

# PHA Plans

## Streamlined 5-Year/Annual Version

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian Housing

OMB No. 2577-0226  
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined 5-Year Plan for Fiscal Years 2005- 2009

## Streamlined Annual Plan for Fiscal Year 2005

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.**

## Streamlined Five-Year PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Hagerstown, Maryland **PHA Number:** MD006

**PHA Fiscal Year Beginning:** (mm/yyyy) 10/2005

**PHA Programs Administered:**

- Public Housing and Section 8**     
  **Section 8 Only**     
  **Public Housing Only**  
 Number of public housing units: **1012**     
 Number of S8 units:     
 Number of public housing units:  
 Number of S8 units: **884**

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
 (select all that apply)

- Main administrative office of the PHA  
 PHA development management offices  
 PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA  
 PHA development management offices  
 PHA local offices  
 Main administrative office of the local government  
 Main administrative office of the County government  
 Main administrative office of the State government  
 Public library  
 PHA website  
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA  
 PHA development management offices  
 Other (list below)

## Streamlined Five-Year PHA Plan PHA FISCAL YEARS 2005- 2009

[24 CFR Part 903.12]

### A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)  
**The Housing Authority of the City of Hagerstown, Maryland is committed to providing quality, affordable housing in a safe environment. Through partnerships with our residents and other groups we will provide opportunities for those we serve to become self-sufficient.**

### B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

#### **HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)
  
- PHA Goal: Increase assisted housing choices  
Objectives:
  - Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment  
Objectives:
  - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:
  - Increase the number and percentage of employed persons in assisted families:
  - Provide or attract supportive services to improve assistance recipients' employability:
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
  - Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

**Other PHA Goals and Objectives: (list below)**

- I. PHA Goal: Manage the Hagerstown Housing Authority's existing and new public housing programs in an efficient and effective manner thereby continuing our perennial High Performer Status.

Objectives:

- A. HUD shall recognize the Hagerstown Housing Authority as a high performer each year during the period 2005-2009.
- B. The Hagerstown Housing Authority shall achieve and sustain an occupancy rate of 98% or higher each year.
- C. The Hagerstown Housing Authority shall promote a motivating work environment with a recognized capable and efficient team of employees to operate a customer-friendly and fiscally prudent leader in the affordable housing industry.

- II. PHA Goal: Continue to enhance the marketability of the Hagerstown Housing Authority's public housing units.

- III. PHA Goal: Make housing provided by Hagerstown Housing Authority the affordable housing of choice for low-income residents of our community.

Objectives:

- A. The Hagerstown Housing Authority shall strive to achieve a level of customer satisfaction that gives the agency the score of nine or higher in this element of the Public Assessment System each year.
- B. The Hagerstown Housing Authority shall remove all major graffiti within 48 hours of discovery. Minor graffiti will be removed within 30 days.
- C. The Hagerstown Housing Authority shall achieve proper curb appeal for its public housing developments by maintaining its landscaping, keeping its grass cut, making the properties litter-free and other actions each year.
- D. The Hagerstown Housing Authority shall continue our performance as a recognized customer-oriented organization.

- IV. PHA Goal: Provide a safe and secure environment in the Hagerstown Housing Authority's public housing developments.

- V.     PHA Goal: Strive to improve resident and community perception of safety and security in the Hagerstown Housing Authority's public housing developments.

Objectives:

- A.     The Hagerstown Housing Authority shall work with the local police agencies to keep crime to a minimum.
- B.     The Hagerstown Housing Authority shall utilize modern technology and creative dissemination of staff.
- C.     The Hagerstown Housing Authority will solicit feedback from the Resident Advisory Board representatives annually to insure community perception is that our security efforts and resources are being allocated as efficiently and effectively as possible.

- VI.    PHA Goal: Manage the Hagerstown Housing Authority's tenant-based program in an efficient and effective manner thereby continuing our performance under SEMAP. Maximum effort will be made each year to obtain "High Performer" status.

- VII.   PHA Goal: Deliver timely and high quality maintenance service to the residents of the Hagerstown Housing Authority.

- VIII.  PHA Goal: Replace or renovate obsolete housing.

Objectives:

- A.     The Hagerstown Housing Authority shall maintain its units so that they are, at a minimum, in compliance with the City of Hagerstown Housing Code.
- B.     The Hagerstown Housing Authority shall maintain and improve, if possible, our comprehensive preventive maintenance plan.
- C.     The Hagerstown Housing Authority shall create and maintain an appealing, up-to-date- environment in its developments.
- D.     The Hagerstown Housing Authority shall achieve and maintain an average response time of no more that two hours in responding to emergency work orders.
- E.     The Hagerstown Housing Authority shall achieve and maintain an average response time of 14 days in responding to routine work orders.
- F.     The Hagerstown Housing Authority will utilize Replacement Housing Factor funds to build a new 60 unit elderly only building.

- IX.    PHA Goal: Ensure full compliance with all applicable standards and regulations including government generally accepted accounting practices.

- X.     PHA Goal: Implement Project Based Management (PBM).

Objectives:

- A.     The Hagerstown Housing Authority will immediately move to Project Based Management (PBM) upon receipt of guidelines from HUD.
- B.     The Hagerstown Housing Authority will strive to meet all HUD objectives as outlined in HUD directives.

## Streamlined Annual PHA Plan

### PHA Fiscal Year 2005

[24 CFR Part 903.12(b)]

#### Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

#### A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

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<input type="checkbox"/>	14. Other (List below, providing name for each item)	

#### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;**

**Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.**

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transaction;**

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

## **Executive Summary (optional)**

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

### **1. Statement of Housing Needs** [24 CFR Part 903.12 (b), 903.7(a)]

#### **A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the PHA's Waiting Lists</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	<b>2273</b>		<b>401</b>
Extremely low income <=30% AMI	<b>1618</b>	<b>71%</b>	
Very low income (>30% but <=50% AMI)	<b>515</b>	<b>23%</b>	
Low income (>50% but <80% AMI)	<b>140</b>	<b>6%</b>	
Families with children	<b>734</b>	<b>32%</b>	
Elderly families	<b>54</b>	<b>2%</b>	
Families with Disabilities	<b>273</b>	<b>12%</b>	
Race/ethnicity - <b>white</b>	<b>1457</b>	<b>64%</b>	
Race/ethnicity - <b>black</b>	<b>784</b>	<b>34%</b>	
Race/ethnicity - <b>asian</b>	<b>9</b>	<b>&lt; 1%</b>	
Race/ethnicity - <b>other</b>	<b>23</b>	<b>1%</b>	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	<b>269</b>	<b>31%</b>	<b>94</b>
2 BR	<b>351</b>	<b>40%</b>	<b>68</b>
3 BR	<b>195</b>	<b>22%</b>	<b>48</b>
4 BR	<b>47</b>	<b>5%</b>	<b>7</b>
5 BR	<b>6</b>	<b>1%</b>	<b>1</b>
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

## B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working (**Public Housing**)
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly  
**with the Replacement Housing Factor Grant**
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2005 grants)</b>		
a) Public Housing Operating Fund	<b>1,917,079</b>	
b) Public Housing Capital Fund	<b>1,891,340</b>	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	<b>4,621,043</b>	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
<i>HOPE VI Revitalization</i>	<b>1,373,962</b>	<b>PH Capital Improvements</b>
<i>CFP 2003</i>	<b>435,634</b>	<b>PH Capital Improvements</b>
<b>3. Public Housing Dwelling Rental Income</b>		
<i>Excess Utilities</i>	<b>2,205,200</b>	<b>PH Operations</b>
	<b>54,000</b>	<b>PH Operations</b>
<b>4. Other income (list below)</b>		
<i>Interest</i>	<b>67,000</b>	<b>PH Operations</b>
<i>Non-Dwelling Rental</i>	<b>15,000</b>	<b>PH Operations</b>
<b>4. Non-federal sources (list below)</b>		
<i>HOPE VI Program Income</i>	<b>6,961,372</b>	<b>PH Capital Improvements</b>
<i>FHLB AHP</i>	<b>400,000</b>	<b>PH Capital Improvements</b>
<b>Total resources</b>	<b>19,941,630</b>	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.12 (b), 903.7 (b)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) **20**
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) **Debts due other PHAs and Credit Reports**

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

**(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) **Internet access and by mail**

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Gateway Crossing	11/2003	28% - 72% racial	30% - 70% racial	2%

2. What is the number of site based waiting list developments to which families may apply at one time? 1

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 3

4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?1

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? 2

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below) **N/A**

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisals or hate crimes
- Other preference(s) (list below)

**Reasonable Accommodation**

**Elderly Head or Co-Head / Person with disabilities**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability - **3**
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction - **2**
- Those enrolled currently in educational, training, or upward mobility programs - **3**
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) - **1 – Reasonable Accommodation**  
- **3 – Elderly Head or Co-Head / Person with disabilities**

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list) - **Changes must be reported within 14 calendar days of occurrence**

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

**B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.  
**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors):
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity  
 Other (describe below) - **Current and previous landlord names and addresses**

### **(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None  
 Federal public housing  
 Federal moderate rehabilitation  
 Federal project-based certificate program  
 Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office  
 Other (list below)

### **(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: - **Vouchers issued for 120 days**  
- **Extensions for Reasonable Accommodation**

### **(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) **Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) - **Elderly/Disabled/Displaced Single**  
- **Reasonable Accommodation**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction - **2**
- Those enrolled currently in educational, training, or upward mobility programs - **3**

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) - **3 – Elderly/Disabled/Displaced Single**  
- **1 – Reasonable Accommodation**

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.12(b), 903.7(d)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

**(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members

- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option – **income decreases or increases in allowable deductions**
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) **\$25 per week increase**
- Other (list below) – **When family composition changes**

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

**B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?  
(select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below) - **Current FMR**

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Capital Improvement Needs**

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

## **A. Capital Fund Activities**

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

### **(1) Capital Fund Program**

- a.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
  
- b.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

## **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

### (1) Hope VI Revitalization

a.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)

b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)

Development name: **Gateway Crossing**

Development (project) number: **MD006P006**

Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

Revitalization Plan submitted, pending approval

Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

c.  Yes  No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:

d.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

**- Replacement Housing Factor Grant FY2004 Award  
60 Unit Elderly and Disabled Mid-Rise**

e.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**- Replacement Housing Factor Grant FY2004 Award  
60 Unit Elderly and Disabled Mid-Rise**

### **6. Demolition and Disposition**

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

a.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If "No", skip to component 7; if "yes", complete one activity description for each development on the following chart.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Mills Property Development</b>	
1b. Development (project) number: <b>Unassigned</b>	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> <b>October 2005</b>	
5. Number of units affected: <b>None</b>	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: <b>June 2006</b> b. Projected end date of activity: <b>June 2007</b>	

### **7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

(1)  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

#### **(2) Program Description**

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? \_\_\_

b. PHA established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

c. What actions will the PHA undertake to implement the program this year (list)?

