

PHA Plans

Streamlined 5-Year/Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2005 - 2009
Streamlined Annual Plan for Fiscal Year 2005

MANHATTAN KANSAS HOUSING AUTHORITY KS-063

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: Manhattan Housing Authority
Number: KS-063

PHA

PHA Fiscal Year Beginning: (01/2005)

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 262 Number of S8 units: Number of public housing units:
 Number of S8 units: 197

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Streamlined Five-Year PHA Plan

PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the Manhattan Housing Authority is to assist income-qualified persons with decent, safe and affordable housing in an efficient, ethical and professional manner. Financial solvency is a key factor in carrying out this mission.

The Housing Authority is committed to:

- Creating and maintaining positive and effective partnerships with clients and appropriate community agencies to maximize social and economic opportunities.
- Encouraging client participation in programs and services promoting self-sufficiency, education and improved quality of life.
- Providing information and referral services to assist in accomplishing this mission.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

Objectives:

- X Apply for additional (50) rental vouchers
- X Reduce public housing vacancies to 5%
- X Leverage private or other public funds to create additional housing opportunities
- X Acquire or build units or developments

Goal: Improve the quality of assisted housing

Objectives:

- X Improve public housing management: 89.8%
- X Improve voucher management: 94%
- X Increase customer satisfaction: 90%
- X Concentrate on efforts to improve specific management functions: public housing finance; assistance in locating higher standard assisted units; voucher unit available; increase inspections standards; resident services

- X Renovate or modernize public housing 20 units:

Goal: Increase assisted housing choices

Objectives:

- X Conduct outreach efforts to potential voucher landlords
- X Increase voucher payment standards
- X Implement voucher homeownership program:
- X Implement public housing or other homeownership programs:

Strategic Goal: Improve community quality of life and economic vitality

Goal: Provide an improved living environment

Objectives:

- X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- X Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- X Implement public housing security improvements: Neighborhood Watch at all
- X Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

Strategic Goal: Promote self-sufficiency and asset development of families and individuals

Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- X Increase the number and percentage of employed persons in assisted families by 25%
- X Provide or attract supportive services to improve assistance recipients' employability
- X Provide or attract supportive services to increase independence for the elderly or families with disabilities

Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- X Undertake affirmative measures to provide a suitable living environment for

- families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Other PHA Goals and Objectives: (list below)

- Redevelop the Flint Hills Site and add additional tax credit units (40?).
- Operate a Helping Hand Program for Low-Income Elderly Homeowner
- Improve the communication between, residents; staff and upper management (Board of Housing Commissioners and city administration) continue the recognition of a High Performing Housing Authority.
- Provide property management service for the local Community Housing Development Organization (CHDO)
- Become a 501 (c) (3) agency
- Provide additional resident services through grant applications
- Develop a partnership between the local Emergency Shelter in the area Transitional Housing

Streamlined Annual PHA Plan
PHA Fiscal Year 20__
[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

PAGES

10	1. Housing Needs
17	2. Financial Resources
18	3. Policies on Eligibility, Selection and Admissions
29	4. Rent Determination Policies
34	5. Capital Improvements Needs
36	6. Demolition and Disposition
37	7. Homeownership
38	8. Civil Rights Certifications (included with PHA Certifications of Compliance)
39	9. Additional Information
	a. PHA Progress on Meeting 5-Year Mission and Goals
	b. Criteria for Substantial Deviations and Significant Amendments
	c. Other Information Requested by HUD
	i. Resident Advisory Board Membership and Consultation Process
	ii. Resident Membership on the PHA Governing Board
	iii. PHA Statement of Consistency with Consolidated Plan
42	10. Project-Based Voucher Program
43	11. Supporting Documents Available for Review
46	12. FY 2005__2009 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and

Evaluation Report

- 68** 13. Capital Fund Program 5-Year Action Plan
 14. Other (List below, providing name for each item)

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;
Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

MHA's Mission and Goals in this 5-Year Plan

The Manhattan Housing Authority, (MHA) will continue to assist income-qualified persons with decent, safe and affordable housing in an efficient, ethical and professional manner. Financial solvency is a key factor in carrying out this mission. The agency's successful separation from the City has allowed for several partnering agreements; however it has left unanswered questions in the area of property ownership. The added Self-Sufficiency Program for Public Housing and Section 8 clients has meted with measurable success, this program will continue assisting clients in their motivation to move toward independence.

State Home Grants (TBRA) has allowed MHA to address the affordable housing needs by providing deposits (utilities/rental) and rental subsidy to low-income person in this community who meet the guidelines. Both participants and local property manager have benefited from this program.

MHA added much needed maintenance workers to assist with high turnovers and rehab of units; all sites with the exception of Flint Hills Place have undergone much needed repair. During the next five years, MHA will focus on inside renovation at the family sites. At Baehr Place, Pottawatomie

Court and Hudson Circle, replacement of kitchen cabinets, countertops, bath vanities, replace bathtubs, add showers & tub surround, and replacing second floor underlay & re-tile at Baehr, Pottawatomie Court and Hudson Circle will receive replacement of Heating and AC systems.

