

PHA Plans

Streamlined 5-Year/Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2005 - 2009

Streamlined Annual Plan for Fiscal Year 2005

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: Housing Authority of Paducah

PHA Number: KY 006

PHA Fiscal Year Beginning: 04/2005

PHA Programs Administered:

- Public Housing and Section 8**
 Number of public housing units:
 Number of S8 units:
- Section 8 Only**
 Number of S8 units:
- Public Housing Only**
 Number of public housing units: 868

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices

Other (list below)

Streamlined Five-Year PHA Plan PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is:

The mission of the Housing Authority of Paducah is to assist qualified, responsible families and individuals with safe, decent, and affordable housing opportunities as they strive to achieve or maintain self-sufficiency and improve the quality of their lives. The Housing Authority of Paducah is committed to operating in an efficient, ethical, and professional manner. In its operations, the Housing Authority of Paducah is committed to revitalizing and maintaining neighborhoods and a strong urban core. The Housing Authority of Paducah will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing
Objectives:

Apply for additional rental vouchers:

Reduce public housing vacancies:

Leverage private or other public funds to create additional housing opportunities: pursue funding sources for new homes for homeownership and new affordable rental opportunities

Acquire or build units or developments: construction single-family homes for homeownership; construction affordable rental units; acquire existing units for

- both purposes.
- Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score) 95.0
- Improve voucher management: (SEMAP score)
- Increase customer satisfaction: RASS score 97
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units: use all available resources to maintain and improve the physical condition of units.
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing: use replacement housing funds to create homeownership opportunities and additional affordable rental units.
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs: homeownership
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: Provide job readiness, GED, daycare, and other support measures to allow residents to become gainfully employed and increase income.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: Utility allowance schedules allow lower income families to afford higher cost units
- Implement public housing security improvements: continue to maintain security cameras at Anderson and Elmwood and install at other developments.
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
- Increase the number and percentage of employed persons in assisted families: offer job readiness, GED, job bank and other trainings to help residents become employed or better employed
 - Provide or attract supportive services to improve assistance recipients' employability: see above
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities: provide service coordinator to garner resources to assist the elderly and disabled maintain their independence.
 - Other: (list below)
Offer quality child care services on site to assist parents who are working or attending school

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Streamlined Annual PHA Plan

PHA Fiscal Year 2005

[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

- 1. Housing Needs
- 2. Financial Resources
- 3. Policies on Eligibility, Selection and Admissions
- 4. Rent Determination Policies
- 5. Capital Improvements Needs
- 6. Demolition and Disposition
- 7. Homeownership
- 8. Civil Rights Certifications (included with PHA Certifications of Compliance)
- 9. Additional Information
 - a. PHA Progress on Meeting 5-Year Mission and Goals
 - b. Criteria for Substantial Deviations and Significant Amendments
 - c. Other Information Requested by HUD
 - i. Resident Advisory Board Membership and Consultation Process
 - ii. Resident Membership on the PHA Governing Board
 - iii. PHA Statement of Consistency with Consolidated Plan
 - iv. (Reserved)
- 10. Project-Based Voucher Program
- 11. Supporting Documents Available for Review
- 12. FY 2002, 2003, 2004, 2005 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 13. Capital Fund Program 5-Year Action Plan
- 14. Other (List below, providing name for each item)

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;

Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

Executive Summary (optional)

The emphasis of this Five-year and Annual Plan is on providing new housing opportunities to residents and improving the physical condition of the existing properties. It is the Housing Authority of Paducah's primary objective to offer chances for residents to buy their own home and for the elderly to remain independent. These are the activities planned in the coming years to support these goals:

- a. In 2004, the Housing Authority received a commitment from HUD for a second increment of replacement housing funds. This funding, coupled with the sales proceeds from the current homeownership program, will allow HAP to provide an additional 17 homes for first time buyers. In addition, the Authority has secured a commitment for interim construction financing from Union Planters Bank to allow construction to proceed while awaiting release of RHF monies.
- b. The replacement housing funds will also be used to provide new rental opportunities. The HAP plans to build five scattered site rental units.
- c. The Housing Authority will pursue funding opportunities during the term of this plan for construction of an elderly housing complex. The HAP intends to build 64 units of elderly housing and will actively seek funding for critical services for the frail residents.
- d. Also in 2004, the Housing Authority finalized a bond issuance that will provide \$6.4 million for improvement of existing properties. On the schedules included in this plan, the HAP outlines the improvements that will be made to the existing developments with the bond proceeds.

As a secondary goal, the Housing Authority will continue to make quality day care available for residents. The Charles J. Moss Child Care Center will continue to provide care for the children of families returning to work, attending school or completing mandatory community service requirements. In order to keep the childcare affordable, the Housing Authority will offer supplemental financial support.

The Housing Authority noticed in 2004 a tremendous rise in the number of evictions necessitated by rent delinquency. The costs to the HAP for these evictions was sky rocketing. So, in this plan term, the Authority intends to initiate incentives to encourage residents to pay rent and pay in the timely fashion, thus preventing eviction proceedings.

