
	Upgd romex wiring/Mech Rm (2076)			\$0.00	\$0.00	\$0.00	\$0.00	
				\$4,000.00	\$4,000.00	\$0.00	\$0.00	
	Dwelling Units:							
	Upgrade Intercom system (1813)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Partial abate/remove boilers (4112)			\$20,000.00	\$12,600.00	\$12,600.00	\$0.00	
	rpr/replacewindows & doors/frames(4088)			\$220,000.00	\$220,000.00	\$0.00	\$0.00	
				\$240,000.00	\$232,600.00	\$12,600.00	\$0.00	
	Exterior							
	Repair/wash/seal brick(4089)	1450		\$400,000.00	\$400,000.00	\$0.00	\$0.00	
	Upgrade marketabilty of site (4095)			\$0.00	\$0.00	\$0.00	\$0.00	
			\$400,000.00	\$400,000.00	\$0.00	\$0.00		
Interior Common Areas:								
Upgrade elevator (4090)	1470		\$50,000.00	\$50,000.00	\$0.00	\$0.00		
Community room (4107)			\$25,000.00	\$19,200.00	\$15,060.00	\$9,569.00		
			\$75,000.00	\$69,200.00	\$15,060.00	\$9,569.00		
Site-Wide Facilities:								
Redesign circle/seal/stripe pking lot(409)	1470		\$0.00	\$0.00	\$0.00	\$0.00		
none			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	

Total, Jonathon		Project Total:	\$734,000.00	\$720,800.00	\$27,660.00	\$9,569.00
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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY-40 Blackwell Estates	Mechanical and Electrical: Replace heat & HW sys (0990) none	1460		\$100,000.00 \$0.00	\$100,000.00 \$0.00	\$29,090.00	\$0.00	
			Total M&E:	\$100,000.00	\$100,000.00	\$29,090.00	\$0.00	
	Dwelling Units: Paint DU's (0797) Repair all doors/frames(4092)	1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Upgrad/improv site marketability(1759) Repair/seal/stripe parking lots(4093) Replace roof (4094)	1470		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Blackwell			\$100,000.00	\$100,000.00	\$29,090.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-50 Scattered Sites	Architect fees (1907)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehabs (1320)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:		\$0.00	\$0.00	\$0.00	\$0.00	
Total, Scattered Sites			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-55 Scattered Sites	Architect fees (2079)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehabs (2031)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-55			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
NY 41-58 Scattered Sites	Site none			\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major INT/EXT rehab (3093)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-58			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
NY 41-59 Scattered Sites	Purchase new Rehab units (3094)	1499		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major INT/EXT Rehab (3094)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, NY 41-59			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number				Federal FY of Grant:		Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104				2004		
HA WIDE Management		Replacement Housing Factor Grant No:						
Job training for tenants (FIC)(0998)	1408		\$0.00	\$0.00	\$0.00	\$0.00		
		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
Staff training-CM & area maint(0997 sites & family projects (S1002)	1408		\$13,000.00	\$13,000.00	\$900.00	\$900.00		
			\$339,435.00	\$339,435.00	\$339,435.00	\$339,435.00		
		Total B.E.:	\$352,435.00	\$352,435.00	\$340,335.00	\$340,335.00		
Software and Training (1004)	1408		\$25,000.00	\$25,000.00	\$0.00	\$0.00		
		Total DUs:	\$25,000.00	\$25,000.00	\$0.00	\$0.00		
CM software(prev. maint., scheduling, Plans on CD (1310)	1408		\$0.00	\$0.00	\$0.00	\$0.00		
			\$11,962.00	\$11,962.00	\$0.00	\$0.00		
		Total D.E.:	\$11,962.00	\$11,962.00	\$0.00	\$0.00		
Home repair training (1324)	1408		\$0.00	\$0.00	\$0.00	\$0.00		
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
CM-temp PRS or clerk of works (1617)	1408		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Water management prog. (2020hz)	1408		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, HA WIDE		Project Total:	\$389,397.00	\$389,397.00	\$340,335.00	\$340,335.00		

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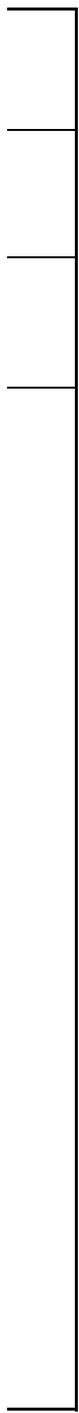
PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Non-Technical Salaries	General/Administrative (1027)	1410		\$510,000.00	\$510,000.00	\$510,000.00	\$295,444.00	
			Total Site:	\$510,000.00	\$510,000.00	\$510,000.00	\$295,444.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Salaries		Project Total:	\$510,000.00	\$510,000.00	\$510,000.00	\$295,444.00	

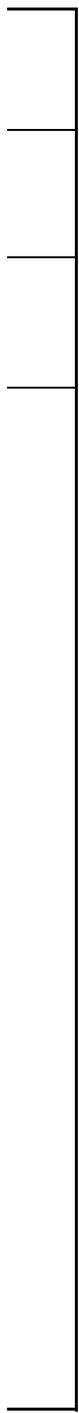
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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

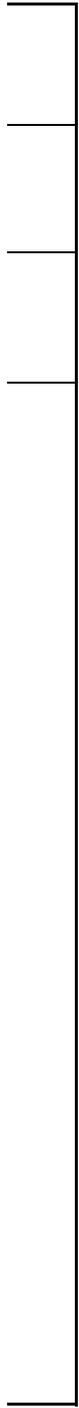
PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Non-Dwelling Structures	Seimens project (4106 and 4108)	1460		\$142,000.00	\$142,000.00	\$138,911.00	\$24,515.00	
			Total Site:	\$142,000.00	\$142,000.00	\$138,911.00	\$24,515.00	
	5 groups sewer and drain repairs \$10,000 each	1470		\$50,000.00	\$50,000.00	\$0.00	\$0.00	
			Total M&E:	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Exterior Repairs to 532 S. Clinton Warehouse (4105)	1470		\$275,000.00	\$275,000.00	\$22,227.00	\$0.00	
			Total B.E.:	\$275,000.00	\$275,000.00	\$22,227.00	\$0.00	
	CFP TO OPS	1406		\$210,000.00	\$210,000.00	\$60,000.00	\$60,000.00	
			Total DUs:	\$210,000.00	\$210,000.00	\$60,000.00	\$60,000.00	
	A & E Fees-Konopka (9999K)	1430		\$22,335.00	\$22,335.00	\$18,460.00	\$0.00	
				\$22,335.00	\$22,335.00	\$18,460.00	\$0.00	
A & E Fees-Labela (9999L)	1430		\$16,217.00	\$40,000.00	\$0.00	\$0.00		
		Total NDE:	\$16,217.00	\$40,000.00	\$0.00	\$0.00		
Total, Non-Dwelling			Project Total:	\$715,552.00	\$739,335.00	\$239,598.00	\$84,515.00	

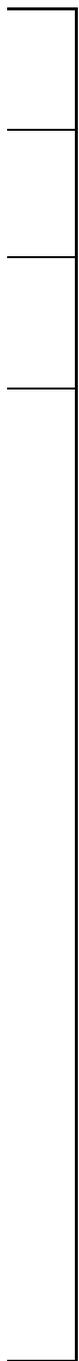
**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No. NY06P04150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Operations Equipment	Computer hardware/printers	1406		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
				\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
				\$5,129,697.00	\$5,129,697.00	\$1,264,163.00	\$754,863.00	