Major rehab will occurred on the elevator the Carlson Plaza, currently under contract for major repair, and next year the trash compactor will be replaced. Complete replacement of out dated lobby furniture on each floor to enhance the appearance of the resident's common area.

Flint Hills Place is slated for redevelopment of all 60 Public Housing units with an addition of up to 40 mixed finance units. This has been a slow process, and understandably so. Working in partnership with the City of Manhattan, The Department of Housing and Urban Development, the local Community Housing Development Organization, the Housing Authority Board of Commissioners and a private developer will be an enormous challenge. This redevelopment will bring a sense of pride to our largest family site while enhancing the housing authority's viability to this community. The Housing Authority has allocated a vast amount of funds in maintaining the Flint Hills site as safe, decent and affordable housing for the community. It will not last in its present state another five (5) years as viable affordable housing.

With regards to the financial status of MHA, standard would be the best approach in describing this agency's position. There are reasons for this status: federal cut backs in all federal housing programs; HUD's misallocations of operating funds according to a Harvard University Public Housing Operating Cost Study. Doing more with less has begun to show its effect on the agency, nothing to add to reserves each year, minimum salary increases, (cut back and saving where and when ever possible)is the rule. as it has on others across the nation. Manhattan Housing Authority's staff will continue to focus on carrying out it's mission with regards to the financial solvency. The use of Apartment Towers as a revenue source is in the review stage at this time.

The Manhattan Area Housing Partnership agreement to manage Six Units LLP, (6 new, affordable elderly and disabled accessible housing) has been a success for the community; all units are leased and there's a waiting list.

MHA partnership with the City's Social Service Advisory Board to operate the Helping Hands Program begins January 2005. This service offers minor maintenance repairs for low-income elderly/disabled Manhattan homeowners. This program will increase the likelihood for elderly/disabled person's longevity in their home by providing the above services and referrals to other social service agencies when necessity arises.

The Housing Authority is a positive community agency, providing affordable decent and safe rental housing to eligible low-income families, elderly, and persons with disabilities. This agency also administers other social service programs to assist participants and residents, as well as community

low-income eligible person. The next five years will bring about new challenges; this is the one thing federal housing programs can bank on. The Manhattan Housing Authority has and will stand with the winds of change.

As the Executive Director, I look forward to the challenges the next five years will bring.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	120		
Extremely low income <=30% AMI	80	67%	
Very low income (>30% but <=50% AMI)	40	33%	
Low income (>50% but <80% AMI)	0	0	
Families with children	52	43%	
Elderly families	11	9%	
Families with Disabilities	25	20%	
Race/ethnicity * White	84	70%	
Race/ethnicity * Black	31	25%	

Housing Needs of Families on the PHA's Waiting Lists			
Race/ethnicity * Asian	1	.83%	
Race/ethnicity * India	1	.83%	
Race/ethnicity * Mixed	3	2.5%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	71	59%	
2 BR	30	25%	
3 BR	16	13%	
4 BR	3	3%	
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA's Waiting Lists

Housing Needs of Families on the PHA's Waiting Lists

Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	232	100%	
Extremely low income <=30% AMI	222	95%	
Very low income (>30% but <=50% AMI)	10	5%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	132	56%	
Elderly families	25	10%	
Families with Disabilities	5	2%	
Race/ethnicity White	142	61%	
Race/ethnicity Black	75	33%	
Race/ethnicity Indian/Alaskan	5	2%	
Race/ethnicity Asian	2	1%	
Race/ethnicity Mixed	8	3 %	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

Housing Needs of Families on the PHA's Waiting Lists

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 7 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- X Other: (list below)
Seek other funding that will allow elderly to remain in their units

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- X Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- X Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- X Affirmatively market to local non-profit agencies that assist families with disabilities
- X Other: (list below)
Work with local non-for-profit housing provider

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- X Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2004 grants)		
a) Public Housing Operating Fund	\$270,664	
b) Public Housing Capital Fund	\$405,036	
c) HOPE VI Revitalization	\$0	
d) HOPE VI Demolition	\$0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$916,459	
f) Resident Opportunity and Self-Sufficiency Grants	\$0	
g) Community Development Block Grant	\$0	
h) HOME	\$0	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2003 Capital Fund	\$6,635	
ROSS	\$166,269	
ROSS-Network Neighborhood	\$33,627	
HOME- TBRA Program	\$76,794	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
2. Public Housing Dwelling Rental Income	\$458,540	
4. Other income (list below)		
Non-Dwelling Rent (Section 8 Office Rent)	\$2,700	
Interest on Investments	\$1,200	
MISC Income	\$23,350	
4. Non-federal sources (list below)		
Manhattan Area Housing Partnership (CHDO)	\$3,600	
City of Manhattan Alcohol Fund	\$2,000	
City of Manhattan (Helping Hand Program)	\$30,000	
Total resources	\$2,391,874	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity

- X Rental history
- X Housekeeping
- X Other: When no rental history is available professional reference are used

c. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. X Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. X Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- X Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
- PHA development site management office
- X Other (list below)
 - Website
 - Internet e-mail

a. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d. **NA**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? ____
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ____
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year NA

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- X One
 Two
 Three or More

b. X Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- X Emergencies
- X Over-housed
- X Under-housed
- X Medical justification
- X Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes X No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA-resident lease
X The PHA's Admissions and (Continued) Occupancy policy
X PHA briefing seminars or written materials
X Other source (list)
Resident Handbook
Newsletter
PHA Website

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
X Any time family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

- a. Yes X No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors):
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other Rental history from PHA residents upon their written request

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- X None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- X PHA main administrative office
- X Other (list below)
 - Website
 - Internet e-mail

(3) Search Time

a. X Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Medical, and reasonable accommodation

(4) Admissions Preferences

a. Income targeting

Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)
 - Social Service Agencies
 - Media

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- X The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
X \$26-\$50

2. Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1. Yes X No: Does the PHA plan to charge rents at a fixed amount or _____ percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents

- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families

- X Rent burdens of assisted families
- X Other (list below)
 - Reflects market or submarket
 - FMR for the area

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- X \$26-\$50

b. Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

a. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this

template (Capital Fund Program tables). If no, skip to B.

- b. Yes X No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. Yes X No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
Development name:
Development (project) number:
Status of grant: (select the statement that best describes the current status)
- Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway
- c. X Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- **Flint Hills Place Development**

- d. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
- The Housing Authority will pursue the redevelopment of **Flint Hills Place site and add additional tax credit units**
- e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description
1b. Development (project) number: Flint Hills Place Development KS063-005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY) Unknown at this time</u>
5. Number of units affected: 60
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:

- a. Actual or projected start date of activity: 2005
b. Projected end date of activity:2007

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

- (1) X Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

- X Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? ___

b. PHA-established eligibility criteria

- X Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- c. What actions will the PHA undertake to implement the program this year (list)?

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. X Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the

purchase price comes from the family's resources.

b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).

d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous

5-Year Plan for the period FY 2001 - 2009. The MHA has made much progress in the past five years some noticeable items: MHA made a successful separation from the City Community Development Department, added a Self-Sufficiency Program for Public Housing and Section 8 clients, and received three State Home Grants to assist with deposits (utilities and rental) and rental subsidy. These grants have helped to address the community needs by providing the assistance to low-income person who meet the guidelines. MHA added an additional maintenance worker to assist with turnovers and rehabs of units, all sites have undergone much needed repair. Major rehab has occurred at Baehr Place, Apartment Towers and Carlson. The Flint Hills site is slated for demolition and replacement of all 60 units with the addition of up to 60 mixed finance units. MHA has maintained it's rating as a high performing agency with its rental assistance program. The financial status of MHA is good however federal cut backs have affected us along with all federal housing programs. Doing more with less has begun to show its effect on this agency, (little or nothing to add to reserves each year, minimum salary increases, cut backs and save where ever possible) as it has on others housing agencies across the

nation. Manhattan Housing Authority's staff will continue to focus on carrying out its mission statement: To assist income-qualified persons with decent, safe and affordable housing in an efficient, ethical and professional manner. Financial solvency is a key factor in carrying out this mission.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan and or Significant Amendment or Modification to the Annual Plan

Substantial deviation or amendment is a material change to an MHA policy that requires approval by Manhattan Housing Authority's (MHA's) Board of Commissioners. It does not include a change in strategy, policy or procedure when the change is reasonably necessary to achieve the intent, purpose or interpretation of MHA's Agency Plan or other policy.

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

a. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

b. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

X Yes No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board: **Ms. Ida Jane Leopold**

Method of Selection:

X Appointment

The term of appointment is (include the date term expires): 03/03/07

Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

Eligible candidates: (select one)

Any recipient of PHA assistance

- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member:

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position):

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: (provide name here)

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

- a. Yes X No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:)

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
 Summary**

PHA Name: MANHATTAN HOUSING AUTHORITY	Grant Type and Number CAPITAL FUND Capital Fund Program Grant No: KS16P063501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
--	--	----------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$69,948	\$70,007	\$70,007	\$70,007
3	1408 Management Improvements	\$48,773	\$48,773	\$48,773	\$48,773
4	1410 Administration	\$49,000	\$63,397	\$63,397	\$63,397
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$36,200	\$2,500	\$1,392	\$1,392
10	1460 Dwelling Structures	\$64,928	\$91,383	\$74,000	\$56,982
11	1465.1 Dwelling Equipment— Nonexpendable	\$65,923	\$59,178	\$52,714	\$29,495
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$14,970	\$14,504	\$9,980	\$9,980
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collaterization or Debt Service	\$0	\$0	\$0	\$0
20	1502 Contingency	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: MANHATTAN HOUSING AUTHORITY		Grant Type and Number CAPITAL FUND Capital Fund Program Grant No: KS16P063501-03 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$349,742.00	\$349,742.00	\$320,263.00	\$280,026.00
22	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0
23	Amount of line 21 Related to Section 504 compliance	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security – Soft Costs	\$0	\$0	\$0	\$0
25	Amount of Line 21 Related to Security – Hard Costs	\$6,500	\$4,165	\$1,165	\$1,165
26	Amount of line 21 Related to Energy Conservation Measures	\$0	\$27,908	\$27,908	\$18,274