Finally, the Housing Authority intends to offer training opportunities to residents. If the funding becomes available, the HAP has developed plans to offer training programs for painters and homebuilders. These programs include the partnership of the Painters Union, West Kentucky Community and Technical College, and the Purchase Area Development District.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA's Waiting Lists	
Waiting list type: (select one)	
<input type="checkbox"/>	Section 8 tenant-based assistance
<input checked="" type="checkbox"/>	Public Housing
<input type="checkbox"/>	Combined Section 8 and Public Housing
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:	

Housing Needs of Families on the PHA's Waiting Lists			
	# of families	% of total families	Annual Turnover
Waiting list total	204		185
Extremely low income <=30% AMI	163	79%	
Very low income (>30% but <=50% AMI)	39	19%	
Low income (>50% but <80% AMI)	5	2%	
Families with children	137	67%	
Elderly families	50	25%	
Families with Disabilities	17	8%	
Race/ethnicity B	82	40%	
Race/ethnicity W	120	59%	
Race/ethnicity Am. Indian	1	<1%	
Race/ethnicity Hispanic	3	1%	
Race/ethnicity Multi	3	<1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	123	60%	64
2 BR	53	26%	51
3 BR	22	11%	30
4 BR	8	3%	15
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

The waiting list at the Housing Authority of Paducah reveals two key needs: housing for people with income less than 30% of the area family median and one-bedroom rental units, especially for the elderly. The HAP intends to address the former by providing the mechanisms for residents to raise their income. The HAP offers GED classes, job readiness, computer learning and staff support for job seekers. Further, the agency provides a child day care center at Elmwood Court, the development with some of the lowest incomes. In addition, the Housing Authority this past year agreed to provide space for the Adult Learning Center, making it convenient for residents to take advantage of those services.

Concerning housing the elderly, the HAP intends to continue to pursue construction of an assisted living facility. This facility would provide a place for the frailest elderly to reside with needed supportive services. This would free one-bedroom units for other residents. Also, the HAP will continue to offer homeownership opportunities for families, making rental units available as new homebuyers move on to new opportunities.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance

- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)
 - Pursue funding through Medicaid waivers to provide services for the frail elderly;
 - Pursue funding sources for construction of an assisted living facility;

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)
Adopt affirmative fair marketing plan to meet the requirements of RIMs

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		
a) Public Housing Operating Fund	1,980,157	
b) Public Housing Capital Fund	968,632	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Resident Opportunity and Self-Sufficiency Grants	70,000	
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
KY36P0065201-4	1,464,755	
KY36R006501-4	357,231	
3. Public Housing Dwelling Rental Income	1,578,000	
Excess utilities and fees	122,000	
4. Other income (list below)		
DJJ grant	24,868	After school program
Non-dwelling rent	28,000	
5. Non-federal sources (list below)		
Bond Funding	5,705,536	Capital improvements
Public Housing Investments	64,000	
Sales Proceeds from homeownership	885,500	Homeownership development
Total resources	13,248,679	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) At application submission

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Credit report

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d. NO

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? ___

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ___

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- 1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- Substandard housing
- 3 Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 2 Residents who live and/or work in the jurisdiction
- 4 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)
Video

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Elmwood Court	230	See Below	
DH Anderson	100	See Below	
Ella Munal Community	133	See Below	
Elmwood Elderly	30	See Below	
Scattered Sites/Houses	39	See Below	

HAP Average Annual Income \$10,433.85

Above Income Range Sites:

1. KY 6-11 Scattered Site Housing \$12,904 (123%)
2. KY 6-12 Single Family Houses \$17,983 (172%)

Newer better amended apartments are more often requested by applicants and transferring residents with higher incomes. The Scattered Site duplex apartments offer a lower concentrated housing arrangement when compared to larger family complexes. The higher the income, the more willing the family is to wait for the location of their choice. Lower income families generally apply for public housing with a more immediate need for affordable housing following several months of struggle to pay market rent.

Increases in the cost of gas and other utilities have produced a predominance of higher income families in the apartments where the residents are responsible for the utility payments. Lower income families often find the expense of utilities, even with the sizeable monthly utility allowance, is too high to allow them to provide other necessities for their family.

The Single Family Houses have attracted higher incomes since their acquisition in the late 1990's. Residents of these properties applied for and were chosen from the existing public housing resident list based on good rental history with the agency, and income to support a mortgage payment. The residents of the Single Family Houses are the first to be offered admission to the HAP Homeownership Program. The Program covers the five existing single-family houses and is now in the process of making 14 new houses available to qualifying residents and members of the community.

In Median Income Range for the HAP (85% to 125% AMI)

1. KY 6-7 Blackburn Apartments (106%)
2. KY 6-8 Pierce Lackey Village (89%)
3. KY 6-9 Dolly McNutt Apartments (93%)

Below Income Range Sites:

1. KY 6-3 Elmwood Court \$6,161 (59%)
2. KY 6-4 Dr. D. H. Anderson Community \$7,167 (68%)
3. KY 6-5 Elmwood Elderly Apartments \$7,738 (74%)
4. KY 6-6 Ella Munal Community \$8,555 (81%)

Reduced incomes are common at these family sites because of the number of former and current KTAP recipients. Although many have dropped welfare and gone to work, the apartments is still often chosen based on its proximity to the public aid office or a work site as most of the residents rely on public transportation or walking to appointments. Job sources close to the family sites are mainly restaurants or other retail/service related jobs that do not pay much more than minimum wage for part-time hours. Three of the lower income apartment complexes also house a large population of elderly and disabled residents living on fixed incomes, most of which are lower than the overall HAP average income level.