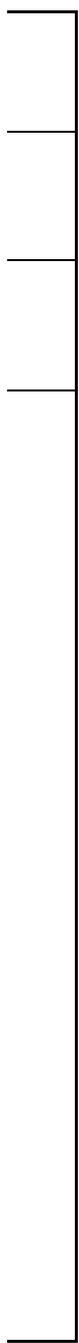




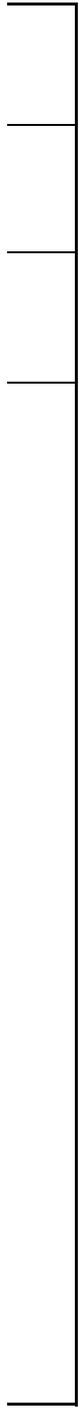


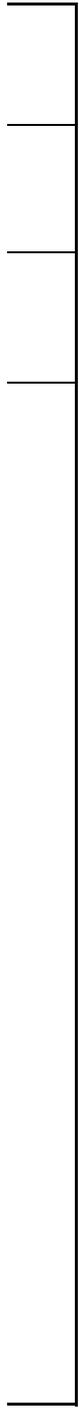


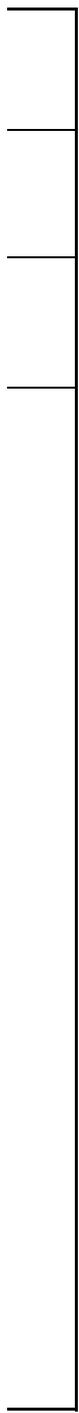


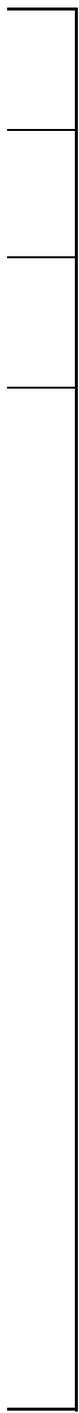


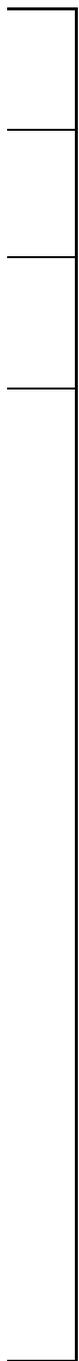


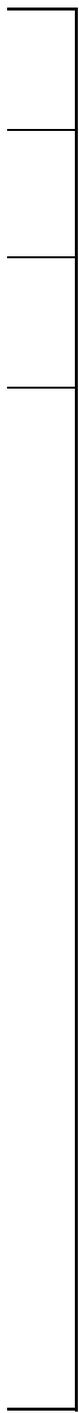


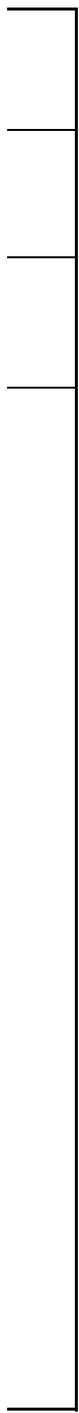






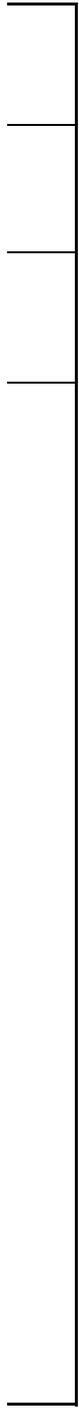


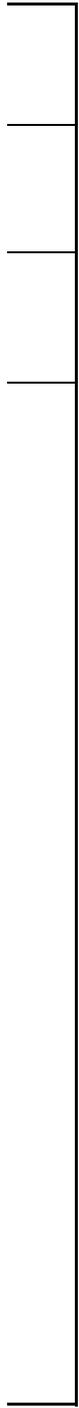


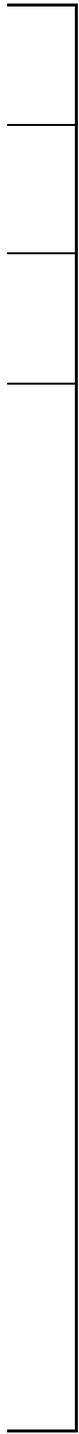




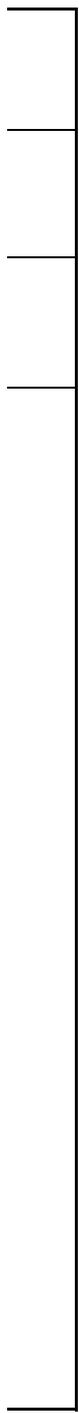


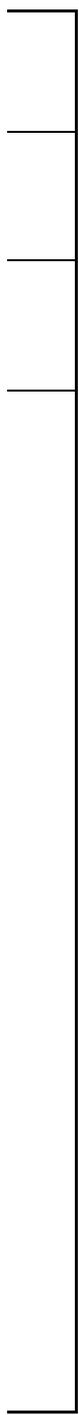


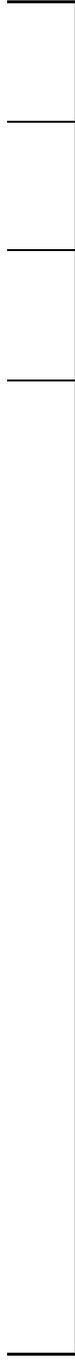


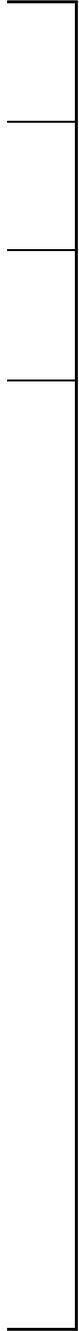


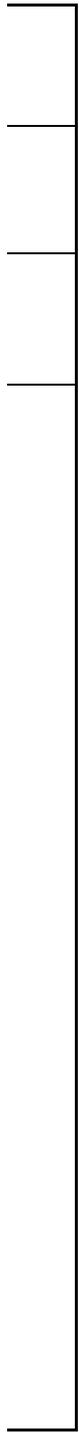




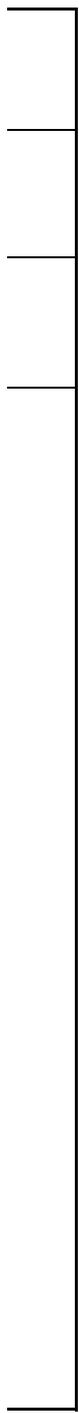


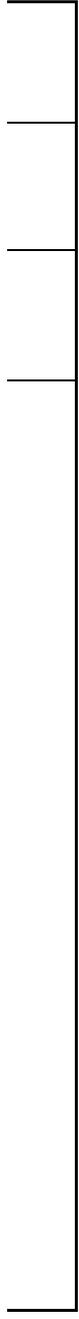


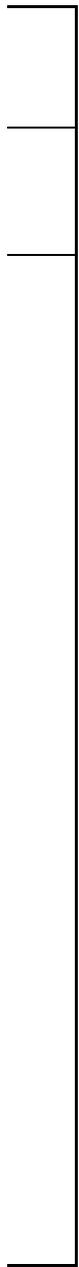


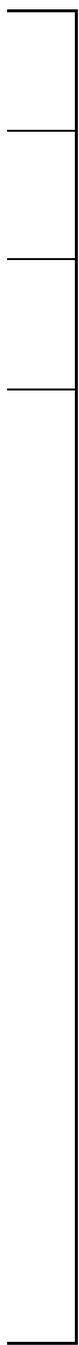


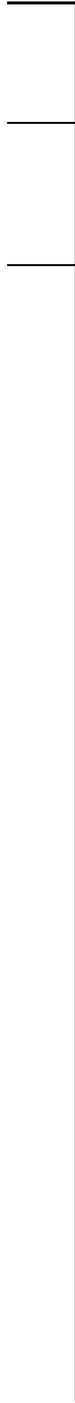


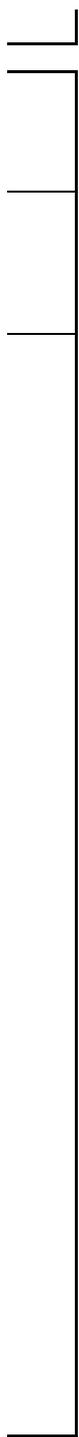






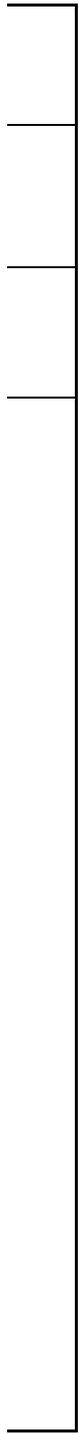


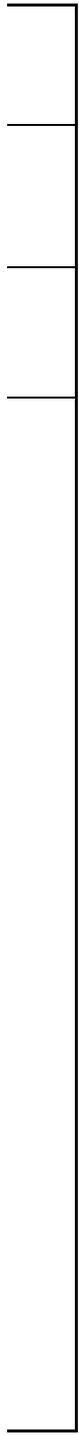


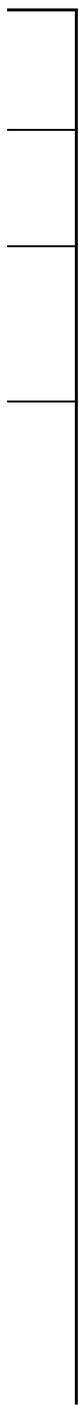


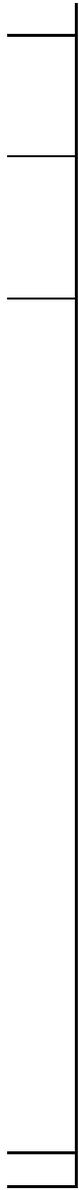


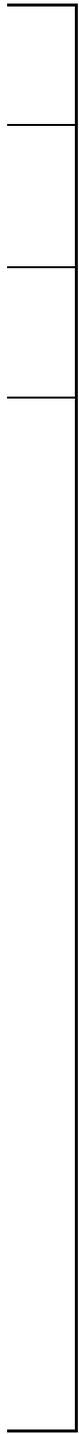














Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">Rochester Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2003</p>
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- | | | |
|--|--|---|
| <input type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no: 3) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/05 | | <input type="checkbox"/> Final Performance and Evaluation Report |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$175,000.00	\$175,000.00	\$25,000.00	\$25,000.00
3	1408 Management Improvements	\$488,255.00	\$488,255.00	\$388,284.00	\$388,284.00
4	1410 Administration	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$33,300.00	\$33,300.00	\$21,515.00	\$8,365.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$2,406,466.00	\$2,410,378.00	\$1,958,026.00	\$442,302.00
10	1460 Dwelling Structures	\$345,603.00	\$353,405.00	\$206,318.00	\$125,155.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$519,382.00	\$507,668.00	\$11,853.00	\$6,124.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$10,917.00	\$10,917.00	\$10,917.00	\$10,917.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$4,378,923.00	\$4,378,923.00	\$3,021,913.00	\$1,406,147.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Statement /Performance and Evaluation Report
and Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Supporting Pages

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No.: NY06P04150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target D:
	Original	Revised	Actual	Original	Revised	Actual	
Soft costs							
Hard costs							
HA-Wide Site Acquisition	09/30/05			09/30/07			
" Site Improvement	09/30/05			09/30/07			
" Dwelling Structure	09/30/05			09/30/07			
" Nondwelling structures	09/30/05			09/30/07			
" Nondwelling equipment	09/30/05			09/30/07			
NY41-01A Kennedy	09/30/05			09/30/07			
NY41-1B Kennedy T/H	09/30/05			09/30/07			
NY 41-2A Duplexes	09/30/05			09/30/07			
NY 41-2B Danforth	09/30/05			09/30/07			
NY 41-2B1 Danforth	09/30/05			09/30/07			
NY 41-2C Atlantic T/H	09/30/05			09/30/07			
NY 41-2C1 Bay Street	09/30/05			09/30/07			
NY 41-03 Scattered	09/30/05			09/30/07			
NY 41-04 Olean	09/30/05			09/30/07			
NY 41-06 Fairfeild	09/30/05			09/30/07			
NY 41-7A Parkside	09/30/05			09/30/07			
NY 41-7C Elmdorf	09/30/05			09/30/07			
NY 41-7D Parliament	09/30/05			09/30/07			
NY 41-08 Scattered	09/30/05			09/30/07			
NY 41-09 Holland	09/30/05			09/30/07			
NY 41-10 Scattered	09/30/05			09/30/07			
NY 41-12A Capsule	09/30/05			09/30/07			
NY 41-12B Federal St.	09/30/05			09/30/07			

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule (Continuation)**

PHA Name:		Grant Type and Number						Federal FY of Grant:
Rochester Housing Authority		Capital Fund Program Grant No.: NY06P04150103 Replacement Housing Factor Grant No:						2003
Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target D:
		Original	Revised	Actual	Original	Revised	Actual	
NY 41-14	University	09/30/05			09/30/07			
NY 41-15	Glenwood	09/30/05			09/30/07			
NY 41-17	Bronson Ct.	09/30/05			09/30/07			
NY 41-18A	Hudson Ridge	09/30/05			09/30/07			
NY 41-18B	Seneca Manor	09/30/05			09/30/07			
NY 41-19	Glide Court	09/30/05			09/30/07			
NY 41-22	Lake Tower	09/30/05			09/30/07			
NY 41-33	Scattered	09/30/05			09/30/07			
NY 41-34	Lexington	09/30/05			09/30/07			
NY 41-35	Harriet	09/30/05			09/30/07			
NY 41-36	Scattered	09/30/05			09/30/07			
NY 41-38	Lena Gantt	09/30/05			09/30/07			
NY 41-39	Jonathon	09/30/05			09/30/07			
NY 41-40	Blackwell	09/30/05			09/30/07			
NY 41-50	Scattered	09/30/05			09/30/07			
NY 41-55	Scattered	09/30/05			09/30/07			
NY 41-58	Scattered	09/30/05			09/30/07			
NY 41-59	Scattered	09/30/05			09/30/07			