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: MANHATTAN HOUSING AUTHORITY		Grant Type and Number CAPITAL FUND Capital Fund Program Grant No: KS16P063501-03 Replacement Housing Factor Grant No: 1			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	EMPLOYEE SALARIES/BENEFITS	1406		\$69,948	\$70,007	\$70,007	\$70,007	100%
HA-WIDE	EMPLOYEE SALARIES/BENEFITS	1408		\$35,000	\$35,000	\$35,000	\$35,000	100%
HA-WIDE	STAFF/COMMISSIONER TRAVEL	1408		\$3,561	\$3,561	\$3,561	\$3,561	100%
HA-WIDE	COMPUTER UPGRADES	1408		\$10,212	\$10,212	\$10,212	\$10,212	100%
HA-WIDE	EMPLOYEE SALARIES/BENEFITS	1410		\$49,000	\$63,397	\$63,397	\$63,397	100%
KS16P063006 KS16P063008	REPLACE CARPET IN UNITS AS NEEDED	1450		\$5,500	\$2,500	\$1,392	\$1,392	55%
KS16P063006 KS16P063008	REPLACE DRAPERY IN UNITS AS NEEDED	1450		\$4,000	\$0	\$0	\$0	0%
KS16P063008	REPLACE DAMAGED SIDEWALK	1450		\$5,500	\$0	\$0	\$0	0%

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: MANHATTAN HOUSING AUTHORITY		Grant Type and Number CAPITAL FUND Capital Fund Program Grant No: KS16P063501-03 Replacement Housing Factor Grant No: 1			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P063005	REPLACE DAMAGED SIDEWALK	1450		\$7,000	\$0	\$0	\$0	0%
KS16P063005	PATCH CONCRETE DRIVE	1450		\$1,000	\$0	\$0	\$0	0%
KS16P063006 KS16P063008	STRIP & REFINISH DOORS & ADD KICK PLATES	1450		\$2,700	\$0	\$0	\$0	0%
KS16P063008	FORCE ACCOUNT LAB OR	1450		\$2,000	\$0	\$0	\$0	0%
KS16P063006	REPLACE ENTRANCE DOORS	1450		\$5,000	\$0	\$0	\$0	0%
KS16P063008	REPLACE ENTRANCE DOORS	1450		\$3,500	\$0	\$0	\$0	0%
KS16P063008	REPLACE ENTRANCE DOORS	1460		\$0	\$2,926	\$0	\$0	0%
PHA-WIDE	MATERIALS FOR UNIT TURNOVER	1460		\$15,000	\$15,000	\$15,000	\$15,000	100%
PHA-WIDE	CONTRACTS FOR UNIT TURNOVER	1460		\$20,000	\$20,000	\$20,000	\$20,000	100%

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: MANHATTAN HOUSING AUTHORITY		Grant Type and Number CAPITAL FUND Capital Fund Program Grant No: KS16P063501-03 Replacement Housing Factor Grant No: 1			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P063006	WATERPROOF BUILDING	1460		\$29,928	\$27,908	\$27,908	\$18,274	65%
KS16P063006	REPLACE ENTRANCE DOORS	1460		\$0	\$2,926	\$0	\$0	0%
KS16P063006	REPLACE SHUT-OFF VALVES	1 1460		\$3,708	\$3,708	\$3,708	\$3,708	100%
KS16P063008	REPLACE KITCHEN CABINETS	47 1460		\$0	\$11,531	\$0	\$0	0%
KS16P063006	REPLACE COMMON AREA CARPET	1460		\$0	\$7,384	\$7,384	\$0	0%
KS16P063008	REPLACE HALLWAY LIGHTING	1465		\$3,000	\$3,000	\$0	\$0	0%
KS16P063005	REPLACE PORCH LIGHTING	1465		\$2,400	\$1,165	\$1,165	\$1,165	100%
KS16P063010	REPLACE MASTER BEDROOM LIGHTING	1465		\$2,400	\$0	\$0	\$0	\$0
KS16P063006	UPGRADE ELEVATOR CONTROL PANELS	2 1465		\$34,415	\$37,250	\$37,242	\$15,365	41%

