

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# **Streamlined Annual PHA Plan**

## **for Fiscal Year: 2005**

### **PHA Name: Woodbridge Housing Authority**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Woodbridge Housing Authority      **PHA Number:** NJ033

**PHA Fiscal Year Beginning:** (10/2005)

**PHA Programs Administered:**

**Public Housing and Section 8**

Number of public housing units: 564  
Number of S8 units: 405

**Section 8 Only**

Number of S8 units:

**Public Housing Only**

Number of public housing units:

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Larry Stecker

Phone: 732-634-2750

TDD:

Email (if available): LStecker@WoodbridgeHousing.org

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office

PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA

PHA development management offices

Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2005**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace*;**

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions*;** and

**Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.**

### **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### **A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

#### **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

### **3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: To assist residents in becoming homeowners, the WHA offers a Homeownership Program for families receiving a Housing Choice Voucher and enrolled in the Family Self-Sufficiency Program. The program allows residents to utilize their voucher and their FSS program savings to obtain and finance a new home. In addition, residents receive credit and homeownership counseling, as well as enrollment in a First Home Club offered by a local lender. The Club gives residents not only a mortgage lender but a 3 to 1 match on their Club savings, which can be used for their down payment and closing costs.

With out partners in place, we began offering the homeownership option as part of our HCV program in 2002. After an initial outreach to our residents, we completed assessments with each interested family to identify their eligibility for the program and to develop a comprehensive plan for becoming homeowners. All of our participants are connected to the Housing Coalition, which provide credit counseling and assistance with poor credit reports, savings education and instruction on the various steps in purchasing a home and obtaining a mortgage. Once the pre-purchase education was complete, residents work with the First Savings Bank to identify their mortgage brackets and search for a home. Once a home is found, the Housing Authority and our partners guide the residents through the purchase process.

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? Two (2)

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

The Family must:

Have been receiving rental assistance through the WHA for a minimum of one year.

Be a Section 8 recipient in good standing; i.e., the family has not violated any Section 8 program requirements.

The family must supply all required information and documentation to the WHA as specified by the Section 8 program; annual recertification of income required.

The composition of the family must be approved by the WHA; must be notified of any births or adoptions; the WHA must grant prior approval for additions of any adult members to the household.

The family must supply any requested information or certification requested by the WHA to verify that the family is living in the unit, or relating to any family absence from the unit.

Attend homeownership counseling prior to purchase and post-purchase as prescribed by WHA; the family will be required to attend post-purchase counseling sessions quarterly for at least the first three years (the WHA may deem that additional counseling sessions are necessary).

Secure the family's own financing through a WHA approved lender.

Be able to make monthly payment of the family's portion of the mortgage.

Follow the payment schedule and format as prescribed by the lender.

Sign a release form allowing the WHA to exchange information on the borrower with the originating lender, realtor and attorneys for both the seller and buyer regarding the real estate transaction.

Find and close on a home within 120 days unless waived by the WHA.

Report on progress in locating a unit at such intervals and times as determined by the WHA.

The Executive Director, along with the homebuyer will determine based on inspection report, if any repairs must be effected prior to closing.

Agree to maintain the condition of the home to comply with minimum HUD Housing Quality Standards (HQS) and further agree to allow annual HQS inspections.

Allowances in the amount of \$100.00 each, one for monthly maintenance and one for major repairs and replacements, will be afforded to each homeowner via the Section 8 calculation determining the tenant payment portion towards the mortgage payment and agree to establish and maintain a home improvement and maintenance escrow account in correlation with said allowances. The participant must sign documentation acknowledging that their portion of the mortgage payment will be reduced by \$200.00 after calculating 30% of the tenant income. Since 30% of income is the prescribed HUD portion to be paid towards housing costs, the participant must acknowledge that this \$200.00 shall be part of the monthly housing costs and will agree to make a deposit into the escrow account of no less than \$200.00 each month. These funds shall not be drawn

out without approval from the WHA and shall be utilized for maintenance and improvements to the home.

Participant will formally acknowledge that termination of assistance may apply for failure to comply as stated in the HUD Section 8 rental assistance regulations and the WHA Section 8 rental assistance and homeownership administrative plans.

Participant will formally acknowledge that the family becomes obligated for the whole mortgage payment after receiving fifteen (15) years of assistance on any mortgage with a life of 20 years or more.

Participant will also acknowledge that the family may become obligated for the whole mortgage payment sooner than fifteen (15) years should 30% of their adjusted income match the amount of the mortgage payment.

The family may not sell the home or refinance the debt on the home without prior approval from the WHA.

The family agrees to notify the WHA before moving out of the home.

The family agrees to notify the WHA within ten (10) days if the family defaults on a mortgage securing any debt incurred to purchase the home.

At no time while the family receives homeownership assistance from the WHA may any family member have any ownership interest in any other residential property.

c. What actions will the PHA undertake to implement the program this year (list)?

See 1. 2. and 2b. above.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):  
WHA staff member has been certified as a Homeowner Educator & Counselor.

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:) Provides for more affordable housing within the Township of Woodbridge where there is inadequate space to develop/construct new housing.
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):  
WHA will continue to project-base thirty five (35) units of our 405 allocation to the Maple Tree Manor, Avenel, New Jersey.

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) Township of Woodbridge, New Jersey
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Other: (list below)  
WHA is amending our Annual Plan to include the definition of a "Substantial Deviation or Significant Amendment or Modification to the Annual Plan" pursuant to 24 CFR subsection 903.21(a). WHA has complied with 24 CFR subsection 903.17 which delineates the process for obtaining public comment on the plan. The criteria for such modification shall include the following:
    - ✓ Changes to the Public Housing Admissions and Continued Occupancy Policy (ACOP) organization of the waiting list other than those already identified in the current revised version of the ACOP.
    - ✓ Changes to the Section 8 Administrative Plan or organization of the Section 8 waiting list other than those already identified in the current revised version that would substantially affect the quality of life of the Section 8 participants such as a suspension or termination of assistance in the event of insufficient funding.
    - ✓ Additions of a non-emergency Capital Fund work item in excess of twenty (20%) percent of that budget year.

- Any changes with regard to demolition, disposition, designation, homeownership program or conversion activities not currently identified in the plan or otherwise approved by HUD.
- Changes under the above definitions, required as the result of regulatory requirements will not be considered significant amendments or modifications.
- Changes under the above definitions which are funded by any source other than federal funds will not require amendment or modification to the agency plan.

*Substantial deviations or significant amendments or modifications are further defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.*

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

### **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
√	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard FiveYear, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
√	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
√	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
√	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
√	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
√	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
√	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
√	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
√	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
√	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
√	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
√	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
√	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
√	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
√	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
√	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
√	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
√	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
√	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
√	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
√	Policies governing any Section 8 Homeownership program (Section IX of the Section 8 Administrative Plan)	Annual Plan: Homeownership
√	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
√	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
√	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
√	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
√	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

**PHA Plan  
Table Library**

Component 7  
Capital Fund Program Annual Statement  
Parts I, II, and III

**Annual Statement**

**SEE ATTACHMENTS nj033a01 and nj033b01**

## **8. Capital Fund Program Five-Year Action Plan**

**SEE ATTACHMENTS nj033a01 and nj033b01**

### **Other Information Required by HUD:**

**Capital Fund Program P and E reports** as of March 31,2005 are attached: Attachment no.nj033c01 for CFP 2004, nj033d01 for CFP2003, nj033e01 for CFP2002, and nj033f01 for CFP2003 timely obligation bonus grant.

