

**Lawrence-Douglas County
Housing Authority
KS053**

1600 Haskell Avenue
Lawrence, Kansas 66044

**5-Year Plan for Fiscal Years
2005 – 2009***

Streamlined Annual Plan for Fiscal Year 2005*

This plan was made available to the public August 13 at the following locations: LDCHA Administrative Offices, 1600 Haskell Avenue, Babcock Place, 1700 Massachusetts, City Neighborhood Resources Department, 1 Riverfront Plaza, Suite 1, County Administrative Offices, 1100 Massachusetts, the Lawrence Public Library 707 Vermont Street, and the LDCHA web site at www.ldcha.org. A public hearing on the plan was conducted September 27, 2004 at 5:30 pm at the LDCHA Administrative Offices, 1600 Haskell Avenue, Lawrence, Kansas.

*The LDCHA is a high performing agency and eligible to complete the streamlined plan in conformance with Notice PIH 2003

Five-Year PHA Plan

Agency Identification

PHA Name: Lawrence-Douglas County Housing Authority

PHA Number: KS053 The LDCHA is a high performing agency with a 2003 PHAS score of 97

PHA Fiscal Year Beginning: January 1, 2005

PHA Programs Administered:

- Public Housing and Section 8**
 Section 8 Only
 Public Housing Only
 Number of public housing units: 367
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 591

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website at www.ldcha.org
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Streamlined PHA Plan

PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or **other** homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

- 1. Seek an extension of the agency's MTW program. If program is not extended apply for HUD waivers or other initiatives that permit the LDCHA to continue the MTW rent structure.**
- 2. Review and amend policies as needed to reflect changes in federal regulations, or to reflect changes/improvements in management and maintenances practices including tenant integrity.**
- 3. Make application for various grants to support Resident Services**
- 4. Implement various grants when received based on grant agreements.**
- 5. Assist public housing residents to become more interested and active in their developments.**

Streamlined Annual PHA Plan PHA Fiscal Year 2005 [24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

- 1. Housing Needs
- 2. Financial Resources
- 3. Policies on Eligibility, Selection and Admissions
- 4. Rent Determination Policies
- 5. Capital Improvements Needs
- 6. Demolition and Disposition
- 7. Homeownership
- 8. Civil Rights Certifications (included with PHA Certifications of Compliance)
- 9. Additional Information
 - a. PHA Progress on Meeting 5-Year Mission and Goals
 - b. Criteria for Substantial Deviations and Significant Amendments
 - c. Other Information Requested by HUD
 - i. Resident Advisory Board Membership and Consultation Process
 - ii. Resident Membership on the PHA Governing Board
 - iii. PHA Statement of Consistency with Consolidated Plan
 - iv. (Reserved)
- 10. Project-Based Voucher Program
- 11. Supporting Documents Available for Review
- 12. FY 2002 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
FY 2003 Capital Fund Program and Capital Fund Program Replacement Housing Factors, Annual Statement/Performance and Evaluation Report
FY 2005 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 13. Capital Fund Program 5-Year Action Plan
- 14. Other (List below, providing name for each item)

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;

Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions;*
Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities.***

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

ii.

[24 CFR Part 903.7 9 (r)].

The Lawrence-Douglas County Housing Authority manages and operates 363 Public Housing units, 591 Vouchers and 50 HOME coupons in the City of Lawrence. The Authority currently provides housing to over 1000 families.

Day-to-day operations are managed by an executive director who is responsible for the administration of seven departments: General Housing Assistance, Elderly Housing, Program and Property Management, Comprehensive Modernization or Capital Improvements, Resident Services, Maintenance and Executive Offices. The LDCHA currently employs 40 staff.

The following plan elements asks the LDCHA to describe how it is meeting certain federal requirements. The HA is exempt from many of these requirements because of its participation in the Moving to Work Demonstration Project (MTW). Under this project the HA operates under a separate and different contract with the Federal Government which exempts it from many federal regulations in order to permit it to test new models for delivering Public Housing and Section 8 Assistance.

The MTW Program combines Public Housing and Section 8 assistance into one program called General Housing Assistance with one waiting list and two forms of assistance, Project Based Assistance and Tenant Based Assistance.

Under Tenant Based Assistance a family is offered a housing voucher which it may use to rent a house or unit under Project Based Assistance a family is offered a house or apartment appropriate to its family size that is owned by the Housing Authority. The HA owns houses and apartments in different locations throughout the City of Lawrence. All units are modern, fully equipped single family houses, townhouses or apartments. All are gas heated and contain central air condition

Elderly and disabled families that contain no non-elderly or no disabled adult family members pay rent based on their total family income or the flat rent option. TANF families receiving cash assistance that are in good standing with SRS (not under sanction or termination proceedings), and exempt from the work requirement also pay rent based on income. A non-elderly, non-disabled family where the adult is the sole care provider for a disabled member of the household pays rent based on total family income. These families all are considered Moving to Work exempt families.

All other families pay rent under the Moving to Work (MTW) Rent Formula, which is based on bedroom size and total family income. Under this formula the family's rent payment is based on a sliding scale ranging from a minimum to a maximum annual rent payment. The MTW rent schedule is

<u>Bedroom Size</u>	<u>Min.</u>	<u>Max.</u>
1 Bedroom	\$ 130	\$ 375
2 Bedroom	160	430
3 Bedroom	200	495
4 Bedroom	220	575

Families that receive Tenant Based Vouchers may pay a higher rent than the maximum if they select a unit with a contract rent that exceeds the LDCHA's Payment Standard.

As a condition of receiving housing assistance, all adults 18-years or older who are not elderly, disabled led or full-time students must work a minimum of 20 hours per week or participate in the LDCHA's Family Economic Self Sufficiency Program for 20 hours per week.

