

PHA Plans

Streamlined 5-Year/Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian Housing

OMB No. 2577-0226
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of William R. Minning Page 1 9/2/2005 low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2005 - 2009

Streamlined Annual Plan for Fiscal Year 2005

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: NORTH CHICAGO HOUSING **PHA Number:** IL 107

PHA Fiscal Year Beginning: (mm/yyyy) 10/2005

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: **146** Number of S8 units: Number of public housing units:
Number of S8 units: **471**

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Streamlined Five-Year PHA Plan

PHA FISCAL YEARS 2005__ - 2009__

[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Research possibility of obtaining HUD repossessed property to expand housing for low income families.
- PHA Goal: Improve the quality of assisted housing
Objectives:

- Improve public housing management: (PHAS SCORE 2004) 91
 - Improve voucher management: (SEMAP score) 70, NCHA is working with HUD To develop a Corrective Action plan to improve its performance.
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions:
 - Control operational expenses to operate within the operating subsidy.**
 - Improve Security**
 - Increase resident participation**
 - Establish Resident Orientation Program**
 - Create Resident Screening Committee to review applications**
 - Renovate or modernize public housing units:
 - Five year CFP attached includes but not limited to:**
 - Replacing carpet, appliances both developments**
 - Apartment doors (48) Thompson Manor**
 - Replace all windows with thermo- Pane windows Thompson Manor 2005**
 - Replace Bi-fold Closet doors, Thompson Manor and Kukla Towers 2005**
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: Apply for additional Housing Choice Vouchers when available
- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords **9/30/2006**
 - Increase voucher payment standards **in accordance with published FMR**
 - Implement voucher homeownership program by **10/2009**
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: **Developed and implemented Property Tax Savings Program, in accordance with HB2246 authorizing Property Tax Credits. Adopted payment standards at 110% of FMR to attract Section 8 landlords in census tracts with less than 10 poverty levels.**

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: **Provide an improved living environment**
- Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: **Continue Community Policing Program meetings**

- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other:
 - a. Install additional Security Camera within the development.**
 - b. Work local Cable Company to facilitate close circuit cameras**

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives: Recruit Section 8 participant to fill all required FSS slots
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)
 - Increase Section 8 FSS participants beyond the seven remaining slots mandated by HUD**
 - Incorporate Section 8 Homeownership program with FSS Program**
 - Offering graduates the opportunity to purchase homes.**
 - Invite graduates to apply for employment with the PHA when positions are Available.**
 - Apply for Resident Opportunities & Self Sufficiency Program- Elderly/Disabled Grant 2005**

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size require
 - Other: (list below)
 - Adopted local preference for applicants with disabilities and/or Seniors Citizens**

Other PHA Goals and Objectives: (list below)

- A. Outreach to other Community Service Organizations**

- Staff serve on Community Casework Advisory Board**
- Catholic Charities of Lake County FSS Case Management**
- SER-Jobs for Progress –**
- Host Agency for Senior Community Service Employment Program**
- Prairie State Legal Service**
- Waukegan Township Supervisor – Park Place Senior Services**
- Shields Township**
- Foss Park District Senior Services**
- B. Develop an Emergency Response Training Program**
 - Establish a Safety Committee, comprised of Staff, Residents and Commissioners by June 2006**
 - Work with local Fire Department to promote HIP Program (Health Information Packages) with up to date emergency information on all Public Housing residents**
- C. Maintain 99% lease up of public housing units**
- D. Reduce unit turn-around time to 10 days or less**
- E. Increase resident participation in Resident Advisory Board Activities**
- F. Work with Resident Council to promote training and fund raising activities and maintain their 501-C3 status**
- G. Work with newly elected City Official to fill Resident Commissioners position on the Board of Commissioners by June 2005**

Streamlined Annual PHA Plan
PHA Fiscal Year 2005__
[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

- 1. Housing Needs
- 2. Financial Resources
- 3. Policies on Eligibility, Selection and Admissions
- 4. Rent Determination Policies
- 5. Capital Improvements Needs
- 903.7 (k)(1)(i) Statement of home ownership programs
- 6. Demolition and Disposition
- 7. Homeownership
- 8. Civil Rights Certifications (included with PHA Certifications of Compliance)
- 9. Additional Information (ATTACHMENTS)**
 - A. PHA Progress on Meeting 5-Year Mission and Goals**
 - B. Criteria for Substantial Deviations and Significant Amendments**
 - C. Other Information Requested by HUD**
 - D. Resident Advisory Board Membership and Consultation Process**
 - E. Resident Membership on the PHA Governing Board**
 - F. Community Service**
 - G. Annual Audit**
 - H. Organizational Chart**
 - I. De-concentration Policy**
 - J. Pet Policy**
 - K. Voluntary Conversion**
 - L. CFP**
 - i. PHA Statement of Consistency with Consolidated Plan
 - ii. (Reserved)
- 10. Project-Based Voucher Program
- 11. Supporting Documents Available for Review
- 12. FY 2005 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report (Attachment F)
- 13. Capital Fund Program 5-Year Action Plan
- 14. Other (List below, providing name for each item)

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and

Streamlined Five-Year/Annual Plans;

Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	128		
Extremely low income <=30% AMI			
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children	0	0	
Elderly families	23	18%	
Families with Disabilities	25	19.5%	
Race/ethnicity Hispanic	5	.04%	
Race/ethnicity White	14	11%	
Race/ethnicity Black	108	84%	
Race/ethnicity Other	1	0%	
Single otherwise eligible – Near Elderly	80	62%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	128		
2 BR	0		
3 BR	0		
4 BR	0		

Housing Needs of Families on the PHA's Waiting Lists			
5 BR	0		
5+ BR	0		
Is the waiting list closed (select one)? X No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? X No <input type="checkbox"/> Yes			
Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one) X Section 8 tenant-based assistance Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	496		
Extremely low income <=30% AMI			
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children	488	98%	
Elderly families	1	.002%	
Families with Disabilities	7	.014%	
Race/ethnicity Hispanic	25	.05%	
Race/ethnicity White	26	.05%	
Race/ethnicity Black	387	.78%	
Race/ethnicity Other	58	.12%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	84		
2 BR	211		
3 BR	140		
4 BR	55		
5 BR	5		
5+ BR	1		
Is the waiting list closed (select one)? No X Yes If yes: How long has it been closed (# of months)? 24 Mos. Does the PHA expect to reopen the list in the PHA Plan year? X No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? X No <input type="checkbox"/> Yes			

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this

strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
 - Pursue housing resources other than public housing or Section 8 tenant-based assistance.
 - Other:

Need: Specific Family Types: Families at or below 30% of median

The majority of our applicants are below 30% of median income, we need to identify affordable housing to provide assistance for applicants already on our waiting list

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other:

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: **Market Section 8 Programs to owners outside poverty/minority concentration Area, using Property Tax Savings Program recently established by the Illinois General Assembly HB2246**

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005_ grants)		
a) Public Housing Operating Fund	219,462.00	Program Operations
b) Public Housing Capital Fund	175,744.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	3,499,950.00	
f) Resident Opportunity and Self-Sufficiency Grants	-0-	
g) Community Development Block Grant	-0-	
h) HOME	-0-	
Other Federal Grants (list below)	-0-	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
501-03	\$ 10,667.00	Ongoing Modernization
501-04	159,774.00	Ongoing Modernization
3. Public Housing Dwelling Rental Income	349,610.00	Operating
4. Other income (list below)	-0-	
4. Non-federal sources (list below)		
Total resources	4,415,207.00	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

At the time of application and within 60 days of admission

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

When Local police checks reveal potential Federal Offenses.

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. Site-Based Waiting Lists-Previous Year **N/A**

1. Has the PHA operated one or more site-based waiting lists in the previous year? **NO**
If yes, complete the following table; if not skip to d.

Site-Based Waiting Lists

Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year N/A

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) **Local Preferences**

Senior Citizen or Disabled Person

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) **"4"**
- Victims of domestic violence **"3"**
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction **"5"**
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Senior Citizen "1"
Disabled "2"

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

**PHA House Rules
Resident Orientation Package**

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other

Within 30 days of change in income

(6) Deconcentration and Income Mixing N/A

ONLY ELDERLY UNITS

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors):
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other : **Names of current and previous landlords**

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit? If yes, state circumstances below: **Upon written request from applicant prior to the expiration of initial 60 day period.**

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting

more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Elderly 62 or older
Disabled

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) **"4"**
- Victims of domestic violence **"3"**
- Substandard housing

- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction **"5"**
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Elderly 62 or older "1"
Disabled "2"

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other
Contract with Agency supporting special project: (Family Unification Program)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below) **Through contracting agency (DCFS)**

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments (**Ceiling /flat rents are the same**)
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below) **90% of published FMRS**

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- X Other (list below)

When there is a change in the source of income

g. Yes X No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- X Other (list/describe below)

90% of the published FMR

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
 - X 100% of FMR
 - X Above 100% but at or below 110% of FMR
 - Above 110% of FMR (if HUD approved; describe circumstances below)
- Tax Credit Areas to promote deconcentration of low rent participants**

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all

that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families in areas with less than 10% poverty rate**
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually**
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in

its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund) NONE

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
Development name:
Development (project) number:
Status of grant: (select the statement that best describes the current status)
 Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway
- c. Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- d. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
- e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

6. Demolition and Disposition NONE

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. Yes **X** No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

- (1) Yes **X** No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

PHA IS CURRENTLY RESEARCHING THE POSSIBILITY OF DEVELOPING A HOMEOWNERSHIP PROGRAM AS LISTED IN GOLS AND OBJECTIVES BY 2006

(2) Program Description

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

c. What actions will the PHA undertake to implement the program this year (list)? **The PHA is researching the possibility, based on funding and staff availability by 9/30/2006 program to be implemented in 2007 if feasible.**

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2000__ - 2004__.)

