

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2005

PHA Name: Rahway Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Rahway Housing Authority

PHA Number: NJ032

PHA Fiscal Year Beginning: (mm/yyyy) 07/2005

PHA Programs Administered:

Public Housing and Section 8

Section 8 Only

Public Housing Only

Number of public housing units:
Number of S8 units:

Number of S8 units:

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Kenneth Pushko
TDD:

Phone: (732) 499-0066, x. 29
Email (if available): rha165@aol.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 20
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs **(Pg. 5)**
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership **(Pg. 6)**
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. **(Pg. 7)**
- 6. Supporting Documents Available for Review **(Pg. 9)**
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report **(Pg. 11)**
- 8. Capital Fund Program 5-Year Action Plan **(Pg. 18)**

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
1. Senior Citizen designated housing.
 2. Redesign of 4 Senior Citizen Studios into 2 One Bedroom & 1 Studio with prior permission and approval of Fanny Mae.

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 5% of RHA S8 Vouchers (9 families)

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria: Required attendance in financial seminars.

c. What actions will the PHA undertake to implement the program this year (list)? Implement the developed program with established partnerships with non-profits & financial institutions.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): Rahway Savings Institution & Fannie Mae
- Demonstrating that it has other relevant experience (list experience below):
Attendance at national seminars
Executive Director has MBA in finance.

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Union County, New Jersey

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Awarded CDBG amount of \$16,000 to improve Community Room for Meals on Wheels Program.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary)	Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 20 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943	Joint Annual PHA Plan for Consortia: Agency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Rahway Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJ39P03250105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	5,000			
3	1408 Management Improvements	14,000			
4	1410 Administration	5,000			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	81,000			
8	1440 Site Acquisition	5,000			
9	1450 Site Improvement	92,000			
10	1460 Dwelling Structures	111,000			
11	1465.1 Dwelling Equipment—Nonexpendable	5,000			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	3,000			
14	1485 Demolition	5,000			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	174,000			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	500,000			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	4,000			
26	Amount of line 21 Related to Energy Conservation	0			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Rahway Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJ39P03250105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1. HA-Wide Operations	1. Operations	1406		5,000				
2. HA-Wide Management Improvements	1. Training & Professional Development	1408		8,000				
	2. Resident Economic Development	1408		6,000				
3. HA-Wide Administration	1. Pay part of Executive Director's, Maintenance Superintendent's & MOD Clerk's salaries	1410		5,000				
4. HA-Wide Fees & Costs	1. A/E Fees	1430		38,000				
	2. Energy Consultant	1430		40,000				
	3. CFP Consultant Fee	1430		3,000				
5. HA-Wide Site Acquisition	1. Site Acquisition	1440		5,000				
6. HA-Wide Site Improvements	1. Miscellaneous Landscaping	1450		20,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Rahway Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJ39P03250105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2. Signage	1450		2,000				
7. NJ32-1 Glendenning Homes	1. Concrete work 2. Landscaping	1450 1450		2,000 10,000				
	3. Boiler parts – Bldg. 941	1460		8,000				
8. NJ32-2 JFK Apts.	1. Landscaping – Bldg. 574 2. Grand entrance	1450 1460		5,000 5,000				
9. NJ32-3 JFK Apts. II	1. Landscaping & fence 2. New roof & gutters 3. Boiler room pump	1450 1460 1460		15,000 60,000 4,000				
10. NJ32-4 Schaffhauser Towers	1. Upgrade parking lot 2. Interior signage 3. Security intercom	1450 1460 1460		7,000 5,000 4,000				
11. NJ32-5 Clifford Case Apartments	1. Landscaping-Front of Building 2. Lobby floor tile 3. Interior signage	1450 1460 1460		1,000 4,000 14,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Rahway Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJ39P03250105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
12. NJ32-6 Ruby Scott Gardens	1. 804 Parking lot	1450		30,000				
13. HA-Wide Dwelling Structures	1. Carpeting 2. Painting	1460 1460		4,000 3,000				
14. HA-Wide Demolition	1. Demolition	1485		5,000				
15. HA-Wide Dwelling Equipment	1. Miscellaneous dwelling Equipment	1465.1		5,000				
16. HA-Wide Non-Dwelling Equipment	1. Miscellaneous Non-Dwelling Equipment	1475		3,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Rahway Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJ39P03250105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
17. NJ32-1	1. Borrow funds to	1501		174,000				
Debt Service	Completely renovate 40							
	Apartments at NJ32-1							
	Glendenning Homes							
	(New kitchens, baths,							
	Windows, plumbing,							
	Electrical upgrade, floors,							
	Walls where needed, etc.)							
	Bldgs. 997, 981, 965, 951,							
	941, 931 Leesville Ave.							
	Please see attachment							
	nj032a01							
	GRAND TOTAL:			500,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Rahway Housing Authority			Grant Type and Number Capital Fund Program No: NJ39P03250105 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1. HA-Wide Management Improvements	9/30/07			6/30/09			
2. NJ32-1 Glendenning Homes	9/30/07			6/30/09			
3. NJ32-2 JFK Apts.	9/30/07			6/30/09			
4. NJ32-3 JFK Apts. II	9/30/07			6/30/09			
5. NJ32-4 Schaffhauser Towers	9/30/07			6/30/09			
6. NJ32-5 Clifford Case Apts.	9/30/07			6/30/09			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Rahway Housing Authority			Grant Type and Number Capital Fund Program No: NJ39P03250105 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
7. NJ32-6	9/30/07			6/30/09			
Ruby Scott Gardens							