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY- 1A Kennedy Tower	Fees and Costs none	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Revitalization/Marketability (4038) Tenant Moving Expenses (4038T)	1450		\$1,941,525.00 \$10,000.00	\$1,941,525.00 \$10,000.00	\$1,793,893.00 \$6,032.00	\$280,616.00 \$3,585.00	
			Total M&E:	\$1,951,525.00	\$1,951,525.00	\$1,799,925.00	\$284,201.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none none	1460 1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Kennedy			Project Total:	\$1,951,525.00	\$1,951,525.00	\$1,799,925.00	\$284,201.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-1B Kennedy T/H	none	1430	Total Fees	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Kennedy		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2A Duplexes	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace Aluminum wiring(1919)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (2037)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Duplexes			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
NY 41-2B Danforth West	Architect Fees (1891)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Maint tightning terminals (1821)	1460		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace window balances/shoes(3066)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Expand emergency call syst (0556)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: none	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Danforth		Project Total:		\$10,000.00	\$10,000.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-2B1 Danforth East	Architect Fees (1892)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Maint tightning terminals (1822)	1460		\$10,000.00	\$10,000.00	\$0.00	\$0.00		
			Total M&E:	\$10,000.00	\$10,000.00	\$0.00	\$0.00		
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Replace air conditioning (1646)	1470		\$15,000.00	\$15,000.00	\$5,616.00	\$5,616.00		
			Total SWFs:	\$15,000.00	\$15,000.00	\$5,616.00	\$5,616.00		
Total, Danforth		Project Total:	\$25,000.00	\$25,000.00	\$5,616.00	\$5,616.00			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2C Atlantic T/H	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2042)	1460		\$10,000.00	\$10,000.00	\$6,639.00	\$6,639.00	
			Total M&E:	\$10,000.00	\$10,000.00	\$6,639.00	\$6,639.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Atlantic T/H		Project Total:	\$10,000.00	\$10,000.00	\$6,639.00	\$6,639.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2C1 Bay Street Town Homes	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total, Bay Street			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-03 Scattered Sites	Site: Architect fees (1893)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0621)	1460		\$25,000.00	\$25,000.00	\$15,080.00	\$15,080.00	
			Total DUs:	\$25,000.00	\$25,000.00	\$15,080.00	\$15,080.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$25,000.00	\$25,000.00	\$15,080.00	\$15,080.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-06 Fairfield Village	Site: Landscape/sitework (1972) Masonry/seal basement (3071)	1450		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Stripe/pave drives/parking area (0806)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total, Fairfield			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-7A Parkside Apts.	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2049)	1460		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-7A			Project Total:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-7C Elmdorf Apts.	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace aluminum wiring (1234)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU'S (0829) Replace carpeting (1943)	1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Bath fixtures (0929) Replace DU light fixtures (E1377)	1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	SITE none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: Upgrade kitchens (1546)	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdorf			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-7D Parliament Arms	Architect Fees (1640)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Asphalt Repairs (3025)	1450		\$30,652.00	\$30,652.00	\$30,652.00	\$30,652.00	
	Total Site:			\$30,652.00	\$30,652.00	\$30,652.00	\$30,652.00	
	Mechanical and Electrical: Replace C.breakers/bus bars (3074)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parliament			Project Total:	\$30,652.00	\$30,652.00	\$30,652.00	\$30,652.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-08 Scattered Sites	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0932)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-09 Holland Town Homes	Architect Fees (1897)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
				-----	-----	-----	-----		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Site: Landscape/sitework (1975)	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2054)	1460			\$0.00	\$0.00	\$0.00	\$0.00	
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460			\$0.00	\$0.00	\$0.00	\$0.00	
				Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Dwelling Units: Replace furnaces and ducts(1853)	1460			\$4,603.00	\$5,970.00	\$5,890.00	\$5,890.00		
			Total DUs:	\$4,603.00	\$5,970.00	\$5,890.00	\$5,890.00		
Interior Common Areas: 0	1470			\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: none	1470			\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Holland T/H			Project Total:	\$4,603.00	\$5,970.00	\$5,890.00	\$5,890.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-10 Scattered Sites	Architect design fees rehab(0940)	1450	Total Site:	\$2,500.00	\$2,500.00	\$315.00	\$0.00	
	Site: none			\$2,500.00	\$2,500.00	\$315.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0150)	1460	Total DUs:	\$181,000.00	\$187,435.00	\$114,354.00	\$37,681.00	
				\$181,000.00	\$187,435.00	\$114,354.00	\$37,681.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:	\$183,500.00	\$189,935.00	\$114,669.00	\$37,681.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-12A Capsule Dwelling	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Capsule			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-12B Federal St. Town Homes	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Federal St.			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-14 University Tower	Architectural Fees (1899)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2064)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Upgrade stair lighting (3076)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Upgrade radiation covers&valves (2009)	1470		\$30,000.00	\$30,000.00	\$0.00	\$0.00	
		Total SWFs:	\$30,000.00	\$30,000.00	\$0.00	\$0.00		
Nondwelling Equipment:								
Total, University			Project Total:	\$30,000.00	\$30,000.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-15 Glenwood Gardens	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00		\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: none	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glenwood			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-17 Bronson Ct. Apts	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Bronson Ct.			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-18A Hudson Ridge Tower	Architect Fees (1901)	1430		\$5,000.00	\$5,000.00	\$0.00	\$0.00		
				\$5,000.00	\$5,000.00	\$0.00	\$0.00		
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior common areas none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: Provide additional parking (2024)	1470			\$174,382.00	\$162,668.00	\$0.00	\$0.00		
			Total SWFs:	\$174,382.00	\$162,668.00	\$0.00	\$0.00		
Total, Hudson Ridge			Project Total:	\$179,382.00	\$167,668.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-18B Seneca Manor Town Homes	none	1430		\$0.00	\$0.00	\$0.00	\$0.00		
	Site:			\$0.00	\$0.00	\$0.00	\$0.00		
	Asphalt repairs	1450		\$13,245.00	\$13,245.00	\$13,245.00	\$13,245.00		
				Total Site:	\$13,245.00	\$13,245.00	\$13,245.00	\$13,245.00	
	Mechanical and Electrical:								
	none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:								
	none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:								
	Replace tub faucets (3081)	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:								
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas:									
None	1470		\$0.00	\$0.00	\$0.00	\$0.00			
Site-Wide Facilities:									
none	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Seneca Manor T/H		Project Total:	\$13,245.00	\$13,245.00	\$13,245.00	\$13,245.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
NY 41-19 Glide Court	Site: Repair/replace Overhang (3084)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Install Du floor tile (3083) Overhead lights in DU's (1888) Upgrd kit cabinets/counters/vans(3082)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Glide Court		Project Total:		\$0.00	\$0.00	\$0.00	\$0.00

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-22 Lake Tower Site	Architects Fees (1902)	1430		\$5,000.00	\$5,000.00	\$400.00	\$0.00	
				\$5,000.00	\$5,000.00	\$400.00	\$0.00	
	Site: Upgrde/improv site marketability(1753)	1450		\$291,997.00	\$291,997.00	\$45,157.00	\$45,157.00	
			Total Site:	\$291,997.00	\$291,997.00	\$45,157.00	\$45,157.00	
	Mechanical and Electrical: Mechanical upgrades (2070)	1460		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Building Exterior: Replace exterior doors (1796)	1460		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
			Total B.E.:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Lake Tower			Project Total:	\$316,997.00	\$316,997.00	\$45,557.00	\$45,157.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-33 Scattered Sites	Architects Fees (1903)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehabs (1132)	1460		\$25,000.00	\$25,000.00	\$16,985.00	\$16,985.00		
				Total DUs:	\$25,000.00	\$25,000.00	\$16,985.00	\$16,985.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
				Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
				Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered Sites			Project Total:	\$25,000.00	\$25,000.00	\$16,985.00	\$16,985.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-34 Lexington Court Apts.	Architects Fees (1904)	1430		\$20,800.00	\$20,800.00	\$20,800.00	\$8,365.00		
				\$20,800.00	\$20,800.00	\$20,800.00	\$8,365.00		
	Site: Landscape/Sitework (1980) Replace parking lot (3010)	1450		\$91,293.00 \$27,754.00	\$91,293.00 \$27,754.00	\$41,293.00 \$27,754.00	\$41,293.00 \$27,754.00		
			Total Site:	\$119,047.00	\$119,047.00	\$69,047.00	\$69,047.00		
	Mechanical and Electrical: Replace fin coils (0980)	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: Build community room (3085)	1470		\$300,000.00	\$300,000.00	\$6,237.00	\$508.00			
		Total SWFs:	\$300,000.00	\$300,000.00	\$6,237.00	\$508.00			
Total, Lexington Court		Project Total:	\$439,847.00	\$439,847.00	\$96,084.00	\$77,920.00			

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-35 Harriet Tubman	Site: Replace uneven sidewalks(3037)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Harriet			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-36 Scattered Sites	Architect fees (1892)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0710)	1460		\$50,000.00	\$50,000.00	\$47,370.00	\$42,880.00	
			Total DUs:	\$50,000.00	\$50,000.00	\$47,370.00	\$42,880.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered Sites			Project Total:	\$50,000.00	\$50,000.00	\$47,370.00	\$42,880.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-38 Lena Gantt	Architect fees (1907)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: HW heat vent covers (3087)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Lena Gantt		Project Total:		\$0.00	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-39 Jonathon Child	Exterior Building none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace floors w/linoleum(1026)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: community room (4107)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Jonathon			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY-40 Blackwell Estates	Mechanical and Electrical: Replace heat & HW sys (0990)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total	Blackwell			\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-50 Scattered Sites	none	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Major Int/Ext Rehabs (1320)	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Total, Scattered Sites		Project Total:		\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-55 Scattered Sites	Architect fees (2079)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehabs (2031)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total, NY 41-55			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
NY 41-58 Scattered Sites	Site none			\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-58			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
NY 41-59 Scattered Sites	Purchase new Rehab units (3094)	1499		\$10,917.00	\$10,917.00	\$10,917.00	\$10,917.00	
			Total Site:	\$10,917.00	\$10,917.00	\$10,917.00	\$10,917.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-59			Project Total:	\$10,917.00	\$10,917.00	\$10,917.00	\$10,917.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		Status of Work
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103				2003		
HA WIDE Management		Replacement Housing Factor Grant No:						
Job training for tenants (FIC)(0998)	1408		\$7,000.00	\$7,000.00	\$1,121.00	\$1,121.00		
		Total M&E:	\$7,000.00	\$7,000.00	\$1,121.00	\$1,121.00		
Staff training-CM & area maint(0997) sites & family projects (S1002)	1408		\$29,585.00	\$29,585.00	\$29,445.00	\$29,445.00		
			\$351,105.00	\$351,105.00	\$351,105.00	\$351,105.00		
		Total B.E.:	\$380,690.00	\$380,690.00	\$380,550.00	\$380,550.00		
Software and Training (1004)	1408		\$40,000.00	\$40,000.00	\$6,613.00	\$6,613.00		
		Total DUs:	\$40,000.00	\$40,000.00	\$6,613.00	\$6,613.00		
CM software(prev. maint., scheduling, Plans on CD (1310)	1408		\$0.00	\$0.00	\$0.00	\$0.00		
			\$11,962.00	\$11,962.00	\$0.00	\$0.00		
		Total D.E.:	\$11,962.00	\$11,962.00	\$0.00	\$0.00		
Home repair training (1324)	1408		\$10,000.00	\$10,000.00	\$0.00	\$0.00		
		Total ICAs:	\$10,000.00	\$10,000.00	\$0.00	\$0.00		
CM-temp PRS or clerk of works (1617)	1408		\$38,603.00	\$38,603.00	\$0.00	\$0.00		
		Total SWFs:	\$38,603.00	\$38,603.00	\$0.00	\$0.00		
Water management prog. (2020hz)	1408		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, HA WIDE		Project Total:	\$488,255.00	\$488,255.00	\$388,284.00	\$388,284.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Non-Technical Salaries	General/Administrative (1027)	1410		\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	
			Total Site:	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Salaries		Project Total:	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Non-Dwelling Structures	CFP-OPS	1406		\$150,000.00	\$150,000.00	\$0.00	\$0.00	
			Total Site:	\$150,000.00	\$150,000.00	\$0.00	\$0.00	
	none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Non-Dwelling			Project Total:	\$150,000.00	\$150,000.00	\$0.00	\$0.00	

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PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Operations Equipment	Computer hardware/printers	1406		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
				\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	

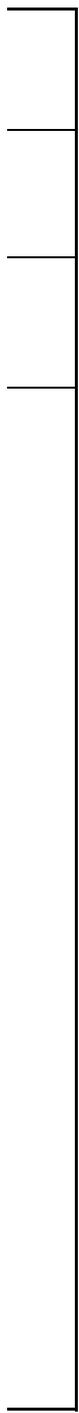
\$4,378,923.00 \$4,378,923.00

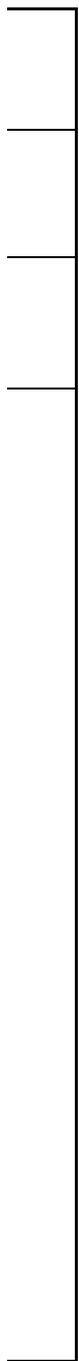
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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No. NY06P04150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-04 Olean	Site: Demo/Redevelop Site	1450		\$0.00	\$3,912.00	\$0.00	\$0.00	