### **Attachment no.1**

Use this section to provide any additional attachments referenced in the Plans.

#### **Resident Comments::**

1.The following Capital expenditures are supported by the residents, these items are included in Capital Fund Program: Annual and Five Year Capital Plans

- A. Resident supported individual Boilers for Family Housing with individual Utilities.
- B. Resident requested Closet Doors Replacement for Finn Towers.
- C. Resident supported Debt Service for CFFP funding.

2. PHA has added Elderly and Disabled service coordinators to provide needed services. The cost of these positions will be funded by OFND FYE 09/30/06.

#### **RASS FOLLOW UP PLAN**

To improve communications with the residents, two new positions are created. Their roll will be to work with residents of WHA and respective resident councils and improve overall communications. Also WHA published news letter will have a designated resident volunteer reporter for each development. WHA will monitor progress in the resident communications.

#### **List of Resident Advisory Board Members:**

NJ033-01: Maria Amezquita, Jim/ Diane Kane, Karen Zober, Angelita Jackson, Daniel Brandon.

NJ033-02: Dorothy Ingram, Dorris Lawson, Ed Godamsky

NJ033-3F: Karen Kulic, Salvatore Chisvetti, Jean Antoniello.

NJ033-3I: Jeanne Kamoutsis, Ann Hattrich. Teresa Finnigan, Bob Kellerman

NJ033-4: Don Lucas, Janice Pollard

NJ033-5: Freda Link, Agnes Woodruff

NJ033-7: Claire Moore, Jean Massimino

Section 8: Laura Hagerman, Ann Morgan, Jackie Blondet

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ33P03350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/01/2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	84,459			
2	1406 Operations	69,260			
3	1408 Management Improvements	8,000			
4	1410 Administration	100,584			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000			
10	1460 Dwelling Structures	413,264			
11	1465.1 Dwelling Equipment—Nonexpendable	30,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	6,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	298,736			
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>1,005,844</b>			
22	Amount of line 21 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ33P03350105 Replacement Housing Factor Grant No:	Federal FY of Grant: 10/01/2005
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	50,000	50,000		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	50,000	50,000		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ33P03350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/01/2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ033-1 WGA	Site work: Sidewalks, pads, paving, landscaping	1450	10%	40,000				
	Dwelling Structure: Interior rehab, Heating system renovations.	1460	15 Apts.	124,000				
	Windows	1460	15 Apts	36,264				
	Dwelling Equipment: Stoves & Refrig.	1465	50 Apts	30,000				
NJ033-2 Stern	Site work: Sidewalks, paving, landscaping	1450	20%	10,000				
	Dwelling Structure: Int. Rehab	1460	25 Apts.	49,000				
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	25 Apts	49,000				
NJ033-3I Cooper	Dwelling Structure: Int. Rehab	1460	25 Apts	49,000				
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	18 Apts.	40,000				
NJ033-5 Finn	Dwelling Structure: Int. Rehab	1460	15 Apts.	33,000				
NJ033-7 Greiner	Dwelling structure: Int. Rehab	1460	15 Apts	33,000				
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	10 Apts	6,000				
	Operations	1406	100%	69,260				
	Staff training	1408	10%	3,000				
	Resident Initiative	1408	5 Res.	3,000				
	Software support	1408	20 Hrs.	2,000				
	Administration	1410	100%	100,584				
	A/E Fees	1430	100%	30,000				
	Debt Service	1501	100%	298,736				
	<b>Total</b>			<b>1,005,844</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program No: NJ33P03350105 Replacement Housing Factor No:	Federal FY of Grant: 10/01/2005
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ033-1 WGA	09/30/2006			09/30/2007			
NJ033-2 Stern	09/30/2006			09/30/2007			
NJ033-3F Olsen	09/30/2006			09/30/2007			
NJ033-3I Cooper	09/30/2006			09/30/2007			
NJ033-4 Adams	09/30/2006			09/30/2007			
NJ033-5 Finn	09/30/2006			09/30/2007			
NJ033-7 Greiner	09/30/2006			09/30/2007			
NJ033 HA wide	09/30/2006			09/30/2007			

## Capital Fund Program Five-Year Action Plan

### Part I: Summary

PHA Name: Housing Authority of the Township of Woodbridge		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No: 10/01/2005</b>			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant NJ33P0335106: PHA FY:2006	Work Statement for Year 3 FFY Grant: NJ33P0335107 PHA FY: 2007	Work Statement for Year 4 FFY Grant: NJ33P0335108 PHA FY:2008	Work Statement for Year 5 FFY Grant: NJ33P0335109 PHA FY:2009
	Annual Statement				
NJ033-1 WGA		120,416	103,108	159,524	137,524
NJ033-2 Stern		71,402	59,000	50,000	54,000
NJ033-3F Olsen		64,744	59,000	56,000	65,000
NJ033-3I Cooper		72,126	68,000	56,000	55,000
NJ033-4 Adams		72,044	80,000	65,000	72,000
NJ033-5 Finn		50,000	66,000	50,000	52,000
NJ033-7 Greiner		50,792	66,000	65,000	66,000
NJ033 HA wide		105,000	105,416	105,000	105,000
Administration		100,584	100,584	100,584	100,584
Debt Service		298,736	298,736	298,736	298,736
CFP Funds Listed for 5-year planning		<b>1,005,844</b>	<b>1,005,844</b>	<b>1,005,844</b>	<b>1,005,844</b>
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :2006-2007 FFY Grant:2006 PHA FY:2006			Activities for Year: 2007-2008 FFY Grant:2007 PHA FY:2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	WGA NJ033-1	Sitework	42,416	WGA NJ033-1	Sitework	30,108
Annual		Interior Renovation	32,000		Interior Renovation	30,000
Statement		Exterior Renovation	32,000		Exterior Renovation	28,000
		Dwelling Equipment	14,000		Dwelling Equipment	15,000
		<b>Sub Total</b>	<b>120,416</b>		<b>Sub Total</b>	<b>103,108</b>
	Stern NJ033-2	Sitework	10,036	Stern NJ033-2	Sitework	10,000
		Interior Renovations	61,366		Interior Renovations	49,000
		<b>Sub Total</b>	<b>71,402</b>		<b>Sub Total</b>	<b>59,000</b>
	Olsen NJ033-3F	Sitework	6,618	Olsen NJ033-3F	Sitework	10,000
		Interior Renovations	58,126		Interior Renovations	49,000
		<b>Sub Total</b>	<b>64,744</b>		<b>Sub Total</b>	<b>59,000</b>
	Cooper NJ033-3I	Sitework	14,000	Cooper NJ033-3I	Sitework	10,000
		Interior Renovations	58,126		Interior Renovations	58,000
		<b>Sub Toal</b>	<b>72,126</b>		<b>Sub Total</b>	<b>68,000</b>
	Adams NJ 033-4	Interior Renovations	<b>72,044</b>	Adams NJ033-4	Interior Renovations	<b>80,000</b>
	Finn NJ033-5	Interior Renovations	<b>50,000</b>	Finn NJ033-5	Interior Renovations	<b>66,000</b>
	Greiner NJ033-7	Interior Renovations	<b>50,792</b>	Greiner NJ033-7	Interior Renovations	<b>66,000</b>
	HA Wide NJ033	Training/AE fees	35,000	HA Wide NJ033	Training/AE fees	35,000
		Operations	70,000		Operations	70,416
		Administration	100,584		Administration	100,584
		Debt Service	298,736		Debt Service	298,736
		<b>Sub Toal</b>	<b>504,320</b>		<b>Sub Toal</b>	<b>504,736</b>
	<b>Total CFP Estimated Cost</b>		<b>1,005,844</b>			<b>1,005,844</b>
						<b>\$ 1,080,000</b>