#### **(3) Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a.  Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b.  Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c.  Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d.  Demonstrating that it has other relevant experience (list experience below).

## **8. Civil Rights Certifications**

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

## **9. Additional Information**

[24 CFR Part 903.12 (b), 903.7 (r)]

### **A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan**

*(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2000 - 2004.)*

#### **Housing Authority of the City of Hagerstown 2005 Statement of Progress in Meeting Five-Year Plan Mission and Goals**

**The Board of Commissioners and staff of the Hagerstown Housing Authority are pleased to provide this progress report. We have completed all our projected goals and objectives for the first five-year plan.**

**Our mission statement is being met as evidenced by our Physical Assessment score over the last five years, increased enrollment of our FSS participants, and the unprecedented growth of participation and number of programs being delivered to each of our communities. We are particularly proud of the physical results due to some of our communities approaching the age of fifty. During the past five years efficient utilization of PHDEP (until it was discontinued by HUD) and the FSS and Service Coordinator grants, along with a portion of our Capital Fund for our in-house security effort reaped benefits to**

**our residents and the City of Hagerstown as a whole. We have made substantial progress with our partners in providing and assisting our residents with the services and programs designed to help them help themselves. Our five-year plan consisted of thirteen goals and twenty-five specific objectives. All have been met.**

**We are particularly excited by the fact that we have made significant progress on our HOPE VI Grant. We plan to complete the project within the grant period which concludes in September 2006. The grant will not only assist in our effort to provide a great community for our folks to reside, but will dramatically improve the West End of Hagerstown. Although initially an objective to assess the possibility of, our effort to revitalize our oldest community has turned into a primary focus of the Authority. We believe the project that we have designed epitomizes and embodies all the concepts of HOPE VI. Such a project demands all the talents and relationships the Authority possesses. Therefore our focus in the following five-year plan will be to complete the HOPE VI Project on time, implement the asset management mandate (once published), pursue the replacement of 60 Public Housing units lost as a result of our HOPE VI, maintain high quality services and housing with less funding, in addition to making our vision of the revitalization of the West End of Hagerstown a reality.**

## **B. Criteria for Substantial Deviations and Significant Amendments**

### **(1) Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### a. Substantial Deviation from the 5-Year Plan

**Discretionary changes in the plans or policies of the Housing Authority that fundamentally change the mission, goals, or plans of the Agency and which require formal approval of the Board of Commissioners.**

#### b. Significant Amendment or Modification to the Annual Plan

**Changes that would affect tenant's income, rent and admission and occupancy will be made within a thirty-day period. All other changes will be examined on a case-by-case basis and modifications made to the PHA Plan will be made on an annual basis subject to a full public hearing and HUD regulations. Exception to this will be made to include any work items not previously approved in the plan, such as necessary and emergency items, will only require the approval of the Executive Director and the Board of Commissioners.**

### **C. Other Information**

[24 CFR Part 903.13, 903.15]

#### **(1) Resident Advisory Board Recommendations**

a.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

b. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments  
List changes below:

Other: (list below)

#### **(2) Resident Membership on PHA Governing Board**

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes  No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board:

**Ms. Denise Smith**

Method of Selection:

Appointment

**The term of appointment is (include the date term expires):**

**8/18/2001-8/18/2006**

Election by Residents (if checked, complete next section--Description of Resident Election Process)

#### **Description of Resident Election Process**

Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member: 8/18/2006

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position): **Mayor Richard Trump**

### **(3) PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

**Consolidated Plan jurisdiction: (provide name here)**

**City of Hagerstown – Five-Year Consolidated Plan**

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**(4) (Reserved)**

Use this section to provide any additional information requested by HUD.

**10. Project-Based Voucher Program**

a.  Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.

b.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:)

c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

**11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified	5 Year and Annual Plans

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section <u>23</u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
N/A	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

## 12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Hagerstown		<b>Grant Type and Number</b> Capital Fund Program Grant No: MD006P00650105 Replacement Housing Factor Grant No: N/A			<b>Federal FY of Grant:</b> 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	90,800			
3	1408 Management Improvements	718,500			
4	1410 Administration	163,600			
5	1411 Audit	3,000			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	59,500			
10	1460 Dwelling Structures	283,000			
11	1465.1 Dwelling Equipment—Nonexpendable	62,300			
12	1470 Nondwelling Structures	23,500			
13	1475 Nondwelling Equipment	24,000			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	3,600			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency (NTE 8% of line 20)	69,554			
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>1,516,354</b>			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	5,000			
24	Amount of line 21 Related to Security – Soft Costs	425,000			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650105 Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA-Wide</b>	<b>Operations</b>							
	Operations – Misc. Soft Costs	1406		83,800				
	Operations – Misc. Hard Costs	1406		7,000				
	<b>SUBTOTAL</b>			<b>90,800</b>				
	<b>Management Improvements</b>							
	Boys and Girls Club	1408		100,000				
	Character Counts	1408		3,000				
	Homework Club	1408		10,000				
	Staff Salaries (Dir. Prog. Coord.)	1408		26,500				
	Staff Salaries (FSS Coordinator)	1408		0				
	Resident Youth Camp	1408		12,000				
	Welfare to Work Initiative	1408		20,000				
	Computer Software/Misc.	1408		0				
	Computer Upgrade	1408		86,000				
	Management Training	1408		34,000				
	Security (Nov. '05-Dec. '06)	1408		425,000				
	Misc. Consulting Fees	1408		1,000				
	PHAS Improvements	1408		1,000				
	<b>SUBTOTAL</b>			<b>718,500</b>				
	<b>Administration</b>							
	MOD Administration Salaries (5)	1410		157,600				
	A&E Travel	1410		6,000				
	Audit	1411		3,000				
	<b>SUBTOTAL</b>			<b>166,600</b>				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: <b>MD006P00650105</b> Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA-Wide Con't.</b>	<b>Fees and Costs</b>							
	Engineering Fees	1430		10,000				
	A&E Sundry	1430		5,000				
	<b>SUBTOTAL</b>			<b>15,000</b>				
<b>HA-Wide</b>	Vehicle Replacement	1475		24,000				
	Contingency	1502		69,554				
	<b>SUBTOAL</b>			<b>93,554</b>				
<b>Parkside Homes MD6-01</b>	Site Improvements	1450	LS	1,500				
	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	2,000				
	PHAS Dwelling Labor	1460	LS	11,000				
	PHAS Dwelling Materials	1460	LS	4,000				
	Misc. Dwelling Improvements	1460	LS	5,000				
	Water Heater Replacement	1460	LS	1,000				
	Misc. Appl. & Equip. Replacement	1465	6	2,000				
	Non-Dwelling Improvements	1470	LS	1,000				
	Section 504 Relocation (as needed)	1495.1	LS	100				
	<b>SUBTOTAL</b>			<b>30,600</b>				
<b>Frederick Manor MD6-04</b>	Site Improvements	1450	LS	1,500				
	PHAS Site Labor	1450	LS	3,000				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650105 Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Frederick Manor</b>	PHAS Site Materials	1450	LS	2,000				
<b>MD6-04 Con't.</b>	PHAS Dwelling Labor	1460	LS	11,000				
	PHAS Dwelling Materials	1460	LS	4,000				
	Misc. Dwelling Materials	1460	LS	5,000				
	Water Heater Replacement	1460	LS	1,000				
	Misc. Appl. & Equip. Replacement	1465	22	7,000				
	Non-Dwelling Improvements	1470	LS	3,000				
	Section 504 Relocation (as needed)	1495.1	LS	100				
	<b>SUBTOTAL</b>			<b>37,600</b>				
<b>Douglas Court</b>	Site Improvements	1450	LS	1,500				
<b>MD6-05</b>	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	2,000				
	PHAS Dwelling Labor	1460	LS	11,000				
	PHAS Dwelling Materials	1460	LS	4,000				
	Misc. Interior Improvements	1460	LS	4,000				
	Roof Replacements	1460	LS	0				
	Water Heater Replacement	1460	LS	1,000				
	Misc. Appl. & Equip. Replacement	1465	2	1,000				
	Non-Dwelling Improvements	1470	LS	1,000				
	Section 504 Relocation (as needed)	1495.1	LS	100				
	<b>SUBTOTAL</b>			<b>28,600</b>				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD006P00650105</b> Replacement Housing Factor Grant No: <b>N/A</b>			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Walnut Towers</b>	Site Improvements	1450	LS	1,500				
<b>MD6-06</b>	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	2,000				
	PHAS Dwelling Labor	1460	LS	11,000				
	PHAS Dwelling Materials	1460	LS	4,000				
	Misc. Interior Improvements	1460	LS	7,000				
	HVAC/Plumbing Renovations	1460	LS	17,000				
	Vinyl Tile Floor	1460	LS	36,000				
	Misc. Appl. & Equip. Replacement	1465	126	14,000				
	Furniture Replacement	1470	LS	7,000				
	Non-Dwelling Improvements	1470	LS	3,000				
	Section 504 Relocation (as needed)	1495.1	LS	1,000				
	<b>SUBTOTAL</b>			<b>106,500</b>				
<b>Noland Village</b>	Site Improvements	1450	LS	1,500				
<b>MD6-07</b>	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	2,000				
	PHAS Dwelling Labor	1460	LS	11,000				
	PHAS Dwelling Materials	1460	LS	4,000				
	Misc. Interior Improvements	1460	LS	8,000				
	Water Heater Replacement	1460	LS	1,000				
	Misc. Appl. & Equip. Replacement	1465	50	16,000				
	Community Room Miscellaneous	1470	LS	2,000				
	Non-Dwelling Improvements	1470	LS	1,000				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD006P00650105</b> Replacement Housing Factor Grant No: <b>N/A</b>			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Noland Village</b>	Section 504 Relocation (as needed)	1495.1	LS	100				
<b>MD6-07 Con't.</b>	<b>SUBTOTAL</b>			<b>49,600</b>				
<b>Potomac Towers</b>	Site Improvements	1450	LS	1,500				
<b>MD6-08 North</b>	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	2,000				
	PHAS Dwelling Labor	1460	LS	11,000				
	PHAS Dwelling Materials	1460	LS	4,000				
	Misc. Interior Improvements	1460	LS	8,000				
	Vinyl Tile Replacement	1460	LS	5,000				
	HVAC/Plumbing/Electric Renov.	1460	LS	5,000				
	Misc. Appl. & Equip. Replacement	1465	42	13,000				
	Non-Dwelling Improvements	1470	LS	1,000				
	Section 504 Relocation (as needed)	1495.1	LS	1,000				
	<b>PTN - Bldg. 300</b>							
	Site Improvements	1450	LS	1,000				
	Misc. Interior Improvements	1470	LS	2,000				
	HVAC Equipment	1470	LS	1,000				
	<b>SUBTOTAL</b>			<b>58,500</b>				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD006P00650105</b> Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Scattered Sites</b>	Site Improvements	1450	LS	1,500				
<b>MD6-09</b>	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	2,000				
	PHAS Dwelling Labor	1460	LS	11,000				
	PHAS Dwelling Materials	1460	LS	4,000				
	Misc. Interior Improvements	1460	LS	2,000				
	Water Heater Replacement	1460	LS	1,000				
	New Siding & Windows (partial)	1460	LS	15,000				
	Misc. Appl. & Equip. Replacement	1465	2	1,000				
	Non-Dwelling Improvements	1470	LS	500				
	Section 504 Relocation (as needed)	1495.1	LS	100				
	<b>SUBTOTAL</b>			<b>41,100</b>				
<b>Scattered Sites</b>	Site Improvements	1450	LS	1,500				
<b>MD6-10</b>	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	2,000				
	PHAS Dwelling Labor	1460	LS	11,000				
	PHAS Dwelling Materials	1460	LS	4,000				
	Misc. Interior Improvements	1460	LS	2,000				
	Water Heater Replacement	1460	LS	1,000				
	New Siding & Windows (partial)	1460	LS	5,000				
	Misc. Appl. & Equip. Replacement	1465	1	300				
	Non-Dwelling Improvements	1470	LS	500				