In an attempt to better mix incomes at HAP family sites, a partnership with the Adult Literacy Program offers basic skills education and GED classes open to all HAP residents and the surrounding community. Other services including on-site daycare and an Adult Services Job and Community Service Resource Office are available to work-eligible residents seeking to improve their skills and income.

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors):
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting

more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Three-month exemption from minimum rent

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)
By HUD regulation, ceiling rent is equal to flat rent

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA’s payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA’s segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA’s segment

- of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to

service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
Development name:
Development (project) number:
Status of grant: (select the statement that best describes the current status)
 Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway
- c. Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- d. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: Elderly, assisted living development
- e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in

the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:	

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

(1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? __

b. PHA established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

c. What actions will the PHA undertake to implement the program this year (list)?

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2001 - 2004.)

The Plan for the Housing Authority of Paducah FY 2001-2004 contained a number of goals that have been reached. The most significant was to sell bonds to leverage future capital-fund earnings in order that substantial renovations can be undertaken. During the plan period, HUD granted permission for this borrowing, the bonds were sold and at present, the HAP is finalizing plans and specifications to begin the renovations. Secondly, the HAP launched its homeownership program, using the proceeds of the Replacement Housing Fund. During the plan period, the HAP began construction of 14 new homes that are expected to be ready for sale during the summer of 2005. Further, the HAP has begun identifying and training prospective homebuyers, and has developed its plan for a second increment of Replacement Housing funds and use of sale proceeds.

The third significant goal was to conduct an energy audit to determine potential for utility savings and make the necessary capital improvement to allow for this savings. To date, the audit has been completed and the capital improvements are underway. Administrative changes, such as utility allowances and meter reading, are being planned. The fourth goal was to begin providing the services necessary for elderly residents to

more comfortably age in their own homes, without threat of premature institutionalization. The HAP has begun this process by putting an elderly service coordinator on staff who has begun utilizing community resources to aid elderly residents. The 2001-2004 goal of building assisted living units was not accomplished but has been carried over to the new plan as it remains an objective for the agency.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

The Housing Authority of Paducah has slightly modified the working definition provided by HUD for PHAs. The definitions for the Housing Authority of Paducah are as follows:

A. Substantial Deviation from the 5-Year Plan shall be defined as any:

- a. Additions of non-emergency work items (items not included in the current Annual Statement or Five-year Action Plan) with a projected capital cost greater than \$100,000 or change in the use of replacement reserve funds under the Capital Fund;
- b. Change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

B. Significant Amendment or Modification to the Annual Plan shall have the same definition as Substantial Deviation.

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

a. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

A draft of the plan was presented to the Resident Advisory Council at a meeting on December 16, 2004. The following comments were received:

--One resident said trees should not be trimmed as was budgeted in the capital fund program schedules.

--One resident suggested that every apartment needed a storage building.

--One resident suggested that the parking lots at Anderson Court need new stripes.

--One resident suggested that the elderly need self-cleaning ovens and upper ovens.

--One resident suggested that all units need bigger stoves.

b. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board:

2 resident members – Dorothy Taylor and Carolyn Wood

Method of Selection:

Appointment
The term of appointment is (include the date term expires):

Ms. Wood = 7/22/08

Ms. Taylor = 1/1/09

Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based

- assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member: 7/22/05

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position): Mayor of the City of Paducah, Bill Paxton

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: (Kentucky Housing Corp)

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

The Housing Authority of Paducah intends to help low-income families achieve economic self-sufficiency through links to elderly and disabled services, employability skills training, educational pursuits, and homeownership opportunity. To accomplish these goals, the HAP

continues to obtain effective partnerships with community agencies, and local businesses.

The Housing Authority of Paducah is governed by the Commonwealth of Kentucky Consolidated Plan. The HAP's mission is consistent with the following components of the Kentucky Housing Corporation plan to remove barriers to affordable housing:

- a. Increase low-income homeownership opportunities: The 2004 Consolidated Plan states that a high priority for Western Kentucky is providing low-income families the opportunity to obtain assistance with the down payment and closing costs on the purchase of a home. The Housing Authority of Paducah is currently constructing fourteen homes to begin a low-income Homeownership Program. Due to the complexities and the expense associated with the home buying process, the HAP's time and financial commitment to Home-Buyer education, training, and counseling is the investment individuals are encouraged to make to realize the dream of homeownership.
- b. Increasing the availability of affordable rental housing for low-income and special needs populations: KHC states that decent, safe and sanitary housing, whether rental or ownership is a primary need of low-income families in Kentucky. The HAP admissions policy, as stated in the 5-year Plan, addresses this issue by providing preference points to qualified applicants. The preference points for applicants including elderly, disabled homeless and domestic violence victims, working adults, students and adult education attendees move the applicant up on the waiting list according to the number of accumulated points. The HAP will also increase the total number of available housing units through current and future construction involved in the Homeownership/Replacement Housing Program.
- c. Expanding economic opportunity for low-income families; the KHC Consolidated Plan calls for planning for future community developments through various components including improving the quality of life through the funding of community projects, enhance community involvement, and perpetuate local identity. The Housing Authority of Paducah partners with community agencies to bring Family and Adult Literacy Programs to low-income residents. These partnerships also offer low-income residents the opportunity to explore further educational opportunities.