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year :2008-2009 FFY Grant:2008 PHA FY:2008			Activities for Year: 2009-2010 FFY Grant:2009 PHA FY:2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
WGA NJ033-1	Sitework	48,524	WGA NJ033-1	Sitework	46,524
	Interior Renovation	30,000		Interior Renovation	35,000
	Exterior Renovation	66,000		Exterior Renovation	46,000
	Dwelling Equipment	15,000		Dwelling Equipment	10,000
	<b>Sub Total</b>	<b>159,524</b>		<b>Sub Total</b>	<b>137,524</b>
Stern NJ033-2	Sitework	6,820	Stern NJ033-2	Sitework	9,000
	Interior Renovations	43,180		Interior Renovations	45,000
	<b>Sub Total</b>	<b>50,000</b>		<b>Sub Total</b>	<b>54,000</b>
Olsen NJ033-3F	Sitework	15,000	Olsen NJ033-3F	Sitework	16,000
	Interior Renovations	41,000		Interior Renovations	49,000
	<b>Sub Total</b>	<b>56,000</b>		<b>Sub Total</b>	<b>65,000</b>
Cooper NJ033-3I	Sitework	15,000	Cooper NJ033-3I	Sitework	14,000
	Interior Renovations	41,000		Interior Renovations	41,000
	<b>Sub Total</b>	<b>56,000</b>		<b>Sub Total</b>	<b>55,000</b>
Adams NJ 033-4	Sitework	15,000	Adams NJ 033-4	Sitework	15,000
	Interior Renovations	50,000		Interior Renovations	57,000
	<b>Sub Total</b>	<b>65,000</b>		<b>Sub Total</b>	<b>72,000</b>
Finn NJ033-5	Interior Renovations	<b>50,000</b>	Finn NJ033-5	Interior Renovations	<b>52,000</b>
Greiner NJ033-7	Interior Renovations	<b>65,000</b>	Greiner NJ033-7	Interior Renovations	<b>66,000</b>
HA Wide NJ033	Resident Initiative / Training/AE Fees	35,000	HA Wide NJ033	Resident Initiative / Training/AE Fees	35,000
	Operations	70,000		Operations	70,000
	Administration	100,584		Administration	100,584
	Debt Service	298,736		Debt Service	298,736
	<b>Sub Total</b>	<b>504,320</b>		<b>Sub Total</b>	<b>504,320</b>
<b>Total CFP Estimated Cost</b>		<b>\$1,005,844</b>			<b>\$1,005,844</b>



**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: CFFP Replacement Housing Factor Grant No:		Federal FY of Grant: 2005 Leveraged Funds	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	19,000			
3	1408 Management Improvements				
4	1410 Administration	60,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000			
10	1460 Dwelling Structures	836,344			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>995,344</b>			
22	Amount of line 21 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: CFFP Replacement Housing Factor Grant No:	Federal FY of Grant: 2005 Leveraged Funds
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	50,000	50,000		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	50,000	50,000		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: CFFP Replacement Housing Factor Grant No:			Federal FY of Grant: 2005 Leveraged Funds			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ033-1 WGA	Site work: Sidewalks, pads, paving, landscaping	1450	10%	19,000				
	Dwelling Structure: Interior rehab., roof repairs, heating system renovations, windows.	1460	30 Apts.	628,844				
NJ033-2 Stern	Site work: Tank removal, landscaping & paving.	1450	10%	3,000				
NJ033-3F Olsen	Site work: Tank removal, landscaping.	1450	10%	3,000				
	Dwelling Structure: Interior rehab	1460	5%	1,500				
NJ033-3I Cooper	Site work: sewage back-up overflow	1450	10%	3,000				
	Re-roof	1460	100%	130,000				
NJ033-4 Adams	Site work: Tank removal & patch parking lot	1450	10%	3,320				
NJ033-5 Finn	Site work: Tank removal & replace Main sewage line	1450	15%	10,580				
	Dwelling Structure: Roof repair	1460	20%	26,000				
NJ033-7 Greiner	Site work: Tank removal & repave parking lot	1450	12%	8,100				
	Elevator upgrade: Controllers & motors	1460	2 Elev.	50,000				
NJ033 HA Wide	Operations	1406	100%	19,000				
	Administration	1410	10%	60,000				
	A/E Fees	1430	100%	30,000				
	<b>Total</b>			<b>995,344</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program No: CFFP Replacement Housing Factor No:	Federal FY of Grant: 2005 Leveraged Fund
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ033-1 WGA	09/30/2007			09/30/2009			
NJ033-2 Stern	09/30/2007			09/30/2009			
NJ033-3F Olsen	09/30/2007			09/30/2009			
NJ033-3I Cooper	09/30/2007			09/30/2009			
NJ033-4 Adams	09/30/2007			09/30/2009			
NJ033-5 Finn	09/30/2007			09/30/2009			
NJ033-7 Greiner	09/30/2007			09/30/2009			
NJ033 HA wide	09/30/2007			09/30/2009			

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: Housing Authority of the Township of Woodbridge		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No: 2005 Leveraged Funds, CFFP</b>			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY:2006	Work Statement for Year 3 FFY Grant:2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant:2008 PHA FY:2008	Work Statement for Year 5 FFY Grant:2009 PHA FY:2009
	Annual Statement				
NJ033-1 WGA		858,000	858,000	777,225	
NJ033-2 Stern					
NJ033-3F Olsen		6,835	6,000		
NJ033-3I Cooper					
NJ033-4 Adams					
NJ033-5 Finn		85,021	85,020		
NJ033-7 Greiner		185,772			
NJ033 HA wide					
Operations		20,000	20,000	20,000	
Administration		62,000	64,000	66,000	
CFP Funds Listed for 5-year planning		<b>1,217,628</b>	<b>1,033,020</b>	<b>863,225</b>	
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