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: MANHATTAN HOUSING AUTHORITY		Grant Type and Number CAPITAL FUND Capital Fund Program Grant No: KS16P063501-03 Replacement Housing Factor Grant No: 1			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P063008	REPLACE CONDENSING UNIT	1 1465		\$8,000	\$9,996	\$9,996	\$9,996	100%
KS16P063006	REPLACE TRASH COMPACTOR	1 1465		\$2,000	\$1,342	\$1,342	\$0	0%
PHA-WIDE	REPLACE RANGES AS NEEDED		1465	\$5,000	\$1,425	\$496	\$496	9%
PHA-WIDE	REPLACE REFRIGERATORS AS NEEDED		1465	\$5,000	\$5,000	\$2,473	\$2,473	35%
PHA-WIDE	REPLACE UNIFORMS		1475	\$3,000	\$2,349	\$2,349	\$2,349	100%
PHA-WIDE	REPLACE A/C TESTING EQUIP	1 1475		\$1,500	\$1,535	\$1,534	\$1,534	99%

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Manhattan Housing Authority		Grant Type and Number Capital Fund Program No: KS16P063501-03 Replacement Housing Factor No: 1				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE							
1408	6-30-2004						
1465	12-31-2004						
1475	12-31-2004						
KS16P063005							
1450	9-30-2005						
1465	6-30-2005						
KS16P063006							
1430	6-30-2004						
1460	6-30-2005						

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Manhattan Housing Authority		Grant Type and Number Capital Fund Program No: KS16P063501-03 Replacement Housing Factor No: 1				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1475	12-31-2004						
KS16P063007							
1450	9-30-2005						
1465	6-30-2005						
KS16P063008							
1430	6-30-2004						
1460	6-30-2005						
1475	12-31-2004						
KS16P063010							
1450	9-30-2005						
1465	6-30-2005						

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: MANHATTAN HOUSING AUTHORITY		Grant Type and Number CAPITAL FUND Capital Fund Program Grant No: KS16P063502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$1263	\$2,675	\$2,433	2,433\$
4	1410 Administration	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$7,000	\$7,800	7,800\$	\$7,800
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$7,229	\$5,729	\$5,729	\$5,729
10	1460 Dwelling Structures	\$12,211	\$9,811	\$7,640	\$2,172
11	1465.1 Dwelling Equipment—Nonexpendable	\$7,000	\$10,718	\$10,718	\$7,512
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$35,000	\$31,900	\$31,900	\$31,791
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization or Debt Service	\$0	\$0	\$0	\$0
20	1502 Contingency	\$0	\$0	\$0	\$0
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$69,703.00	\$68,703	52,940	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: MANHATTAN HOUSING AUTHORITY		Grant Type and Number CAPITAL FUND Capital Fund Program Grant No: KS16P063502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security – Soft Costs	\$0	\$0	\$0	\$0
25	Amount of Line 21 Related to Security – Hard Costs	\$6,074	\$0	\$0	\$0
26	Amount of line 21 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: MANHATTAN HOUSING AUTHORITY			Grant Type and Number CAPITAL FUND Capital Fund Program Grant No: KS16P063502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	COMPUTER UPGRADES	1408		\$1,263		\$0		100%
KS16P063006 KS16P063008	A&E FEES FOR CARLSON PLAZA & APT TOWERS IMPROVEMENTS	1430		\$7,000		\$0		100%
KS16P063005 KS16P063007 KS16P063010	REPLACE SIDEWALKS TO ALLEVIATE TRIPPING HAZARDS AT FAMILY SITES	1450		\$7,229		\$0		100%
KS16P063006	REPLACE SKYLIGHT	1460		\$6,137		\$0	\$0	100%
KS16P063006	REPLACE ENTRANCE DOORS	1460		\$2,074		\$0	\$0	100%
KS16P063008	REPLACE ENTRANCE DOORS	1460		\$4,000		\$0	\$0	0%
KS16P063005 KS16P063007 KS16P063010	ADD SMOKE DETECTORS IN BEDROOMS AT FAMILY SITES (FIRE CODE COMPLIANCE)	1465		\$5,000		\$0	\$0	0%
PHA-WIDE	REPLACE REFRIGERATORS AS NEEDED	1465		\$2,000		\$0	\$0	0%
PHA-WIDE	REPLACE MAINT TRUCKS	2	1475	\$25,000		\$0	\$0	0%
KS16P063006 KS16P063008	REPLACE COMMON AREA FURNITURE	1475		\$10,000		\$0	\$0	0%
								0%
				\$69,703.00		\$0.00	\$0.00	80%

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Manhattan Housing Authority		Grant Type and Number Capital Fund Program No: KS16P063502-03 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE							
1408	6-30-2004						
1465	12-31-2004						
1475	12-31-2004						
KS16P063005							
1450	9-30-2005						
1465	6-30-2005						
KS16P063006							
1430	6-30-2004						
1460	6-30-2005						
1475	12-31-2004						
KS16P063007							
1450	9-30-2005						
1465	6-30-2005						
KS16P063008							
1430	6-30-2004						
1460	6-30-2005						
1475	12-31-2004						
KS16P063010							
1450	9-30-2005						
1465	6-30-2005						