Progress in meeting the Goals and Objective in 2000-2004 5 year Plan:

The North Chicago Housing Authority has reached a number of the Goals and Objective in the 2000-2004 PHA plan, our occupancy rate has reached and maintained a 99-100 % lease up rate in Low Rent, Unit turn around has decreased from over 40 days to less than 25 per unit, Waiting list has been updated, and contain sufficient number of applicants to fill vacancies immediately; have established an effective working relationship with the local police department, with regularly scheduled meeting between residents, community policing and management staff.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-Year Plan

- a). Inability to meet its goals and objective due to lack of funding
- b). Substantial changes in community needs
- c). Lack of support from residents, city officials or HUD

B. Significant Amendment or Modification to the Annual Plan

- a). Change to rent calculation or admission policies
- b). Organization of the waiting list
- c). Additions of non-emergency work items in the Capital Funds Program (items not included in the current CFP)
- d). Any changes resulting in demolition, designation, Home-owner- Program, deregulation and or conversion activities

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

- a. Yes No: Did the PHA receive any comments on the PHA Plan from the

Resident Advisory Board/s?

If yes, provide the comments below:

RESIDENT ADVISOR BOARD COMMENTS:

Need for a Handicapped Van for tenant transportation.

Need for Grab Bars for non handicapped residents

Canopy to cover entrance and exit doors at both developments – primarily Handicapped residents concerns.

Need for Closed Circuit Cameras to monitor the halls and lobbies.

Need for Intercom/Annunciating system for emergency announcements

b. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed work items in the CFP portion of the PHA Plan in Response to their comments

List changes below:

Included handicapped van in 2006

Security program to include close circuit cameras

Grab bars will be considered if funding is available.

Other: (list below)

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board:

Elizabeth Marshall – Resident

1440 Jackson Street

Kukla Towers

Method of Selection:

Appointed by newly elected Mayor Leon Rockingham of city of North Chicago; at June 6, 2005 City Council Meeting.

Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot

X Other: (describe) **Candidates submits a letter of interest for serving on the board, their names are submitted to the Mayor as eligible candidates for appointment.**

Eligible candidates: (select one)

- Any recipient of PHA assistance
- X** Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

Date of next term expiration of a governing board member: Raymond Tucker, Chairman, October 2006

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position):

**Mayor Leon Rockingham
City of North Chicago**

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: (Lake County)

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the

Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

- a. Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:)

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
x	PHA Certifications of Compliance with the PHA Plans and Related Regulations	Standard 5 Year and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Annual Plans; streamlined 5 Year Plans
x	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
x	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
x	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
x	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
x	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
x	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
x	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
x	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
x	Schedule of flat rents offered at each public housing development. x Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
x	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. x Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
x	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
x	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
x	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
N/A	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
x	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
x	Section 8 informal review and hearing procedures. x Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
x	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
x	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
x	Public Housing Community Service Policy/Programs x Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
x	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). x Check here if included in the public housing A & O Policy.	Pet Policy
x	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
N/A	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: North Chicago Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL 107-501-05 Replacement Housing Factor Grant No:			2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-			
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	\$16,000.00			
5	1411 Audit	-0-			
6	1415 Liquidated Damages	-0-			
7	1430 Fees and Costs	\$4,000.00			
8	1440 Site Acquisition	-0-			
9	1450 Site Improvement	-0-			
10	1460 Dwelling Structures	\$149,449.00			
11	1465.1 Dwelling Equipment—Nonexpendable	-0-			
12	1470 Nondwelling Structures	-0-			
13	1475 Nondwelling Equipment	-0-			
14	1485 Demolition	-0-			
15	1490 Replacement Reserve	-0-			
16	1492 Moving to Work Demonstration	-0-			
17	1495.1 Relocation Costs	-0-			
18	1499 Development Activities	-0-			
19	1501 Collateralization or Debt Service	-0-			
20	1502 Contingency	-0-			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$169,449.00			
22	Amount of line 21 Related to LBP Activities	-0-			
23	Amount of line 21 Related to Section 504 compliance	-0-			
24	Amount of line 21 Related to Security – Soft Costs	-0-			
25	Amount of Line 21 Related to Security – Hard Costs	-0-			
26	Amount of line 21 Related to Energy Conservation	\$169,449.00			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: North Chicago Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL 107-501-05 Replacement Housing Factor Grant No:			2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: North Chicago Housing Authority		Grant Type and Number Capital Fund Program Grant No IL-107-501-05 replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Administration	1410		16,000.				
107-1 & 2	A&E	1430		4,000.				
107-1 Kukla	Closet Doors	1460		49,000.				
107-2 Thompson	Closet Doors	1460		24,000.				
107-2 Thompson	Replace Windows	1460		66,449.				
107-01 & 02	Install Bathroom Grab Bar	1460		10,000.				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: North Chicago Housing Authority		Grant Type and Number Capital Fund Program Grant No IL-107-501-05 replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
					169,449.			