Prior to receiving housing assistance all applicants must attend a 9-hour renter certification program. This program is designed to teach applicants various duties, responsibilities, and rights as a lease holder including but not limited to care and maintenance of a rental unit, acceptable standards for tenant and guest behavior, criteria for judging what constitutes tenant damage and normal wear-and-tear, as well as housekeeping standards. This program provides participants with basic financial and budget counseling.

The rent for MTW families is set at the time the family is admitted and remains in effect for one year regardless of changes in family income or employment.

Households at maximum rent for 12 months may participate in a Homeownership Program. Families at maximum rent for three years who do not choose the Homeownership Program will be recertified to income based rents. The family will pay the market or contract rent if it is higher than income based rent.

It was anticipated that approximately 400 families would be MTW participants annually. As of the submission of this plan, there are 142 public housing and 282 Section 8 families participating in MTW (424). The remaining families (approximately 587) are exempt due to disability, age, or participation in the TANF Cash Assistance Program. These exempt families are governed by existing federal regulations for rent determinations and recertifications.

The following plan addresses all the policies and practices the HA will follow in Year 2005 except those relating directly to the MTW program. Anyone wishing documentation on the MTW program should contact the Housing Authority at (785) 842-8110 or may visit the HUD MTW Web site at HUD.gov/pih/programs/ph/mtw.

The LDCHA is a High Performing Public Housing Authority as determined by its 2003 MASS score of 30 and PHAS score of 97.

The LDCHA MTW contract is due to expire March 2005. The agency has applied to HUD for an extension of the program. Should it be granted the LDCHA will continue its focus on MTW implementation. However, wherein the past the agency's MTW efforts were directed at moving residents to work, future focus will be on moving families to Homeownership. The LDCHA will direct significant effort in 2005 to implementing its homeownership program funded under ROSS.

A second focus for the Year 2005 will be to continue to pursue affordable housing development through new construction and acquisition. In 2003 the LDCHA formed a non profit corporation to undertake affordable housing development in Douglas County Kansas. The agency expects to focus much of its development efforts in underserved areas of the county. In addition to this the agency will continue to pursue additional Section 8 and HOME assistance.

A third focus will be to continue pursue and develop housing programs and services for the homeless. In 2004 the LDCHA received a Continuum of Care grant to house the chronically homeless. This program called HOPE Building will house 10 chronically homeless individuals with dual diagnosis conditions of mental illness and substance abuse.

The LDCHA will continue to apply for to all appropriate funding sources that support resident services programs including but not limited to Elderly Services Coordinator position through public housing operating subsidy and Drug Prevention/Drug Elimination grants should it be refunded.

Beginning in 2004 and continuing in 2005 the agency will include the Elderly Services Coordinator position in its operating subsidy and will employ an Elderly Services Coordinator.

Elements that are new in the 2005 plan include the following:

Babcock Place (KS053002) was designated as elderly only in January 2000. Paterson Acres (KS053008) was designated as elderly with limited occupancy (7 units) by non elderly disabled. The agency will apply for an extension of this designation.

The LDCHA has a fraud policy that addresses the sanctions and termination of public housing and Section 8 participants who commit fraud against the agency. The policy does not address how the agency will handle the future housing eligibility of these former participants. In 2005 the agency will develop a policy to specify how it will address the criteria for eligibility of former participants whose housing assistance was terminated for fraud.

The agency will amend its Admissions and Continued Occupancy for public housing and Section 8 assistance to revise the definition of family to specifically exclude individuals who are dependents in another household.

The agency will amend its lease policy to increase fees for late rent payment from \$15 to \$25

The agency will amend the Section 8 Administrative Plan to prohibit outgoing portability to jurisdictions that will not absorb the participant when doing so will cause the LDCHA to exceed its Section 8 budget authority.

This plan was developed with the input of the Resident Advisory Council and approved by the Council August 11, 2004.

The public hearing on this plan was held September 27, 2004 at 5:30 PM at LDCHA Administrative Offices, 1600 Haskell Avenue, Lawrence

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: The LDCHA has 3 waiting lists-General Housing waiting list for all public housing and Section 8 applicants. Site based waiting lists for public housing elderly developments Babcock Place and Peterson Acres. All other agency applicants are placed on the General Housing waiting list. Applicants may be placed on all waiting lists for which they are eligible.			
	# of families	% of total families	Annual Turnover
Waiting list total	459 (unduplicated)		Sec 8-183
General Housing-370			PH- 85
Babcock Place- 110			
Peterson Acres- 72			
Extremely low income <=30% AMI	355	77%	
Very low income (>30% but <=50% AMI)	90	20%	
Low income (>50% but <80% AMI)	14	3%	
Families with children	172	37%	
Elderly families	87	19%	
Families with Disabilities	73	16%	
Race/ethnicity W	335	73%	
Race/ethnicity B	57	12%	
Race/ethnicity NA	46	10%	
Race/ethnicity H	14	3 %	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	21	6%	Unknown
1 BR	181	48%	Unknown
2BR	119	31%	Unknown
3 BR	49	13%	Unknown
4 BR	11	3%	Unknown
5 BR	--	--	--

Housing Needs of Families on the PHA's Waiting Lists	
Is the waiting list closed (select one)?	No <input type="checkbox"/> Yes <input checked="" type="checkbox"/> The LDCHA waiting list is not closed.
If yes:	
How long has it been closed (# of months)?	
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes	
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?	
<input type="checkbox"/> No <input type="checkbox"/> Yes	

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based

- assistance.
 Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
 Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
 Employ admissions preferences aimed at families with economic hardships
 Adopt rent policies to support and encourage work
 Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working (If MTW is eliminated)
 Adopt rent policies to support and encourage work
 Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
 Apply for special-purpose vouchers targeted to the elderly, should they become available
 Other: (list below)Expand supportive services to residents to enable them to age in place.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
 Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
 Apply for special-purpose vouchers targeted to families with disabilities, should they become available
 Affirmatively market to local non-profit agencies that assist families with disabilities

Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
 Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
 Market the section 8 program to owners outside of areas of poverty /minority concentrations
 Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
 Staffing constraints
 Limited availability of sites for assisted housing
 Extent to which particular housing needs are met by other organizations in the community
 Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
 Influence of the housing market on PHA programs
 Community priorities regarding housing assistance
 Results of consultation with local or state government
 Results of consultation with residents and the Resident Advisory Board
 Results of consultation with advocacy groups
 Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2004 grants)		
a) Public Housing Operating Fund*	\$465,732	
b) Public Housing Capital Fund*	589,606	
c) HOPE VI Revitalization	NA	
d) HOPE VI Demolition	NA	
e) Annual Contributions for Section 8 Tenant-Based Assistance**	\$3,477,122	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant	NA	
h) HOME	\$277,530	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2003 PH Homeownership	\$55,000	
2004 Continuum of Care Permanent Housing	\$150,000	
3. Public Housing Dwelling Rental Income*	\$957,590	
4. Other income (list below)		
Clinic rental, pay phones, laundry income	\$8,340	
4. Non-federal sources (list below)		
Interest income	\$20,000	
Total resources	\$6,018,920	

*Based on 2004 allocations

**Based on 2005 HUD budget submission

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: When family is 60-90 days from being offered a unit.
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Previous PH/Sec 8 history

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe) Combined with Section 8 waiting list per MTW

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. Site Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d. Yes

Site-Based Waiting Lists

Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Babcock Place (002)	01/01/2004	43 percent	43 percent	0
Peterson acres	01/01/2004	50 percent	50 percent	0

2. What is the number of site based waiting list developments to which families may apply at one time? 2

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 2

2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
 If yes, how many lists? 2

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two. Per MTW applicants are removed from the waiting list if they pass two offers.
 Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: Applicants on the combined PH and Sec 8 waiting list, whose existing landlords have signed a "Section 8 Lease in Place Agreement" may pass a public housing offers and retain their place on the waiting list until Section 8 assistance is available.

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Over-housed
 Under-housed
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below) Homeownership

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness

High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time. 2nd preference

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction. 1st preference
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) LDCHA Renter Certification Program Curriculum and Materials

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors):
More general suitability screening criteria consistent with public housing as permitted by MTW
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)
Previous participation history in federal housing programs. All other information Permitted or required by federal regulations.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below) Public housing management offices.

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

If applicant has difficulty finding a unit in the first 60 days based upon criteria outlined in the Section 8 Administrative Plan.

(4) Admissions Preferences

a. Income targeting* Not applicable per MTW Agreement which requires targeting 75% of assistance to families at 50% AMI

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1st preference Lives in Jurisdiction

2nd preference Time and Date of Application

Date and Time 2nd.

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction. 1st.
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below) Through notification to local social service agencies and through the agency web site.

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

Note: The following rent policies pertain to non MTW participants only. For MTW rent policies see Executive Summary

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments

- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
Any time there is a change in household composition

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)
Market value of the unit.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select

all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

NOTE: The following does not pertain to MTW participants. See the Executive Summary for MTW rent structure.

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
Development name:
Development (project) number:
Status of grant: (select the statement that best describes the current status)
 Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway
- c. Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- d. Yes No: Will the PHA be engaging in any mixed-finance development activities for

public housing in the Plan year? If yes, list developments or activities below:

- e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

- (1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? ___

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

c. What actions will the PHA undertake to implement the program this year (list)?

The LDCHA will partner with community housing agencies to link residents with affordable homeownership resources. It will identify families eligible for participation in homeownership, and will provide homeownership counseling and training and create escrow accounts where appropriate.

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

Progress in Meeting Five-Year Goals for FY 1999-2004.

In year one of the LHA five- year plan the agency increased the supply of affordable housing by adding 30 additional rental vouchers. The agency continues to make application for Section 8 vouchers and to pursue housing opportunities for homeless persons. In 2003 the LDCHA formed a non profit agency to carryout affordable housing development.

The agency sought to improve the quality of assisted housing by implementing a significant Resident Services Program that provided direct and indirect job training and support services to over 100 Section 8 and Family Housing households participating in the MTW program. The agency also spent over \$600,000 modernizing and renovating public housing units.

The agency sought to increase assisted housing choice by holding workshops and briefing sessions for Section 8 applicants and residents. In 2002 the LDCHA instated the "Renter's Certification Program" aimed at providing instruction on landlord and renter responsibilities to at risk applicants with bad rental histories to help them meet tenant suitability criteria.

The agency sought to improve the living environment through its MTW program which put all public housing residents to work (with the exception of the elderly and disabled). Those not working participated in the agency's FSS program. The MTW program is increasing the income of resident households.

The agency also surveyed each public housing household to inquire about the specific conditions that made them feel unsafe in their homes. The responses indicated that an overwhelming percent of residents feel safe in their homes. Where responses were negative staff followed up to determine if the cause was within the agency's control to change or effect.

The agency promotes self-sufficiency through its Moving to Work Demonstration Program. Under this program 348 public housing and Section 8 households are working. Those unable to work are receiving a range of support services aimed at reducing the household barriers that impede work. The agency has received a number of grants to support economic uplift. The agency also has an elderly resident services grant that supports and increases independence.

With regard to affirmatively furthering fair housing, the agency assists and responds to all requests for reasonable accommodation through renovations or program transfers.

For most of 2004 the agency spent much of its time and many of its resources implementing the MTW program. A report of this activity will be provided in a document entitled Lawrence Housing Authority Moving to Work Demonstration Project-Report on the Fourth Year Outcomes.

Besides this the agency devotes the majority of its staff and financial resources to providing safe and decent housing and housing services to the approximately 1000 households we serve.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- a. Substantial Deviation from the 5-Year Plan
Any change with regard to demolition, disposition, designation, or conversions activities.
- b. Significant Amendment or Modification to the Annual Plan
Same as above.

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

- a. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

The RAC voted on the following to be included in the annual plan including the Capital Fund plan for 2005.

Construct a fence along Haskell Ave.