2005 Leveraged Funds, CFFP

Activities for Year 1	Activities for Year :2006-2007 FFY Grant:2006 PHA FY:2006			Activities for Year: 2007-2008 FFY Grant:2007 PHA FY:2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	WGA NJ033-1	Interior Renovation	839,000	WGA NJ033-1	Interior Renovation	839,000
Statement		Exterior Renovation	19,000		Exterior Renovation	19,000
		<b>Sub Total</b>	<b>858,000</b>		<b>Sub Total</b>	<b>858,000</b>
	Olsen NJ033-3F	Sitework	4,795	Olsen NJ033-3F	Sitework	3,000
		Interior Renovations	2,040		Interior Renovation	3,000
		<b>Sub Total</b>	<b>6,835</b>		<b>Sub Total</b>	<b>6,000</b>
	Finn NJ033-5	Sitework	7,500	Finn NJ033-5	Sitework	3,080
		Interior Renovations	77,521		Interior Renovations	81,940
		<b>Sub Total</b>	<b>85,021</b>		<b>Sub Total</b>	<b>85,020</b>
	Greiner NJ033-7	Sitework	8,100	HA Wide NJ033	Administration	64,000
		Interior Renovations	2,672		Operations	20,000
		Exterior, Re-roof	175,000		<b>Sub Total</b>	<b>84,000</b>
		<b>Sub Total</b>	<b>185,772</b>			
	HA Wide NJ033	Administration	62,000			
		Operations	20,000			
		<b>Sub Total</b>	<b>82,000</b>			
	<b>Total CFP Estimated Cost</b>		<b>1,217,628</b>			<b>1,033,020</b>
						<b>\$ 1,0</b>

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

2005 Leveraged Funds, **CFFP**

Activities for Year :2008-2009 FFY Grant:2008 PHA FY:2008			Activities for Year: 2009-2010 FFY Grant:2009 PHA FY:2009		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
WGA NJ033-1	Interior Renovation	758,225			
	Exterior Renovation	19,000			
	<b>Sub Total</b>	<b>777,225</b>			
HA Wide NJ033	Administration	66,000			
	Operations	20,000			
	<b>Sub Total</b>	<b>86,000</b>			
		<b>\$863,225</b>			



**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Housing Authority of the Township of Woodbridge</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ33P03350104 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 10/01/2004
<b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>✓ Performance and Evaluation Report for Period Ending: 03/31/05</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> <input type="checkbox"/>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	80,000	80,000		
2	1406 Operations				
3	1408 Management Improvements	8,000	8,000		
4	1410 Administration	108,000	108,000	108,000	63,658.81
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000	30,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000	100,000		
10	1460 Dwelling Structures	774,000	699,844	96,430	95,285.5
11	1465.1 Dwelling Equipment—Nonexpendable	30,000	30,000		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	30,000	30,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>1,080,000</b>	<b>1,005,844</b>	204,430	158,944.31
22	Amount of line 21 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ33P03350104 Replacement Housing Factor Grant No:	Federal FY of Grant: 10/01/2004
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 ✓ Performance and Evaluation Report for Period Ending: 03/31/05  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	50,000	50,000		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	50,000	50,000		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ33P03350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 10/01/2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ033-1 WGA	Site work: Sidewalks, pads, paving, landscaping	1450	30%	90,000	90,000			
	Dwelling Structure: Interior rehab, Heating system renovations.	1460	45 Apts.	534,000	413,340	48,963	48,070.93	12% Compl.
	Windows	1460	20 Apts	60,000	46,460			
	Dwelling Equipment: Stoves & Refrig.	1465	50 Apts		30,000			
NJ033-2 Stern	Site work: Sidewalks, paving, landscaping	1450	20%	10,000	10,000			
	Dwelling Structure: Int. Rehab	1460	15 Apts.	40,000	30,974	6,280	6,279.65	20% Compl.
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	10 Apts	25,000	19,358	3,102	3,101.26	16% Compl.
NJ033-3I Cooper	Dwelling Structure: Int. Rehab	1460	10 Apts	25,000	19,358	5,445	5,444.69	26% Compl.
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	25 Apts.	70,000	54,204	500	248.97	50% Compl.
NJ033-5 Finn	Dwelling Structure: Int. Rehab	1460	30 Apts.	75,000	58,075	1,666	1,666	50% Compl.
NJ033-7 Greiner	Dwelling structure: Int. Rehab	1460	30 Apts	75,000	58,075	30,474	30,474	52% Compl.
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	50 Apts	30,000	30,000			
	Staff training	1408	10%	3,000	3,000			
	Resident Initiative	1408	5 Res.	3,000	3,000			
	Software support	1408	20 Hrs.	2,000	2,000			
	A/E Fees	1430	100%	30,000	30,000			
	Administration	1410	100%	108,000	108,000	108,000	63,658.81	58% Compl.
	<b>Total</b>			<b>1,080,000</b>	<b>1,005,844</b>	204,430	158,944.31	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program No: NJ33P03350104 Replacement Housing Factor No:	Federal FY of Grant: 10/01/2004
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ033-1 WGA	09/30/2005			09/30/2006			
NJ033-2 Stern	09/30/2005			09/30/2006			
NJ033-3F Olsen	09/30/2005			09/30/2006			
NJ033-3I Cooper	09/30/2005			09/30/2006			
NJ033-4 Adams	09/30/2005			09/30/2006			
NJ033-5 Finn	09/30/2005			09/30/2006			
NJ033-7 Greiner	09/30/2005			09/30/2006			
NJ033 HA wide	09/30/2005			09/30/2006			

## Capital Fund Program Five-Year Action Plan

### Part I: Summary

PHA Name: Housing Authority of the Township of Woodbridge		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No: 10/01/2004</b>			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant NJ33P0335105: PHA FY:2005	Work Statement for Year 3 FFY Grant: NJ33P0335106 PHA FY: 2006	Work Statement for Year 4 FFY Grant: NJ33P0335107 PHA FY:2007	Work Statement for Year 5 FFY Grant: NJ33P0335108 PHA FY:2008
	Annual Statement				
NJ033-1 WGA		213,844	232,844	232,844	311,844
NJ033-2 Stern		116,000	121,000	93,000	65,000
NJ033-3F Olsen		112,000	93,000	93,000	75,000
NJ033-3I Cooper		112,000	116,000	93,000	75,000
NJ033-4 Adams		93,000	104,000	100,000	93,000
NJ033-5 Finn		75,000	67,000	95,000	65,000
NJ033-7 Greiner		75,000	66,000	93,000	93,000
NJ033 HA wide		69,000	65,000	65,000	51,000
Administration		140,000	141,000	141,000	177,000
CFP Funds Listed for 5-year planning		<b>1,005,844</b>	<b>1,005,844</b>	<b>1,005,844</b>	<b>1,005,844</b>
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :2005-2006 FFY Grant:2005 PHA FY:2005			Activities for Year: 2006-2007 FFY Grant:2006 PHA FY:2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	WGA NJ033-1	Sitework	37,000	WGA NJ033-1	Sitework	42,000
Annual		Interior Renovation	101,844		Interior Renovation	102,844
Statement		Exterior Renovation	42,000		Exterior Renovation	55,000
		Dwelling Equipment	33,000		Dwelling Equipment	33,000
		<b>Sub Total</b>	<b>213,844</b>		<b>Sub Total</b>	<b>232,844</b>
	Stern NJ033-2	Sitework	28,000	Stern NJ033-2	Sitework	30,000
		Interior Renovations	88,000		Interior Renovations	91,000
		<b>Sub Total</b>	<b>116,000</b>		<b>Sub Total</b>	<b>121,000</b>
	Olsen NJ033-3F	Sitework	19,000	Olsen NJ033-3F	Sitework	9,000
		Interior Renovations	93,000		Windows	84,000
		<b>Sub Total</b>	<b>112,000</b>		<b>Sub Total</b>	<b>93,000</b>
	Cooper NJ033-3I	Sitework	14,000	Cooper NJ033-3I	Sitework	28,000
		Roofing	98,000		Interior Renovations	88,000
		<b>Sub Total</b>	<b>112,000</b>		<b>Sub Total</b>	<b>116,000</b>
	Adams NJ 033-4	Sitework	19,000	Adams NJ033-4	Sitework	30,000
		Interior Renovations	74,000		Interior Renovations	74,000
		<b>Sub Total</b>	<b>93,000</b>		<b>Sub Total</b>	<b>104,000</b>
	Finn NJ033-5	Interior Renovations	75,000	Finn NJ033-5	Interior Renovations	67,000
	Greiner NJ033-7	Interior Renovations	75,000	Greiner NJ033-7	Interior Renovations	66,000
	HA Wide NJ033	Resident Initiative / Training/AE Fees	69,000	HA Wide NJ033	Resident Initiative/ Computer Equipment	65,000
		Administration	140,000		Administration	141,000
		<b>Sub Total</b>	<b>359,000</b>		<b>Sub Total</b>	<b>339,000</b>
	<b>Total CFP Estimated Cost</b>		<b>1,005,844</b>			<b>1,005,844</b>
						<b>\$ 1,0</b>