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

- a. Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:)

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
XX	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
XX	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
XX	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
XX	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
XX	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
XX	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
n/a	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
XX	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
XX	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
XX	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
XX	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
XX	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
XX	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
XX	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
XX	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
XX	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Paducah Housing Authority		Grant Type and Number Capital Fund Program Grant No: KY36P006501/2002 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 6) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	100,000	100,000	100,000	100,000
3	1408 Management Improvements	83,476	83,527	83,527	83,527
4	1410 Administration	95,794	95,974	95,974	95,425
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	116,933	116,702	116,702	116,702
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	14,983	14,983	14,983	14,983
10	1460 Dwelling Structures	1,145,003	1,145,003	1,145,003	1,145,003
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0		0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Paducah Housing Authority	Grant Type and Number Capital Fund Program Grant No: KY36P006501/2002 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 6)
 Performance and Evaluation Report for Period Ending: 09/30/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,556,189	1,556,189	1,556,189	1,555,640
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501/2003 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	126,000	126,000	126,000	126,000
3	1408 Management Improvements	85,000	85,000	85,000	3,584
4	1410 Administration	99,000	98,300	98,300	41,233
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	60,000	60,000	60,000	2,182
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	136,982	133,182	133,182	133,182
10	1460 Dwelling Structures	754,088	758,588	758,588	120,043
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: KY36P006501/2003 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 09/30/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,261,070	1,261,070	1,261,070	426,224
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501/2003 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY 6-2								
New Construction	Dwelling Structures (New) Phase Two	1460		558,407	562,907	562,907	0	In Progress
KY 6-3	Renovate Supply Area into new offices	1470		0	0	0	0	Deleted
Elmwood Court	New Parking Area	1450		45,000	45,000	45,000	45,000	Complete
	Flu Repairs in all attics	1460		6,168	6,168	6,168	6,168	Complete
KY 6-4	Replace Boiler Room Doors	1470		0	0	0	0	Deleted
Dr. D.H.Anderson Community								
KY 6-5A	No work Scheduled							
Elmwood Elderly								
KY 6-5B	No Work Scheduled							
Anderson Elderly								

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501/2004 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	130,000	0	0	0
3	1408 Management Improvements	147,000	0	0	0
4	1410 Administration	71,000	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	60,000	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	512,000	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	588,378	0	0	0
20	1502 Contingency	47,811	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: KY36P006501/2004 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,556,189	0	0	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501/2004 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY 6-2								
New Construction	Dwelling Structures (New) Phase Two	1460						
	see replacement housing stmt							
KY 6-3	No Work Scheduled							
Elmwood Court								
KY 6-4	No Work Scheduled							
Dr. D.H.Anderson Community								
KY 6-5A	No work Scheduled							
Elmwood Elderly								
KY 6-5B	No Work Scheduled							
Anderson Elderly								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501/2004 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY 6-6	New Washer Boxes & Plumbing to Exterior	1460		312,000				
Ella Munal Comm								
KY 6-7	New Washer Boxes & Plumbing	1460		200,000				
Blackburn Apts.								
KY 6-8	No work scheduled							
Pierce Lackey Village								
KY 6-9	No Work Scheduled							
Dolly McNutt Apartments								
KY 6-11	No Work Scheduled							
Scattered Sites								
KY 6-12	No Work Scheduled							
Acquisitions								

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501/2005 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	100,000	0	0	0
3	1408 Management Improvements	135,000	0	0	0
4	1410 Administration	70,000	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	40,000	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	385,000	0	0	0
10	1460 Dwelling Structures	291,300	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	468,055	0	0	0
20	1502 Contingency	10,645	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: KY36P006501/2005 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,500,000	0	0	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501/2005 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operating Funds Transfer	1406		100,000				
Mgmt. Improv.	Daycare Operations	1408		50,000				
	Clinic Operations	1408		0				
	Staff Training	1408		25,000				
	Crime Prevention	1408		25,000				
	Adult/Youth Programs	1408		35,000				
Administrative	Salaries/Fringes/Benefits	1410		70,000				
	Sundry/Procurement							
Fees/Costs	A/E Professional Services	1430		40,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501/2005 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Tree Cutting/Topping	1450	All Sites	225,000				
KY 6-2								
New Construction	Dwelling Structures (New) Phase Two	1460						
	see replacement housing stmt							
KY 6-3	No Work Scheduled							
Elmwood Court								
KY 6-4	New Boiler Room Doors/Hardware	1460		15,000				
Dr. D.H.Anderson Community	New Security Screens	1460	100 Units	30,000				
KY 6-5A								
Elmwood Elderly								
KY 6-5B								
Anderson Elderly								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501/2005 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY 6-6	Convert 2 units to ADA	1460	2 Units	40,000				
Ella Munal Comm	Parking Lot/Drives	1450		80,000				
KY 6-7	Convert 2 units to ADA	1460	2 Units	40,300				
Blackburn Apts.								
KY 6-8	No Work Scheduled							
Pierce Lackey Village								
KY 6-9	Build Brick/Metal Entrance	1450		80,000				
Dolly McNutt Apartments	New Windows	1460	52 Units	166,000				
KY 6-11								
Scattered Sites								
KY 6-12								
Acquisitions								