Change the Security Plan for Edgewood Homes to include more participation of residents

Repair Babcock Place leaking stairwell windows

Revise eligibility standards to to address prior participants who committed fraud against the LDCHA

Redesignate Babcock Place and Peterson Acres as Elderly only developments

Revise definition of family to exclude individuals who are dependants in another household

Prohibit Section 8 outgoing portability to jurisdictions where the payment standard is higher than the LDCHA payment standard. Limit incoming portability to those jurisdictions that continue to pay HAP. The LDCHA will only absorb incoming portables when the LDCHA has less than 100 percent utilization.

Increase from \$15 to \$25 the public housing charge for late rent payments.

- b. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board:

Joseph Helfert, Babcock Place resident, (KS053-002)

Method of Selection:

Appointment

The term of appointment is (include the date term expires): June 30, 2008

Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member:

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position):

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: (provide name here)

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)he LDCHA will pursue all available housing and housing development to support low income elderly, families and disabled individuals and families including the homeless.
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Lawrence provides the LDCHA with no less than \$150,000 annually in HOME TBRA assistance to support the disabled and homeless.

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

- a. Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:)

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 YearPlans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Lawrence-Douglas County Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
	Annual Statement				
PHA Wide		\$ 213,460	\$ 213,460	\$ 213,460	\$ 213,460
001/Edgewood		\$ 83,286	\$ 83,286	\$ 83,286	\$ 83,286
002/Babcock Place		\$ 144,860	\$ 144,860	\$ 144,860	\$ 144,860
003/Scattered Site		\$ 29,600	\$ 29,600	\$ 29,600	\$ 29,600
004/Scattered Site		\$ 29,600	\$ 29,600	\$ 29,600	\$ 29,600
006/Scattered Site		\$ 29,600	\$ 29,600	\$ 29,600	\$ 29,600
007/Scattered Site		\$ 29,600	\$ 29,600	\$ 29,600	\$ 29,600
008/Peterson Acres		\$ 29,600	\$ 29,600	\$ 29,600	\$ 29,600
CFP Funds Listed for 5-year planning		\$ 589,606	\$ 589,606	\$ 589,606	\$ 589,606
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 3 FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Babcock Place	Drainage/Erosion	\$ 2,000	Babcock Place	Drainage/Erosion	\$ 2,000
Annual	Project 002	Landscape/Lawn	\$ 2,000	Project 002	Landscape/Lawn	\$ 2,000
Statement		Asphalt/Concrete	\$ 3,000		Asphalt/Concrete	\$ 3,000
		Fences	\$ 1,000		Fences	\$ 1,000
		Exterior Walls	\$ 29,860		Exterior Walls	\$ 29,860
		Doors	\$ 1,000		Doors	\$ 1,000
		Roof Drains	\$ 500		Roof Drains	\$ 500
		Thermostats	\$ 1,500		Thermostats	\$ 1,500
		Heating System	\$ 10,000		Heating System	\$ 10,000
		Plumbing	\$ 10,000		Plumbing	\$ 10,000
		Cabinets/Countertops	\$ 10,000		Cabinets/Countertops	\$ 10,000
		Flooring	\$ 36,000		Flooring	\$ 36,000
		Electrical	\$ 2,000		Electrical	\$ 2,000
		Air Conditioning	\$ 10,000		Air Conditioning	\$ 10,000
		Windows	\$ 1,000		Windows	\$ 1,000
		Interior Walls	\$ 5,000		Interior Walls	\$ 5,000
		Showers/Grab Bars	\$ 5,000		Showers/Grab Bars	\$ 5,000
		Elevators	\$ 10,000		Elevators	\$ 10,000
		Testing	\$ 2,000		Testing	\$ 2,000
		Appliances	\$ 3,000		Appliances	\$ 3,000
	Total CFP Estimated Cost		\$ 144,860			\$ 144,860

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 5 FFY Grant: 2009 PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Babcock Place	Drainage/Erosion	\$ 2,000	Babcock Place	Drainage/Erosion	\$ 2,000
Project 002	Landscape/Lawn	\$ 2,000	Project 002	Landscape/Lawn	\$ 2,000
	Asphalt/Concrete	\$ 3,000		Asphalt/Concrete	\$ 3,000
	Fences	\$ 1,000		Fences	\$ 1,000
	Exterior Walls	\$ 29,860		Exterior Walls	\$ 29,860
	Doors	\$ 1,000		Doors	\$ 1,000
	Roof Drains	\$ 500		Roof Drains	\$ 500
	Thermostats	\$ 1,500		Thermostats	\$ 1,500
	Heating System	\$ 10,000		Heating System	\$ 10,000
	Plumbing	\$ 10,000		Plumbing	\$ 10,000
	Cabinets/Countertops	\$ 10,000		Cabinets/Countertops	\$ 10,000
	Flooring	\$ 36,000		Flooring	\$ 36,000
	Electrical	\$ 2,000		Electrical	\$ 2,000
	Air Conditioning	\$ 10,000		Air Conditioning	\$ 10,000
	Windows	\$ 1,000		Windows	\$ 1,000
	Interior Walls	\$ 5,000		Interior Walls	\$ 5,000
	Showers/Grab Bars	\$ 5,000		Showers/Grab Bars	\$ 5,000
	Elevators	\$ 10,000		Elevators	\$ 10,000
	Testing	\$ 2,000		Testing	\$ 2,000
	Appliances	\$ 3,000		Appliances	\$ 3,000
Total CFP Estimated Cost		\$ 144,860			\$ 144,860