13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: North Chicago Housing Authority			Grant Type and Number Capital Fund Program No: IL -501-107-05 Replacement Housing Factor No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Management Improvement	9/30/07						
Administration	9/30/07						
A&E	6/30/07						
Closet Doors - Kukla	6/30/07						
Closet Doors Thompson	6/30/07						
Windows Thompson	11/30/07						
Bathroom Grab Bars	11/30/07						

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name North Chicago Housing Authority					<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY: 2006	Work Statement for Year 3 FFY Grant: PHA FY: 2007	Work Statement for Year 4 FFY Grant: PHA FY: 2008	Work Statement for Year 5 FFY Grant: PHA FY: 2009
Kukla Towers IL06P-107-1 Thompson Manor IL06P-107-2	Annual Statement				
1408		10,000.00	10,000.00	10,000.00	10,000.00
1410		16,000.00	16,000.00	16,000.00	16,000.00
1430		10,000.00	10,000.00		
1460		145,000.00	145,000.00	155,000.00	80,000.00
1475.4					20,000.00
1475.7					55,000.00
CFP Funds Listed for 5-year planning		181,000.00	181,000.00	181,000.00	181,000.00
Replacement Housing Factor Funds					

Attachment A

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2000 - 2004)

The North Chicago Housing Authority has had a complete turn over in top administrative staff and in the process of training new employees in most positions. In addition; due to changes in funding calculations for expiring vouchers and other expenditures beyond the PHA's control; some of the goals of the previous administration were not feasible. The housing authority has been able to meet and exceed some of the performance goals previously set.

- 1. NCHA recognized as a high performer by 2002:**
Scored 89 Standard 2001 and 90 High Performer 2002 and 91 in 2004.
- 2. Homeownership Program:**
Unable to accomplish due to lack of funds and staff; we are investigating the possibility of establishing a program for implementation by 2007.
- 3. Enhance Marketability of Public Housing units:**
Resident satisfaction score 7 of possible 10, working to improve score to 10 by 2006
- 4. Improve community perception of safety in housing development:**
Meeting monthly with community policing program, reduced complaints substantially,
Installed security cameras in process of connecting to close-circuit cameras
- 5. Manage HCV in an efficient and effective manner:**
We reached 90% lease up by April 2004, improve portable accounts by 2006
- 6. Deliver quality maintenance service:**
Customer satisfaction scores has improved and most maintenance work order complete within an eight hour period.

7. **Ensure equal treatment of all applicants:**
We have not had any finding of non compliance with Equal Opportunity or Fair Housing Act.
8. **Compliance with Generally Accepted Accounting Practices:**
No financial or non-compliance findings during Independence Audit.

We solved some of the parking problems for residents and visitors by developing an additional eight (8) parking spaces across the street from the Administrative Office. The chain link fence parking lot adjacent to the Kukla Towers Development now have a security gate accessible to residents with assigned parking spaces only after office hours.

Attachment B

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

The North Chicago Housing Authority's Definition of Substantial Deviation and Significant Amendment or Modification to the 5 - year Plan is as follows:

A. Substantial Deviation from the 5 – year Plan:

- a) **Inability to meet its goals and objective due to lack of funding;**
- b) **Substantial changes in community needs**
- c) **Lack of support from residents, city officials or HUD**

B. Significant Amendment or Modification to the Annual Plan

- a) **Change to rent calculation or admission policies**
- b) **Organization of the waiting list**
- c) **Additions of non-emergency work items in the Capital Fund Program (items not included in the current CFP)**
- d) **Any changes resulting in demolition, designation, Homeowner- Program, Deregulation and or conversion activities.**

Attachment C

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

a. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

The Resident Advisory Board and all other resident in attendance at the Public Hearing were given copies of the Proposed PHA Plan which was discussed in details at the meeting. Each participant was given a Public Comment Form to make suggestions, comment on contents of the Plan and return to staff at the end of the session.

b. In what manner did the PHA address those comments? (select all that apply)

(1) Resident Advisory Board Recommendations

a. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

SEE SUGGESTIONS FOR PHA PLAN BELOW

b. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

X The PHA changed portions of the PHA Plan in response to comments
List changes below:

Revised CFP to include items discussed at Public Hearing and submitted as comments on the proposed Plan.

SUGGESTIONS FOR PHA PLAN INCLUSION

- 1. Intercom or Annunciation System for emergency notification**
- 2. Grab Bars for all bathtub and shower areas**
- 3. Canopy for all exit doors/walkways**
- 4. Purchase a handicap accessible van**

Other: (list below)

Attachment D

RESIDENT ADVISORY BOARD MEMBERS

The North Chicago Housing Authority's Advisor Board Members:

Mr. Joe Coleman
Mr. Robert Johnson
Mrs. Elizabeth Marshall
Mr. Clyde Scarbrough
Mrs. Erlynn F. Slinsky

Attachment E

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

X Yes No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board:

Mrs. Elizabeth Marshall, Resident
1440 Jackson Street
Kukla Towers

Method of Selection:

Mrs. Marshall submitted her resume and a letter of interest for serving on the Board of Commissioners to Mayor Leon Rockingham. She was appointed June 2005, shortly after his election.

COMMUNITY SERVICE

The North Chicago Housing Authority has developed a Community Service Policy in accordance with QHWRA of 1998.

The Quality Housing and Work Responsibility Act of 1998 requires that all non-exempt (see definitions) adult Public Housing residents (18 or older) contribute 8 hours per month of Community Service (volunteer work) or participate per month of economic self-sufficiency activities defined to include education, training, counseling, classes or some other activities that help an individual toward self-sufficiency and economic independence. A combination of Community Service and Self-Sufficiency Program participation totaling 8 hours per month is allowed; 24-CFR 960.601. This requirement is also a part of the residential lease signed with all public housing residents of the North Chicago Housing Authority (NCHA).