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Paducah Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: KY36P006501/2005 PHA FY: 2006	Work Statement for Year 3 FFY Grant: PHA FY: 2007	Work Statement for Year 4 FFY Grant: PHA FY: 2008	Work Statement for Year 5 FFY Grant: PHA FY: 2009
	Annual Statement				
Administrative		241,580	304,944	222,010	259,044
Mgmt. Improv.		241,580	304,944	222,010	259,044
Debt Service		468,000	468,000	468,000	468,000
KY 6-2		0	0	0	
KY 6-3			146,800	125,000	
KY 6-4		0	0	140,000	449,622
KY 6-5		268,880	0	0	
KY 6-6		215,460	50,500	0	
KY 6-7		0	100,000	0	
KY 6-8		0	45,000	101,622	
KY 6-9		0	0	0	
KY 6-11		0	15,000	157,168	
KY 6-12		0	0	0	
Total CFP 5-Year		1,405,501	1,435,189	1,455,811	1,435,811

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650105			Federal FY of Grant: 2005	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration	40,000	40,000	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	310,000	310,000	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Nondwelling Structures	0	0	0	0	
13	1475 Nondwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1490 Replacement Reserve	0	0	0	0	
16	1492 Moving to Work Demonstration	0	0	0	0	
17	1495.1 Relocation Costs	0	0	0	0	
18	1499 Development Activities	0	0	0	0	
19	1501 Collateralization or Debt Service	0	0	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650105	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	350,000	350,000	0	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Bond Proceeds Replacement Housing Factor Grant No:			Federal FY of Grant:
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)					
Performance and Evaluation Report for Period Ending: Final Performance & Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds (Proceeds from Bond Sale)	\$6,475,000			
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	172,303	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	1,096,000	0	0	0
10	1460 Dwelling Structures	4,101,181	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	597,161	0	0	0
20	1502 Contingency	508,355	0	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Bond Proceeds Replacement Housing Factor Grant No:	Federal FY of Grant:
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: Final Performance & Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)		0	0	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0Pa

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Bond Proceeds Replacement Housing Factor Grant No:				Federal FY of Grant:		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Wire all units for phone & cable	1460	868 units	346,000	0	0	0	
	New Concrete Walks	1450	All sites	450,000	0	0	0	
	Security Fencing	1450	All sites	375,000	0	0	0	
KY 6-3	Exterior Renovations	1460	25 blgs	1,880,000	0	0	0	
Elmwood Court	Install Sewer Clean Outs	1450		135,000	0	0	0	
KY 6-4	Install Sewer Clean Outs	1450		136,000	0	0	0	
D. H. Anderson								
Community								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Bond Proceeds Replacement Housing Factor Grant No:				Federal FY of Grant:		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY 6-5 A & B	Gabled Roofs	1460	40 Units	423,255	0	0	0	
KY 6-6 A & B	Gabled Roofs	1460	74 units	535,540	0	0	0	
KY 6-7 A & B	Gabled Roofs	1460	28 units	305,090	0	0		
KY 6-8 A & B	Gabled Roofs	1460	64 units	491,296	0	0	0	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor
 (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Bond Proceeds Replacement Housing Factor Grant No:				Federal FY of Grant:		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY 6-9	No Work							
Dolly McNutt Apts.								
KY 6-11	Retile Units/ Sctrd. Sites	1460	30 units	120,000	0	0	0	
	Fees and costs	1430		172,303				
	Debt Service	1501		597,161				
	Contingency	1502		508,355				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Replacement Housing 2 nd Increment			Federal FY of Grant: 05
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: Final Performance & Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds (sales proceeds RHF #1)	680,250			
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	45,000	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	30,000	0	0	0
8	1440 Site Acquisition	104,327	0	0	0
9	1450 Site Improvement		0	0	0
10	1460 Dwelling Structures	176,904	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service		0	0	0

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Replacement Housing 2 nd Increment	Federal FY of Grant: 05
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: Final Performance & Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency		0	0	
21	Amount of Annual Grant: (sum of lines 2 – 20)	356,231 (HUD RHF #2)	0	0	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0Pa
	Non-CFP funds 1460 New Construction Dwelling	680,250			
	Total Second Increment Funding	1,036,481			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Replacement Housing 2 nd increment				Federal FY of Grant: 05		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Admin	Salaries	1410		45,000				
Fees/Costs	A/E Professional	1430		30,000				
PHA-wide	Site acquisition	1440		104,904				
PHA-wide	New construction (RHF)	1460		176,904				
PHA-wide	New Construction (non-RHF)	1460		680,250				

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Admin 1410		45,000	45,000	45,000	45,000
Fees Costs 1430		30,000	20,000	10,000	10,000
Site Acquisition 1440		75,000	29,328		
New Construction 1460		648,981	261,903	301,231	301,231
CFP Funds Listed for 5-year planning					
Non-RHF Funds		442,750			
Replacement Housing Factor Funds		356,231	356,231	356,231	356,231
Total Development		798,981			

Housing Authority of Paducah Narrative Descriptions

KY 006e03 – Replacement Housing Statement - KY36R00650105:

This grant will be used in the Housing Authority of Paducah's homeownership program. Funds will be used to support the staff person directing this activity and for the construction of single-family homes. Currently, 14 houses are under construction at KY 6-2. These homes will be sold to first time homebuyers. This is the fifth year of replacement housing funds being used for this purpose.

KY 006f03– Bond Proceeds Statement

In 2004, the Housing Authority of Paducah received permission from the U.S. Department of Housing and Urban Development to sell bonds to generate revenue for capital improvements. Those bonds were sold and the Housing Authority is currently undertaking major capital projects as outlined in the bond documents and this statement. The bonds netted \$6,475,000 which be expended as reflected in this schedule.