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	38500		0	0
3	1408 Management Improvements	47000		0	0
4	1410 Administration	58960		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10500		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	56500		0	0
10	1460 Dwelling Structures	301146		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	17500		0	0
12	1470 Nondwelling Structures	10000		0	0
13	1475 Nondwelling Equipment	49500		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	589606		0	0
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line XX Related to Security –Soft Costs				
25	Amount of Line XX related to Security-- Hard Costs				
26	Amount of line XX Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		38500		0	0	0
Management Improvements	Computer software	1408		2000		0	0	0
	Unit turnover	1408		10000		0	0	0
	Staff training	1408		2000		0	0	0
	Management staff	1408		9000		0	0	0
	Inventory clerk	1408		9000		0	0	0
	Security patrol	1408		15000		0	0	0
	TOTAL	1408		47000		0	0	0
Administration	Salary	1410		47000		0	0	0
	Fringe	1410		6000		0	0	0
	Travel/training	1410		3000		0	0	0
	Telephone	1410		500		0	0	0
	Miscellaneous	1410		2460		0	0	0
	TOTAL			58960		0	0	0
Fees and Costs	PE/Architect	1430		10500		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Non Dwelling Structures	Storm shelter	1470		10000		0	0	0
Non Dwelling Equipment	Miscellaneous tools	1475		10000		0	0	0
	Vehicles	1475		10000		0	0	0
	Furniture	1475		6000		0	0	0
	Computers	1475		4000		0	0	0
	Auto/equipment repair	1475		10000		0	0	0
	Playground equipment	1475		9500		0	0	0
	TOTAL	1475		49500		0	0	0

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Lawrence-Douglas County Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16PO5350105	1. drainage/erosion	1450	130 DU'S	2000		0	0	0
Edgewood Homes	2. landscape/lawncare	1450		2000		0	0	0
Project 001	3. asphalt/concrete	1450		8000		0	0	0
2005	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		6000		0	0	0
	6. doors	1460		2500		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostat	1460		500		0	0	0
	9. furnaces	1460		4000		0	0	0
	10. plumbing	1460		6000		0	0	0
	11. cabinets/countertops	1460		8000		0	0	0
	12. flooring	1460		12000		0	0	0
	13. electrical	1460		2500		0	0	0
	14. air conditioning	1460		4000		0	0	0
	15. windows	1460		2500		0	0	0
	16. interior walls	1460		4000		0	0	0
	17. appliances	1465		4500		0	0	0
	TOTAL			70000		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350105	1. drainage/erosion	1450	120 DU'S	2000		0	0	0
Babcock Place	2. landscape/lawncare	1450		2000		0	0	0
Project 002	3. asphalt/concrete	1450		3000		0	0	0
2005	4. fences	1450		1000		0	0	0
	5. exterior walls (clean, seal, repair)	1460		25860		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		1500		0	0	0
	9. heating system	1460		10000		0	0	0
	10. plumbing	1460		5000		0	0	0
	11. cabinets/countertops	1460		4000		0	0	0
	12. flooring	1460		6000		0	0	0
	13. electrical	1465		2000		0	0	0
	14. air conditioning	1460		10000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		1000		0	0	0
	17. showers/grab bars	1460		4000		0	0	0
	18. elevators	1460		10000		0	0	0
	19. testing (fire pumps)	1460		2000		0	0	0
	20. appliances	1465		3000		0	0	0
	TOTALS			94860		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16PO5350105	1. drainage/erosion	1450	20 DU'S	1600		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 003	3. asphalt/concrete	1450		2000		0	0	0
2005	4. fences	1450		500		0	0	0
	5. exterior walls (paint, repair)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		57786		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			86886		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350105	1. drainage/erosion	1450	26 DU'S	1600		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 004	3. asphalt/concrete	1450		2000		0	0	0
2005	4. fences	1450		500		0	0	0
	5. exterior walls (paint, repair)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350105	1. drainage/erosion	1450	23 DU'S	1600		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 006	3. asphalt/concrete	1450		2000		0	0	0
2005	4. fences	1450		500		0	0	0
	5. exterior walls (paint, repair)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350105	1. drainage/erosion	1450	25 DU'S	1600		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 007	3. asphalt/concrete	1450		2000		0	0	0
2005	4. fences	1450		500		0	0	0
	5. exterior walls (paint, repair)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16PO5350105	1. drainage/erosion	1450	25 DU'S	1600		0	0	0
Peterson Acres	2. landscape/lawn	1450		7000		0	0	0
Project 008	3. asphalt/concrete	1450		2000		0	0	0
2005	4. fences	1450		500		0	0	0
	5. exterior walls (paint, repair)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			34600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program No: KS16P0535015 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350105							
Edgewood Homes/001	9/14/07			9/14/09			
KS16P05350105							
Babcock Place/002	9/14/07			9/14/09			
KS16P05350105							
Scattered Site/003	9/14/07			9/14/09			
KS16P05350105							
Scattered Site/004	9/14/07			9/14/09			
KS16P05350105							
Scattered Site/006	9/14/07			9/14/09			
KS16P05350105							
Scattered Site/007	9/14/07			9/14/09			
KS16P05350105							
Peterson Acres/008	9/14/07			9/14/09			
KS16P05350105							
Mgmt Improvements	9/14/07			9/14/09			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	18500		9032	9032
3	1408 Management Improvements	37000		24810	24810
4	1410 Administration	48039		4645	4645
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10500		779	779
8	1440 Site Acquisition				
9	1450 Site Improvement	46500		7372	7372
10	1460 Dwelling Structures	243860		17443	17443
11	1465.1 Dwelling Equipment—Nonexpendable	17500		3246	3246
12	1470 Nondwelling Structures	9000		0	0
13	1475 Nondwelling Equipment	49500		694	694
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	480399		68021	68021
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line XX Related to Security –Soft Costs				
25	Amount of Line XX related to Security-- Hard Costs	6000		0	0
26	Amount of line XX Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		18500		9032	9032	49
Management Improvements	Computer software	1408		4000		1695	1695	42
	Unit turnover	1408		8000		6751	6751	84
	Staff training	1408		4000		0	0	0
	Management staff	1408		6000		5000	5000	83
	Inventory clerk	1408		9000		5000	5000	55
	Security patrol	1408		6000		6364	6364	100
	TOTAL	1408		37000		24810	24810	67
Administration	Salary	1410		38000		3899	3899	10
	Fringe	1410		5000		532	532	10
	Travel/training	1410		2000		0	0	0
	Telephone	1410		1500		118	118	9
	Miscellaneous	1410		1539		96	96	6
	TOTAL	1410		48039		4645	4645	10
PE/Architect	Consulting	1430		10500		779	779	7