(A copy of the complete policy is on file at the Administrative Office)

ATTACHMENT (F)

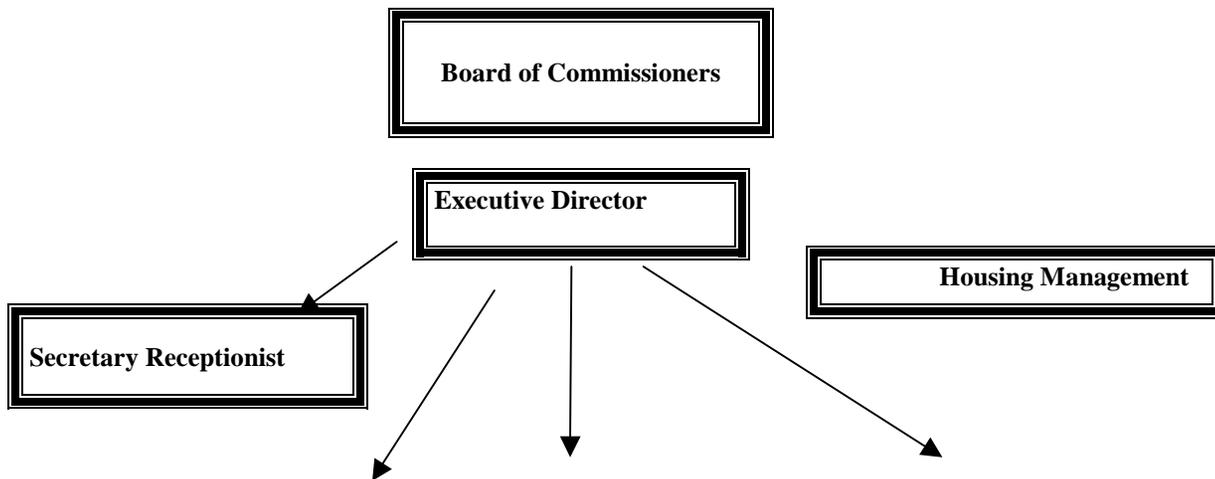
NORTH CHICAGO HOUSING AUTHORITY
ANNUAL AUDIT

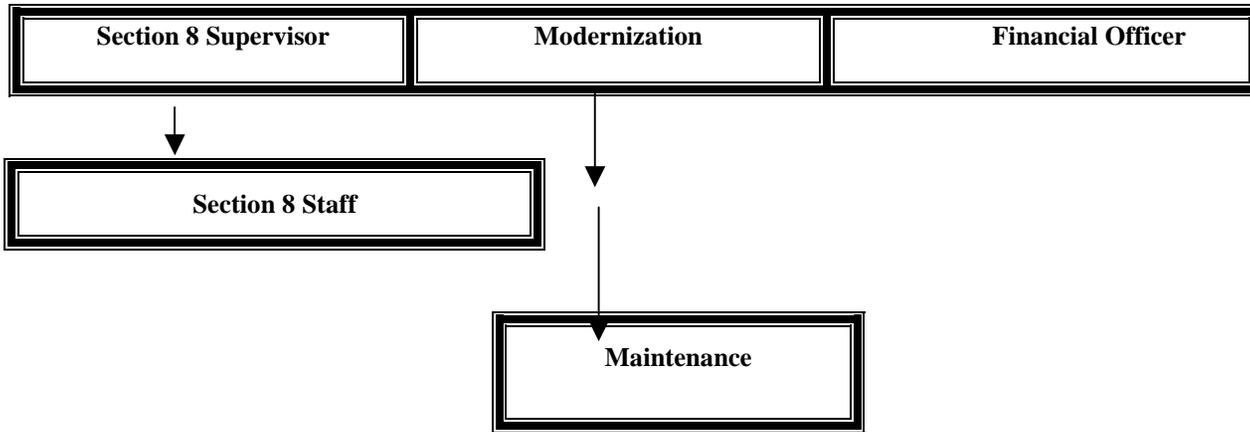
Table Library

In compliance with the instructions of the Interim rule on Preparing the Agency Plan (published February 18, 1999), in the Federal Register, our annual audit is not being submitted with this document because HUD has already received a copy of the audit. A copy of the annual audit is available at the administrative office of the NORTH CHICAGO HOUSING AUTHORITY for review during normal working hours.

ATTACHMENT (G)

The Housing Authority of the City of North Chicago, Illinois Organizational Chart





Attachment H

De-concentration Policy

Table Library

It is NORTH CHICAGO Housing Authority's policy to provide for de-concentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Dwelling units in public housing made available for occupancy in any fiscal year, not less than 40% shall be occupied by families whose income at the time of initial occupancy do not exceed 30% of the area median income.

Toward this end, we will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a uniform and non-discriminating manner. The act of skipping a family on a waiting to reach another family of a desired income targeting requirement to implement the policy, shall not be considered an adverse action by NCHA (QHWRA Section 513)

The NORTH CHICAGO Housing Authority will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments,

Prior to the beginning of each fiscal year, we will analyze the income levels of families residing in each of our developments, the income levels of census tracts in which our developments are located, and the income levels of the families in the waiting list. Based on this analysis, we will determine the level of marketing strategies and de-concentration incentives to implement.