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Rahway Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2005	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
	Annual Statement				
1. NJ32-1 Glendenning Homes		32,000	6,000	0	30,000
2. NJ32-2A & B JFK Apts.		37,000	128,000	0	30,000
3. NJ32-3 JFK Apts. II		0	28,000	0	0
4. NJ32-4 Schaffhauser Towers		63,000	0	112,000	0
5. NJ32-5 Clifford Case Apts.		28,000	0	0	25,000
6. NJ32-6 Ruby Scott Gardens		0	3,000	0	0
7. HA-Wide		166,000	161,000	214,000	241,000

8. Capital Fund Program Five-Year Action Plan

8. Debt Service Modernization of NJ32-1. See Annual Plan for detailed description and attachment nj032a01		174,000	174,000	174,000	174,000
CFP Funds Listed for 5-year planning		500,000	500,000	500,000	500,000
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 3 FFY Grant: 2007 PHA FY: 2007		
2005	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	1. NJ32-1 Glendenning Homes	1. Boiler Parts 2. Security cameras	8,000 24,000	1. NJ32-1 Glendenning Homes	1. Clothes line poles	6,000
Annual	2. NJ32-2B JFK Apts.	1. Grand entrance	37,000	2. NJ32-2B JFK Apts.	1. Demolition 2. Convert 4 apts. To 3 3. Fences	5,000 120,000 3,000
Statement	3. NJ32-4 Schaffhauser Towers	1. Upgrade hallways 2. Upgrade parking lot 3. Pump/pressure valves	40,000 18,000 5,000	3. NJ32-3 JFK Apts. II	1. Upgrade hallways 2. Fences	25,000 3,000
	4. NJ32-5 Case Apts.	1. Upgrade hallways 2. Pump/pressure valves	20,000 8,000	4. NJ32-6 Ruby Scott Gardens	1. Dryer exhaust fans	3,000
	5. HA-Wide	1. Site Improvements 2. Management Improvements 3. Fees & Costs 4. Operations 5. Acquisition 6. Dwelling, non-dwelling & maintenance equipment 7. Administration	35,000 11,000 50,000 5,000 5,000 55,000 5,000	5. HA-Wide	1. Site Improvements 2. Management Improvements 3. Fees & Costs 4. Operations 5. Acquisition 6. Dwelling, non-dwelling & maintenance equipment 7. Administration	30,000 11,000 50,000 5,000 5,000 55,000 5,000