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	130 DU'S	2000		126	126	6
KS16P05350103	2. landscape/lawn care	1450		2000		2286	2286	100
Edgewood Homes	3. asphalt/concrete	1450		3000		231	231	8
Project 001	4. fences	1450		1000		346	346	3
2003	5. repair/painting/sealing (ext. walls)	1460		6000		1370	1370	2
	6. doors	1460		2500		283	283	11
	7. gutters	1460		500		0	0	0
	8. thermostat	1460		500		0	0	0
	9. furnaces	1460		4000		20	20	1
	10. plumbing	1460		6000		80	80	1
	11. cabinets/countertops	1460		8000		533	533	7
	12. flooring	1460		12000		0	0	0
	13. electrical	1460		2500		93	93	4
	14. air conditioning	1460		4000		75	75	2
	15. windows/blinds	1460		2500		168	168	7
	16. interior walls	1460		4000		0	0	0
	17. appliances	1465		4500		454	454	11
	18. renovate offices	1470		8000		0	0	0
	TOTAL			73000		6065	6065	8

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	120 DU'S	2000		42	42	2
KS16P05350103	2. landscape/lawncare	1450		2000		2155	2155	100
Babcock Place	3. asphalt/concrete	1450		3000		36	36	1
Project 002	4. fences	1450		1000		0	0	0
2003	5. painting/sealing (exterior walls)	1460		25860		1291	1291	5
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		1500		0	0	0
	9. heating system	1460		10000		0	0	0
	10. plumbing	1460		5000		711	711	14
	11. cabinets/countertops	1460		4000		0	0	0
	12. flooring	1460		6000		1021	1021	17
	13. electrical	1465		2000		1245	1245	62
	14. air conditioning	1460		10000		8	8	0
	15. windows/blinds	1460		1000		0	0	0
	16. interior walls (paint/repair)	1460		4000		1985	1985	50
	17. showers/grab bars	1460		1000		3660	3660	100
	18. elevators	1460		10000		503	503	5
	19. testing (fire pumps)	1460		2000		322	322	2
	20. appliances	1465		3000		301	301	10
	TOTALS			94860		13280	13280	14

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	20 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawncare	1450		2000		327	327	16
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 003	4. fences	1450		500		0	0	0
2003	5. painting/sealing/repair (ext walls)	1460		4000		196	196	5
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		29	29	6
	9. furnaces	1460		2000		15	15	1
	10. plumbing	1460		3000		99	99	3
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		360	360	12
	13. electrical	1460		1000		85	85	9
	14. air conditioning	1460		2000		31	31	2
	15. windows/blinds	1460		500		57	57	11
	16. interior walls	1460		2000		30	30	2
	17. appliances	1465		2000		454	454	23
	TOTALS			29600		1683	1683	6

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	26 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawncare	1450		2000		457	457	23
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 004	4. fences	1450		500		0	0	0
2003	5. painting/sealing/repair (ext walls)	1460		4000		273	273	7
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		28	28	6
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		45	45	2
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		1497	1497	50
	13. electrical	1460		1000		461	461	46
	14. air conditioning	1460		2000		31	31	2
	15. windows/blinds	1460		500		79	79	16
	16. interior walls	1460		2000		30	30	2
	17. appliances	1465		2000		454	454	23
	18. stone barn	1470		1000		0	0	0
	TOTALS			30600		3355	3355	11

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	23 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawncare	1450		2000		392	392	20
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 006	4. fences	1450		500		0	0	0
	5. painting/sealing/repair (ext walls)	1460		4000		235	235	6
	6. doors	1460		1000		10	10	1
	7. gutters	1460		500		6	6	1
	8. thermostats	1460		500		28	28	6
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		45	45	2
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		31	31	3
	14. air conditioning	1460		2000		31	31	2
	15. windows/blinds	1460		500		36	36	7
	16. interior walls	1460		2000		29	29	1
	17. appliances	1465		2000		454	454	22
	TOTALS			29600		1297	1297	4

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawncare	1450		2000		457	457	23
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 007	4. fences	1450		500		0	0	0
2003	5. painting/sealing/repair (ext walls)	1460		4000		274	274	7
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		28	28	6
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		46	46	2
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		9	9	1
	14. air conditioning	1460		2000		30	30	2
	15. windows/blinds	1460		500		35	35	7
	16. interior walls	1460		2000		29	29	2
	17. appliances	1465		2000		454	454	23
	TOTALS			29600		1362	1362	5

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		60	60	1
KS16P05350103	2. landscape/lawn	1450		2000		457	457	23
Peterson Acres	3. asphalt/concrete	1450		2000		0	0	0
Project 008	4. fences	1450		500		0	0	0
2003	5. painting/sealing/repair (ext walls)	1460		4000		274	274	7
	6. doors	1460		1000		10	10	1
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		46	46	2
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		172	172	9
	TOTALS			29600		1019	1019	3

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program No: KS16P05350103 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350103							
Edgewood Homes/001	9/17/05			9/17/07			
KS16P05350103							
Babcock Place/002	9/17/05			9/17/07			
KS16P05350103							
Scattered Site/003	9/17/05			9/17/07			
KS16P05350103							
Scattered Site/004	9/17/05			9/17/07			
KS16P05350103							
Scattered Site/006	9/17/05			9/17/07			
KS16P05350103							
Scattered Site/007	9/17/05			9/17/07			
KS16P05350103							
Peterson Acres/008	9/17/05			9/17/07			
KS16P05350103							
Mgmt Improvements	9/17/05			9/17/07			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20000		20000	11048
3	1408 Management Improvements	10150		10150	0
4	1410 Administration	10150		10150	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	61165		61165	59990
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	101465		101465	71038