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: MANHATTAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: KS16P06350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$70,000	\$0	\$0	\$0
3	1408 Management Improvements	\$67,384	\$0	\$0	\$0
4	1410 Administration	\$63,397	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: MANHATTAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: KS16P06350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$4,000	\$0	\$0	\$0
10	1460 Dwelling Structures	\$76,145	\$0	\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$79,000	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$10,000	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$35,110	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization or Debt Service	\$0	\$0	\$0	\$0
20	1502 Contingency	\$0	\$0	\$0	\$0
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$405,036.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0
23	Amount of line 21 Related to Section 504 compliance	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security – Soft Costs	\$0	\$0	\$0	\$0
25	Amount of Line 21 Related to Security – Hard Costs	\$10,000	\$0	\$0	\$0
26	Amount of line 21 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: MANHATTAN HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: KS16P06350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1406		\$66,900	\$0	\$0	\$0	0%
PHA-WIDE	Employee Benefits	1406		\$3,100	\$0	\$0	\$0	0%
PHA-WIDE	Salaries	1408		\$45,000	\$0	\$0	\$0	0%
PHA-WIDE	Employee Benefits	1408		\$6,433	\$0	\$0	\$0	0%
PHA-WIDE	Travel & Training	1408		\$1,500	\$0	\$0	\$0	0%
PHA-WIDE	Video Equipment	1408		\$651	\$0	\$0	\$0	0%
PHA-WIDE	Laptop Computer	1408		\$1,800	\$0	\$0	\$0	0%
PHA-WIDE	Computer Upgrades	1408		\$12,000	\$0	\$0	\$0	0%
PHA-WIDE	Salaries	1410		\$52,433	\$0	\$0	\$0	0%
PHA-WIDE	Employee Benefits	1410		\$10,964	\$0	\$0	\$0	0%
KS16P063005 KS16P063007 KS16P063010	Replace Sidewalks as Needed	1450		\$2,000	\$0	\$0	\$0	0%
KS16P063008	Fence in Condensing Unit	1450		\$2,000	\$0	\$0	\$0	0%
KS16P063010	Paint Trim, Siding & Soffit	1460		\$1,500	\$0	\$0	\$0	0%
PHA-WIDE	Contracts	1460		\$25,000	\$0	\$0	\$0	0%
PHA-WIDE	Materials – Unit Turnover	1460		\$40,000	\$0	\$0	\$0	0%
KS16P063010	Power Lift Foundation	1460		\$5,450	\$0	\$0	\$0	0%
KS16P063007	Termite Treatment	1460		\$4,195	\$0	\$0	\$0	0%
KS16P063008	Replace Hydraulic Jack/Upgrade Elevator	1465		\$79,000	\$0	\$0	\$0	0%

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: MANHATTAN HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: KS16P06350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Front Office Improvements	1470		\$10,000	\$0	\$0	\$0	0%
9999PHA-WIDE	Replace Uniforms	1475		\$3,500	\$0	\$0	\$0	0%
KS16P063006 KS16P063008	Community Room Improvements	1475		\$6,000	\$0	\$0	\$0	0%
PHA-WIDE	Cordless Drills	2 1475		\$200	\$0	\$0	\$0	0%
PHA-WIDE	Shop Vacs (2)	2 1475		\$300	\$0	\$0	\$0	0%
PHA-WIDE	Palm Sanders	2 1475		\$200	\$0	\$0	\$0	0%
PHA-WIDE	Snow Plow for Truck	1 1475		\$6,500	\$0	\$0	\$0	0%
PHA-WIDE	Skid Loader & Trailer	1 1475		\$13,410	\$0	\$0	\$0	0%
PHA-WIDE	Salt Spreader	1 1475		\$5,000	\$0	\$0	\$0	0%
				\$405,036.00	\$405,036.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: MANHATTAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: KS16P06350104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	12/31/2005			12/31/2005			
KS16P063005	12/31/2005			12/31/2006			
KS16P063006	12/31/2005			12/31/2006			
KS16P063007	12/31/2005			12/31/2006			
KS16P063008	12/31/2005			12/31/2006			
KS16P063010	12/31/2005			12/31/2006			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Manhattan Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS16P06350105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
---	--	--

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no: 1)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0	n/a	\$0	\$0
2	1406 Operations	\$70,000	n/a	\$0	\$0
3	1408 Management Improvements	\$45,000	n/a	\$0	\$0
4	1410 Administration	\$67,000	n/a	\$0	\$0
5	1411 Audit	\$0	n/a	\$0	\$0
6	1415 Liquidated Damages	\$0	n/a	\$0	\$0
7	1430 Fees and Costs	\$1,500	n/a	\$0	\$0
8	1440 Site Acquisition	\$0	n/a	\$0	\$0
9	1450 Site Improvement	\$23,000	n/a	\$0	\$0
10	1460 Dwelling Structures	\$115,000	n/a	\$0	\$0
11	1465.1 Dwelling Equipment—Noexp	\$77,500	n/a	\$0	\$0
12	1470 Nondwelling Structures	\$0	n/a	\$0	\$0
13	1475 Nondwelling Equipment	\$0	n/a	\$0	\$0
14	1485 Demolition	\$0	n/a	\$0	\$0
15	1490 Replacement Reserve	\$0	n/a	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	n/a	\$0	\$0
17	1495.1 Relocation Costs	\$0	n/a	\$0	\$0
18	1499 Development Activities	\$10,000	n/a	\$0	\$0
19	1501 Collateralization or Debt Service	\$0	n/a	\$0	\$0
20	1502 Contingency	\$0	n/a	\$0	\$0
21	Amount of Annual Grant: (lines 2–20)	\$404,000	n/a	\$0	\$0
22	Amount of line 21 Related to LBP Activities	\$0	n/a	\$0	\$0
23	Amount of line 21 Related to Sect 504 compliance	\$0	n/a	\$0	\$0
24	Amount of line 21 Related to Security – Soft Costs	\$0	n/a	\$0	\$0
25	Amount of Line 21 Related to Security – Hard Costs	\$0	n/a	\$0	\$0
26	Amount of line 21 Related to Energy Conservation	\$0	n/a	\$0	\$0