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 4 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 5 FFY Grant: 2009 PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
1. NJ32-4 Schaffhauser Towers	1. Roof 2. Windows 3. Reseal exterior	50,000 32,000 30,000	1. NJ32-1 Glendenning Homes & NJ32-2A JFK Apts.	1. Remove oil tanks	60,000
2. HA-Wide	1. Truck 2. Fences 3. Site Improvements 4. Dwelling structures 5. Administration 6. Management Improvements 7. Fees & Costs 8. Operations 9. Acquisition 10. Dwelling, non-dwelling & maintenance equipment	35,000 16,000 25,000 7,000 5,000 11,000 50,000 5,000 5,000 55,000	2. NJ32-5 Case Apts.	1. Kitchen upgrades	25,000

8. Capital Fund Program Five-Year Action Plan

3. NJ32-1 See CAP Fund Annual Plan for detailed description and attachment nj032a01	1. Debt service	174,000	3. HA-Wide	1. Truck 2. Site Improvements 3. Dwelling structures 4. Administration 5. Management Improvements 6. Fees & Costs 7. Operations 8. Acquisition 9. Dwelling, non-dwelling & maintenance equipment	35,000 30,000 45,000 5,000 11,000 50,000 5,000 5,000 55,000
			4. NJ32-1 See CAP Fund Annual Plan for detailed description and attachment nj032a01	1. Debt service	174,000
Total CFP Estimated Cost		\$500,000			\$500,000

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Rahway Housing Authority	Grant Type and Number Capital Fund Program Grant No: NJ39P03250103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/04
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	50,000	10,000	0	0
3	1408 Management Improvements	10,000	7,976	5,507	5,507
4	1410 Administration	30,000	30,000	18,618	18,618
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	75,000	59,000	19,444	19,444
8	1440 Site Acquisition	5,000	5,000	0	0
9	1450 Site Improvement	40,000	30,000	60,654	60,654
10	1460 Dwelling Structures	98,000	80,000	199,679	199,679
11	1465.1 Dwelling Equipment—Nonexpendable	10,000	10,000	5,179	5,179
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	45,000	35,000	16,118	16,118
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	180,000	180,000	121,777	1,440
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	543,000	446,976	446,976	326,639
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	15,000	30,000	0	0
26	Amount of line 21 Related to Energy Conservation Measures	25,000	25,000	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Rahway Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P03250103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
8. HA-Wide	1. Painting	1475		15,000	11,000	0	0	
9. NJ32-1 Glendenning Homes	1. Install Cellar Doors	1460		25,000	4,000	3,392	3,392	
10. NJ32-3 JFK Apts. II	1. Window Upgrade 2. Railings & Shade Pavilion	1460 1460		10,000 0	10,000 0	1,045 87,942	1,045 87,942	
11. NJ32-4 Schaffhauser Towers	1. Upgrade Hallways 2. Office Upgrade 3. Site Acquisition	1460 1460 1440		40,000 19,000 5,000	40,000 19,000 5,000	0 23,471 0	0 23,471 0	
12. NJ32-6 Ruby Scott Gardens	1. Kitchen Renovations	1460		4,000	7,000	16,630	16,630	
13. NJ32-2A JFK Apts.	1. Apartment Renovation	1460		0	0	67,199	67,199	
GRAND TOTALS:				543,000	446,976	446,976	326,639	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Rahway Housing Authority		Grant Type and Number Capital Fund Program No: NJ39P03250103 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1. NJ32-1 Glendenning Homes	3/31/04	9/16/05	12/31/04	6/30/05	9/16/07	12/31/04		
2. NJ32-2B JFK Apts.	3/31/04	9/16/05	12/31/04	6/30/05	9/16/07	12/31/04		
3. NJ32-3 JFK Apts. II	3/31/04	9/16/05	12/31/04	6/30/05	9/16/07	12/31/04		
4. NJ32-4 Walter Schaffhauser Towers	3/31/04	9/16/05	12/31/04	6/30/05	9/16/07	12/31/04		
5. NJ32-5 Clifford Case Apts.	3/31/04	9/16/05	12/31/04	6/30/05	9/16/07	12/31/04		
6. NJ32-6 Ruby Scott Gardens	3/31/04	9/16/05	12/31/04	6/30/05	9/16/07	12/31/04		
7. HA-Wide Activities and Management Improvements	3/31/04	9/16/05		6/30/05	9/16/07			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Rahway Housing Authority	Grant Type and Number Capital Fund Program Grant No: NJ39P03250104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/04
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	5,000	5,000	2,821	2,821
3	1408 Management Improvements	15,000	15,000	0	0
4	1410 Administration	30,000	7,641	2,389	2,389
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	65,000	65,000	46,909	46,909
8	1440 Site Acquisition	5,000	5,000	0	0
9	1450 Site Improvement	135,000	135,000	41,506	41,506
10	1460 Dwelling Structures	70,000	70,000	76,271	76,271
11	1465.1 Dwelling Equipment—Nonexpendable	10,000	10,000	14,420	14,420
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	20,000	20,000	10,654	10,654
14	1485 Demolition	5,000	5,000	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	180,000	180,000	180,000	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	540,000	517,641	374,970	194,970
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	35,000	35,000	14,668	14,668