## 12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Hagerstown		<b>Grant Type and Number</b> Capital Fund Program Grant No: MD06P00650102 Replacement Housing Factor Grant No: N/A			<b>Federal FY of Grant:</b> 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	75,000	56,462	56,462	56,462
3	1408 Management Improvements	532,000	552,000	551,528	535,013
4	1410 Administration	193,000	199,000	199,405	199,000
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	32,000	21,926	17,671	17,671
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	137,500	208,669	192,611	191,351
10	1460 Dwelling Structures	926,500	827,641	840,441	820,690
11	1465.1 Dwelling Equipment—Nonexpendable	40,000	63,058	63,058	63,058
12	1470 Nondwelling Structures	44,000	70,072	77,652	70,072
13	1475 Nondwelling Equipment	28,000	16,134	16,134	16,134
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	6,962	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,014,962	2,014,962	2,014,962	1,969,451
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	21,500	21,500	6,231	6,231
24	Amount of line 21 Related to Security – Soft Costs	325,000	325,000	74,633	74,633
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	64,000	38,719	38,719	38,719

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650102</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-01</b>	PHAS Exterior Labor	1450	LS	1,000	2,128	195	195	Completed
<b>Parkside Homes</b>	PHAS Exterior Material	1450	LS	1,000	0	0	0	Cancelled
	Site Improvements	1450	LS	8,000	6,375	6,375	6,375	Completed
	Meter Screening	1450	LS	3,000	0	0	0	Cancelled
	Exterior Painting	1450	LS	3,500	5,500	370	370	Completed
	PHAS Interior Labor	1460	LS	3,000	15,234	12,307	12,307	Completed
	PHAS Interior Materials	1460	LS	2,000	1,700	1,700	1,700	Completed
	Electrical Upgrade	1460	LS	1,000	0	0	0	Cancelled
	Basement Drains	1460	LS	6,000	156	156	156	Completed
	Flexline/Valve	1460	LS	2,500	0	0	0	Cancelled
	Window Rehab	1460	LS	7,000	894	894	894	Completed
	Appliances/Water Heaters/Equip.	1465	LS	1,000	6,905	6,905	6,905	Completed
	Community Bldg. Kitchen Upgrade	1470	LS	6,000	0	0	0	Cancelled
	<b>SUBTOTAL</b>			<b>45,000</b>	<b>38,892</b>	<b>28,902</b>	<b>28,902</b>	
<b>MD6-04</b>	PHAS Exterior Labor	1450	LS	2,000	8,995	7,206	7,206	Completed
<b>Frederick Manor</b>	PHAS Exterior Materials	1450	LS	2,000	0	0	0	Cancelled
<b>Homes</b>	Site Improvements	1450	LS	10,000	30,399	30,399	30,399	Completed
	Exterior Painting	1450	LS	5,000	5,500	5,190	5,190	Completed
	Gas Regulators	1450	LS	9,000	0	0	0	Cancelled
	PHAS Interior Labor	1460	LS	13,000	98,021	116,230	116,230	Completed
	PHAS Interior Materials	1460	LS	9,000	11,166	11,166	11,166	Completed
	Entry Deadbolts/weatherstripping	1460	LS	15,000	153	153	153	Completed

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650102</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-04</b>	Shutters	1460	LS	22,000	8,928	8,928	8,928	Completed
<b>Frederick Manor</b>	Casement Window Repl. (partial)	1460	LS	53,000	22,474	22,474	22,474	Completed
<b>Homes Con't.</b>	Dryer Vents	1460	LS	38,000	55,800	52,392	52,392	Completed
	Appliance/Equipment Replacement	1465	LS	5,500	5,960	5,960	5,960	Completed
	Gym Renovations	1470	LS	4,500	37,556	41,686	37,556	In Progress
	<b>SUBTOTAL</b>			<b>188,000</b>	<b>284,952</b>	<b>301,784</b>	<b>297,653</b>	
<b>MD6-05</b>	PHAS Exterior Labor	1450	LS	1,000	2,127	224	224	Completed
<b>Douglass Court</b>	PHAS Exterior Materials	1450	LS	1,000	0	0	0	Cancelled
	Site Improvements	1450	LS	7,000	6,943	6,971	6,971	Completed
	Exterior Painting	1450	LS	2,000	5,500	0	0	Cancelled
	Meter Screening	1450	LS	2,500	0	0	0	Cancelled
	PHAS Interior Labor	1460	LS	2,000	8,428	6,484	6,484	Completed
	PHAS Interior Materials	1460	LS	2,000	915	915	915	Completed
	Window Rehab	1460	LS	3,000	7,999	7,999	7,999	Completed
	Flexline/Valves	1460	LS	2,000	0	0	0	Cancelled
	Electrical Upgrades	1460	LS	1,000	0	0	0	Cancelled
	Appliance/Equipment Replacement	1465	LS	1,500	1,570	1,570	1,570	Completed
	<b>SUBTOTAL</b>			<b>25,000</b>	<b>33,482</b>	<b>24,163</b>	<b>24,163</b>	
<b>MD6-06</b>	PHAS Exterior Labor	1450	LS	1,000	2,150	150	150	Completed
<b>Walnut Towers</b>	PHAS Exterior Materials	1450	LS	1,000	0	0	0	Cancelled
	Site Improvements	1450	LS	5,000	6,263	6,263	6,263	Completed
	Underground Pipe Investigation	1450	LS	5,000	0	0	0	Cancelled