Component 5 Capital Improvement Needs Section A Capital Fund Activities

As referenced in the item immediately proceeding, the Housing Authority of Paducah received permission in 2004 to sell bonds for capital improvements and pledge CFP revenue for debt service. As noted in this section, the housing authority must include schedules with this plan reflecting expenditure of these funds and the debt service. Schedule KY006f03 reflects the bond expenditures by activity and development. As indicated in this schedule, all work is renovation of existing structures. No new development is planned with this funding source. Schedule KY006d03 shows the debt service at line 1501 for years 2005-2009.

The bonds will be retired over 20 years using the pledged Capital Fund allocation to the Housing Authority as is permitted by HUD and approved by the Assistant Secretary for Public and Indian Housing. An additional schedule has been included with this submission KY006i03 that outlines the debt service schedule, the LOCCS obligations, interest rate scale, and ongoing payment requirements. This information is an excerpt from the bond package that was submitted to HUD Washington and copied to the local field office.

KY0062005200507190904-10.xls

Housing Authority Name Public Housing Authority of Paducah, KY
 Loan Amount \$ 6,475,000.00
 Annual Interest Rate see attached schedule
 Interest Rate Fixed? yes
 If Variable Rate, Interest Rate Cap n/a
 Term (in years) 20 years
 Amortization Period 20 years
 Payments per Year 2
 First Payment Due 5/1/2005
 First Payment from LOCCS Due 10/26/2005

LOCCS payment due 3 business days prior to an interest/principal payment date

Version 1.2
 Draft
 Subject to Change Without Notice

Date	Principal	Interest	Total Debt Service Payment Debt	Annual Debt Service Payment Amount	Other Ongoing Payments Associated with Financing (1)	Interest Earned and Paid to HA (2) (not counted in LOCCS payment)	Net Annual Debt Service Amount	FY 2004 Capital Fund Appropriations (3)	FY 2004 RHF Funds Appropriations	Total Capital Fund Appropriations	Total Capital Fund As a Multiple of Debt Service	Debt Service as a % of Capital Fund (4)	LOCCS Date (5)	LOCCS Payment (5,6)	FY of Capital Fund Debt Service Payment Is to be Paid From
11/1/2004															Cap Int
5/1/2005	225,000.00	118,411.56	118,411.56		5,663.45	11,187.69									2004
11/1/2005		124,643.75	349,643.75	468,055.31	5,906.25	11,222.29	457,215.03	1,464,755.00	n/a	1,464,755.00	4.120	24.27%	10/26/2005	355,550.00	2004
5/1/2006		120,312.50	120,312.50		5,737.50	11,222.29									2004
11/1/2006	230,000.00	120,312.50	350,312.50	470,625.00	5,737.50	11,222.29	459,655.42	1,464,755.00		1,464,755.00	3.038	32.91%	10/26/2006	356,050.00	2005
5/1/2007		115,885.00	115,885.00		5,565.00	11,222.29									2005
11/1/2007	240,000.00	115,885.00	355,885.00	471,770.00	5,565.00	11,222.29	460,455.42	1,464,755.00		1,464,755.00	3.033	32.97%	10/26/2007	361,450.00	2006
5/1/2008		111,265.00	111,265.00		5,385.00	11,222.29									2006
11/1/2008	245,000.00	111,265.00	356,265.00	467,530.00	5,385.00	11,222.29	455,855.42	1,464,755.00		1,464,755.00	3.062	32.65%	10/26/2008	361,650.00	2007
5/1/2009		106,548.75	106,548.75		5,201.25	11,222.29									2007
11/1/2009	255,000.00	106,548.75	361,548.75	468,097.50	5,201.25	11,222.29	456,055.42	1,464,755.00		1,464,755.00	3.061	32.67%	10/26/2009	366,750.00	2008
5/1/2010		101,640.00	101,640.00		5,010.00	11,222.29									2008
11/1/2010	265,000.00	101,640.00	366,640.00	468,280.00	5,010.00	11,222.29	455,855.42	1,464,755.00		1,464,755.00	3.062	32.65%	10/26/2010	371,650.00	2009
5/1/2011		96,538.75	96,538.75		4,811.25	11,222.29									2009
11/1/2011	275,000.00	96,538.75	371,538.75	468,077.50	4,811.25	11,222.29	455,255.42	1,464,755.00		1,464,755.00	3.066	32.61%	10/26/2011	376,350.00	2010
5/1/2012		91,245.00	91,245.00		4,605.00	11,222.29									2010
11/1/2012	290,000.00	91,245.00	381,245.00	472,490.00	4,605.00	11,222.29	459,255.42	1,464,755.00		1,464,755.00	3.041	32.89%	10/26/2012	385,850.00	2011
5/1/2013		85,662.50	85,662.50		4,387.50	11,222.29									2011
11/1/2013	300,000.00	85,662.50	385,662.50	471,325.00	4,387.50	11,222.29	457,655.42	1,464,755.00		1,464,755.00	3.051	32.78%	10/26/2013	390,050.00	2012
5/1/2014		79,887.50	79,887.50		4,162.50	11,222.29									2012
11/1/2014	310,000.00	79,887.50	389,887.50	469,775.00	4,162.50	11,222.29	455,655.42	1,464,755.00		1,464,755.00	3.064	32.64%	10/26/2014	394,050.00	2013
5/1/2015		73,920.00	73,920.00		3,930.00	11,222.29									2013
11/1/2015	320,000.00	73,920.00	393,920.00	467,840.00	3,930.00	11,222.29	453,255.42	1,464,755.00		1,464,755.00	3.079	32.48%	10/26/2015	397,850.00	2014
5/1/2016		67,760.00	67,760.00		3,690.00	11,222.29									2014
11/1/2016	335,000.00	67,760.00	402,760.00	470,520.00	3,690.00	11,222.29	455,455.42	1,464,755.00		1,464,755.00	3.065	32.63%	10/26/2016	406,450.00	2015
5/1/2017		61,311.25	61,311.25		3,438.75	11,222.29									2015
11/1/2017	345,000.00	61,311.25	406,311.25	467,622.50	3,438.75	11,222.29	452,055.42	1,464,755.00		1,464,755.00	3.087	32.39%	10/26/2017	409,750.00	2016
5/1/2018		54,670.00	54,670.00		3,180.00	11,222.29									2016
11/1/2018	360,000.00	54,670.00	414,670.00	469,340.00	3,180.00	11,222.29	453,255.42	1,464,755.00		1,464,755.00	3.079	32.48%	10/26/2018	417,850.00	2017
5/1/2019		47,740.00	47,740.00		2,910.00	11,222.29									2017
11/1/2019	375,000.00	47,740.00	422,740.00	470,480.00	2,910.00	11,222.29	453,855.42	1,464,755.00		1,464,755.00	3.075	32.52%	10/26/2019	425,650.00	2018
5/1/2020		40,521.25	40,521.25		2,628.75	11,222.29									2018
11/1/2020	390,000.00	40,521.25	430,521.25	471,042.50	2,628.75	11,222.29	453,855.42	1,464,755.00		1,464,755.00	3.075	32.52%	10/26/2020	433,150.00	2019
5/1/2021		33,013.75	33,013.75		2,336.25	11,222.29									2019
11/1/2021	405,000.00	33,013.75	438,013.75	471,027.50	2,336.25	11,222.29	453,255.42	1,464,755.00		1,464,755.00	3.079	32.48%	10/26/2021	440,350.00	2020
5/1/2022		25,217.50	25,217.50		2,032.50	11,222.29									2020
11/1/2022	420,000.00	25,217.50	445,217.50	470,435.00	2,032.50	11,222.29	452,055.42	1,464,755.00		1,464,755.00	3.087	32.39%	10/26/2022	447,250.00	2021
5/1/2023		17,132.50	17,132.50		1,717.50	11,222.29									2021
11/1/2023	435,000.00	17,132.50	452,132.50	469,265.00	1,717.50	11,222.29	450,255.42	1,464,755.00		1,464,755.00	3.099	32.27%	10/26/2023	453,850.00	2022
5/1/2024		8,758.75	8,758.75		1,391.25	11,222.29									2022
11/1/2024	455,000.00	8,758.75	463,758.75	472,517.50	1,391.25	11,222.29	452,855.42	1,464,755.00		1,464,755.00	3.082	32.45%	10/26/2024	465,150.00	2023
Total	6,475,000.00	2,921,115.31	9,396,115.31	\$9,396,115.31	155,809.70	448,857.00	9,103,068.01	29,295,100.00		29,295,100.00				9,427,850.00	