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Rahway Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P03250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1. HA-Wide Operations	1. Operations	1406		5,000	5,000	2,821	2,821	
2. HA-Wide Management Improvement	1. Training & Professional Development Training 2. Resident Economic Development	1408		10,000	10,000	0	0	
3. HA-Wide Administration	1. Pay part of Executive Directors, Maintenance Superintendent & MOD Clerk's Salaries	1410		30,000	7,641	2,389	2,389	
4. HA-Wide Fees & Costs	1. A/E Fees 2. Energy Audit 3. CFP Consultant Fee	1430		38,000	38,000	46,909	46,909	
5. HA-Wide Site Acquisition	1. Site Acquisition	1430		25,000	25,000	0	0	
		1430		2,000	2,000	0	0	
		1440		5,000	5,000	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Rahway Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P03250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
9. NJ32-3 JFK Apts. II 250 W. Grand	1. Boiler room pump	1460		10,000	10,000	1,250	1,250	
10. NJ32-5 Clifford Case Apartments	1. Stucco under windows 2. Lobby floor tile	1460 1460		10,000 10,000	10,000 10,000	21,760 0	21,760 0	
11. HA-Wide All Senior Sites	1. Carpeting	1460		10,000	10,000	0	0	
12. HA-Wide Dwelling Equipment	1. Miscellaneous dwelling Equipment	1465.1		10,000	10,000	14,420	14,420	
13. HA-Wide Non-dwelling Equipment	1. Snow blowers 2. Halster 3. Misc. non-dwelling equipment	1475 1475 1475		2,000 15,000 3,000	2,000 15,000 3,000	1,530 0 9,124	1,530 0 9,124	
14. Demolition	1. Demolition	1485		5,000	5,000	0	0	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Rahway Housing Authority			Grant Type and Number Capital Fund Program No: NJ39P03250104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1. HA-Wide Management Improvements	9/30/06	9/7/04		3/31/08	3/31/08			
2. NJ32-1 Glendenning Homes	9/30/06	9/7/04		3/31/08	3/31/08			
3. NJ32-2B JFK Apartments	9/30/06	9/7/04		3/31/08	3/31/08			
4. NJ32-3 JFK Apartments II	9/30/06	9/7/04		3/31/08	3/31/08			
5. NJ32-5 Clifford P. Case Apts.	9/30/06	9/7/04		3/31/08	3/31/08			
6. HA-Wide	9/30/06	9/7/04		3/31/08	3/31/08			