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650102</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-06</b>	Exterior Painting	1450	LS	0	5,500	17,960	17,960	Completed
<b>Walnut Towers</b>	PHAS Interior Labor	1460	LS	6,000	27,235	12,712	12,712	Completed
<b>Con't</b>	PHAS Interior Materials	1460	LS	5,000	2,129	2,129	2,129	Completed
	Bathroom Piping Upgrade	1460	LS	37,000	0	0	0	Cancelled
	Entry Doors/Storefronts - funged 512	1460	LS	0	0	19,700	0	In Progress
	Elevator Upgrade PH2 -funged 502	1460	LS	0	13,854	13,854	13,854	Completed
	504 Upgrades	1460	LS	10,500	766	766	766	Completed
	Trash Chute Room Lighting	1460	LS	2,500	0	0	0	Cancelled
	HVAC/Electrical Upgrades	1460	LS	1,000	5,011	5,011	5,011	Completed
	Solar System Upgrade - funged 502	1460	LS	0	20,611	19,758	19,758	Completed
	Dwelling Units Impr.- VT funged 504	1460	LS	0	36,000	25,411	25,411	Completed
	Boiler Replacements	1460	2	154,000	170,305	170,305	170,305	Completed
	Appliance/Equipment Replacement	1465	LS	6,500	12,172	12,172	12,172	Completed
	A/C Laundries	1470	LS	10,000	13,200	13,200	13,200	Completed
	<b>SUBTOTAL</b>			<b>244,500</b>	<b>315,196</b>	<b>319,391</b>	<b>299,691</b>	
<b>MD6-07</b>	PHAS Exterior Labor	1450	LS	5,000	2,554	1,653	1,653	Completed
<b>Noland Village</b>	PHAS Exterior Materials	1450	LS	4,000	0	0	0	Cancelled
	Site Improvements	1450	LS	24,000	27,465	27,465	27,465	Completed
	Exterior Painting	1450	LS	5,500	6,000	23,553	23,553	Completed
	PHAS Interior Labor	1460	LS	20,000	71,248	91,512	91,512	Completed
	PHAS Interior Materials	1460	LS	19,000	18,681	18,681	18,681	Completed
	CO's & Access Panels	1460	LS	20,500	55	55	55	Completed
	Flexline/Valves	1460	LS	9,000	2,492	2,492	2,492	Completed

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name:		<b>Grant Type and Number</b>				<b>Federal FY of Grant: 2002</b>		
<b>Housing Authority of the City of Hagerstown</b>		Capital Fund Program Grant No: <b>MD06P00650102</b>						
		Replacement Housing Factor Grant No: <b>N/A</b>						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-07</b>	Shutters (partial)	1460	40	7,500	0	0	0	Cancelled
<b>Noland Village</b>	Exterior Door Replacement (partial)	1460	80	38,500	8,366	8,366	8,366	Completed
<b>Con't.</b>	Appliance/Equipment Replacement	1465	LS	10,000	10,547	10,547	10,547	Completed
	<b>SUBTOTAL</b>			<b>163,000</b>	<b>147,408</b>	<b>184,323</b>	<b>184,323</b>	
<b>MD6-08</b>	PHAS Exterior Labor	1450	LS	1,000	2,000	334	334	Completed
<b>Potomac Towers</b>	PHAS Exterior Materials	1450	LS	1,000	22	22	22	Completed
<b>North</b>	Site Improvements	1450	LS	5,000	9,029	9,029	9,029	Completed
	Exterior Painting	1450	LS	0	5,500	225	225	Completed
	PHAS Interior Labor	1460	LS	9,000	39,007	46,829	46,829	Completed
	PHAS Interior Materials	1460	LS	8,000	2,544	2,544	2,544	Completed
	Floor Tile at Units - 2003	1460	LS	17,000	9,060	9,060	9,060	Completed
	Floor Tile at Units - 2004	1460	LS	0	8,000	4,230	4,230	Completed
	Misc. HVAC/Electrical Upgrades	1460	LS	20,000	3,809	6,792	6,792	Completed
	504 Improvements	1460	LS	6,000	8,352	8,384	8,384	Completed
	Unit Door Replacement (partial)	1460	100	60,000	22,809	22,809	22,809	Completed
	Elevator Upgrade-Phase 2 -Funged 502	1460	LS	0	13,104	13,104	13,104	Completed
	Pipe Replacement at Baths	1460	LS	61,500	0	0	0	Cancelled
	Appliance/Equipment Replacement	1465	LS	8,000	20,526	20,526	20,526	Completed
	Roof Repairs - Mills Building	1470	LS	1,000	1,382	1,382	1,382	Completed
	Interior Repairs - Mills Building	1470	LS	3,000	0	0	0	Cancelled
	HVAC Computer Room - Bldg. 300	1470	LS	8,000	4,218	4,218	4,218	Completed
	HVAC Controls - Building. 300 (EI)	1470	LS	3,000	7,352	7,352	7,352	Completed

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name:		<b>Grant Type and Number</b>				<b>Federal FY of Grant: 2002</b>		
<b>Housing Authority of the City of Hagerstown</b>		Capital Fund Program Grant No: <b>MD06P00650102</b>						
		Replacement Housing Factor Grant No: <b>N/A</b>						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-08</b>	Carpet - Building 300	1470	LS	0	0	0	0	Funged 2003
<b>Potomac Towers</b>	Paint - Building 300	1470	LS	3,500	0	0	0	Cancelled
<b>North Con't.</b>	<b>SUBTOTAL</b>			<b>215,000</b>	<b>156,714</b>	<b>156,841</b>	<b>156,841</b>	
<b>MD-09</b>	PHAS Exterior Labor	1450	LS	1,000	2,075	423	423	Completed
<b>Scattered Sites</b>	PHAS Exterior Materials	1450	LS	1,000	0	0	0	Cancelled
	Site Improvements	1450	LS	6,000	24,289	24,289	24,289	Completed
	Exterior Painting	1450	LS	0	5,500	0	0	Pending
	PHAS Interior Labor	1460	LS	2,000	8,397	5,344	5,344	Completed
	PHAS Interior Materials	1460	LS	2,000	994	994	944	Completed
	Dryer Vents	1460	LS	0	5,400	11,958	11,958	Completed
	Hosebib Retrofit	1460	LS	2,500	0	0	0	Cancelled
	Flexlines/Valves	1460	LS	2,500	401	401	401	Completed
	New Ranges	1460	30	3,500	0	0	0	Cancelled
	Appliance/Equipment Replacement	1465	LS	1,500	1,570	1,570	1,570	Completed
	A/C - Funged to 2006	1465	LS	0	0	0	0	Funged 2006
	<b>SUBTOTAL</b>			<b>22,000</b>	<b>48,626</b>	<b>44,979</b>	<b>44,928</b>	
<b>MD-10</b>	PHAS Exterior Labor	1450	LS	1,000	4,038	2,273	2,273	Completed
<b>Scattered Sites</b>	PHAS Exterior Materials	1450	LS	1,000	8	8	8	Completed
	Site Improvements	1450	LS	5,000	14,229	14,229	14,229	Completed
	Exterior Painting	1450	LS	0	5,500	0	0	Cancelled
	PHAS Interior Labor	1460	LS	1,500	7,447	924	924	Completed
	PHAS Interior Materials	1460	LS	1,500	396	396	396	Completed