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350203								
Operations	Salaries	1406		20000		20000	11048	55
Management Improvements	Computer/software	1408		500		500	0	0
	Unit turnover	1408		8650		8650	0	0
	Staff training	1408		500		500	0	0
	Security patrol	1408		500		500	0	0
	TOTAL	1408		10150		10150	0	0
Administration	Salary	1410		8650		8650	0	0
	Fringe	1410		1000		1000	0	0
	Misc.	1410		500		500	0	0
	TOTAL	1410		10150		10150	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P05350203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350203							
Babcock Place/002	2/13/06			2/13/08			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	32420	33806	33806	33806
3	1408 Management Improvements	49500	55875	55875	55875
4	1410 Administration	54367	60141	60141	60141
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	14000	7611	7611	7611
8	1440 Site Acquisition				
9	1450 Site Improvement	62100	62874	62874	62874
10	1460 Dwelling Structures	304981	313414	313414	313414
11	1465.1 Dwelling Equipment—Nonexpendable	23300	19406	19406	19406
12	1470 Nondwelling Structures	12100	9683	9683	9683
13	1475 Nondwelling Equipment	66000	55958	55958	55958
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	618768	618768	618768	618768
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line XX Related to Security –Soft Costs				
25	Amount of Line XX related to Security-- Hard Costs				
26	Amount of line XX Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		32420	33806	33806	33806	100
Management Improvements	Computer software	1408		5000	150	150	150	3
	Unit turnover/staff	1408		10000	36153	36153	36153	100
	Staff training	1408		5500	2250	2250	2250	41
	Management staff	1408		8000	0	0	0	0
	Inventory clerk	1408		13000	0	0	0	0
	Security patrol	1408		8000	17322	17322	17322	100
	TOTAL	1408		49500	55875	55875	55875	100
Administration	Salary	1410		37500	50753	50753	50753	100
	Fringe	1410		5867	6966	6966	6966	100
	Travel/training	1410		2000	927	927	927	46
	Telephone	1410		1500	16	16	16	1
	Miscellaneous	1410		7500	1479	1479	1479	20
				54367	60141	60141	60141	100
PE/Architect	Consulting	1430		14000	7611	7611	7611	54

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PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Equipment/	Misc. tools	1475		6000	8831	8831	8831	100
Furniture	Vehicle/mower	1475		43500	28598	28598	28598	66
	Furniture	1475		1500	7080	7080	7080	100
	Computers	1475		4000	2351	2351	2351	59
	Auto/equipment repair	1475		6000	8027	8027	8027	100
	Playground equipment	1475		5000	1071	1071	1071	20
				66000	55958	55958	55958	85

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PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	130 DU'S	1100	1153	1153	1153	100
KS16P05350102	2. landscape/lawncare	1450		4000	4047	4047	4047	100
Edgewood Homes	3. asphalt/concrete	1450		12000	36495	36495	36495	100
Project 001	4. fences	1450		2000	60	60	60	3
2002	5. exterior walls (repair, paint)	1460		10200	4361	4361	4361	43
	6. doors	1460		8000	12158	12158	12158	100
	7. gutters	1460		200	0	0	0	0
	8. thermostat	1460		100	208	208	208	100
	9. furnaces	1460		3000	4295	4295	4295	100
	10. plumbing	1460		6000	14055	14055	14055	100
	11. cabinets/countertops	1460		4000	11214	11214	11214	100
	12. flooring	1460		12000	19790	19790	19790	100
	13. electrical	1460		10500	6550	6550	6550	62
	14. air conditioning	1460		6200	75	75	75	1
	15. windows	1460		4000	2034	2034	2034	51
	16. interior walls	1460		3000	752	752	752	25
	17. dwelling equipment	1465		7700	6736	6736	6736	87
	18. renovate offices	1470		12000	9683	9683	9683	81
	TOTAL			106000	133666	133666	133666	100

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PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	120 DU'S	1000	0	0	0	0
KS16P05350102	2. landscape/lawncare	1450		4000	4544	4544	4544	100
Babcock Place	3. asphalt/concrete	1450		500	1138	1138	1138	100
Project 002	4. fences	1450		500	520	520	520	100
2002	5. exterior walls (repair, paint)	1460		27343	5961	5961	5961	22
	6. doors	1460		8000	11719	11719	11719	100
	7. gutters	1460		250	0	0	0	0
	8. thermostats	1460		100	1049	1049	1049	100
	9. heating system	1460		5000	4731	4731	4731	95
	10. plumbing	1460		8000	32682	32682	32682	100
	11. cabinets/countertops	1460		4000	10641	10641	10641	100
	12. flooring	1460		7000	30314	30314	30314	100
	13. testing (fire pumps, etc.)	1460		2000	4430	4430	4430	100
	14. electrical	1460		1500	2497	2497	2497	100
	15. air conditioning	1460		5000	12794	12794	12794	100
	16. showers/grab bars	1460		3000	245	245	245	8
	17. windows	1460		750	204	204	204	27
	18. interior walls	1460		12750	26425	26425	26425	100
	19. elevators	1460		43588	8519	8519	8519	20
	20. dwelling equipment	1465		5000	6378	6378	6378	100
	TOTALS			139281	164791	164791	164791	100

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PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	20 DU'S	1000	0	0	0	0
KS16P05350102	2. landscape/lawncare	1450		4000	1178	1178	1178	29
Scattered Sites	3. asphalt/concrete	1450		4000	1876	1876	1876	47
Project 003	4. fences	1450		1000	166	166	166	17
2002	5. exterior walls (repair, paint)	1460		6000	1130	1130	1130	19
	6. doors	1460		1000	1621	1621	1621	100
	7. gutters	1460		500	33	33	33	7
	8. thermostats	1460		100	75	75	75	75
	9. furnaces	1460		1500	3772	3772	3772	100
	10. plumbing	1460		1500	1178	1178	1178	79
	11. cabinets/countertops	1460		2000	1485	1485	1485	74
	12. flooring	1460		3000	5279	5279	5279	100
	13. electrical	1460		1000	1192	1192	1192	100
	14. air conditioning	1460		2000	208	208	208	10
	15. windows	1460		300	1256	1256	1256	100
	16. interior walls	1460		1000	1237	1237	1237	100
	17. dwelling equipment	1465		1000	1112	1112	1112	100
	TOTALS			30900	22798	22798	22798	74