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year :2007-2008 FFY Grant:2007 PHA FY:2007			Activities for Year: 2008-2009 FFY Grant:2008 PHA FY:2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
WGA NJ033-1	Sitework	40,000	WGA NJ033-1	Sitework	37,000
	Interior Renovation	109,844		Interior Renovation	199,844
	Exterior Renovation	48,000		Exterior Renovation	42,000
	Dwelling Equipment	35,000		Dwelling Equipment	33,000
	<b>Sub Total</b>	<b>232,844</b>		<b>Sub Total</b>	<b>311,844</b>
Stern NJ033-2	Sitework	22,000	Stern NJ033-2	Sitework	9,000
	Interior Renovations	71,000		Interior Renovations	56,000
	<b>Sub Total</b>	<b>93,000</b>		<b>Sub Total</b>	<b>65,000</b>
Olsen NJ033-3F	Sitework	19,000	Olsen NJ033-3F	Sitework	19,000
	Interior Renovations	74,000		Interior Renovations	56,000
	<b>Sub Total</b>	<b>93,000</b>		<b>Sub Total</b>	<b>75,000</b>
Cooper NJ033-3I	Sitework	12,000	Cooper NJ033-3I	Sitework	14,000
	Roofing	81,000		Roofing	61,000
	<b>Sub Toal</b>	<b>93,000</b>		<b>Sub Toal</b>	<b>75,000</b>
Adams NJ 033-4	Sitework	20,000	Adams NJ 033-4	Sitework	19,000
	Interior Renovations	80,000		Interior Renovations	74,000
	<b>Sub Total</b>	<b>100,000</b>		<b>Sub Total</b>	<b>93,000</b>
Finn NJ033-5	Interior Renovations	95,000	Finn NJ033-5	Interior Renovations	65,000
Greiner NJ033-7	Interior Renovations	93,000	Greiner NJ033-7	Interior Renovations	93,000
HA Wide NJ033	Resident Initiative / Training/AE Fees	65,000	HA Wide NJ033	Resident Initiative / Training/AE Fees	51,000
	Administration	141,000		Administration	177,000
	<b>Sub Total</b>	<b>394,000</b>		<b>Sub Total</b>	<b>386,000</b>
		<b>\$1,005,844</b>			<b>\$1,005,844</b>



**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ33P03350103 Replacement Housing Factor Grant No:		Federal FY of Grant: 10/01/2003	
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) ✓ Performance and Evaluation Report for Period Ending: 03/31/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	61,000		61,000	46089.35
2	1406 Operations				
3	1408 Management Improvements	15,000			
4	1410 Administration	86,852		86,852	86,852
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,000		25,000	7,705.71
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000		40,000	40,000
10	1460 Dwelling Structures	631,671		631,671	631,671
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	55,000		31,565	12,446.46
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>868,523</b>		<b>815,088</b>	<b>778,675.17</b>
22	Amount of line 21 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ33P03350103 Replacement Housing Factor Grant No:	Federal FY of Grant: 10/01/2003
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 ✓ Performance and Evaluation Report for Period Ending: 03/31/05  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	30,000			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	5,000			
26	Amount of line 21 Related to Energy Conservation Measures	50,000			

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ33P03350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 10/01/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ033-1 WGA	Sitework: Sidewalks, pads, paving, landscaping	1450	20%	30,000		30,000	30,000	100% Compl.
	Dwelling Structure: Interior rehab, Heating system renovations.	1460	24 Apts.	315,000		315,000	315,000	100% Compl.
	Windows	1460	20 Apts	93,148		93,148	93,148	100% Compl.
NJ033-2 Stern	Site work: Sidewalks, paving, landscaing	1450	20%	10,000		10,000	10,000	100% Compl.
	Dwelling Structure: Int. Rehab	1460	15 Apts.	40,000		40,000	40,000	100% Compl.
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	10 Apts	25,000		25,000	25,000	100% Compl.
NJ033-3I Cooper	Dwelling Structure: Int. Rehab	1460	10 Apts	25,000		25,000	25,000	100% Compl.
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	25 Apts.	50,000		50,000	50,000	100% Compl.
NJ033-5 Finn	Dwelling Structure: Int. Rehab	1460	30 Apts.	30,000		30,000	30,000	100% Compl.
NJ033-7 Greiner	Dwelling structure: Int. Rehab	1460	30 Apts	53,523		53,523	53,523	100% Compl.
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	50	55,000		24,565	12,446.46	50% Compl.
	Staff training	1408	10%	5,000		5,000	0	
	Resident Initiative	1408	5 Res.	8,000				
	Software support	1408	20 Hrs.	2,000		2,000	0	
	A/E Fees	1430	100%	40,000		25,000	7,705.71	30% Compl.
	Administration	1410	100%	86,852		86,852	86,852	100% Compl.
	<b>Total</b>			<b>868,523</b>		815,088	778,675.17	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program No: NJ33P03350103 Replacement Housing Factor No:	Federal FY of Grant: 10/01/2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ033-1 WGA	09/30/2004			09/30/2005			
NJ033-2 Stern	09/30/2004			09/30/2005			
NJ033-3F Olsen	09/30/2004			09/30/2005			
NJ033-3I Cooper	09/30/2004			09/30/2005			
NJ033-4 Adams	09/30/2004			09/30/2005			
NJ033-5 Finn	09/30/2004			09/30/2005			
NJ033-7 Greiner	09/30/2004			09/30/2005			
NJ033 HA wide	09/30/2004			09/30/2005			