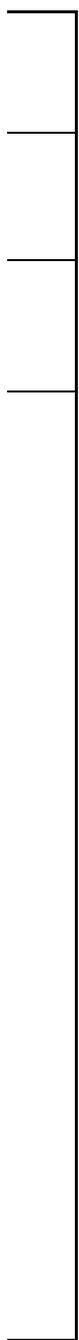
Site	none			\$0.00	\$0.00	\$0.00	\$0.00
			Total Site:	\$0.00	\$3,912.00	\$0.00	\$0.00
	Mechanical and Electrical:						
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior:						
	none	1460		\$0.00	\$0.00	\$0.00	\$0.00
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:						
	none	1460		\$0.00	\$0.00	\$0.00	\$0.00
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment:						
	none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
Total,	Olean		Project Total:	\$0.00	\$3,912.00	\$0.00	\$0.00



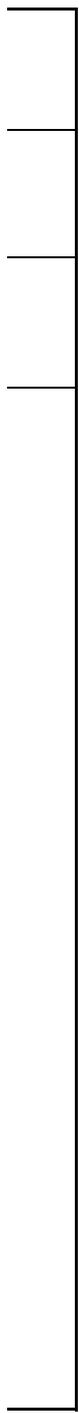


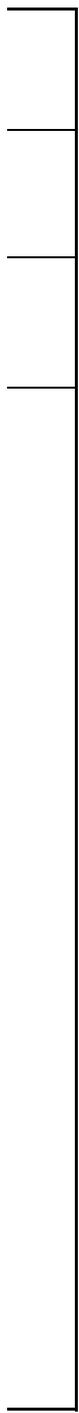


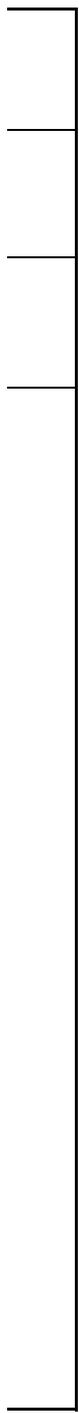


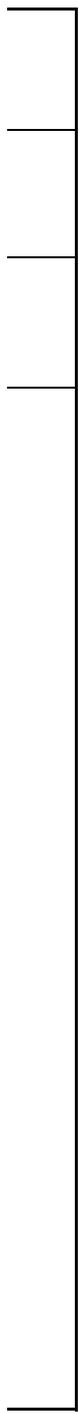


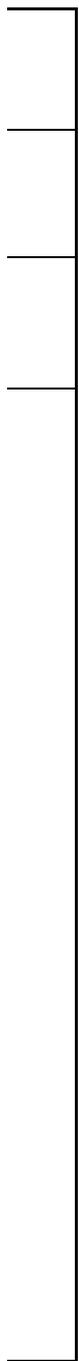


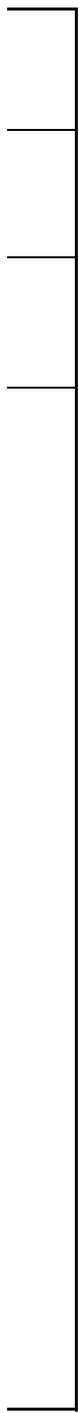


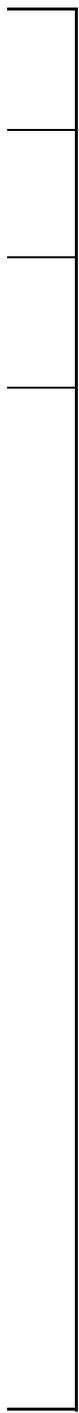


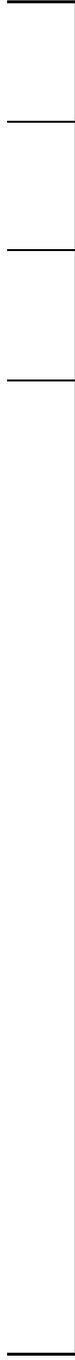




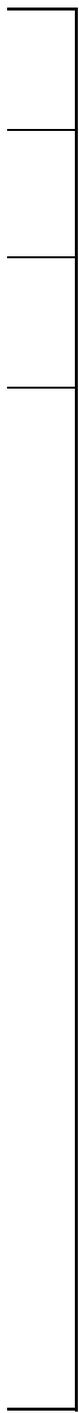


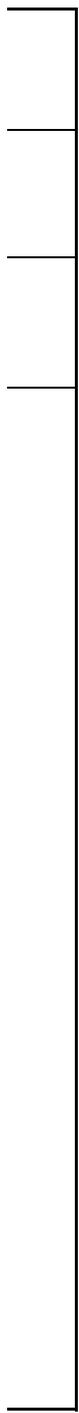


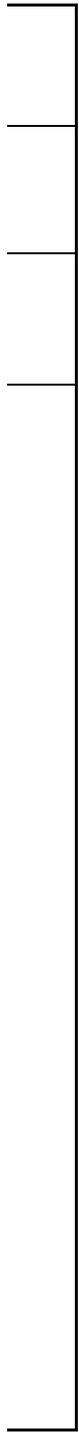




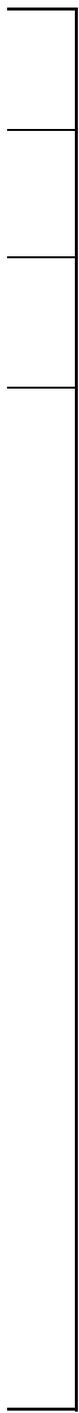


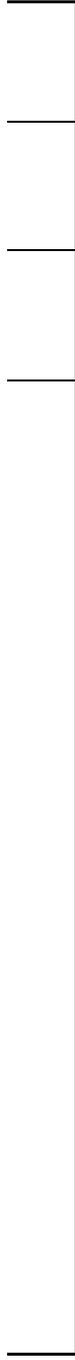






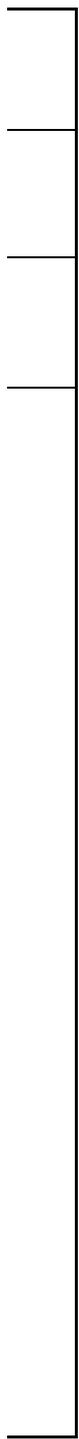








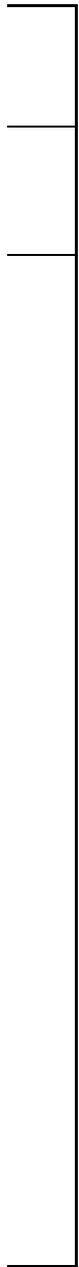


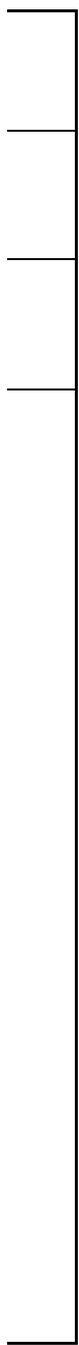


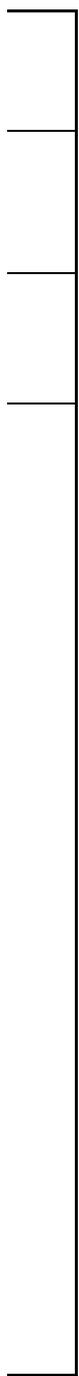






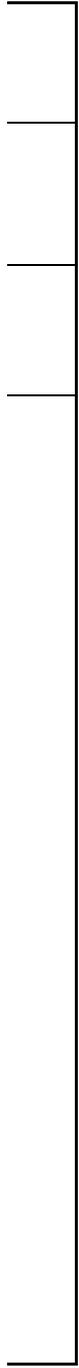


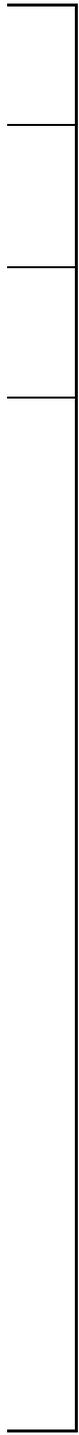


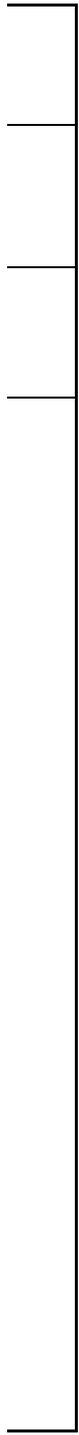


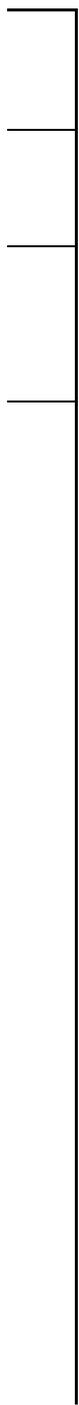


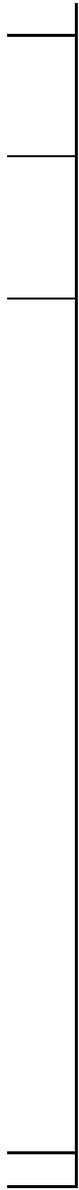


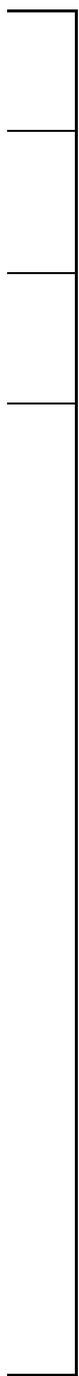














Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">Rochester Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2002</p>
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- | | | |
|--|--|---|
| <input type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no: 9) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/05 | | <input type="checkbox"/> Final Performance and Evaluation Report |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$150,000	\$150,000	\$150,000.00	\$150,000.00
3	1408 Management Improvements	\$502,409	\$491,055	\$491,055.00	\$473,082.00
4	1410 Administration	\$400,000	\$400,000	\$400,000.00	\$400,000.00
5	1411 Audit	\$0	\$0	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0	\$0	\$0.00	\$0.00
7	1430 Fees and Costs	\$269,460	\$196,539	\$196,539.00	\$196,539.00
8	1440 Site Acquisition	\$0	\$0	\$0.00	\$0.00
9	1450 Site Improvement	\$1,606,979	\$1,848,123	\$1,848,121.00	\$1,602,865.00
10	1460 Dwelling Structures	\$1,562,691	\$1,672,732	\$1,674,094.00	\$1,674,094.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0	\$0	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$896,507	\$605,064	\$603,704.00	\$603,704.00
13	1475 Nondwelling Equipment	\$60,613	\$55,019	\$55,019.00	\$55,019.00
14	1499 Purchase for Dwelling units	\$0	\$30,127	\$30,127.00	\$30,127.00
15	1490 Replacement Reserve	\$0	\$0	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0	\$0	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0	\$0		
18	1501 Collateralization or Debt Service	\$0	\$0	\$0.00	\$0.00
19	1502 Contingency	\$0	\$0	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-20)	\$5,448,659.00	\$5,448,659.00	\$5,448,659.00	\$5,185,430.00
21	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Security -- Soft Costs	\$351,100.00	\$351,100.00	\$351,100.00	\$351,100.00
24	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Energy Conservation Measures	\$16,000.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY-41-1B Kennedy T/H	Fees and Costs Demolition /Sitework (0002)	1450		\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	complete
			Total Site:	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none none	1460 1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: none	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Kennedy T/H			Project Total:	\$137,500.00	\$137,500.00	\$137,500.00	\$137,500.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY- 1A Kennedy Tower	Architectural Fees (1889)	1430	Total	\$4,140.00	\$4,140.00	\$4,140.00	\$4,140.00	complete
	Site: Revitalization (4038)	1450		\$435,049.00	\$433,478.00	\$433,478.00	\$188,219.00	
			Total Site:	\$435,049.00	\$433,478.00	\$433,478.00	\$188,219.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Kennedy			Project Total:	\$439,189.00	\$437,618.00	\$437,618.00	\$192,359.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-1B Kennedy T/H	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Kennedy T/H			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2A Duplexes	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Duplexes			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-2B Danforth West	Architect Fees (1891)	1430		\$2,581.00	\$2,581.00	\$2,581.00	\$2,581.00	complete	
				\$2,581.00	\$2,581.00	\$2,581.00	\$2,581.00		
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: Lightning Rods (3051)	1460		\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00		complete
			Total B.E.:	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00		
		Dwelling Units: Upgrade Kitchens (1528) Replace tile in DU (1348) Upgrade Tubs (1868) Asbestos Abatement (3002)	1460		\$4,103.00 \$2,333.00 \$13,175.00 \$18,852.00	\$4,103.00 \$2,333.00 \$13,175.00 \$18,852.00	\$4,103.00 \$2,333.00 \$13,175.00 \$18,852.00	\$4,103.00 \$2,333.00 \$13,175.00 \$18,852.00	complete complete complete complete
			Total DUs:	\$38,463.00	\$38,463.00	\$38,463.00	\$38,463.00		
	Interior Common Areas: Apt Renovations Electric(1633)	1460		\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00		complete
			Total ICAs:	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00		
		Site-Wide Facilities: Upgrade site for marketability (1748)	1470		\$12,485.00	\$12,485.00	\$12,485.00	\$12,485.00	complete
			Total SWFs:	\$12,485.00	\$12,485.00	\$12,485.00	\$12,485.00		
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
Total, Danforth			Project Total:	\$71,114.00	\$71,114.00	\$71,114.00	\$71,114.00		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-2B1 Danforth East	Architect Fees (1892)	1430		\$2,634.00	\$2,634.00	\$2,634.00	\$2,634.00	complete	
				\$2,634.00	\$2,634.00	\$2,634.00	\$2,634.00		
	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Install inhouse pagfe sys (0592) Replace DU lights (0589)	1460			\$5,500.00 \$2,935.00	\$5,500.00 \$2,935.00	\$5,500.00 \$2,935.00	\$5,500.00 \$2,935.00	complete complete
				Total M&E:	\$8,435.00	\$8,435.00	\$8,435.00	\$8,435.00	
	Building Exterior: Lightning Rods (3052)	1460			\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	complete
				Total B.E.:	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	
	Dwelling Units: Kitchen Cabinets (0576) Replace vinyl flooring (1354) Upgrade tubs (1869) Abate Asbestos (3003)	1460			\$129,420.00 \$38,964.00 \$76,724.00 \$21,089.00	\$129,420.00 \$38,964.00 \$76,724.00 \$21,089.00	\$129,420.00 \$38,964.00 \$76,724.00 \$21,090.00	\$129,420.00 \$38,964.00 \$76,724.00 \$21,090.00	complete complete complete complete
				Total DUs:	\$266,197.00	\$266,197.00	\$266,198.00	\$266,198.00	
	Interior Common Areas: Enhance com space/exit signs (3067)	1470			\$9,508.00	\$9,508.00	\$9,508.00	\$9,508.00	complete
				Total ICAs:	\$9,508.00	\$9,508.00	\$9,508.00	\$9,508.00	
	Site-Wide Facilities: Upgrade site for marketability (1750)	1470			\$6,901.00	\$6,901.00	\$6,901.00	\$6,901.00	complete
				Total SWFs:	\$6,901.00	\$6,901.00	\$6,901.00	\$6,901.00	
	Total, Danforth			Project Total:	\$307,675.00	\$307,675.00	\$307,676.00	\$307,676.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2C Atlantic T/H	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace furnace/Family units (0610)	1460		\$21,857.00	\$21,857.00	\$21,857.00	\$21,857.00	complete
			Total M&E:	\$21,857.00	\$21,857.00	\$21,857.00	\$21,857.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0609)	1460		\$2,637.00	\$2,637.00	\$2,637.00	\$2,637.00	complete
			Total DUs:	\$2,637.00	\$2,637.00	\$2,637.00	\$2,637.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-2C			Project Total:	\$24,494.00	\$24,494.00	\$24,494.00	\$24,494.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2C1 Bay Street Town Homes	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total, Bay Street		Project Total:		\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-03 Scattered Sites	Site: Architect fees (1893)	1430		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0621)	1460		\$31,080.00	\$31,080.00	\$31,080.00	\$31,080.00	
			Total DUs:	\$31,080.00	\$31,080.00	\$31,080.00	\$31,080.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$31,080.00	\$31,080.00	\$31,080.00	\$31,080.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:				2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-04 Clean T/H	Fees and Costs Demolition/Redevelop site (2045)	1450		\$139,900.00	\$139,900.00	\$139,900.00	\$139,900.00	complete