- Fees: 5 basis points (.05%) for Trustee, 10 basis points (.10%) for Issuer Fee, \$1,500/yr Rating Agency Surveillance Fee, \$600/yr for Rebate Analyst
- Including interest on debt service reserves and capitalized interest accounts.
- If the amount of the CFP grant is anticipated to change due to approved demolition or other activities, the most recent year's appropriation, net of any applicable adjustments should be used. The PHA must submit a schedule demonstrating its derivation of the impact the above mentioned activities would have had on the most recent year's appropriation.
- If Housing Authority is using RHF funds, please submit a supporting schedule, showing percent of CFP funds and percent of RHF CFP funds, and blended percentage being pledged.
- If direct payment from LOCCS to lender is being requested by Housing Authority
- Requests for payments directly from LOCCS to lenders should include only debt service payment.

KY0062005200507190904-10.xls

DATE	Trustee	KLC Fee	Rebate Analyst	S&P Surveillance Fee	TOTAL
11/1/2004	-	-	-	-	
5/1/2005	1,537.82	3,075.63	300.00	750.00	5,663.45
11/1/2005	1,618.75	3,237.50	300.00	750.00	5,906.25
5/1/2006	1,562.50	3,125.00	300.00	750.00	5,737.50
11/1/2006	1,562.50	3,125.00	300.00	750.00	5,737.50
5/1/2007	1,505.00	3,010.00	300.00	750.00	5,565.00
11/1/2007	1,505.00	3,010.00	300.00	750.00	5,565.00
5/1/2008	1,445.00	2,890.00	300.00	750.00	5,385.00
11/1/2008	1,445.00	2,890.00	300.00	750.00	5,385.00
5/1/2009	1,383.75	2,767.50	300.00	750.00	5,201.25
11/1/2009	1,383.75	2,767.50	300.00	750.00	5,201.25
5/1/2010	1,320.00	2,640.00	300.00	750.00	5,010.00
11/1/2010	1,320.00	2,640.00	300.00	750.00	5,010.00
5/1/2011	1,253.75	2,507.50	300.00	750.00	4,811.25
11/1/2011	1,253.75	2,507.50	300.00	750.00	4,811.25
5/1/2012	1,185.00	2,370.00	300.00	750.00	4,605.00
11/1/2012	1,185.00	2,370.00	300.00	750.00	4,605.00
5/1/2013	1,112.50	2,225.00	300.00	750.00	4,387.50
11/1/2013	1,112.50	2,225.00	300.00	750.00	4,387.50
5/1/2014	1,037.50	2,075.00	300.00	750.00	4,162.50
11/1/2014	1,037.50	2,075.00	300.00	750.00	4,162.50
5/1/2015	960.00	1,920.00	300.00	750.00	3,930.00
11/1/2015	960.00	1,920.00	300.00	750.00	3,930.00
5/1/2016	880.00	1,760.00	300.00	750.00	3,690.00
11/1/2016	880.00	1,760.00	300.00	750.00	3,690.00
5/1/2017	796.25	1,592.50	300.00	750.00	3,438.75
11/1/2017	796.25	1,592.50	300.00	750.00	3,438.75
5/1/2018	710.00	1,420.00	300.00	750.00	3,180.00
11/1/2018	710.00	1,420.00	300.00	750.00	3,180.00
5/1/2019	620.00	1,240.00	300.00	750.00	2,910.00
11/1/2019	620.00	1,240.00	300.00	750.00	2,910.00
5/1/2020	526.25	1,052.50	300.00	750.00	2,628.75