## Capital Fund Program Five-Year Action Plan

### Part I: Summary

PHA Name: Housing Authority of the Township of Woodbridge		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No: 10/01/2003</b>			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant NJ33P0335103: PHA FY:2004	Work Statement for Year 3 FFY Grant: NJ33P0335104 PHA FY: 2005	Work Statement for Year 4 FFY Grant: NJ33P0335105 PHA FY:2006	Work Statement for Year 5 FFY Grant: NJ33P0335106 PHA FY:2007
	Annual Statement				
NJ033-1 WGA		230,000	250,000	250,000	335,000
NJ033-2 Stern		125,000	130,000	100,000	70,000
NJ033-3F Olsen		120,000	100,000	100,000	80,000
NJ033-3I Cooper		120,000	125,000	100,000	80,000
NJ033-4 Adams		100,000	112,000	108,000	100,000
NJ033-5 Finn		80,000	72,000	102,000	70,000
NJ033-7 Greiner		85,000	71,000	100,000	100,000
NJ033 HA wide Administration		70,000	70,000	70,000	55,000
		150,000	150,000	150,000	190,000
CFP Funds Listed for 5-year planning		<b>1,080,000</b>	<b>1,080,000</b>	<b>1,080,000</b>	<b>1,080,000</b>
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :2004-2005 FFY Grant:2004 PHA FY:2004			Activities for Year: 2005-2006 FFY Grant:2005 PHA FY:2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	WGA NJ033-1	Sitework	40,000	WGA NJ033-1	Sitework	45,000
Annual		Interior Renovation	110,000		Interior Renovation	110,000
Statement		Exterior Renovation	45,000		Exterior Renovation	80,000
		Dwelling Equipment	35,000		Dwelling Equipment	35,000
		<b>Sub Total</b>	<b>230,000</b>		<b>Sub Total</b>	<b>270,000</b>
	Stern NJ033-2	Sitework	30,000	Stern NJ033-2	Sitework	20,000
		Interior Renovations	95,000		Interior Renovations	90,000
		<b>Sub Total</b>	<b>125,000</b>		<b>Sub Total</b>	<b>110,000</b>
	Olsen NJ033-3F	Sitework	20,000	Olsen NJ033-3F	Sitework	10,000
		Interior Renovations	100,000		Windows	90,000
		<b>Sub Total</b>	<b>120,000</b>		<b>Sub Total</b>	<b>100,000</b>
	Cooper NJ033-3I	Sitework	15,000	Cooper NJ033-3I	Sitework	30,000
		Roofing	105,000		Interior Renovations	70,000
		<b>Sub Total</b>	<b>120,000</b>		<b>Sub Total</b>	<b>100,000</b>
	Adams NJ 033-4	Sitework	20,000	Adams NJ033-4	Sitework	40,000
		Interior Renovations	80,000		Interior Renovations	98,000
		<b>Sub Total</b>	<b>100,000</b>		<b>Sub Total</b>	<b>138,000</b>
	Finn NJ033-5	Interior Renovations	80,000	Finn NJ033-5	Interior Renovations	80,000
	Greiner NJ033-7	Interior Renovations	80,000	Greiner NJ033-7	Interior Renovations	62,000
	HA Wide NJ033	Resident Initiative / Training/AE Fees	70,000	HA Wide NJ033	Resident Initiative/ Computer Equipment	70,000
		Administration	150,000		Administration	150,000
		<b>Sub Total</b>	<b>220,000</b>		<b>Sub Total</b>	<b>220,000</b>
	<b>Total CFP Estimated Cost</b>		<b>1,080,000</b>			<b>1,080,000</b>
						<b>\$ 1,0</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year :2006-2007 FFY Grant:2006 PHA FY:2006			Activities for Year: 2007-2008 FFY Grant:2007 PHA FY:2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
WGA NJ033-1	Sitework	40,000	WGA NJ033-1	Sitework	40,000
	Interior Renovation	110,000		Interior Renovation	215,000
	Exterior Renovation	45,000		Exterior Renovation	45,000
	Dwelling Equipment	35,000		Dwelling Equipment	35,000
	<b>Sub Total</b>	<b>230,000</b>		<b>Sub Total</b>	<b>335,000</b>
Stern NJ033-2	Sitework	30,000	Stern NJ033-2	Sitework	10,000
	Interior Renovations	95,000		Interior Renovations	60,000
	<b>Sub Total</b>	<b>125,000</b>		<b>Sub Total</b>	<b>70,000</b>
Olsen NJ033-3F	Sitework	20,000	Olsen NJ033-3F	Sitework	20,000
	Interior Renovations	100,000		Interior Renovations	60,000
	<b>Sub Total</b>	<b>120,000</b>		<b>Sub Total</b>	<b>80,000</b>
Cooper NJ033-3I	Sitework	15,000	Cooper NJ033-3I	Sitework	15,000
	Roofing	105,000		Roofing	65,000
	<b>Sub Toal</b>	<b>120,000</b>		<b>Sub Toal</b>	<b>80,000</b>
Adams NJ 033-4	Sitework	20,000	Adams NJ 033-4	Sitework	20,000
	Interior Renovations	80,000		Interior Renovations	80,000
	<b>Sub Total</b>	<b>100,000</b>		<b>Sub Total</b>	<b>100,000</b>
Finn NJ033-5	Interior Renovations	80,000	Finn NJ033-5	Interior Renovations	70,000
Greiner NJ033-7	Interior Renovations	80,000	Greiner NJ033-7	Interior Renovations	100,000
HA Wide NJ033	Resident Initiative / Training/AE Fees	70,000	HA Wide NJ033	Resident Initiative / Training/AE Fees	55,000
	Administration	150,000		Administration	190,000
	<b>Sub Total</b>	<b>220,000</b>		<b>Sub Total</b>	<b>245,000</b>
		<b>\$1080,000</b>			<b>\$1080,000</b>



**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Housing Authority of the Township of Woodbridge</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ33P03350102 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 10/01/2002
<b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>✓ Performance and Evaluation Report for Period Ending: 3/31/05</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> <input type="checkbox"/>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	46,500	46,500	46,500	46,500
2	1406 Operations				
3	1408 Management Improvements	17,000	17,000	17,000	16,184.28
4	1410 Administration	150,000	150,000	150,000	150,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000	50,000	50,000	50,000
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000	100,000	100,000	100,000
10	1460 Dwelling Structures	700,000	727,382	727,382	701,651.44
11	1465.1 Dwelling Equipment—Nonexpendable	20,252	20,252	20,252	20,131.9
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	50,000	22,618	22,618	22,618.12
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ33P03350102 Replacement Housing Factor Grant No:	Federal FY of Grant: 10/01/2002
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 ✓ Performance and Evaluation Report for Period Ending: 3/31/05  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,087,252		1,087,252	1,060,585.74
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	12,000			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	50,000		50,000	50,000
26	Amount of line 21 Related to Energy Conservation Measures	170,000		170,000	32,354.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ33P03350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 10/01/2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ033-1 WGA	Sitework: Sidewalks, pads, paving, landscaping	1450	30%	100,000	100,000	100,000	100,000	100% Compl.
	Dwelling Structure: Interior rehab Smoke Det. Heating system renovations.	1460	24 Apts. 150 24 Apts.	315,000	337,369	337,369	315,073.39	96% Compl.
	Dwelling Equipmen: Stoves	1465	50	20,252	20,252	20,252	20,131.90	99% Compl.
NJ033-2 Stern	Dwelling Structure: Entry security	1460	1	40,000	40,289	40,289	40,139.15	99% Compl.
NJ033-3F Olsen	Dwelling Structure: Entry security	1460	1	25,000	27,814	27,814	25,879.16	93% Compl.
NJ033-3I Cooper	Dwelling Structure: Entry security	1460	1	25,000	26,771	26,771	25,420.59	94% Compl.
NJ033-4 Adams	Dwelling structure: Interior rehab	1460	25 Apts.	70,000	70,139	70,139	70,139.15	100% Compl.
NJ033-5 Finn	Dwelling Structure: Interior rehab	1460	30 Apts.	75,000	75,000	75,000	75,000	100% Compl.
NJ033-7 Greiner	Dwelling structure: Window replacem't	1460	100%	150,000	150,000	150,000	150,000	100% Compl.
NJ033 HA Wide	Non dwelling equipment:Computers	1475	50	50,000	22,618	22,618	22,618.12	100% Compl.
	Staff training	1408	10%	5,000	15,000	15,000	14,184.28	94% Compl
	Resident Initiative	1408	5 Res.	10,000			0	0
	Software support	1408	20 Hrs.	2,000	2,000	2,000	2,000	100% Compl.
	A/E Fees	1430	100%	50,000	50,000	50,000	50,000	100% Compl.
	Administration	1410	100%	150,000	150,000	150,000	150,000	100% Compl.