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PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	26 DU'S	1000	108	108	108	11
KS16P05350102	2. landscape/lawncare	1450		4000	1812	1812	1812	45
Scattered Sites	3. asphalt/concrete	1450		4000	2338	2338	2338	58
Project 004	4. fences	1450		500	268	268	268	11
2002	5. exterior walls (repair, paint)	1460		6000	872	872	872	15
	6. doors	1460		1000	2303	2303	2303	100
	7. gutters	1460		500	0	0	0	0
	8. thermostats	1460		50	76	76	76	100
	9. furnaces	1460		1500	8640	8640	8640	100
	10. plumbing	1460		1500	1768	1768	1768	100
	11. cabinets/countertops	1460		2000	99	99	99	5
	12. flooring	1460		3000	2807	2807	2807	94
	13. electrical	1460		1000	2393	2393	2393	100
	14. air conditioning	1460		4000	930	930	930	23
	15. windows	1460		500	1389	1389	1389	100
	16. interior walls	1460		100	1221	1221	1221	100
	17. dwelling equipment	1465		1000	1279	1279	1279	100
	18. stone barn	1470		100	0	0	0	0
	TOTALS			31750	28303	28303	28303	89

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PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	23 DU'S	1000	385	385	385	39
KS16P05350106	2. landscape/lawncare	1450		4000	1589	1589	1589	40
Scattered Sites	3. asphalt/concrete	1450		4000	48	48	48	1
Project 006	4. fences	1450		500	0	0	0	0
2002	5. exterior walls (repair, paint)	1460		6000	748	748	748	12
	6. doors	1460		1000	2011	2011	2011	100
	7. gutters	1460		500	0	0	0	0
	8. thermostats	1460		50	100	100	100	100
	9. furnaces	1460		1500	1311	1311	1311	87
	10. plumbing	1460		1500	1570	1570	1570	100
	11. cabinets/countertops	1460		2000	105	105	105	5
	12. flooring	1460		3000	5649	5649	5649	100
	13. electrical	1460		1000	1191	1191	1191	100
	14. air conditioning	1460		4000	246	246	246	6
	15. windows	1460		600	1731	1731	1731	100
	16. interior walls	1460		1000	1220	1220	1220	100
	17. dwelling equipment	1465		1000	1229	1229	1229	100
	TOTALS			32650	19133	19133	19133	59

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PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1000	0	0	0	0
KS16P0530102	2. landscape/lawncare	1450		4000	1973	1973	1973	49
Scattered Sites	3. asphalt/concrete	1450		4000	72	72	72	2
Project 007	4. fences	1450		500	0	0	0	0
2002	5. exterior walls (repair, paint)	1460		6000	999	999	999	17
	6. doors	1460		1000	2269	2269	2269	100
	7. gutters	1460		500	0	0	0	0
	8. thermostats	1460		50	129	129	129	100
	9. furnaces	1460		1500	1638	1638	1638	100
	10. plumbing	1460		1500	1725	1725	1725	100
	11. cabinets/countertops	1460		2000	247	247	247	12
	12. flooring	1460		3000	635	635	635	21
	13. electrical	1460		1000	1295	1295	1295	100
	14. air conditioning	1460		4000	1295	1295	1295	32
	15. windows	1460		700	1505	1505	1505	100
	16. interior walls	1460		1000	2889	2889	2889	100
	17. dwelling equipment	1465		1000	1426	1426	1426	100
	TOTALS			32750	18097	18097	18097	58

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PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1000	0	0	0	0
KS16P0530102	2. landscape/lawn	1450		4000	2594	2594	2594	64
Peterson Acres	3. asphalt/concrete	1450		4000	510	510	510	13
Project 008	4. fences	1450		500	0	0	0	0
2002	5. exterior walls (repair, paint)	1460		2500	6200	6200	6200	100
	6. doors	1460		1000	2368	2368	2368	100
	7. gutters	1460		500	0	0	0	0
	8. thermostats	1460		50	0	0	0	0
	9. furnaces	1460		1500	157	157	157	10
	10. plumbing	1460		1500	2459	2459	2459	100
	11. cabinets/countertops	1460		2000	0	0	0	0
	12. flooring	1460		3000	0	0	0	0
	13. electrical	1460		1000	1810	1810	1810	100
	14. air conditioning	1460		4000	268	268	268	7
	15. windows	1460		600	0	0	0	0
	16. interior walls	1460		1000	977	977	977	98
	17. dwelling equipment	1465		1000	1246	1246	1246	100
	TOTALS			29150	18589	18589	18589	64

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Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program No: KS16P05350102 Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350102							
Edgewood Homes/001	6/30/04		6/30/04	6/30/06		6/30/04	
KS16P05350102							
Babcock Place/002	6/30/04		6/30/04	6/30/06		6/30/04	
KS16P05350102							
Scattered Site/003	6/30/04		6/30/04	6/30/06		6/30/04	
KS16P05350102							
Scattered Site/004	6/30/04		6/30/04	6/30/06		6/30/04	
KS16P05350102							
Scattered Site/006	6/30/04		6/30/04	6/30/06		6/30/04	
KS16P05350102							
Scattered Site/007	6/30/04		6/30/04	6/30/06		6/30/04	
KS16P05350102							
Peterson Acres/008	6/30/04		6/30/04	6/30/06		6/30/04	
KS16P05350102							
Mgmt Improvements	6/30/04		6/30/04	6/30/06		6/30/04	