De-concentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the de-concentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
N/A	N/A	N/A	N/A

ATTACHMENT: (I)

**NORTH CHICAGO HOUSING AUTHORITY
PET POLICY**

In compliance with Section 227 of Title II of the Housing and Urban-Rural Recovery Act of 1983, the North Chicago Housing Authority will permit residents of housing projects built exclusively for occupancy by the elderly and handicapped, to own and keep common household pets in apartments. The pet policy is not applicable to trained animals that are used to assist the handicapped as defined in 24 CFR Part 942.2. The NCHA will provide formal applications to tenants or applicants who desire to have common household pets. Pets will only be permitted upon NCHA approval of a tenant's application.

COMMON HOUSEHOLD PETS ARE DEFINED AS FOLLOWS:

1. Bird- Including canary, parakeet, finch, and other species that are normally kept caged; birds of prey are not permitted.
2. Fish- In tanks or aquariums, not to exceed 20 gallons in capacity; poisonous or dangerous fish is not permitted.
3. Dog - Not to exceed 20lbs weight at maturity.
4. Cat - Species commonly used for household pets (felis catus); may not weight more than 15lbs. at maturity.

RULES OF OWNERS OF PETS

Tenants permitted pets are those who reside in buildings designed for the elderly or handicapped.

The North Chicago Housing Authority may designate specific buildings or floors in each building as areas in which dogs or cats are not permitted for health reasons. A listing of eligible pet areas will be kept at each building. Areas may be adjusted to accommodate for tenancy or meet the changing needs of existing tenants.

The North Chicago Housing Authority may direct and approve such initial moves as may be necessary to establish pet and no pet areas or to meet the changing needs of existing tenants.

Should a resident living a designated non-pet area desire to have a dog or cat he/she may apply for a transfer to a building or a section of a building where pets are permitted. The North Chicago Housing Authority will consider requests for transfer in the same order they are received.

All pets must be registered with the North Chicago Housing Authority. Tenants must receive a written permit to keep any animal on or about the premises. This privilege may be revoked at any time subject to the Housing Authority grievance procedure if the animal becomes destructive or a nuisance to others, or if the tenant/owner fails to comply with the following:

1. A maximum number of (1) four-legged common household pet are allowed per dwelling. Tenant may keep a bird or aquarium in addition.
2. Dogs are to be licensed yearly with the City of North Chicago, and tenants must show proof of yearly distemper, rabies boosters and any other required vaccinations. Cats are to be vaccinated yearly for distemper.
3. Dogs and cats over the age of six months shall be sprayed or neutered as appropriate for the sex unless a letter is received from a licensed veterinarian giving medical reason why such is detrimental to the pet health.
4. No pet may be kept in violation of humane or health laws of the City, County or State.

5. Tenant must identify an alternate custodian for their pet(s) in the event of absence from the unit including employed tenants, or tenant illness, which would prevent the tenant from properly caring for the pet.
6. Cancellation of the pet permit will result if the pet becomes a documented nuisance or health threat. The resident will be given two written notices to enable him/her to correct the situation. The third notice will require removal of the pet or eviction of the resident. In emergency situations, cancellation of this Amendment may result without issuance of the warning notices.
7. If pets are left unattended for twenty-four (24) hours or more, the Housing Authority may enter to remove the pet and transfer it to the proper authorities subject to the provisions of Chapter 8, paragraphs 703 and 704 of the Humane Care for Animals Act of Illinois. The Housing Authority accepts no responsibility for the pet under such circumstances.
8. Tenant shall not permit any disturbance by their pet which would interfere with the quiet enjoyment of other tenants; whether by loud barking, howling, biting, scratching or other such activities.
9. Tenants shall not alter their unit, patio or unit area to create an enclosure for the animal.
10. Tenant is responsible for all damages caused by their pet including the cost of fumigation necessitated as a result of their pet.
11. Dogs and cats shall remain inside a tenant's unit unless they are on a leash and directly controlled by an adult. Pets are not permitted in public areas of the building except while directly entering or exiting the building. Birds must be housed in a cage. Dogs and cats must be identifiable by an identification collar.
12. Cats are to use litter boxes kept in tenant's premises. Tenant is not allowed to let waste accumulate.
13. Only one pet (dog or cat) will be permitted on an elevator at any time.
14. The owner of a dog or cat must properly remove and dispose of all waste caused by animals in building interiors and on grass and paved areas of the project (this includes washing and disinfecting affected areas in building interiors following "accident"). If no area is designated as a pet exercise or waste deposit area, the pet owner must remove the pet from the premises for such purposes. Manager will notify pet owner of building plan for disposal of animal waste.

15. Tenants shall take adequate precautions to eliminate any pet odors within or around unit and maintain unit in a sanitary condition at all times.
16. Tenants are prohibited from feeding stray animals. The feeding of stray animals shall constitute having a pet without permission of the Housing Authority.
17. Tenant shall pay an additional security deposit for each pet as follows: a dog, \$200.00; a cat \$200.00; fish or bird, none. The deposit shall be paid in advance or on the acceptance of said pet by the tenant. Deposit may be paid in three (3) payments. First payment must be made at the time the pet is allowed on premises. This deposit is refundable if no damage is done, as verified by the Housing Authority, after tenant disposes of the pet/pets, or moves. The tenant is responsible for damage in excess of the combined total security deposits. The security deposit may be paid in up to three approximately equal payments under auto-billing procedures. The pet deposit shall not earn interest payable to the tenant and shall not be segregated.
18. NO VISITING PETS ALLOWED.