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ33P03350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/01/2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Total</b>			<b>1,087,252</b>	<b>1,087,252</b>	<b>1,087,252</b>	1,060,585.74	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program No: NJ33P03350102 Replacement Housing Factor No:	Federal FY of Grant: 10/01/2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ033-1 WGA	09/30/2003			09/30/2004			
NJ033-2 Stern	09/30/2003			09/30/2004			
NJ033-3F Olsen	09/30/2003			09/30/2004			
NJ033-3I Cooper	09/30/2003			09/30/2004			
NJ033-4 Adams	09/30/2003			09/30/2004			
NJ033-5 Finn	09/30/2003			09/30/2004			
NJ033-7 Greiner	09/30/2003			09/30/2004			
NJ033 HA wide	09/30/2003			09/30/2004			



## Capital Fund Program Five-Year Action Plan

### Part I: Summary

PHA Name: Housing Authority of the Township of Woodbridge		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No: 10/01/2002</b>			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: NJ33P0335103: PHA FY: 2003	Work Statement for Year 3 FFY Grant: NJ33P0335104 PHA FY: 2004	Work Statement for Year 4 FFY Grant: NJ33P0335105 PHA FY: 2005	Work Statement for Year 5 FFY Grant: NJ33P0335106 PHA FY:
	Annual Statement				
NJ033-1 WGA		270,000	230,000	250,000	250,000
NJ033-2 Stern		110,000	125,000	130,000	100,000
NJ033-3F Olsen		100,000	120,000	100,000	100,000
NJ033-3I Cooper		100,000	120,000	125,000	100,000
NJ033-4 Adams		138,000	100,000	112,000	108,000
NJ033-5 Finn		80,000	80,000	72,000	102,000
NJ033-7 Greiner		62,000	85,000	71,000	100,000
NJ033 HA wide Administration		70,000 150,000	70,000 150,000	70,000 150,000	70,000 150,000
CFP Funds Listed for 5-year planning		1,080,000	1,080,000	1,080,000	1,080,000
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :2003-2004 FFY Grant:2003 PHA FY:2003			Activities for Year: 2004-2005 FFY Grant:2004 PHA FY:2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	WGA NJ033-1	Sitework	45,000	WGA NJ033-1	Sitework	40,000
Annual		Interior Renovation	110,000		Interior Renovation	110,000
Statement		Exterior Renovation	80,000		Exterior Renovation	45,000
		Dwelling Equipment	35,000		Dwelling Equipment	35,000
		<b>Sub Total</b>	<b>270,000</b>		<b>Sub Total</b>	<b>230,000</b>
	Stern NJ033-2	Sitework	20,000	Stern NJ033-2	Sitework	30,000
		Windows	90,000		Interior Renovations	95,000
		<b>Sub Total</b>	<b>110,000</b>		<b>Sub Total</b>	<b>125,000</b>
	Olsen NJ033-3F	Sitework	60,000	Olsen NJ033-3F	Sitework	20,000
		Dwelling Equipment	40,000		Interior Renovations	100,000
		<b>Sub Total</b>	<b>100,000</b>		<b>Sub Total</b>	<b>120,000</b>
	Cooper NJ033-3I	Sitework	30,000	Cooper NJ033-3I	Sitework	15,000
		Interior Renovations	70,000		Roofing	105,000
		<b>Sub Total</b>	<b>100,000</b>		<b>Sub Total</b>	<b>120,000</b>
	Adams NJ033-4	Sitework	20,000	Adams NJ 033-4	Sitework	20,000
		Interior Renovations	118,000		Interior Renovations	80,000
		<b>Sub Total</b>	<b>138,000</b>		<b>Sub Total</b>	<b>100,000</b>
	Finn NJ033-5	Interior Renovations	80,000	Finn NJ033-5	Interior Renovations	80,000
	Greiner NJ033-7	Interior Renovations	62,000	Greiner NJ033-7	Interior Renovations	80,000
	HA Wide NJ033	Resident Initiative/ Computer Equipment	70,000	HA Wide NJ033	Resident Initiative / Training/AE Fees	70,000
		Administration	150,000		Administration	150,000
		Sub Total	220,000		Sub Total	220,000
	<b>Total CFP Estimated Cost</b>		\$ 1,080,000			\$ 1,080,000

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year :2005-2006 FFY Grant:2005 PHA FY:2005			Activities for Year: 2006-2007 FFY Grant:2006 PHA FY:2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
WGA NJ033-1	Sitework	45,000	WGA NJ033-1	Sitework	40,000
	Interior Renovation	110,000		Interior Renovation	110,000
	Exterior Renovation	80,000		Exterior Renovation	45,000
	Dwelling Equipment	35,000		Dwelling Equipment	35,000
	<b>Sub Total</b>	<b>270,000</b>		<b>Sub Total</b>	<b>230,000</b>
Stern NJ033-2	Sitework	20,000	Stern NJ033-2	Sitework	30,000
	Interior Renovations	90,000		Interior Renovations	95,000
	<b>Sub Total</b>	<b>110,000</b>		<b>Sub Total</b>	<b>125,000</b>
Olsen NJ033-3F	Sitework	10,000	Olsen NJ033-3F	Sitework	20,000
	Windows	90,000		Interior Renovations	100,000
	<b>Sub Total</b>	<b>100,000</b>		<b>Sub Total</b>	<b>120,000</b>
Cooper NJ033-3I	Sitework	30,000	Cooper NJ033-3I	Sitework	15,000
	Interior Renovations	70,000		Roofing	105,000
	<b>Sub Total</b>	<b>100,000</b>		<b>Sub Total</b>	<b>120,000</b>
Adams NJ033-4	Sitework	40,000	Adams NJ 033-4	Sitework	20,000
	Interior Renovations	98,000		Interior Renovations	80,000
	<b>Sub Total</b>	<b>138,000</b>		<b>Sub Total</b>	<b>100,000</b>
Finn NJ033-5	Interior Renovations	80,000	Finn NJ033-5	Interior Renovations	80,000
Greiner NJ033-7	Interior Renovations	62,000	Greiner NJ033-7	Interior Renovations	80,000
HA Wide NJ033	Resident Initiative/ Computer Equipment	70,000	HA Wide NJ033	Resident Initiative / Training/AE Fees	70,000
	Administration	150,000		Administration	150,000
	<b>Sub Total</b>	<b>220,000</b>		<b>Sub Total</b>	<b>220,000</b>
<b>Total CFP Estimated Cost</b>		<b>\$ 1,080,000</b>			<b>\$ 1,080,000</b>