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650102</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD-10</b>	Hosebib Retrofit	1460	LS	1,000	0	0	0	Cancelled
<b>Scattered Sites</b>	Flexlines/Valves	1460	LS	1,000	0	0	0	Cancelled
	Shutters	1460	LS	3,500	2,059	2,059	2,059	Completed
	Appliance/Equipment Replacement	1465	LS	1,000	1,046	1,046	1,046	Completed
	A/C - Funged to 2006	1465	LS	0	0	0	0	Funged 2006
	<b>SUBTOTAL</b>			<b>16,500</b>	<b>34,723</b>	<b>20,934</b>	<b>20,934</b>	
<b>MD-11</b>	PHAS Exterior Labor	1450	LS	1,000	2,035	2,035	775	In Progress
<b>Potomac Towers</b>	PHAS Exterior Materials	1450	LS	1,000	0	0	0	Cancelled
<b>South</b>	Site Improvements	1450	LS	5,000	5,545	5,545	5,545	Completed
	Exterior Painting	1450	LS	0	5,500	225	225	Completed
	PHAS Interior Labor	1460	LS	6,000	9,232	5,484	5,484	Completed
	PHAS Interior Materials	1460	LS	5,000	3,114	3,114	3,114	Completed
	504 Upgrades	1460	LS	5,000	91	91	91	Completed
	HVAC Upgrades	1460	LS	7,000	525	525	525	Completed
	New Roof - Funged 2001/502	1460	LS	99,000	0	0	0	Funged 501/502
	Vinyl Wall Covering	1460	LS	60,000	25,959	25,959	25,959	Completed
	Dwelling Unit Impr. - VT Funged 504	1460	LS	0	27,000	15,570	15,570	Completed
	Canopy	1460	LS	30,000	19,600	19,600	19,600	Completed
	Elevator Upgrade Phase 2 -Funged 502	1460	LS	0	1,720	1,720	1,720	Completed
	Appliance/Equipment Replacement	1465	LS	5,000	2,762	2,762	2,762	Completed
	HVAC Stockroom and Windows	1470	LS	5,000	6,364	9,814	6,364	Completed
	<b>SUBTOTAL</b>			<b>229,000</b>	<b>109,447</b>	<b>92,443</b>	<b>87,733</b>	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650102</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA - Wide</b>	Operations (Prorated Staff Salaries{MOD/PHA/ QHAWRA} and unexpected work Items)	1406	1	75,000	41,600	41,600	41,600	Completed
	Operations - Hard Costs	1406	1	0	14,862	14,862	14,862	Completed
	<b>SUBTOTAL</b>			<b>75,000</b>	<b>56,462</b>	<b>56,462</b>	<b>56,462</b>	
<b>PHA - Wide</b>	Security Services	1408	1	300,000	300,000	316,515	300,000	In Progress
<b>Management</b>	Community Policing	1408	1	25,000	25,000	8,485	8,485	Completed
<b>Improvement</b>	D.A.R.E. Officer	1408	1	25,000	25,000	25,000	25,000	Completed
	Easter Seals	1408	1	12,000	0	0	0	Cancelled
	PHAS Improvements	1408	1	1,000	0	0	0	Cancelled
	Computer Systems Upgrade	1408	1	30,000	37,164	37,164	37,164	Completed
	Consulting Fees (Misc.)	1408	1	10,000	23,136	23,136	23,136	Completed
	<b>Training</b>							
	Executive Department	1408	1	6,000	18,700	18,700	18,700	Completed
	Housing Department	1408	1	7,000	7,000	6,528	6,528	Completed
	Accounting Department	1408	1	5,000	5,000	5,000	5,000	Completed
	Properties Department	1408	1	3,000	3,000	3,000	3,000	Completed
	Resident Services Department	1408	1	5,000	5,000	5,000	5,000	Completed
	Information Systems Department	1408	1	8,000	8,000	8,000	8,000	Completed
	Resident (Westview, etc.)	1408	1	0	0	0	0	Cancelled
	<b>SUBTOTAL</b>			<b>437,000</b>	<b>457,000</b>	<b>456,528</b>	<b>440,013</b>	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650102</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA - Wide</b>	<b>Resident Programs</b>							
<b>Management</b>	Boys & Girls Club	1408	1	32,500	32,500	32,500	32,500	Completed
<b>Improvement</b>	Character Counts	1408	1	2,500	13	13	13	Completed
	Resident Youth Camp	1408	1	10,000	14,920	14,920	14,920	Completed
	Welfare to Work	1408	1	20,000	17,567	17,567	17,567	Completed
	Homework Club	1408	1	10,000	10,000	10,000	10,000	Completed
	Program Coordinator (50%)	1408	1	20,000	20,000	20,000	20,000	Completed
	<b>SUBTOTAL</b>			<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	
<b>MOD</b>	Staff Architect (50%)	1410	1	54,000	54,000	54,000	54,000	Completed
<b>Administration</b>	Grants Secretary (50%)	1410	1	33,000	33,000	33,000	33,000	Completed
	Grants Coordinator (100%)	1410	1	45,000	45,000	45,000	45,000	Completed
	MOD Clerk/Expeditor (100%)	1410	1	34,000	34,000	34,000	34,000	Completed
	Architect Secretary (50%)	1410	1	27,000	27,000	27,405	27,000	In Progress
	A & E Travel	1410	1	0	6,000	6,000	6,000	Completed
	<b>SUBTOTAL</b>			<b>193,000</b>	<b>199,000</b>	<b>199,405</b>	<b>199,000</b>	
<b>A &amp; E</b>	Outside Engineering Misc.	1430	1	20,000	16,178	11,923	11,923	Completed
	A & E Sundry	1430	1	5,000	5,748	5,748	5,748	Completed
	A & E Travel	1430	1	7,000	0	0	0	Code Change
	<b>SUBTOTAL</b>			<b>32,000</b>	<b>21,926</b>	<b>17,671</b>	<b>17,671</b>	





## 12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD06P00650103 Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	70,200	86,380	86,380	81,289
3	1408 Management Improvements	567,000	562,102	540,868	495,711
4	1410 Administration	189,000	180,881	180,381	179,974
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	15,000	15,000	10,086	5,825
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	135,000	181,896	151,786	59,403
10	1460 Dwelling Structures	504,000	486,738	471,344	432,640
11	1465.1 Dwelling Equipment—Nonexpendable	54,000	54,080	54,080	54,080
12	1470 Nondwelling Structures	40,000	42,082	42,082	42,082
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency (NTE 8% of line 20)	35,396	437	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,609,596	1,609,596	1,537,008	1,351,004
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	4,005	4,005	5,775	5,775
24	Amount of line 21 Related to Security – Soft Costs	325,000	325,000	325,000	325,000
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P006500103</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-01</b>	Site Improvements	1450	LS	1,000	975	1,715	975	In Progress
<b>Parkside Homes</b>	Asphalt Paving	1450	LS	1,000	1,000	0	0	Pending
	PHAS Exterior Labor	1450	LS	11,000	11,000	10,826	4,062	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	387	387	In Progress
	Section 504 Improvements	1450	LS	0	355	330	0	In Progress
	Exterior Painting - Materials	1450	LS	0	2,000	0	0	Cancelled
	PHAS Interior Labor	1460	LS	26,000	13,169	13,161	13,161	In Progress
	PHAS Interior Materials	1460	LS	4,000	20,208	16,751	16,764	In Progress
	Misc. Interior Materials	1460	LS	2,000	1,400	3,929	1,471	In Progress
	Telephone/TV Cable - 2 <sup>nd</sup> Floor	1460	39	0	0	0	0	Cancelled
	Exterior Painting - Materials	1460	LS	2,000	0	0	0	Cancelled
	Water Heater Replacement	1460	LS	1,000	1,000	1,000	1,000	Completed
	Appliance/Equipment Replacement	1465	39+/-	6,000	6,000	6,000	6,000	Completed
	Non-Dwelling Improvements	1470	LS	2,000	70	70	70	Completed
	<b>SUBTOTAL</b>			<b>58,000</b>	<b>59,177</b>	<b>54,170</b>	<b>43,890</b>	
<b>MD6-04</b>	Site Improvements	1450	LS	1,000	30,771	37,013	30,771	Pending
<b>Frederick Manor</b>	Asphalt Paving	1450	LS	1,000	1,000	0	0	Pending
<b>Homes</b>	PHAS Exterior Labor	1450	LS	11,000	11,000	7,948	3,353	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	1,569	103	In Progress
	Section 504 Improvements	1450	LS	0	460	0	0	Pending
	Exterior Painting - Materials	1450	LS	0	2,000	0	0	Cancelled
	PHAS Interior Labor	1460	LS	26,000	41,587	44,984	44,984	In Progress
	PHAS Interior Materials	1460	LS	4,000	3,998	4,236	4,338	In Progress

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MD06P00650103</b> Replacement Housing Factor Grant No: <b>N/A</b>				<b>Federal FY of Grant: 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-04</b>	Misc. Interior Materials	1460	LS	2,000	0	0	0	Cancelled
<b>Frederick Manor</b>	Telephone/TV Cable - 2 <sup>nd</sup> Floor	1460	125	0	0	0	0	Cancelled
<b>Homes Con't.</b>	Attic Insulation	1465	125	0	0	0	0	Funged 502
	Bathroom Upgrade - Materials	1460	LS	44,000	34,015	34,015	34,015	Completed
	Exterior Painting - Materials	1460	LS	2,000	0	0	0	Cancelled
	Kitchen Piping/Valves - Materials	1460	LS	9,000	3,515	2,984	2,984	In Progress
	Water Heater Replacement	1460	LS	1,000	1,296	1,296	1,296	Completed
	Appliance/Equipment Replacement	1465	125+/-	6,000	6,000	6,000	6,000	Completed
	Non-Dwelling Improvements	1470	LS	2,000	550	550	550	Completed
	Gym Floor Replacement	1470	4,000 sf	0	0	0	0	Funged 503
	<b>SUBTOTAL</b>			<b>111,000</b>	<b>138,192</b>	<b>140,595</b>	<b>128,395</b>	
<b>MD6-05</b>	Site Improvements	1450	LS	1,000	757	1,777	757	In Progress
<b>Douglass Court</b>	Asphalt Paving	1450	LS	1,000	1,000	0	0	Pending
	PHAS Exterior Labor	1450	LS	11,000	11,000	11,000	534	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	2,485	485	In Progress
	Section 504 Improvements	1450	LS	0	0	0	0	Cancelled
	Exterior Painting - Materials	1450	LS	0	2,000	0	0	Cancelled
	PHAS Interior Labor	1460	LS	26,000	22,714	12,651	4,946	In Progress
	PHAS Interior Materials	1460	LS	4,000	1,788	866	881	In Progress
	Misc. Interior Materials	1460	LS	2,000	990	990	990	Completed
	Telephone/TV Cable - 2 <sup>nd</sup> Floor	1460	30	0	0	0	0	Cancelled
	Exterior Painting - Materials	1460	LS	2,000	0	0	0	Cancelled
	Bath Drains - Materials	1460	LS	5,000	5,000	0	0	Pending