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages							
PHA Name: Manhattan Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P06350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
						Funds Obligated	Funds Expended
				Original	Revised		
PHA-Wide	Salaries & Benefits	1406		\$70,000			
PHA-Wise	Computer Upgrades	1408		\$20,000			
PHA-Wide	Purchase Laptop Computer	1408		\$2,000			
PHA-Wide	Purchase Video Equipment	1408		\$1,500			
PHA-Wide	Travel & Training	1408		\$2,500			
PHA-Wide	Salaries & Benefits	1408		\$19,000			
PHA-Wide	Salaries & Benefits	1410		\$63,000			
KS16P063010 Pott & Hudson	A/E study gas vs. electrical HV/AC	1430		1,500			
KS16P063008 Carlson	Replace Sidewalks/rails Resurface Parking Lot	1450		\$7,000 \$10,000			
KS16P063010 Pott & Hudson	Replace Fencing A/N			\$6,000			
KS16P063007 Baehr Place	Replace Kitchen Cabinets & sinks Replace 1 st * 2 nd floor underlay & retile Replace Trash Compacter	1460		\$90,000 \$25,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Manhattan Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P06350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
						Funds Obligated	Funds Expended
				Original	Revised		
KS16P063008 Carlson Plaza	Replace entry doors	1465		\$20,000			
KS16P063010 Pott & Hudson	Replace ranges & refrigs/			\$10,000			
KS16P063007 Baehr Place	Replace ranges & refrigs/ repair electric wiring A/N			\$10,000 \$2,000			
PHA-Wide	Replace Tractor /Bobcat /cement grinder /vacuum cleaners/John Deer Brushes			\$35,500			
KS16P063005 Flint Hills Pl	Development Activities	1499		10,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Manhattan Housing Authority		Grant Type and Number Capital Fund Program No: KS16P06350104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	12-31-2006						
KS16P063010	12-31-2007						
KS16P063008	12-31-2007						
KS16P063007	12-31-2007						
KS16P063005	12-31-2006						

<p>HUDSON CIRCLE & POTTAWATO MIE COURT KS063010</p>	<p>Annual Statement</p>	<p>05 Replace electric ranges (as needed) Replace refrigerators (as needed) Replace Cedar fence as needed repair and replace electric wiring where needed A&E Study electrical vs. Gas water heater and HV/AC units</p>	<p>06 Replace electric ranges (as needed) Replace bifold closet doors Replace Heating and AC systems Replace hot water heaters Replace refrigerators (as needed)</p>	<p>07 Replace electric ranges (as needed) Replace refrigerators (as needed)</p>	<p>08 Replace electric ranges (as needed) Replace sink faucets in bathroom Install mailbox shelter Install playground equipment Add shade trees Replace kitchen faucets Install new tub surrounds Replace refrigerators (as needed)</p>
--	---	--	---	---	--

<p>CARLSON PLAZA (KS063008)</p>		<p>05 Install grab bars (as needed) Replace all carpet (as needed) Replace trash compactor Replace electric ranges (as needed) Replace all drapery in building (as needed) Resurface parking lot Replace entry doors Replace front sidewalk and rail</p> <p>09 install second elevator Install Sprinkler system</p>	<p>06 Install grab bars (as needed) Replace all carpet (as needed) Replace electric ranges (as needed) Strip & refinish all apartment doors & add kick plates Replace all drapery in building (as needed) Change furnace and AC controls to automatic Replace domestic water shut off valves Re place all windows</p>	<p>07 Install grab bars (as needed) Replace all carpet (as needed) Replace 3-way valves/orifices in furnace system Replace electric ranges (as needed) Replace all drapery in building (as needed)</p>	<p>08 Install grab bars (as needed) Replace all carpet (as needed) Replace electric ranges (as needed) Replace all drapery in building (as needed) Add hallway building sprinkler system Replace roofing</p>
--	--	---	--	--	---

<u>MANAGEMENT IMPROVEMENTS</u>		05 Replace maintenance trucks Bobcat (used) Brushes for John Deer Salt spreader Cement grinder Industrial Vacuum Cleaners (2) Computer upgrade (as needed) Laptop compute PowerPoint/ Overhead projector Wages	06 Computer upgrade (as needed) Laptop computer Wages	07 Computer upgrade (as needed) Wages	08 Computer upgrade (as needed) Wages