**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ33P03350203 Replacement Housing Factor Grant No:		Federal FY of Grant: 10/01/2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	17,309		17,309	17,309
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000		20,000	0
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000		20,000	15,216.14
10	1460 Dwelling Structures	90,784		90,784	90,133.93
11	1465.1 Dwelling Equipment—Nonexpendable	20,000		20,000	19,595
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5,000		5,000	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>173,093</b>		<b>173,093</b>	<b>142,254.07</b>
22	Amount of line 21 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ33P03350203 Replacement Housing Factor Grant No:	Federal FY of Grant: 10/01/2003
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 ✓ Performance and Evaluation Report for Period Ending: 03/31/05  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	20,000			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	50,000			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the Township of Woodbridge		<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ33P03350203 Replacement Housing Factor Grant No:				Federal FY of Grant: 10/01/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ033-1 WGA	Sitework: Sidewalks, pads, paving, landscaping	1450	8%	20,000		20,000	15,216.14	
	Dwelling Structure: Interior rehab, Heating system renovations.	1460	7 Apts.	90,784		90,784	90,133.93	
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	1	5,000		5,000	0	
	Dwelling Equipment	1465	80 Stoves	20,000		20,000	19,595	
	A/E Fees	1430	30%	20,000		20,000	0	
	Administration	1410	8%	17,309		17,309	17,309	
	<b>Total</b>			<b>173,093</b>			142,254.07	



## Capital Fund Program Five-Year Action Plan

### Part I: Summary

PHA Name: Housing Authority of the Township of Woodbridge		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No: 10/01/2003</b>			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant NJ33P0335103: PHA FY:2004	Work Statement for Year 3 FFY Grant: NJ33P0335104 PHA FY: 2005	Work Statement for Year 4 FFY Grant: NJ33P0335105 PHA FY:2006	Work Statement for Year 5 FFY Grant: NJ33P0335106 PHA FY:2007
	Annual Statement				
NJ033-1 WGA		230,000	250,000	250,000	335,000
NJ033-2 Stern		125,000	130,000	100,000	70,000
NJ033-3F Olsen		120,000	100,000	100,000	80,000
NJ033-3I Cooper		120,000	125,000	100,000	80,000
NJ033-4 Adams		100,000	112,000	108,000	100,000
NJ033-5 Finn		80,000	72,000	102,000	70,000
NJ033-7 Greiner		85,000	71,000	100,000	100,000
NJ033 HA wide Administration		70,000	70,000	70,000	55,000
		150,000	150,000	150,000	190,000
CFP Funds Listed for 5-year planning		<b>1,080,000</b>	<b>1,080,000</b>	<b>1,080,000</b>	<b>1,080,000</b>
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :2004-2005 FFY Grant:2004 PHA FY:2004			Activities for Year: 2005-2006 FFY Grant:2005 PHA FY:2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	WGA NJ033-1	Sitework	40,000	WGA NJ033-1	Sitework	45,000
Annual		Interior Renovation	110,000		Interior Renovation	110,000
Statement		Exterior Renovation	45,000		Exterior Renovation	80,000
		Dwelling Equipment	35,000		Dwelling Equipment	35,000
		<b>Sub Total</b>	<b>230,000</b>		<b>Sub Total</b>	<b>270,000</b>
	Stern NJ033-2	Sitework	30,000	Stern NJ033-2	Sitework	20,000
		Interior Renovations	95,000		Interior Renovations	90,000
		<b>Sub Total</b>	<b>125,000</b>		<b>Sub Total</b>	<b>110,000</b>
	Olsen NJ033-3F	Sitework	20,000	Olsen NJ033-3F	Sitework	10,000
		Interior Renovations	100,000		Windows	90,000
		<b>Sub Total</b>	<b>120,000</b>		<b>Sub Total</b>	<b>100,000</b>
	Cooper NJ033-3I	Sitework	15,000	Cooper NJ033-3I	Sitework	30,000
		Roofing	105,000		Interior Renovations	70,000
		<b>Sub Total</b>	<b>120,000</b>		<b>Sub Total</b>	<b>100,000</b>
	Adams NJ 033-4	Sitework	20,000	Adams NJ033-4	Sitework	40,000
		Interior Renovations	80,000		Interior Renovations	98,000
		<b>Sub Total</b>	<b>100,000</b>		<b>Sub Total</b>	<b>138,000</b>
	Finn NJ033-5	Interior Renovations	80,000	Finn NJ033-5	Interior Renovations	80,000
	Greiner NJ033-7	Interior Renovations	80,000	Greiner NJ033-7	Interior Renovations	62,000
	HA Wide NJ033	Resident Initiative / Training/AE Fees	70,000	HA Wide NJ033	Resident Initiative/ Computer Equipment	70,000
		Administration	150,000		Administration	150,000
		<b>Sub Total</b>	<b>220,000</b>		<b>Sub Total</b>	<b>220,000</b>
	<b>Total CFP Estimated Cost</b>		<b>1,080,000</b>			<b>1,080,000</b>
						<b>\$ 1,0</b>

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year :2006-2007 FFY Grant:2006 PHA FY:2006			Activities for Year: 2007-2008 FFY Grant:2007 PHA FY:2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
WGA NJ033-1	Sitework	40,000	WGA NJ033-1	Sitework	40,000
	Interior Renovation	110,000		Interior Renovation	215,000
	Exterior Renovation	45,000		Exterior Renovation	45,000
	Dwelling Equipment	35,000		Dwelling Equipment	35,000
	<b>Sub Total</b>	<b>230,000</b>		<b>Sub Total</b>	<b>335,000</b>
Stern NJ033-2	Sitework	30,000	Stern NJ033-2	Sitework	10,000
	Interior Renovations	95,000		Interior Renovations	60,000
	<b>Sub Total</b>	<b>125,000</b>		<b>Sub Total</b>	<b>70,000</b>
Olsen NJ033-3F	Sitework	20,000	Olsen NJ033-3F	Sitework	20,000
	Interior Renovations	100,000		Interior Renovations	60,000
	<b>Sub Total</b>	<b>120,000</b>		<b>Sub Total</b>	<b>80,000</b>
Cooper NJ033-3I	Sitework	15,000	Cooper NJ033-3I	Sitework	15,000
	Roofing	105,000		Roofing	65,000
	<b>Sub Toal</b>	<b>120,000</b>		<b>Sub Toal</b>	<b>80,000</b>
Adams NJ 033-4	Sitework	20,000	Adams NJ 033-4	Sitework	20,000
	Interior Renovations	80,000		Interior Renovations	80,000
	<b>Sub Total</b>	<b>100,000</b>		<b>Sub Total</b>	<b>100,000</b>
Finn NJ033-5	Interior Renovations	80,000	Finn NJ033-5	Interior Renovations	70,000
Greiner NJ033-7	Interior Renovations	80,000	Greiner NJ033-7	Interior Renovations	100,000
HA Wide NJ033	Resident Initiative / Training/AE Fees	70,000	HA Wide NJ033	Resident Initiative / Training/AE Fees	55,000
	Administration	150,000		Administration	190,000
	<b>Sub Total</b>	<b>220,000</b>		<b>Sub Total</b>	<b>245,000</b>
		<b>\$1080,000</b>			<b>\$1080,000</b>