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11/1/2020	526.25	1,052.50	300.00	750.00	2,628.75
5/1/2021	428.75	857.50	300.00	750.00	2,336.25
11/1/2021	428.75	857.50	300.00	750.00	2,336.25
5/1/2022	327.50	655.00	300.00	750.00	2,032.50
11/1/2022	327.50	655.00	300.00	750.00	2,032.50
5/1/2023	222.50	445.00	300.00	750.00	1,717.50
11/1/2023	222.50	445.00	300.00	750.00	1,717.50
5/1/2024	113.75	227.50	300.00	750.00	1,391.25
11/1/2024	113.75	227.50	300.00	750.00	1,391.25
Total	37,936.57	75,873.13	11,700.00	29,250.00	155,809.70

KY0062005200507190904-10.xls

Maturity	Type	Coupon
11/1/2024	Term	3.85%

Mandatory Sinking Fund Schedule

Date	Principal
11/1/2005	225,000.00
11/1/2006	230,000.00
11/1/2007	240,000.00
11/1/2008	245,000.00
11/1/2009	255,000.00
11/1/2010	265,000.00
11/1/2011	275,000.00
11/1/2012	290,000.00
11/1/2013	300,000.00
11/1/2014	310,000.00
11/1/2015	320,000.00
11/1/2016	335,000.00
11/1/2017	345,000.00
11/1/2018	360,000.00
11/1/2019	375,000.00
11/1/2020	390,000.00
11/1/2021	405,000.00
11/1/2022	420,000.00
11/1/2023	435,000.00
11/1/2024	455,000.00
Total	6,475,000.00

LOCCS Payments

Date	Debt Service Amounts
11/1/2004	0.00
5/1/2005	124,643.75
10/26/2005	355,550.00
4/26/2006	126,050.00
10/26/2006	356,050.00
4/26/2007	121,450.00
10/26/2007	361,450.00
4/26/2008	116,650.00
10/26/2008	361,650.00
4/26/2009	111,750.00
10/26/2009	366,750.00
4/26/2010	106,650.00
10/26/2010	371,650.00
4/26/2011	101,350.00
10/26/2011	376,350.00
4/26/2012	95,850.00
10/26/2012	385,850.00
4/26/2013	90,050.00
10/26/2013	390,050.00
4/26/2014	84,050.00
10/26/2014	394,050.00
4/26/2015	77,850.00
10/26/2015	397,850.00
4/26/2016	71,450.00
10/26/2016	406,450.00
4/26/2017	64,750.00
10/26/2017	409,750.00
4/26/2018	57,850.00
10/26/2018	417,850.00
4/26/2019	50,650.00
10/26/2019	425,650.00
4/26/2020	43,150.00
10/26/2020	433,150.00
4/26/2021	35,350.00
10/26/2021	440,350.00
4/26/2022	27,250.00
10/26/2022	447,250.00
4/26/2023	18,850.00
10/26/2023	453,850.00
4/26/2024	10,150.00
10/26/2024	465,150.00

May 1 2005 payment made from Capitalized Interest

Payments from LOCCS Highlighted

9,427,850.00 Total LOCCS Payments

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P00650203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	8,363	8,363	8,363
8	1440 Site Acquisition				
9	1450 Site Improvement	312,802	0		
10	1460 Dwelling Structures	0	304,439	304,439	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: KY36P00650203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
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 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	312,802	312,802	312,802	8,363
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650100			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	20,592	20,592	20,592	20,592
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650100	Federal FY of Grant: 2000
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Original Annual Statement
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 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	20,592	20,592	20,592	20,592
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650101			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	21,017	21,017	21,017	21,017
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650101	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	21,017	21,017	21,017	21,017
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650102			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	351,395	351,395	351,395	204,782
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650102	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	351,395	351,395	351,395	204,782
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650103			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	308,460	308,460	308,460	220,816.63
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650103	Federal FY of Grant: 2003
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 Performance and Evaluation Report for Period Ending: 09/30/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	308,460	308,460	308,460	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650104			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	357,231	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collaterization or Debt Service	0	0	0	0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650104	Federal FY of Grant: 2004
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Original Annual Statement
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 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	357,231	0	0	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