<p>FLINT HILLS PLACE (KS063005)</p>	<p>Annual Statement</p>	<p>09 Replace kitchen cabinets & bath vanities Replace all countertops Replace LR paneling Install ceiling fans Replace underlay & floor tile Replace bathtubs wall Replace BR sinks Texture all wall / paint Install outside seating Install shade trees Extend main sewer & clean to ground grade Fence in patios Sidewalk replacement for proper drainage Replace basketball court Add small laundry mat Rebuild mailbox s Rebuild trash dumpster Repair concrete drive to shop and back Replace dryer vents Add door bells Replace porch light Landscaping Install new storm doors (front & back) Replace clotheslines Install bike racks Replace smoke detectors, carbon monoxide detectors</p>			
---	---	---	--	--	--

<p>000 BAEHR PLACE (KS063007)</p>		<p>05 Replace kitchen cabinets & Replace kitchen sinks</p> <p>Replace first and second floor underlay & re-tile</p> <p>Inspect and repair electric wiring</p> <p>Purchase & Install playground equipment</p>	<p>06 Seal parking lot</p> <p>Replace all light fixtures</p>	<p>07/08 Install Automatic sprinkler system</p> <p>Replace bathroom sink bathtubs, add showers & tub surrounds Replace medicine cabinets &</p>	<p>09 Replace all light fixtures</p>
--	--	--	---	---	--

<p>APARTMENT TOWERS (KS063006)</p>		<p>05 Replace all thermostats (as needed) Reinsulated pipes (as needed) Replace all drapery in building(as needed) Replace all exhaust fan motors (as needed)</p> <p>09 Install sprinkle system</p>	<p>06 Replace quarry tile in lobby Replace all thermostats (as needed) Reinsulated pipes (as needed) Replace all drapery in building(as needed) Replace all exhaust fan motors (as needed)</p>	<p>07 Replace all thermostats (as needed) \</p> <p>Reinsulated pipes (as needed) Replace all drapery in building(as needed) Replace door locks with removable core locks Replace all windows Replace all exhaust fan motors (as needed)</p>	<p>08 Install ceiling fans with lights Replace all thermostats (as needed) Reinsulated pipes (as needed) Replace kitchen cabinets & bath vanities Replace all countertops Replace all drapery in building(as needed) Strip and refinish apartment doors and add kick plates Add hallway fire sprinkler system Replace all exhaust fan motors (as needed)</p>
---	--	--	--	---	--

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activists for Year :2005 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 2006____ FFY Grant:2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HUDSON CIRCLE & POTTAWATOMIE COURT KS063010	1465	34,100	HUDSON CIRCLE & POTTAWATOMIE COURT KS063010	1465 1450 1465	34,100 20,000 151,100
	CARLSON PLAZA (KS063008)	1450 1465	106,675 50,000	CARLSON PLAZA (KS063008)	1450 1460	40,000 184,000 25,000
	BAEHR PLACE (KS063007)	1465 1450	40,000 80,000	BAEHR PLACE (KS063007)	1450	12,000
	APARTMENT TOWERS (KS063006)	1450 1465	70,000 12,000	APARTMENT TOWERS (KS063006)	1450	8,000
	Management Improvements	1406 1408 1410 1465	60,000 70,000 50,000 3,500	Management Improvements	1406 1408 1410 1465	60,000 70,000 50,000 3,500

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year :_007____ FFY Grant:007 PHA FY: 007			Activities for Year: __008_ FFY Grant: 008 PHA FY: 008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HUDSON CIRCLE & POTTAWATOMIE COURT KS063010	1465	7,000	HUDSON CIRCLE & POTTAWATOMIE COURT KS063010	1465	24,000
				1450	108,000
CARLSON PLAZA (KS063008)	1450	15,000	CARLSON PLAZA (KS063008)	1465	150,000
	1465	25,000		1450	10,000
BAEHR PLACE (KS063007)	000	0000	BAEHR PLACE (KS063007)	1450	14,000
APARTMENT TOWERS (KS063006)	1450	80,000	APARTMENT TOWERS (KS063006)	1450	300,000
Management Improvements	1406	60,000	Management Improvements	1406	60,000
	1408	70,000		1408	70,000
	1410	50,000		1410	50,000
	1465	3,500		1465	3,500

					FLINT HILLS PLACE (KS063005)	1450 1460 1465	419,600 50,000? 211,000
Activities for Year: __009__ FFY Grant: 009 PHA FY: 009							
APARTMENT TOWERS (KS063006) Install sprinkle system	150,000.	CARLSON PLAZA (KS063008) install second elevator Install Sprinkler system	300,000 300,000		Management Improvements	1406 1408 1410	60,000 70,000 50,000
Total CFP Estimated Cost				\$3,500,000+			\$

Total CFP Estimated Cost		\$			\$