			Total Site:	\$139,900.00	\$139,900.00	\$139,900.00	\$139,900.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: none	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Clean T/H		Project Total:	\$139,900.00	\$139,900.00	\$139,900.00	\$139,900.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-06 Fairfield Village	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0811)	1460		\$14,153.00	\$14,153.00	\$14,153.00	\$14,153.00	
			Total DUs:	\$14,153.00	\$14,153.00	\$14,153.00	\$14,153.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total, Fairfield		Project Total:	\$14,153.00	\$14,153.00	\$14,153.00	\$14,153.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-7A Parkside Apts.	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parkside			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-7C Elmdorf Apts.	Site: Architectural services (4037)	1430		\$12,906.00	\$12,906.00	\$12,906.00	\$12,906.00	complete
			Total Site:	\$12,906.00	\$12,906.00	\$12,906.00	\$12,906.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Replace Int/comm space & Ext ground to improve marketability (1754)	1470		\$139,501.00	\$139,501.00	\$139,501.00	\$139,501.00	complete
			Total ICAs:	\$139,501.00	\$139,501.00	\$139,501.00	\$139,501.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdorf			Project Total:	\$152,407.00	\$152,407.00	\$152,407.00	\$152,407.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-7D Parliament Arms	Architect Fees (1640)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Raise manhole at entrance (S3021)	1450		\$5,675.00	\$5,675.00	\$5,675.00	\$5,675.00	complete
			Total Site:	\$5,675.00	\$5,675.00	\$5,675.00	\$5,675.00	
	Mechanical and Electrical: Install HW boilers & tanks (1851)	1460		\$27,848.00	\$27,848.00	\$27,848.00	\$27,848.00	complete
			Total M&E:	\$27,848.00	\$27,848.00	\$27,848.00	\$27,848.00	
	Building Exterior: Drainage for buildings (3020)	1460		\$17,240.00	\$17,240.00	\$17,240.00	\$17,240.00	complete
			Total B.E.:	\$17,240.00	\$17,240.00	\$17,240.00	\$17,240.00	
	Dwelling Units: Paint DU's (0856)	1460		\$12,588.00	\$12,588.00	\$12,588.00	\$12,588.00	complete
			Total DUs:	\$12,588.00	\$12,588.00	\$12,588.00	\$12,588.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Paint Hallways (3004) Repalce entrance hall carpet/tile (2022)	1470		\$3,620.00 \$3,221.00	\$3,620.00 \$3,221.00	\$3,620.00 \$3,221.00	\$3,620.00 \$3,221.00	complete complete
			Total ICAs:	\$6,841.00	\$6,841.00	\$6,841.00	\$6,841.00	
Site-Wide Facilities: Upgrade fire safety equipment (S1241)	1470		\$6,137.00	\$6,137.00	\$6,137.00	\$6,137.00	complete	
		Total SWFs:	\$6,137.00	\$6,137.00	\$6,137.00	\$6,137.00		
Total, Parliament		Project Total:	\$76,329.00	\$76,329.00	\$76,329.00	\$76,329.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-08 Scattered Sites	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0932)	1460		\$3,472.00	\$3,472.00	\$3,472.00	\$3,472.00	
			Total DUs:	\$3,472.00	\$3,472.00	\$3,472.00	\$3,472.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$3,472.00	\$3,472.00	\$3,472.00	\$3,472.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-09 Holland Town Homes	Architect Fees (1897)	1430		\$42,850.00	\$42,850.00	\$42,850.00	\$42,850.00	complete
			Total	\$42,850.00	\$42,850.00	\$42,850.00	\$42,850.00	
	Site: Landscape/sitework (1975) Perimeter fencing (3024) Seal and stripe asphalt (3025)	1450		\$368,656.00 \$90,000.00 \$15,000.00	\$368,656.00 \$90,000.00 \$15,000.00	\$368,656.00 \$90,000.00 \$15,000.00	\$368,656.00 \$90,000.00 \$15,000.00	complete complete complete
			Total Site:	\$473,656.00	\$473,656.00	\$473,656.00	\$473,656.00	
	Mechanical and Electrical: Repair B Vent Chimineys(1854) Replace furnaces and ducts (1853)	1460		\$14,314.00 \$63,073.00	\$14,314.00 \$63,073.00	\$14,314.00 \$63,073.00	\$14,314.00 \$63,073.00	complete complete
			Total M&E:	\$77,387.00	\$77,387.00	\$77,387.00	\$77,387.00	
	Building Exterior: Repl. asphalt btwn bldgswgras(3026)	1450		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	complete
			Total B.E.:	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
	Dwelling Units: Paint DU"S (3022)	1460		\$5,447.00	\$5,447.00	\$5,447.00	\$5,447.00	complete
			Total DUs:	\$5,447.00	\$5,447.00	\$5,447.00	\$5,447.00	
	Dwelling Equipment:							
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Holland			Project Total:	\$639,340.00	\$639,340.00	\$639,340.00	\$639,340.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-10 Scattered Sites	Architect design fees rehab(0940)	1430		\$ 21,065.00	\$ 21,625.00	\$21,625.00	\$21,625.00	complete
	Site: Landscape/sitework (1976)	1450		\$4,833.00	\$4,833.00	\$4,833.00	\$4,833.00	complete
			Total Site:	\$4,833.00	\$4,833.00	\$4,833.00	\$4,833.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Windows and doors (3056)	1460		\$7,630.00	\$7,630.00	\$7,630.00	\$7,630.00	complete
			Total B.E.:	\$7,630.00	\$7,630.00	\$7,630.00	\$7,630.00	
	Dwelling Units: Major Int/Ext Rehab (0150)	1460		\$41,101.00	\$41,101.00	\$41,101.00	\$41,102.00	complete
			Total DUs:	\$41,101.00	\$41,101.00	\$41,101.00	\$41,102.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:								
Total, Scattered			Project Total:	\$74,629.00	\$75,189.00	\$75,189.00	\$75,190.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-12A Capsule Dwelling	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical repairs/upgrades(2056)	1460		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	complete
			Total M&E:	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	
	Building Exterior: Window Replacement (2055)	1460		\$84,893.00	\$84,892.00	\$84,892.00	\$84,893.00	complete
			Total B.E.:	\$84,893.00	\$84,892.00	\$84,892.00	\$84,893.00	
	Dwelling Units: Paint DU's (0161)	1460		\$13,684.00	\$13,684.00	\$13,684.00	\$13,684.00	complete
			Total DUs:	\$13,684.00	\$13,684.00	\$13,684.00	\$13,684.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Capsule			Project Total:	\$104,577.00	\$104,576.00	\$104,576.00	\$104,577.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-12B Federal St. Town Homes	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Replace drains at rear entries (3060)	1470		\$25,072.00	\$25,072.00	\$25,072.00	\$25,072.00	
		Total SWFs:	\$25,072.00	\$25,072.00	\$25,072.00	\$25,072.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Federal St.		Project Total:	\$25,072.00	\$25,072.00	\$25,072.00	\$25,072.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-14 University Tower	Architectural Fees (1899)	1430		\$3,067.00	\$3,718.00	\$3,718.00	\$3,718.00	complete
	Site:		Total	\$3,067.00	\$3,718.00	\$3,718.00	\$3,718.00	
	Upgrade parking lot (1986)	1450		\$15,382.00	\$15,382.00	\$15,382.00	\$15,382.00	complete
	Mechanical and Electrical:		Total Site:	\$15,382.00	\$15,382.00	\$15,382.00	\$15,382.00	
	Maint tightning of terms (1823)	1460		\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	complete
	Building Exterior:		Total M&E:	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	
	Lightning rods (3053)	1460		\$31,100.00	\$31,100.00	\$31,100.00	\$31,100.00	complete
	Dwelling Units:		Total B.E.:	\$31,100.00	\$31,100.00	\$31,100.00	\$31,100.00	
	Paint DU's (0193)	1460		\$14,063.00	\$14,063.00	\$14,063.00	\$14,063.00	complete
	Dwelling Equipment:		Total DUs:	\$14,063.00	\$14,063.00	\$14,063.00	\$14,063.00	
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, University		Project Total:		\$67,645.00	\$68,296.00	\$68,296.00	\$68,296.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-15 Glenwood Gardens	Site: Landscape/sitework/pave(2065)	1450		\$27,788.00	\$27,788.00	\$27,788.00	\$27,788.00	complete
			Total Site:	\$27,788.00	\$27,788.00	\$27,788.00	\$27,788.00	
	Mechanical and Electrical: Convert Laundries to gas (1989)	1460		\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	complete
			Total M&E:	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Community Bldg.repairs (2010 HZ)	1470		\$1,945.00	\$1,945.00	\$1,945.00	\$1,945.00	complete
			Total ICAs:	\$1,945.00	\$1,945.00	\$1,945.00	\$1,945.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: none	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glenwood			Project Total:	\$37,533.00	\$37,533.00	\$37,533.00	\$37,533.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-17 Bronson Ct. Apts	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace furnaces (0953)	1460		\$16,685.00	\$16,685.00	\$16,685.00	\$16,685.00	complete
			Total M&E:	\$16,685.00	\$16,685.00	\$16,685.00	\$16,685.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0274)	1460		\$16,100.00	\$16,100.00	\$16,100.00	\$16,100.00	complete
			Total DUs:	\$16,100.00	\$16,100.00	\$16,100.00	\$16,100.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Bronson Ct.			Project Total:	\$32,785.00	\$32,785.00	\$32,785.00	\$32,785.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Revised	Revised	Obligated	Expended		