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FY of Grant: 2003		
Housing Authority of the City of Hagerstown		Capital Fund Program Grant No: MD06P00650103						
		Replacement Housing Factor Grant No: N/A						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-05</b>	Water Heater Replacement	1460	LS	1,000	964	964	964	Completed
<b>Douglass Court</b>	Appliance/Equipment Replacement	1465	30+/-	6,000	6,000	6,000	6,000	Completed
<b>Con't.</b>	Non-Dwelling Improvements	1470	LS	1,000	0	0	0	Cancelled
	<b>Subtotal</b>			<b>62,000</b>	<b>54,223</b>	<b>36,733</b>	<b>15,557</b>	
<b>MD6-06</b>	Site Improvements	1450	LS	1,000	300	940	300	In Progress
<b>Walnut Towers</b>	Asphalt Paving	1450	LS	1,000	1,000	0	0	Pending
	PHAS Exterior Labor	1450	LS	11,000	11,000	11,000	750	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	760	529	In Progress
	Exterior Painting – Materials	1450	LS	0	2,000	0	0	Cancelled
	PHAS Interior Labor	1460	LS	26,000	26,000	19,968	14,652	In Progress
	PHAS Interior Materials	1460	LS	4,000	4,768	4,247	3,547	In Progress
	Misc. Interior Materials	1460	LS	2,000	7,523	7,523	7,523	Completed
	Exterior Painting – Materials	1460	LS	2,000	0	0	0	Cancelled
	Unit Doors (partial) – Materials	1460	LS	10,000	10,000	0	0	Cancelled
	Water Heater Replacement	1460	LS	1,000	0	0	0	Pending
	Elevator Upgrade PH2	1460	LS	0	788	788	788	Completed
	Section 504 Improvements	1460	LS	0	500	67	67	In Progress
	Appliance/Equipment Replacement	1465	LS	6,000	6,050	6,050	6,050	Completed
	Non-Dwelling Improvements	1470	LS	2,000	445	445	445	Completed
	<b>SUBTOTAL</b>			<b>68,000</b>	<b>72,374</b>	<b>51,788</b>	<b>34,652</b>	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650103</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-07</b>	Site Improvements	1450	LS	1,000	523	2,583	523	In Progress
<b>Noland Village</b>	Asphalt Paving	1450	LS	1,000	1,000	0	0	Pending
	PHAS Exterior Labor	1450	LS	11,000	11,000	8,759	8,759	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	1,712	645	In Progress
	Section 504 Improvements	1450	LS	0	1,185	1,055	1,055	In Progress
	Exterior Painting – Materials	1450	LS	0	2,000	0	0	Cancelled
	PHAS Interior Labor	1460	LS	26,000	63,399	85,787	85,787	In Progress
	PHAS Interior Materials	1460	LS	4,000	7,948	13,667	14,417	In Progress
	Misc. Interior Materials	1460	LS	2,000	1,439	101	101	In Progress
	Telephone/TV Cable	1460	250	0	0	0	0	Cancelled
	Attic Insulation	1460	LS	0	0	0	0	Funged 502
	Exterior Painting – Materials	1460	LS	2,000	0	0	0	Cancelled
	Unit Doors - Materials	1460	LS	60,000	60,017	60,017	60,017	Completed
	Valve Replacement - Materials	1460	LS	6,000	2,042	2,042	2,042	In Progress
	Kitchen Piping - Materials	1460	LS	13,000	5,698	5,698	5,175	In Progress
	Tubs/Toilets - Materials	1460	LS	2,000	15,794	15,794	15,794	Completed
	Water Heater Replacement	1460	LS	1,000	1,000	1,000	857	In Progress
	Appliance/Equipment Replacement	1465	250+/-	6,000	7,400	7,400	7,400	Completed
	Non-Dwelling Improvements	1470	LS	2,000	141	141	141	Completed
	<b>SUBTOTAL</b>			<b>139,000</b>	<b>182,586</b>	<b>205,756</b>	<b>202,711</b>	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650103</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-08</b>	Site Improvements	1450	LS	1,000	50	810	50	In Progress
<b>Potomac Towers</b>	Asphalt Paving	1450	LS	1,000	1,000	0	0	Pending
<b>North</b>	PHAS Exterior Labor	1450	LS	11,000	11,000	6,443	541	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	1,900	173	In Progress
	Exterior Painting – Materials	1450	LS	0	2,000	0	0	Cancelled
	PHAS Interior Labor	1460	LS	26,000	23,611	25,961	25,961	In Progress
	PHAS Interior Materials	1460	LS	4,000	3,323	4,969	4,665	In Progress
	Misc. Interior Materials	1460	LS	2,000	2,000	471	471	In Progress
	Vinyl Tile Replacement	1460	LS	8,000	8,000	0	0	Pending
	Unit Doors Replacement	1460	LS	30,000	27,137	27,137	27,137	Completed
	Exterior Painting – Materials	1460	LS	2,000	0	0	0	Cancelled
	Water Heater Replacement	1460	LS	1,000	1,000	1,000	0	In Progress
	Section 504 Improvements	1460	LS	0	500	0	54	In Progress
	Appliance/Equipment Replacement	1465	200+/-	6,000	6,000	6,000	6,000	Completed
	Non-Dwelling Improvements	1470	LS	2,000	10,945	10,945	10,945	Completed
	Carpet Replacement – Bldg. 300	1470	LS	10,000	9,032	9,032	9,032	Completed
	<b>SUBTOTAL</b>			<b>106,000</b>	<b>107,598</b>	<b>94,668</b>	<b>85,030</b>	
<b>MD6-09</b>	Site Improvements	1450	LS	500	450	1,290	450	In Progress
<b>Scattered Sites</b>	Asphalt Paving	1450	LS	1,000	1,000	0	0	Pending
	PHAS Exterior Labor	1450	LS	11,000	11,000	11,000	2,377	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	2,283	474	In Progress
	Section 504 Improvements	1450	LS	0	500	0	0	Pending
	Exterior Painting – Materials	1450	LS	0	2,000	0	0	Cancelled
	PHAS Interior Labor	1460	LS	26,000	14,821	14,821	11,387	In Progress

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650103</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-09</b>	PHAS Interior Materials	1460	LS	4,000	2,392	2,484	2,660	In Progress
<b>Scattered Sites</b>	Misc. Interior Materials	1460	LS	2,000	2,000	550	556	In Progress
<b>Con't.</b>	Attic Insulation	1460	30	0	0	0	0	Funged 502
	Exterior Painting - Materials	1460	LS	2,000	0	0	0	Pending
	Kitchen Faucet - Materials	1460	LS	2,000	2,000	1,655	1,655	In Progress
	Water Heater Replacement	1460	LS	1,000	1,000	496	0	In Progress
	Appliance/Equipment Replacement	1465	30+/-	6,000	6,100	6,100	6,100	Completed
	Non-Dwelling Improvements	1470	LS	1,000	0	0	0	Pending
	<b>SUBTOTAL</b>			<b>58,500</b>	<b>45,263</b>	<b>40,679</b>	<b>25,659</b>	
<b>MD6-10</b>	Site Improvements	1450	LS	500	50	1,410	50	In Progress
<b>Scattered Sites</b>	Asphalt Paving	1450	LS	1,000	1,000	0	0	Pending
	PHAS Exterior Labor	1450	LS	11,000	11,000	11,000	544	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	662	3	In Progress
	Section 504 Improvements	1450	LS	0	500	0	0	Pending
	Exterior Painting - Materials	1450	LS	0	2,000	0	0	Cancelled
	PHAS Interior Labor	1460	LS	26,000	5,000	5,000	1,292	In Progress
	PHAS Interior Materials	1460	LS	4,000	884	3,448	3,448	In Progress
	Misc. Interior Materials	1460	LS	2,000	2,000	0	0	Pending
	Attic Insulation	1460	20	0	0	0	0	Funged 502
	Exterior Paining – Materials	1460	LS	2,000	0	0	0	Cancelled
	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Pending
	Appliance/Equipment Replacements	1465	20+/-	6,000	5,950	5,949	5,949	In Progress
	Non-Dwelling Improvements	1470	LS	1,000	0	0	0	Cancelled
	<b>SUBTOTAL</b>			<b>56,500</b>	<b>31,384</b>	<b>27,470</b>	<b>11,286</b>	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FY of Grant: 2003		
Housing Authority of the City of Hagerstown		Capital Fund Program Grant No: MD06P00650103						
		Replacement Housing Factor Grant No: N/A						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-11</b>	Site Improvements	1450	LS	1,000	20	180	20	In Progress
<b>Potomac Towers</b>	Asphalt Paving	1450	LS	2,000	2,000	0	0	Pending
<b>South</b>	PHAS Exterior Labor	1450	LS	11,000	11,000	11,000	659	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	1,948	73	In Progress
	Exterior Painting - Materials	1450	LS	0	2,000	0	0	Cancelled
	PHAS Interior Labor	1460	LS	26,000	26,000	26,000	11,984	In Progress
	PHAS Interior Materials	1460	LS	4,000	2,000	2,052	2,086	In Progress
	Misc. Interior Materials	1460	LS	2,000	2,000	727	725	In Progress
	Exterior Painting – Materials	1460	LS	2,000	0	0	0	Cancelled
	Section 504 Improvements	1460	LS	0	500	49	0	In Progress
	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Pending
	Appliance/Equipment Replacements	1465	126+/-	6,000	4,580	4,580	4,580	Completed
	Maintenance Floor	1470	LS	15,000	20,186	20,186	20,186	Completed
	Non-Dwelling Improvements	1470	LS	2,000	713	713	713	In Progress
	<b>SUBTOTAL</b>			<b>74,000</b>	<b>73,999</b>	<b>67,435</b>	<b>41,026</b>	
<b>PHA - Wide</b>	Operations	1406	1	60,000	75,517	75,517	70,426	In Progress
	(Prorated Staff Salaries{MOD/PHAS/ QHAWRA} and unexpected work items)							
	Operations - Hard Costs	1406	1	10,200	10,863	10,863	10,863	Completed
	<b>SUBTOTAL</b>			<b>70,200</b>	<b>86,380</b>	<b>86,380</b>	<b>81,280</b>	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650103</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA - Wide</b>	<b>Resident Programs</b>							
<b>Management</b>	Boys & Girls Club	1408		100,000	100,000	100,000	99,437	In Progress
<b>Improvement</b>	Character Counts	1408		3,000	3,000	3,000	0	In Progress
	Homework Club	1408		10,000	10,000	10,000	2,213	In Progress
	Staff Salaries (Dir. Program Coord.)	1408		31,000	23,602	23,602	23,602	Completed
	Resident Youth Camp	1408		12,000	12,000	12,000	1,056	In Progress
	Welfare to Work Initiative	1408		20,000	20,000	20,000	0	In Progress
	<b>Management Improvements</b>							
	Computer Upgrade	1408		30,000	30,000	23,021	20,157	In Progress
	Management Training	1408		34,000	36,500	22,891	22,891	In Progress
	Security	1408		325,000	325,000	325,000	325,000	Completed
	Misc. Consulting Fees	1408		1,000	1,000	1,355	1,355	Completed
	PHAS Improvements	1408		1,000	1,000	0	0	Pending
	<b>Subtotal</b>			<b>567,000</b>	<b>562,102</b>	<b>540,868</b>	<b>495,711</b>	
<b>MOD</b>	MOD Administrative Salaries (5)	1410		183,000	174,881	174,881	174,474	In Progress
<b>Administration</b>	A&E Sundry	1410		6,000	6,000	5,500	5,500	In Progress
	<b>SUBTOTAL</b>			<b>189,000</b>	<b>180,881</b>	<b>180,381</b>	<b>179,974</b>	
<b>A &amp; E</b>	Outside Engineering Misc.	1430	1	10,000	10,000	6,240	2,153	In Progress
	A & E Sundry	1430	1	5,000	5,000	3,846	3,672	In Progress
	<b>SUBTOTAL</b>			<b>15,000</b>	<b>15,000</b>	<b>10,086</b>	<b>5,825</b>	