I have reviewed and understand the above regulations and agree to conform to the same and understand that violation of the rules may result in a requirement to permanently remove the pet from the unit within 14 days or termination of the tenancy of the pet owner. I understand that in emergency situations, the tenant may be required to permanently remove the pet with shorter notice.

 Tenant

 Date

 Date

 Housing Authority Staff Member

NORTH CHICAGO HOUSING AUTHORITY
PET POLICY
ADDENDUM TO LEASE

THIS AGREEMENT entered into this _____ day of _____, 19___, by and between the NORTH CHICAGO HOUSING AUTHORITY, Owner, and _____, Tenant, in consideration of their mutual promises agree as follows:

1. Tenant desires and has received permission from the Owner to keep the pet named _____ and described as: _____.
2. This Agreement is an Addendum to and part of the Lease between Owner and Tenant executed on _____. In the event of default by Tenant of any of the terms of this Agreement, Tenant agrees, upon proper written notice of default from Owner, to cure the default, remove the Pet or vacate the Premises.
3. As a special deposit, Tenant agrees to pay Owner the sum of TWO HUNDRED DOLLARS (\$200.00) which shall be paid initial payment of _____ and _____ monthly payments of _____

_____. The Pet Deposit under this Pet Agreement is not a limit of Tenant's liability for property damages, cleaning, deodorization, defleaing, replacements, and/or personal injuries as herein further specified.

The Tenant's liability applies to carpets, doors, walls, drapes, windows, screens, furniture, appliances and any other part of the dwelling unit, landscaping, or other improvements to Owner's property. Tenant shall be strictly liable for the entire amount of any injury to the person or property of others, caused by such pet.

4. Tenant Agrees to comply with:
 - a. The Health & Safety Code; and
 - b. All other applicable governmental laws and regulations such as, but not limited to, licensing, inoculations, etc.

Attachment (J)

Component 10 (B) Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments? **None (NCHA only have two elderly/disabled developments)**

- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? **All**
- c. How many Assessments were conducted for the PHA's covered developments? **None (All elderly/disabled developments)**
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: **N/A**

Development Name	Number of Units

- d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: **NCHA is exempt from conversion, due to all units being elderly/handicap units.**

ATTACHMENT (K)

Table Library

Annual Statement/Performance and Evaluation Report (ATTACHMENT L)
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of North Chicago	Grant Type and Number Capital Fund Program: IL 107-501-02 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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Original Annual Statement Performance and Evaluation Report for Period Ending 6/30/05 Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations(may not exceed 10% of line 16)				
3	1408 Management Improvements	7,550.00	8,421.00	8,421.00	8,421.00
4	1410 Administration	18,043.00	18,043.00	18,043.00	18,043.00
5	1411 Audit	2,450.00	-0-	-0-	-0-
6	1415 liquidated Damages				
7	1430 Fees and Costs	7,000.00	8,300.00	8,300.00	8,300.00
8	1440 Site Acquisition				
9	1450 Site Improvement	-0-	19,095.00	19,095.00	19,095.00
10	1460 Dwelling Structures	145,390.00	126,574.00	126,574.00	113,168.00
11	1465.1 Dwelling Equipment—Non expendable				
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	180,433.00	180,433.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				

Annual Statement/Performance and Evaluation Report (ATTACHMENT L) Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of North Chicago		Grant Type and Number Capital Fund Program: IL 107-501-02 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 1999	
Original Annual Statement Performance and Evaluation Report for Period Ending 6/30/05			<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report (ATTACHMENT L)
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of North Chicago		Grant Type and Number Capital Fund Program #: IL-107-501-02 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA	OPERATIONS	1406						
PHA	MANAGEMENT IMPROVEMENT	1408	See 1408 below *	7,550.00	8,421.00			Completed
PHA	ADMINISTRATION	1410		18,043.00	18,043.00	18,043.00	18,043.00	Completed
PHA	AUDIT	1411		2,450.00	0	0	0	removed
HA-WIDE	ARCHITECT/ENGINEER	1430		7,000.00	8,300.00	8,300.00	8,300.00	Completed
IL 107-1	REPLACE ZONE VALVES	1460		5,390.00	2,920.00	2,920.00	2,920.00	Completed
IL 107-1	REPLACE APT. DOORS (98)	1460		75,000.00	58,010.00	58,010.00	58,010.00	Completed
IL 107-1	PARKING LOT KUKLA	1450		-0-	9,895.00	9,895.00	9,895.00	Completed
IL 107-2	Parking lot Thompson Manor	1450		-0-	9,200.00	9,200.00	9,200.00	Completed
IL107-2	Heating System	1460		52,238.00	52,238.00	52,238.00	52,238.00	Completed
IL107-2	Replace hot water heater	1460		12,762.00	6,141.00			In progress
IL107-1	Install garbage wash system	1460			7,265.00			In progress
PHA WIDE	(Lawn and garden equipment	1408	*	-0-		2,760.00	2,760.00	Completed
	copier explanation line 2)	1408	*	-0-		5,661.00	5,661.00	Completed
				180,433.00	180,433			