NY 41-18A Hudson Ridge Tower	Architect Fees (1901)	1430		\$3,960.00	\$3,960.00	\$3,960.00	\$3,960.00	complete	
	Site: Improve landscaping (1880)	1450		\$17,894.00	\$17,894.00	\$17,894.00	\$17,894.00	complete	
			Total Site:		\$17,894.00	\$17,894.00	\$17,894.00	\$17,894.00	
	Mechanical and Electrical:	1460							
	Tightning lugs/connections(3061)			\$19,231.00	\$19,231.00	\$19,231.00	\$19,231.00	complete	
	Plumbing repairs/stair wall repairs(3062)			\$6,893.00	\$6,894.00	\$6,894.00	\$6,894.00	complete	
	repair/replace HW system (0346)			\$6,910.00	\$6,909.00	\$6,909.00	\$6,909.00	complete	
			Total M&E:		\$33,034.00	\$33,034.00	\$33,034.00	\$33,034.00	
	Building Exterior:	1460							
	Repairs to balcony's (3088)			\$17,795.00	\$17,795.00	\$17,795.00	\$17,795.00	complete	
		Total B.E.:		\$17,795.00	\$17,795.00	\$17,795.00	\$17,795.00		
Dwelling Units:	1460								
Alter kit & bath exhaust (0351)			\$178.00	\$178.00	\$178.00	\$178.00	complete		
		Total DUs:		\$178.00	\$178.00	\$178.00	\$178.00		
Dwelling Equipment:	1465.1								
none			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Total D.E.:		\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:	1470								
none			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:		\$0.00	\$0.00	\$0.00	\$0.00		
Total, Hudson Ridge		Project Total:		\$72,861.00	\$72,861.00	\$72,861.00	\$72,861.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-18B Seneca Manor Town Homes	Architect fees (1145)	1430	Total	\$15,820.00	\$15,820.00	\$15,820.00	\$15,820.00	complete
	Site:	1450						
	Reseal Driveways (1594)				\$947.00	\$947.00	\$947.00	\$947.00
			Total Site:	\$947.00	\$947.00	\$947.00	\$947.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Waterproof basement/mold (0966)	1460		\$208,893.00	\$208,893.00	\$208,893.00	\$208,893.00	complete
			Total DUs:	\$208,893.00	\$208,893.00	\$208,893.00	\$208,893.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Seneca Manor T/H		Project Total:	\$225,660.00	\$225,660.00	\$225,660.00	\$225,660.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-19 Glide Court	A & E Fees (0964)	1430		\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	complete
			Total B.E.:	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	
	Mechanical and Electrical: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Increase marketability of site(1758)	1470		\$31,441.00	\$31,441.00	\$31,441.00	\$31,441.00	complete
			Total Site:	\$31,441.00	\$31,441.00	\$31,441.00	\$31,441.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Replace laundry room boiler (1861)	1470		\$2,064.00	\$2,064.00	\$2,064.00	\$2,064.00	complete
		Total SWFs:	\$2,064.00	\$2,064.00	\$2,064.00	\$2,064.00		
Total, Glide Court			Project Total:	\$36,330.00	\$36,330.00	\$36,330.00	\$36,330.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-22 Lake Tower Site	Architects Fees (1902)	1430		\$24,475.00	\$24,833.00	\$24,833.00	\$24,833.00	complete
			Total	\$24,475.00	\$24,833.00	\$24,833.00	\$24,833.00	
	Site:							
	Fire water supply line/Prk Lot (3063)	1450		\$48,474.00	\$48,474.00	\$48,474.00	\$48,474.00	complete
			Total Site:	\$48,474.00	\$48,474.00	\$48,474.00	\$48,474.00	
	Mechanical and Electrical:							
	Maint.Tight of Terms/Elec Panel (1825)	1460		\$5,332.00	\$5,332.00	\$5,332.00	\$5,332.00	complete
			Total M&E:	\$5,332.00	\$5,332.00	\$5,332.00	\$5,332.00	
	Building Exterior:							
	none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	Replace bathroom floors (3008)	1460		\$81,855.00	\$81,855.00	\$81,855.00	\$81,855.00	complete
		Total DUs:	\$81,855.00	\$81,855.00	\$81,855.00	\$81,855.00		
Dwelling Equipment:								
None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas:								
None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:								
none			\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Lake Tower		Project Total:	\$160,136.00	\$160,494.00	\$160,494.00	\$160,494.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-33 Scattered Sites	Architects Fees (1903)	1430		\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	complete
			Total	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	
	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehabs (1132)	1460		\$29,466.00	\$29,466.00	\$29,466.00	\$29,466.00	complete
			Total DUs:	\$29,466.00	\$29,466.00	\$29,466.00	\$29,466.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered Sites			Project Total:	\$30,956.00	\$30,956.00	\$30,956.00	\$30,956.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-34 Lexington Crt Apts.	Architects Fees (1902)	1430		\$17,998.00	\$17,998.00	\$17,998.00	\$17,998.00	complete	
			Total	\$17,998.00	\$17,998.00	\$17,998.00	\$17,998.00		
	Site:								
	Landscape/Sitework (1980)	1450		\$216,558.00	\$216,558.00	\$216,558.00	\$216,558.00	complete	
	Replace sidewalks/curbs (3009)			\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	complete	
	Correct site drainage (0978)			\$54,821.00	\$54,821.00	\$54,821.00	\$54,821.00	complete	
	Replace parking lot (3010)			\$181,217.00	\$181,217.00	\$181,217.00	\$181,217.00	complete	
				Total Site:	\$502,596.00	\$502,596.00	\$502,596.00	\$502,596.00	
	Mechanical and Electrical:								
	none	1460			\$0.00	\$0.00	\$0.00	\$0.00	
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:								
Roof Replacement (2071)	1460			\$123,713.00	\$123,713.00	\$123,713.00	\$123,713.00	complete	
			Total B.E.:	\$123,713.00	\$123,713.00	\$123,713.00	\$123,713.00		
Dwelling Units:									
New mailboxes (3011)	1460			\$12,982.00	\$12,982.00	\$12,982.00	\$12,982.00	complete	
			Total DUs:	\$12,982.00	\$12,982.00	\$12,982.00	\$12,982.00		
Interior Common Areas:									
none	1470			\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:									
Add'l lights between bldgs(S0637)	1470			\$50,726.00	\$50,726.00	\$50,726.00	\$50,727.00	complete	
			Total SWFs:	\$50,726.00	\$50,726.00	\$50,726.00	\$50,727.00		
Total, Lexington Court			Project Total:	\$708,015.00	\$708,015.00	\$708,015.00	\$708,016.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-35 Harriet Tubman	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Site Ext(porch,paint,elec meters(3036)_	1460		\$30,769.00	\$30,770.00	\$30,770.00	\$30,770.00	
			Total B.E.:	\$30,769.00	\$30,770.00	\$30,770.00	\$30,770.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Harriet		Project Total:	\$30,769.00	\$30,770.00	\$30,770.00	\$30,770.00		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-36 Scattered Sites	Architect fees (1490)	1430		\$4,390.00	\$4,390.00	\$4,390.00	\$4,390.00	complete	
	Site: none	1450	Total	\$4,390.00	\$4,390.00	\$4,390.00	\$4,390.00		
					\$0.00	\$0.00	\$0.00	\$0.00	
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460			\$0.00	\$0.00	\$0.00	\$0.00	
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460			\$0.00	\$0.00	\$0.00	\$0.00	
				Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0710)	1460			\$41,193.00	\$41,193.00	\$41,193.00	\$41,193.00	complete
				Total DUs:	\$41,193.00	\$41,193.00	\$41,193.00	\$41,193.00	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	\$0.00	
				Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00	\$0.00	
				Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered Sites			Project Total:	\$45,583.00	\$45,583.00	\$45,583.00	\$45,583.00		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-38 Lena Gantt	Architect fees (1907)	1430		\$0.00	\$0.00	\$0.00	\$0.00	complete
	Site: none	1450	Total	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace roofs (1957)	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU'S (3039) Replace doors (3038)	1460	Total B.E.:	\$131,218.00	\$131,218.00	\$131,218.00	\$131,218.00	
	Dwelling Equipment:		Total DUs:	\$34,866.00 \$66,287.00	\$34,866.00 \$66,287.00	\$34,866.00 \$66,287.00	\$34,866.00 \$66,287.00	
	Interior Common Areas: none	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Lena Gantt		Project Total:	\$232,371.00	\$232,371.00	\$232,371.00	\$232,371.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
	A & E Fees	1430		\$0.00	\$1,791.00	\$1,790.00	\$1,790.00	complete	
NY-40 Blackwell Estates	Mechanical and Electrical: Mechanical repairs/upgrades(2078) Upgrade intercom/security sys.(S1505)	1460		\$0.00	\$1,791.00	\$1,790.00	\$1,790.00	complete	
				\$2,260.00	\$2,260.00	\$2,260.00	\$2,260.00		
				\$7,490.00	\$7,490.00	\$7,490.00	\$7,490.00		
		Total M&E:			\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	
		Dwelling Units: Paint DU'S (0797)	1460		\$25,258.00	\$25,258.00	\$25,258.00	\$25,258.00	complete
		Total DUs:			\$25,258.00	\$25,258.00	\$25,258.00	\$25,258.00	
		Dwelling Equipment: Replace heating & DHW Systems(990)	1460		\$3,160.00	\$1,370.00	\$1,370.00	\$1,370.00	complete
		Total D.E.:			\$3,160.00	\$1,370.00	\$1,370.00	\$1,370.00	
		Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00		
Total	Blackwell			\$38,168.00	\$38,169.00	\$38,168.00	\$38,168.00		