## 12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD06P00650104 Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	109,000	0	136,000	23,267
3	1408 Management Improvements	749,300	0	156,597	137,948
4	1410 Administration	213,000	0	169,000	52,254
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	15,000	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	77,500	0	0	0
10	1460 Dwelling Structures	277,000	0	23,490	9,180
11	1465.1 Dwelling Equipment—Nonexpendable	62,300	0	28,442	28,442
12	1470 Nondwelling Structures	12,000	0	3,295	3,295
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	900	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency (NTE 8% of line 20)	354	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,516,354	0	516,824	254,386
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	5,400	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	325,000	0	121,354	121,354
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FY of Grant: 2004		
Housing Authority of the City of Hagerstown		Capital Fund Program Grant No: MD06P00650104						
		Replacement Housing Factor Grant No: N/A						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-01</b>	Site Improvements	1450	LS	0	0	0	0	Cancelled
<b>Parkside Homes</b>	Section 504 Site Improvements	1450	LS	500	0	0	0	Pending
	PHAS Exterior Labor	1450	LS	6,000	0	0	0	Pending
	PHAS Exterior Materials	1450	LS	2,000	0	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	0	0	0	Pending
	PHAS Interior Materials	1460	LS	4,000	0	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	1,000	0	0	0	Pending
	Water Heater Replacement	1460	LS	1,000	0	0	0	Pending
	Appliance/Equipment Replacement	1465	39+/-	3,000	0	3,000	3,000	Completed
	Non-Dwelling Improvements	1470	LS	1,000	0	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Pending
	<b>SUBTOTAL</b>			<b>29,600</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	
<b>MD6-04</b>	Site Improvements	1450	LS	0	0	0	0	Cancelled
<b>Frederick Manor Homes</b>	Section 504 Site Improvements	1450	LS	500	0	0	0	Pending
	PHAS Exterior Labor	1450	LS	6,000	0	0	0	Pending
	PHAS Exterior Materials	1450	LS	2,000	0	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	0	0	0	Pending
	PHAS Interior Materials	1460	LS	4,000	0	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	4,000	0	0	0	Pending
	Water Heater Replacement	1460	LS	1,000	0	0	0	Pending
	Appliance/Equipment Replacement	1465	125+/-	8,000	0	7,742	7,742	In Progress

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650104</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-04</b>	Non-Dwelling Improvements	1470	LS	1,000	0	2,026	2,026	Completed
<b>Frederick Manor</b>	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Pending
<b>Homes Con't.</b>	<b>Subtotal</b>			<b>37,600</b>	<b>0</b>	<b>9,768</b>	<b>9,768</b>	
	<b>SUBTOTAL</b>							
<b>MD6-05</b>	Site Improvements	1450	LS	0	0	0	0	Cancelled
<b>Douglass Court</b>	Section 504 Site Improvements	1450	LS	500	0	0	0	Pending
	PHAS Exterior Labor	1450	LS	6,000	0	0	0	Pending
	PHAS Exterior Materials	1450	LS	2,000	0	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	0	0	0	Pending
	PHAS Interior Materials	1460	LS	4,000	0	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	3,000	0	0	0	Pending
	Appliance/Equipment Replacements	1465	30+/-	2,000	0	0	0	Pending
	Non- Dwelling Improvements	1470	LS	1,000	0	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Pending
	<b>SUBTOTAL</b>			<b>29,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650104</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-06</b>	Site Improvements	1450	LS	0	0	0	0	Cancelled
<b>Walnut Towers</b>	Section 504 Site Improvements	1450	LS	500	0	0	0	Pending
	PHAS Exterior Labor	1450	LS	6,000	0	0	0	Pending
	PHAS Exterior Materials	1450	LS	2,000	0	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	0	0	0	Pending
	PHAS Interior Materials	1460	LS	4,000	0	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	5,000	0	0	0	Pending
	HVAC/Plumbing Renovations	1460	LS	5,000	0	0	0	Pending
	Shredder Repair "B" Building	1460	LS	10,000	0	0	0	Pending
	Vinyl Tile Floor	1460	LS	36,000	0	7,830	6,990	In Progress
	Appliance/Equipment Replacements	1465	150+/-	8,000	0	0	0	Pending
	Non-Dwelling Improvements	1470	LS	1,000	0	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Pending
	<b>SUBTOTAL</b>			<b>88,600</b>	<b>0</b>	<b>7,830</b>	<b>6,990</b>	
<b>MD6-07</b>	Site Improvements (landscape/fence)	1450	LS	0	0	0	0	Cancelled
<b>Noland Village</b>	Section 504 Site Improvements	1450	LS	500	0	0	0	Pending
	PHAS Exterior Labor	1450	LS	6,000	0	0	0	Pending
	PHAS Exterior Materials	1450	LS	2,000	0	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	0	0	0	Pending
	PHAS Interior Materials	1460	LS	4,000	0	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	7,000	0	0	0	Pending
	Water Heater Replacement	1460	LS	1,000	0	0	0	Pending
	Appliance/Equipment Replacement	1465	150+/-	17,000	0	3,450	3,450	In Progress

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650104</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-07</b>	Non-Dwelling Improvements	1470	LS	1,000	0	0	0	Pending
<b>Noland Village</b>	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Pending
<b>Con't.</b>	<b>Subtotal</b>			<b>49,600</b>	<b>0</b>	<b>3,450</b>	<b>3,450</b>	
<b>MD6-08</b>	Site Improvements	1450	LS	0	0	0	0	Cancelled
<b>Potomac Towers</b>	Section 504 Site Improvements	1450	LS	500	0	0	0	Pending
<b>North</b>	PHAS Exterior Labor	1450	LS	6,000	0	0	0	Pending
	PHAS Exterior Materials	1450	LS	2,000	0	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	0	0	0	Pending
	PHAS Interior Materials	1460	LS	4,000	0	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	6,000	0	0	0	Pending
	Vinyl Tile Replacement	1460	LS	8,000	0	7,830	0	In Progress
	HVAC/Plumb./Elec. Renovation	1460	LS	0	0	0	0	Funged 512
	Trash Compactor	1460	LS	0	0	0	0	Funged 512
	Appliance/Equipment Replacement	1465	200+/-	13,000	0	12,000	12,000	In Progress
	Non-Dwelling Improvements	1470	LS	1,000	0	1,269	1,269	In Progress
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Pending
	<b>PTN - Building 300</b>							
	Site Improvements	1450	LS	1,000	0	0	0	Pending
	Misc. Dwelling Improvements	1470	LS	2,000	0	0	0	Pending
	HVAC Equipment	1470	LS	1,000	0	0	0	Pending
	Reglazing Skylight	1470	LS	0	0	0	0	Funged 512
	<b>SUBTOTAL</b>			<b>55,600</b>	<b>0</b>	<b>21,099</b>	<b>13,269</b>	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650104</b> Replacement Housing Factor Grant No: <b>N/A</b>			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-09</b>	Site Improvements	1450	LS	0	0	0	0	Cancelled
<b>Scattered Sites</b>	Section 504 Site Improvements	1450	LS	500	0	0	0	Pending
	PHAS Exterior Labor	1450	LS	6,000	0	0	0	Pending
	PHAS Exterior Materials	1450	LS	2,000	0	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	0	0	0	Pending
	PHAS Interior Materials	1460	LS	4,000	0	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	1,000	0	0	0	Pending
	Water Heater Replacement	1460	LS	1,000	0	0	0	Pending
	Appliance/Equipment Replacements	1465	30+/-	2,000	0	2,250	2,250	In Progress
	Non-Dwelling Improvements	1470	LS	1,000	0	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Pending
	<b>SUBTOTAL</b>			<b>28,600</b>	<b>0</b>	<b>2,250</b>	<b>2,250</b>	
<b>MD6-10</b>	Site Improvements	1450	LS	0	0	0	0	Cancelled
<b>Scattered Sites</b>	Section 504 Site Improvements	1450	LS	500	0	0	0	Pending
	PHAS Exterior Labor	1450	LS	6,000	0	0	0	Pending
	PHAS Exterior Materials	1450	LS	2,000	0	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	0	0	0	Pending
	PHAS Interior Materials	1460	LS	4,000	0	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	1,000	0	0	0	Pending
	Water Heater Replacement	1460	LS	1,000	0	0	0	Pending

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650104</b> Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-10</b>	Appliance/Equipment Replacements	1465	20+/-	1,300	0	0	0	Pending
<b>Scattered Sited</b>	Non-Dwelling Improvements	1470	LS	1,000	0	0	0	Pending
<b>Con't.</b>	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Pending
	<b>SUBTOTAL</b>			<b>27,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>MD6-11</b>	Site Improvements	1450	LS	0	0	0	0	Cancelled
<b>Potomac Towers</b>	Section 504 Site Improvements	1450	LS	500	0	0	0	Pending
<b>South</b>	PHAS Exterior Labor	1450	LS	6,000	0	0	0	Pending
	PHAS Exterior Materials	1450	LS	2,000	0	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	0	0	0	Pending
	PHAS Interior Materials	1460	LS	4,000	0	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	3,000	0	0	0	Pending
	Vinyl Floor Tile	1460	LS	27,000	0	7,830	2,190	In Progress
	Compactor	1460	LS	20,000	0	0	0	Pending
	Appliance/Equipment Replacements	1465	126+/-	8,000	0	0	0	Pending
	Non-Dwelling Improvements	1470	LS	1,000	0	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Pending
	<b>SUBTOTAL</b>			<b>82,600</b>	<b>0</b>	<b>7,830</b>	<b>2,190</b>	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650104</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA - Wide</b>	Operations - Soft Costs (Prorated Staff Salaries{MOD/PHAS/ QHAWRA} and unexpected work items)	1406	1	98,000	0	136,000	23,267	In Progress
	Operations - Hard Costs	1406	1	11,000	0	0	0	Pending
	<b>SUBTOTAL</b>			<b>109,000</b>	<b>0</b>	<b>136,000</b>	<b>23,267</b>	
<b>PHA - Wide</b>	<b>Management Improvements</b>							
<b>Management</b>	Computer Software/Misc.	1408	1	15,300	0	0	0	Pending
<b>Improvement</b>	Computer Upgrade	1408	1	220,000	0	9,192	0	In Progress
	Management Training	1408	1	34,000	0	5,051	5,051	In Progress
	Security	1408	1	325,000	0	121,354	121,354	In Progress
	Misc. Consulting Fees	1408	1	1,000	0	0	0	Pending
	PHAS Improvements	1408	1	1,000	0	0	0	Pending
	<b>Resident Programs</b>							
	Boys/Girls Club	1408	1	100,000	0	0	0	Pending
	Character Counts	1408	1	0	0	0	0	Cancelled
	Homework Club	1408	1	10,000	0	0	0	Pending
	Staff Salaries (Dir. Program Coord.)	1408	1	21,000	0	21,000	11,543	In Progress
	Staff Salaries (FSS Coordinator)	1408	1	0	0	0	0	Cancelled
	Resident Youth Camp	1408	1	12,000	0	0	0	Pending
	Welfare to Work Initiative	1408	1	10,000	0	0	0	Pending
	<b>SUBTOTAL</b>			<b>749,300</b>	<b>0</b>	<b>156,597</b>	<b>137,948</b>	





## 12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Hagerstown		<b>Grant Type and Number</b> Capital Fund Program Grant No: MD06P00650203 Replacement Housing Factor Grant No: N/A			<b>Federal FY of Grant: 2004</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	5,000	5,000	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	10,000	10,000	5,000	1,565
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	122,000	143,267	30,500	30,500
10	1460 Dwelling Structures	172,000	150,000	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	6,000	7,383	650	650
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency (NTE 8% of line 20)	5,788	5,138	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	320,788	320,788	36,150	32,715
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	12,000	12,000	0	0

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650203</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-01</b>	Site Improvements	1450	LS	7,000	7,000	600	600	In Progress
<b>Parkside Homes</b>	Asphalt Paving	1450	LS	1,000	1,000	0	0	Pending
	<b>Subtotal</b>			<b>8,000</b>	<b>8,000</b>	<b>600</b>	<b>600</b>	
<b>MD6-04</b>	Site Improvements	1450	LS	7,000	23,264	21,544	21,544	In Progress
<b>Frederick Manor</b>	Non-Dwelling Improv. (gym lighting)	1470	LS	6,000	650	650	650	In Progress
<b>Homes</b>	<b>Subtotal</b>			<b>13,000</b>	<b>23,914</b>	<b>22,194</b>	<b>22,194</b>	
<b>MD6-05</b>	Site Improvements	1450	LS	7,000	7,000	650	650	In Progress
<b>Douglass Court</b>	<b>Subtotal</b>			<b>7,000</b>	<b>7,000</b>	<b>650</b>	<b>650</b>	
<b>MD6-06</b>	Site Improvements	1450	LS	7,000	17,000	803	803	In Progress
<b>Walnut Towers</b>	Entry Door/Storefronts Replacement	1460	LS	30,000	0	0	0	Funged 501-02
	Vinyl Tile	1460	LS	0	15,000	0	0	Funged 501-02
	<b>Subtotal</b>			<b>37,000</b>	<b>32,000</b>	<b>803</b>	<b>803</b>	
<b>MD6-07</b>								
<b>Noland Village</b>	Site Improvements	1450	LS	25,000	25,000	3,210	3,210	In Progress
	Mailboxes	1450	LS	40,000	40,000	0	0	Pending
	<b>Subtotal</b>			<b>65,000</b>	<b>65,000</b>	<b>3,210</b>	<b>3,210</b>	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:  <b>Housing Authority of the City of Hagerstown</b>		Grant Type and Number Capital Fund Program Grant No: <b>MD06P00650203</b> Replacement Housing Factor Grant No: <b>N/A</b>				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MD6-08</b>	Site Improvements	1450	LS	7,000	7,000	821	821	In Progress
<b>Potomac Towers</b>	Hot Water System Upgrades	1460	LS	30,000	30,000	0	0	Pending
<b>North</b>	HVAC/Plumb/Elec. Renovations	1460	LS	0	20,000	0	0	Funged 501-04
	Trash Compactor	1460	LS	0	20,000	0	0	Funged 501-04
	Vinyl Tile	1460	LS	0	5,000	0	0	Funged 501-02
	Re-Glaze Skydeck	1460	LS	12,000	0	0	0	Acct. Code Change
	Re-Glaze Skydeck	1470	LS	0	6,733	0	0	Pending
	<b>Subtotal</b>			<b>49,000</b>	<b>88,733</b>	<b>821</b>	<b>821</b>	
<b>MD6-09</b>	Site Improvements	1450	LS	7,000	7,000	600	600	In Progress
<b>Scattered Sites</b>	Window/Siding Replacement	1460	LS	0	20,000	0	0	Pending
	<b>Subtotal</b>			<b>7,000</b>	<b>27,000</b>	<b>600</b>	<b>600</b>	
<b>MD6-10</b>	Site Improvements	1450	LS	7,000	4,178	30	30	In Progress
<b>Scattered Sites</b>	Window/Siding Replacement	1460	20	100,000	30,000	0	0	Pending
	<b>Subtotal</b>			<b>107,000</b>	<b>34,178</b>	<b>30</b>	<b>30</b>	
<b>MD6-11</b>	Site Improvements	1450	LS	7,000	4,825	2,243	2,243	In Progress
<b>Potomac Towers</b>	Vinyl Tile	1460	LS	0	10,000	0	0	Funged 501-02
<b>South</b>	<b>Subtotal</b>			<b>7,000</b>	<b>14,825</b>	<b>2,243</b>	<b>2,243</b>	





## 12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Hagerstown		<b>Grant Type and Number</b> Capital Fund Program Grant No: N/A Replacement Housing Factor Grant No: MD06R006501-04			<b>Federal FY of Grant:</b> 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	374,986	0	5,622	5,622
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency (NTE 8% of line 20)	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	374,986	0	5,622	5,622
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0





### 13. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name <b>Housing Authority of the City of Hagerstown</b>		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant:2005 PHA FY: 2006	Work Statement for Year 3 FFY Grant:2006 PHA FY: 2007	Work Statement for Year 4 FFY Grant:2007 PHA FY:2008	Work Statement for Year 5 FFY Grant:2008 PHA FY: 2009
	Annual Statement				
PHA-Wide		1,136,954	1,178,954	1,216,454	1,238,554
Parkside Homes 6-01		36,600	31,100	33,600	32,700
Frederick Manor 6-04		35,800	32,300	31,300	30,600
Douglass Court 6-05		33,300	31,300	31,200	29,800
Walnut Towers 6-06		38,000	33,000	32,400	30,300
Noland Village 6-07		36,500	32,000	32,600	31,000
Potomac Towers North 6-08		42,300	42,300	34,200	33,700
Scattered Sites 6-09		56,800	37,300	30,600	29,700
Scattered Sites 6-10		46,800	36,800	30,600	29,700
Potomac Towers South 6-11		53,300	61,300	30,400	30,300
Gateway Crossing 6-12		0	0	13,000	0
CFP Funds Listed for 5-year Planning		<b>1,516,354</b>	<b>1,516,354</b>	<b>1,516,354</b>	<b>1,516,354</b>
Replacement Housing Factor Funds					









































**13. Capital Fund Program Five-Year Action Plan**

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : 2 (507) FFY Grant: 2005 PHA FY: 2006			Activities for Year: 3 (508) FFY Grant: 2006 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Gateway Crossing 6-12			Gateway Crossing 6-12		
Annual			0			0
Statement						
Total CFP Estimated Cost			\$0			\$0

**13. Capital Fund Program Five-Year Action Plan**

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year : 4 (509) FFY Grant: 2007 PHA FY: 2008			Activities for Year: 5 (510) FFY Grant: 2008 PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>Gateway Crossing 6-12</b>			<b>Gateway Crossing 6-12</b>		
	Site Improvements	5,000			0
	Misc. Dwelling Impr.	5,000			
	Misc. Equip. Rplcmnt.	3,000			
Total CFP Estimated Cost		<b>\$13,000</b>			<b>\$0</b>