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-50 Scattered Sites	Architect fees (2028)	1430		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehabs (1320)	1460		\$14,691.00	\$14,692.00	\$14,692.00	\$14,692.00	
			Total DUs:	\$14,691.00	\$14,692.00	\$14,692.00	\$14,692.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered Sites			Project Total:	\$14,691.00	\$14,692.00	\$14,692.00	\$14,692.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-55 Scattered Sites	Purchase Rehab or New Units (19180	1499		\$30,127.00	\$30,127.00	\$30,127.00	\$30,127.00	complete
			Total Site:	\$30,127.00	\$30,127.00	\$30,127.00	\$30,127.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$30,127.00	\$30,127.00	\$30,127.00	\$30,127.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-59 Scattered Sites	Architect fees (2031)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Purchase for dwelling units 47 Dorset Street	1499			\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	\$0.00	
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA WIDE Management	Staff Training-CM & Area Maint. (0997)	1408		\$40,510.00	\$40,510.00	\$40,510.00	\$40,510.00	complete
			Total Site:	\$40,510.00	\$40,510.00	\$40,510.00	\$40,510.00	
	Job training for tenants (FIC)(0998)	1408		\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	complete
			Total M&E:	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	
	Increase security at high risk Senior sites & family projects (S1002)	1408		\$351,105.00	\$351,105.00	\$351,105.00	\$351,105.00	complete
			Total B.E.:	\$351,105.00	\$351,105.00	\$351,105.00	\$351,105.00	complete
	Software and Training (1004)	1408		\$10,975.00	\$10,975.00	\$10,975.00	\$10,975.00	complete
			Total DUs:	\$10,975.00	\$10,975.00	\$10,975.00	\$10,975.00	
	CM software(prev. maint., scheduling, Plans on CD (1310)	1408		\$519.00	\$519.00	\$519.00	\$519.00	complete
			Total D.E.:	\$519.00	\$519.00	\$519.00	\$519.00	
		1408		\$0.00	\$0.00	\$0.00	\$0.00	
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CM-temp PRS or clerk of works (1617)	1408		\$80,000.00	\$80,000.00	\$80,000.00	\$62,027.00	
			Total SWFs:	\$80,000.00	\$80,000.00	\$80,000.00	\$62,027.00	
		1408		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, HA WIDE			Project Total:	\$491,055.00	\$491,055.00	\$491,055.00	\$473,082.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Non-Technical Salaries	General/Administrative (1027)	1410	Total Site:	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	complete
				\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	
	A & E fees term contract CO#1 Mauser	1430	Total D.E.:	\$30,829.00	\$30,829.00	\$30,829.00	\$30,829.00	complete
				\$30,829.00	\$30,829.00	\$30,829.00	\$30,829.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
		1410	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
Total, Salaries		Project Total:		\$430,829.00	\$430,829.00	\$430,829.00	\$430,829.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Non-Dwelling Structures	270-280 Lake Ave/sitework (3065)	1470		\$303,628.00	\$303,628.00	\$303,628.00	\$303,628.00	complete
			Total Site:	\$303,628.00	\$303,628.00	\$303,628.00	\$303,628.00	
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Space for grounds crew (3043)	1470		\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	complete
			Total D.E.:	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Structures		Project Total:		\$305,928.00	\$305,928.00	\$305,928.00	\$305,928.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Grant No. NY06P04150102 Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Non-Dwelling Equipment	Computer hardware/printers (1620)	1475		\$55,019.00	\$55,019.00	\$55,019.00	\$55,019.00	complete
				\$55,019.00	\$55,019.00	\$55,019.00	\$55,019.00	
	CFP-OPS	1406		\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	complete
						\$150,000.00	\$150,000.00	
				\$205,019.00	\$205,019.00	\$205,019.00	\$205,019.00	

\$5,448,659.00 \$5,448,659.00 #####

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 5) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,164,255	1,164,255	1,164,255	1,164,255
3	1408 Management Improvements Soft Costs	562,469	562,469	562,469	562,469
	Management Improvements Hard Costs				
4	1410 Administration	420,067	420,067	420,067	420,067
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	57,575	62,325	62,325	62,325
8	1440 Site Acquisition				
9	1450 Site Improvement	73,109	122,882	122,882	122,882
10	1460 Dwelling Structures	2,994,920	3,000,295	3,000,295	3,000,295
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	407,511	331,274	331,274	331,274
13	1475 Nondwelling Equipment	5,650	21,989	21,989	21,989
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	135,718	135,718	135,718	135,718
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	5,821,274	5,821,274	5,821,274	5,821,274
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	366,780	351,000	351,000	351,000
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Thomas F. McHugh
Executive Director

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: (REV 4) NY06P04150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-1A	Architectural fees (1889)	1430.1	n/a					
Kennedy Tower	Replace heating system compnts(0026)	1460	n/a	38,548	38,548	38,548	38,548	complete
	Lightning Rods (3050)	1460		16,000	16,000	16,000	16,000	complete
	Paint all units (0012)	1460	n/a	0	0			
	Replace elctrical distribution system (0029)	1460	n/a	0	0			
	Replace lighting fixtures in bedroom ceilings (E0030)	1460	n/a	0	0			
	Replace FACP and all components (0036)	1460	n/a	0	0			
	Install blinds in DU (0893)	1460	n/a	0	0			
	Install hardwired smoke detectors(1135)	1460	80	0	0			
	Replace Federal Pacific electric panel boxes for each unit (1204)	1460	80	0	0			
	Replac existing intercom system for DU (1337)	1460	1	16,920	16,920	16,920	16,920	complete
	Add emergency call switches for bedrooms in all DU (1339)	1460	80	0	0			
	Install phone lines and jacks in all bedrooms of DU (1340)	1460	80	0	0			
	Replace wall sinks/vanity style (1872)	1460	n/a	0	0			
	Vacumn pumps w/controls (1843)	1460		4,901	4,901	4,900	4,900	complete
	Lighting upgrade (E1632)	1460	n/a	0	0			
	Balance vents & air grills (1997)	1460	n/a	0	0			
	NY6P04101A Subtotal			76,368	76,368	76,368	76,368	complete
NY41-1B	Replace wall hung bathroom sinks to Kennedy T/H vanity style (1873)	1460	35	0	0			
	Overlay existing roofs/patch (3000)	1460	n/a	0	0			
	Repair gutters (3001)	1460	n/a	0	0			
	NY6P04101B Subtotal			0	0			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-2A	Repair asphalt, reseal driveway (1525)	1450	13	0	0			
Duplexes	Install pure waters clean-outs (1526)	1450	13	0	0			
	Install integrated smoke alarms (S1347)	1460	26 UN	0	0			
	NY6P04102A Subtotal			0	0	0	0	
NY41-2B	Replace vinyl tile in DU (1348)	1460	n/a	104,848	104,848	104,848	104,848	complete
Danforth West	Rebuild/replace roof fans (1527)	1460	N/A					
	Upgrade Kitchens (1528)	1460	N/A	11,372	11,372	11,372	11,372	complete
	Repair Lightning Rods Emergency (3051)	1460						
	Rebld pumps/test stnd pipes (1649)	1460		6,708	6,708	6,708	6,708	complete
	Replace vacuum return pumps (1846)	1460	N/A	10,311	10,311	10,311	10,311	complete
	Abate asbestos (3002)	1460	n/a	115,521	115,521	115,521	115,521	complete
	Pnt refus bld, replace doors/grills(0524)	1470	1					
	Upgrade tubs (1868)	1460		13,413	13,413	13,412	13,412	complete
	Paint common areas (0007)	1470	N/A					
	Upgrade site for marketability (1748)	1470	n/a	72,683	72,683	72,683	72,683	complete
	NY6P04102B Subtotal			334,855	334,855	334,855	334,855	
	Architectural Fees	1430	N/A			2,793	2,793	complete
NY41-2B1	Replace Vinyl Tile in DU	1460	N/A	8,473	8,473	8,473	8,473	complete
Danforth East	Install riser & DU shut-off valves (0908)	1460	N/A	0	0			
	Repair Lightning Rods Emergency (3052)	1460		0	0			
	Replace elec strikers on all units(1514)	1460	100	0	0			
	Upgrade tubs (1869)	1460		11,266	11,266	11,266	11,266	complete
	Rebld pumps/ test stnd-pipe sys(1650)	1460	n/a	15,297	15,297	15,297	15,297	complete
	Replce DU lights (0589)	1460		18,826	18,826	18,826	18,826	complete
	Replace vacuum return pumps (1847)	1460	N/A	1,540	1,540	1,540	1,540	complete
	Asbestos abatement (3003)	1460	n/a	116,608	116,608	113,815	113,815	complete
	Kitchen Cabinets (0576)	1460	N/A	667	667	666	666	complete
	Replce/pnt flrs, common areas(0569)	1470	N/A					
	Replace air conditioning-CO (1646)	1470	n/a	3,578	3,578	3,578	3,578	complete
	Upgrade site for marketability (1750)	1470	n/a	59,216	59,216	59,216	59,216	complete
	NY6P04102B1 Subtotal			235,470	235,470	235,470	235,470	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-2C	Paint dwelling units(0609)	1460	24	0	0			
Atlantic T/H	Replace furnace in family units (0610)	1460	12	0	0			
	Replace DU light fixtures (E0613)	1460	24 UN	0	0			
	Replace sump pump & lines (0914)	1460	18 UN	0	0			
	NY6P04102C Subtotal			0	0			
		1430	N/A			812	812	complete
NY41-3	Concrete repairs (1363)	1450	N/A	0	0			
Scattered Sites	Landscaping/sitework (1769)	1450	1	0	0			
	3's Major int/ext rehab (0621)	1460	32 UN	176,971	176,971	176,159	176,159	complete
	Install integrated smoke alarms (S1365)	1460	66 UN	0	0			
	NY6P04103 Subtotal			176,971	176,971	176,971	176,971	
NY41-06	Replace & repair concrete steps, slab	1450	N/A	0	0			
Fairfield Village	and railings (0803)							
	Stripe drives/parking area, repave (0806)	1450	n/a	0	0			
	Fencing for defensible space (S1688)	1450	n/a	15,780	15,780	15,780	15,780	complete
	Storage sheds for garbage totes (1942)	1450	n/a	0	0			
	Landscaping/sitework	1450	n/a	0	0			
	Paint dwelling units (0811)	1460	45 UN	0	0			
	Replace bathroom fixtures (0813)	1460	45 UN	0	0			
	Replace electrical services, detectors	1460	n/a	0	0			
	and risers (0818)							
	Replace passage doors (S0921)	1460	45 UN	0	0			
	Weatherization of DU (E1536)	1460	45 UN	0	0			
	Replace all plumbing fixtures (1537)	1460	30 UN	0	0			
	NY6P0410610 Subtotal			15,780	15,780	15,780	15,780	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-7A	Landscaping/sitework/paving (1973)	1450	N/A					
Parkside Apts.	Replce prim windws/storm drs (E0088)	1460	22 UN	7,810	7,810	7,810	7,810	complete
	Exterior brick work (1232)	1460		17,335	17,335	17,335	17,335	complete
	Insulate soffits and fascia (1541)	1460	2 Bldgs	0	0			
	Install laundry tubs (1542)	1460	15	0	0			
	NY6P04107A Subtotal			25,145	25,145	25,145	25,145	
NY41-7C	Landscaping and sitework (1385)	1450	N/A	0	0			
Elmdorf Apts.	Paint dwelling units (0829)	1460	20 UN	0	0			
	Service existing aluminum service feeds (0834)	1460	N/A	0	0			
	Replace exterior lighting fixtures (S0838)	1460	N/A	0	0			
	Bath fixtures (0929)	1460	20 UN	0	0			
	Replace DU lighting fixtures (E1377)	1460	20 UN	0	0			
	Upgrade entrance doors (S1379)	1460	20 UN	0	0			
	Replace water shut-offs in bath and kitchen (1380)	1460	20 UN	0	0			
	Install security grills on first floor windows (S1381)	1460	10 UN	0	0			
	Upgrade kitchens (1546)	1460	19	0	0			
	Replace vinyl flr & base in DU (1550)	1460	20 UN	0	0			
	Heat cvrs/zone valve replace (1774)	1460		6,686	6,686	6,686	6,686	complete
	Upgrade subfloors (1772)	1460	20 UN	0	0			
	NY6P04107C Subtotal			6,686	6,686	6,686	6,686	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-14	Architectural fees (1899)	1430.1	n/a	8,450	8,450	8,450	8,450	complete
University Tower	Upgrade prkng lot/remove island (1986)	1450	n/a	0	47,435	47,435	47,435	complete
	Retaining wall (1987)	1450	n/a	4,879	4,879	4,879	4,879	complete
	Rebld house pmps & instl rsr&shutofs(0199)	1460	N/A	6,708	6,708	6,708	6,708	complete
	Upgrade site lighting (0183)	1450		2,338	2,338	2,338	2,338	complete
	Maintenance tightening of terminals in electrical panels (1823)	1460	N/A	0	0			
	Rebld boiler exhaust add reheater(1856)	1460	N/A	0	0			
	Replace Lightning Rods Emergency(3053)	1460		0	0			
	Repair air handler (1857)	1460	n/a	3,875	3,875	3,875	3,875	complete
	2 for 3 unit coversion (2007)	1460	N/A	0	0			
	Repair/replace windows (2008)	1460	n/a	5,302	5,302	5,302	5,302	complete
	Roof Replacement (2063)	1460	n/a	35,738	35,738	35,738	35,738	complete
	Upgrade site for marketability (1751)	1470	n/a	56,882	9,447	9,447	9,447	complete
	Replace furniture (3006)	1475.3	n/a	0	0			
	NY6P04114 Subtotal			124,172	124,172	124,172	124,172	
NY41-15	Architectural fees (1900)	1430.1	n/a	0	0			
Glenwood Gardens	Replace roofs (1628)	1460	124	132,118	132,118	132,118	132,118	complete
	Covert landrys to gas (E1989hz)	1460	ALL	0	0			
	Upgrade site for marketability (1757)	1470	n/a	9,413	9,413	9,413	9,413	complete
	NY6P04115 Subtotal			141,531	141,531	141,531	141,531	
NY41-17	Sitework, trees, shrubs, turf, fence, landscaping (0286)	1450	N/A	0	0			
Bronson Ct Apts	Redesign all entry low slope roofing (0269)	1460	7 Bldgs	0	0			
	Replace prime/storm doors/peep hole/mail slot (S0271)	1460	39 UN	0	0			
	NY6P04117 Subtotal			0	0	0	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-18A	Install new fencing (garden), gate and Hudson Ridge	1450	N/A	0	0			
	4' in front (S1459)							
	Improve landscaping (1880)	1450	N/A	0	0			
	Repair uneven/cracked sidewalks(t1964)	1450	n/a	0	0			
	Replace Lightning Rods (3054)	1460		36,000	36,000	36,000	36,000	complete
	Replace roof (0323)	1460	n/a	273,806	273,806	273,806	273,806	complete
	Paint dwelling units (0338)	1460	n/a	80,000	80,000	80,000	80,000	complete
	Repair/replace hot water system (0346)	1460	n/a	4,258	4,258	4,258	4,258	complete
	Replace standpipe, rebuild pumps, controls (0349)	1460	N/A	1,809	1,809	1,809	1,809	complete
	Alter DU kitchen and bath exhaust (0351)	1460	318	18,021	18,021	18,021	18,021	complete
	Replace circulating hot water pumps (1067)	1460	N/A	0	0			
	Replace intercom (S1131)	1460	N/A	0	0			
	Replace metal bifold drs in all units(1859)	1460	318	0	0			
	Repair spalling & patio cracks, clean and seal (1962)	1460	N/A	0	0			
	Security access to tenant phone lines (3007)	1460	n/a	0	0			
	Upgrade site for marketability (1752)	1470	n/a	63,027	59,502	59,502	59,502	complete
	Replace a/c community room (2013hz)	1470	1					
	NY6P04118A Subtotal			476,921	473,396	473,396	473,396	
NY41-18B	18B Interior/Exterior Rehab (1913)	1460	n/a	37,573	37,573	37,573	37,573	complete
	Roof Replacement (0388)	1460		211,559	211,559	211,559	211,559	complete
Seneca Manor T/H	NY6P04118B Subtotal			249,132	249,132	249,132	249,132	
NY41-19	Replace windows (0422)	1460	n/a	600	600	600	600	complete
Glide Court	Upgrade site for marketability (1758)	1470	n/a	100,170	101,360	101,361	101,361	complete
	NY6P04119 Subtotal			100,770	101,960	101,961	101,961	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-22	Architectural fees (1902)	1430.1	n/a	0	0			
Lake Tower	Paint dwelling units (0485)	1460	n/a	39,353	39,353	39,353	39,353	complete
	Replace boiler components (0500)	1460	n/a	2,352	2,352	2,352	2,352	complete
	Upgrade interior lobby common space and exterior grounds to improve the marketability of site (1753)	1460	N/A	0	0			
	Replace all exterior doors (S1796)	1460	N/A					
	Replace roof exhaust fans (1799)	1460	n/a					
	Repr/reblnd domestic wtr pumps (1801)	1460	n/a	18,819	18,819	18,819	18,819	complete
	Remove Lightning Rods Emergency (3055)	1460	n/a	30,000	30,000	30,000	30,000	complete
	Maintenance tightening of terminals in electrical panels (1825)	1460	n/a	0	0			
	Roof Replacement (2069)	1460	n/a	57,803	57,803	57,803	57,803	complete
	Replace bathroom floors w/subfloor (3008dh)	1460	n/a	231,103	234,628	234,628	234,628	complete
	NY6P04122 Subtotal			379,430	382,955	382,955	382,955	
NY41-33	33's Interior/Exterior rehab (1132)	1460	24 UN	85,327	85,327	85,327	85,327	complete
Scattered Sites	NY6P04133 Subtotal			85,327	85,327	85,327	85,327	
NY41-34	Architectural fees (1904)	1430.1	n/a	0	0			
Lexington Ct Apts	Correct site drainage (0978)	1450	n/a	0	0			
	Landscape at old playground site (1480)	1450	1	0	0			
	Replace sidewalks and curbs (3009)	1450	n/a	0	0			
	Roof Replacement (2071)	1460		16,615	16,615	16,615	16,615	complete
	Replace parking lot (3010)	1450	n/a	0	0			
	Paint dwelling units (0653)	1460	n/a	51,689	51,689	51,689	51,689	complete
	Installation of attic firewalls (1281)	1460	n/a	12,120	12,120	12,120	12,120	complete
	Enlarge maintenance garage (1479)	1460	n/a	2,000	2,000	2,000	2,000	complete
	Installation of new mailboxes (3011)	1460	n/a	0	0			
	NY6P04134 Subtotal			82,424	82,424	82,424	82,424	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-35 Harriet Tubman	Additional space for Security/FIC offices (1963)	1470	N/A	0	0			
	NY6P04135 Subtotal			0	0	0	0	
NY41-36 Scattered Sites	Architectural Fees 36's Major int/ext rehab (0710)	1430 1460	N/A 9 UN	375,715	375,715	374,570	374,570	complete
	NY6P04136 Subtotal			375,715	375,715	375,715	375,715	
NY41-38 Lena Gantt	Replace wood patio screens (0719) Additional landscaping and shade trees, sitework (1717) Provide additional yard benches (1879) Additional parking spaces to accommodate community room, FIC office, tenants (1925) Provide proper w.i. fencing to minimize walkthroughs on property and provide more security for residents (S1927) Replace roofs (1957t)	1450 1450 1450 1450 1450 1460	n/a 1 5 N/A N/A 100	39,800 0 0 0 0 39,800	39,800 0 0 0 0 39,800	39,800 0 0 0 0 39,800	39,800 0 0 0 0 39,800	complete
	NY6P04138 Subtotal			39,800	39,800	39,800	39,800	
NY41-39 Jonathan Child	Architectural fees (1908) Replace (or carpet) flooring (1026) Rbid/replce house pumps (1993) Lighting upgrade (E1630) Replace comm. Rm. Furnishings (1128)	1430.1 1460 1460 1460 1475.3	n/a 30 UN n/a n/a	3,600 0 3,387 4,000 0	3,545 0 3,387 3,600 0	3,600 0 3,387 3,545 0	3,600 0 3,387 3,545 0	complete
	NY6P04139 Subtotal			10,987	10,532	10,532	10,532	
NY41-40 Blackwell Estates	Paint dwelling units (0797) Install utility sinks in building (1301) Replace carpets in apartments (1504) Rear porch ceilings (1994) Patch and repair stairways (0792)	1460 1460 1460 1460 1470	100 DU 8 78 100 N/A	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
	NY6P04140 Subtotal			0	0	0	0	

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-50	50's Interior Exterior Rehabs (1320)	1460	2 DU	76,334	76,334	76,334	76,334	complete
Scattered Sites	Install integrated smoke alarms (S1516)	1460	50 DU	0	0			
	NY6P04150 Subtotal			76,334	76,334	76,334	76,334	
NY41-55	55 arch fees (2079)	1430.1	N/A	525	525	525	525	complete
Scattered Sites	Purchase, rehab, etc. 4 units (1918)	1499	4	133,354	133,354	133,354	133,354	complete
	Major Int/Ext Rehab (2031)	1460		21,739	21,003	21,003	21,003	complete
	NY6P04155 Subtotal			155,617	154,882	154,882	154,882	
NY41-59	59 arch fees (2035)	1430.1	N/A	5,000	5,000	5,000	5,000	complete
Scattered Sites	Purchase, rehab, etc. 2 units (1916)	1499	2	2,364	2,364	2,364	2,364	complete
	NY6P04159 Subtotal			7,364	7,364	7,364	7,364	
HA-WIDE	Staff training-CM & area maintenance	1408	N/A	26,381	26,381	26,381	26,381	complete
Management	staff (0997)							
Improvements	Job training for tenants (FIC) (0998)	1408	N/A	9,467	9,467	9,467	9,467	complete
	Hire self sufficiency coordinator (1000)	1408	N/A					
	Increase security at high risk senior sites & family projects (S1002)	1408	N/A	351,000	351,000	351,000	351,000	complete
	Software & training (1004)	1408	N/A	22,292	22,292	22,292	22,292	complete
	Home ownership (1008)	1408	N/A					
	CM-software packages (preventative maintenance, scheduling, plans on CD (1310)	1408	N/A	25,300	25,300	25,300	25,300	complete
	Home repair training (1324)	1408	N/A					
	Elderly outreach & marketing (1326)	1408	N/A					
	CM-temporary PRS or clerk of works for CGP (1617)	1408	N/A	121,840	121,840	121,840	121,840	complete
	Water management program (2020hz)	1408	N/A	6,188	6,188	6,188	6,188	complete
	Management Subtotal			562,469	562,469	562,468	562,468	
Nontechnical	General Administrative costs (1027)	1410	N/A	420,067	420,067	420,067	420,067	complete
Salaries	Nontechnical Subtotal			420,067	420,067	420,067	420,067	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R04150104	Federal FY of Grant: 2004
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[] Original Annual Statement [] Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 [X] Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements Soft Costs	0			
	Management Improvements Hard Costs	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	15,114		15,114	15,114
19	1502 Contingency	0			
20	Amount of Annual Grant: (sum of lines 2-19)	15,114		15,114	15,114
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 compliance	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R04150104	Federal FY of Grant: 2004
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[Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 [X] Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
23	Amount of line 20 Related to Security –Soft Costs	0			
24	Amount of line 20 related to Security-- Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
26	Collateralization Expenses or Debt Service	0			