Annual Statement/Performance and Evaluation Report (ATTACHMENT L)
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of North Chicago		Grant Type and Number Capital Fund Program IL107-501-02 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant:
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	12/31/03			06/63/04			
PHA WIDE	12/31/03			06/30/04			
PHA WIDE	12/31/03			06/30/04			
PHA WIDE	03/31/04			12/31/04			
IL-107-1	03/31/04			12/31/04	12/31/2005		
IL 107-1	03/31/04			12/31/04	12/31/2005		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report (ATTACHMENT L)
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: NORTH CHICAGO HOUSING AUTHORITY	Grant Type and Number Capital Fund Program: IL 107-502-03 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 XPerformance and Evaluation Report for Period Ending 6/30/05 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations(may not exceed 10% of line 16)				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$30,249.00		10,839.55	10,839.55
11	1465.1 Dwelling Equipment—Non expendable				
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$30,249.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name: NORTH CHICAGO HOUSING AUTHORITY	Grant Type and Number Capital Fund Program: IL06P-107-501-03 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Performance and Evaluation Report for Period Ending 6/30/05

 Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations(may not exceed 10% of line 16)	15,178.00			
3	1408 Management Improvements	-0-			
4	1410 Administration	18,000.00			
5	1411 Audit	-0-			
6	1415 liquidated Damages	-0-			
7	1430 Fees and Costs	10,000.00			
8	1440 Site Acquisition	-0-			
9	1450 Site Improvement	-0-			
10	1460 Dwelling Structures	108,600.00			
11	1465.1 Dwelling Equipment—Non expendable	-0-			
12	1470 Non dwelling Structures	-0-			
13	1475 Non dwelling Equipment	-0-			
14	1485 Demolition	-0-			
15	1490 Replacement Reserve	-0-			
16	1492 Moving to Work Demonstration	-0-			
17	1495.1 Relocation Costs	-0-			
18	1498 Mod Used for Development	-0-			
19	1502 Contingency	-0-			
20	Amount of Annual Grant: (sum of lines 2-19)	151,778.00			
21	Amount of line 20 Related to LBP Activities	-0-			
22	Amount of line 20 Related to Section 504 Compliance	-0-			
23	Amount of line 20 Related to Security	-0-			
24	Amount of line 20 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report(ATTACHMENT L)
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: North Chicago Housing Authority		Grant Type and Number Capital Fund Program #: IL06P-107-501-03 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS	1406		15,178.00	15,178.00	See 1406	below	
PHA WIDE	ADMINISTRATION	1410		18,000.00	18,000.00	18,00.00	16,000.00	In progress
PHA WIDE	ARCHITECT / ENGINEER	1430		10,000.00	10,000.00	10,000.00	7,000.00	
II 107-2	REPLACE DROP CEILING	1460		25,000.00	35,078.00	35,078.00	35,078.00	complete
IL 107-2	SEWER LINE/ GARBAGE CHUTE/ COMMUNITY ROOM FLOOR	1460		26,822.00	38,354.00	38,354.00	38,354.00	complete
IL 107-2	REPLACE STOVES	1460		5,000.00	4,978.00	4,978.00	4,978.00	complete
IL 107-2	REPLACE REFRIGERATORS	1460		5,000.00	4,904.00	4,904.00	4,904.00	complete
IL 107-1	REPLACE WALL HEATING UNITS	1460		16,778.00	-0-			
IL 107-2	INSTALL NEW LIGHTING SYSTEMS	1460		30,000.00	-0-			
IL107-2	Repair panic lights and bells	1460		-0-	8,298.00			
IL 107-1	Parking Lot Lights (new lot)	1460		-0-	7,560.00	7,560.00		
IL107-1 and 2	Balcony handrails	1460			735.00	735.00	735.00	complete
II 107-2	Trash Compactor	1460		-0-	8,378.00	8,378.00		
IL107-01 & 02	Emergency elevator repair 01 &02	1406			10,929.00	10,929.00	10,929.00	complete
PHA WIDE	Bar Code Software/ Inventory	1406			2,160.00	2,160.00		In progress
PHA WIDE	Computer / Maintenance Dept.	1406			2,089.00	2,089.00		complete
PHA WIDE	Relocation cost / Sewer Project	1460			202.00	202.00	202.00	complete
IL 107 -1 & 2	Replacement parts (stoves)	1460			113.00	113.00	113.00	complete

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report (ATTACHMENT L)
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name North Chicago Housing Authority		Grant Type and Number Capital Fund Program #: IL06P-107-501-03 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA WIDE	09/30/06			09/30/07				
PHA WIDE	09/30/04			09/30/07				
PHA WIDE	09/30/06			09/30/07				
IL 107-2	12/31/05			09/30/07				
IL-107-2	03/31/05			09/30/07				
IL-107-2	12/31/04			09/30/05				
IL-107-2	12/31/04			09/30/05				
IL 107-1	9/30/04			09/30/05				
IL 107-2	06/30/04			09/30/06				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary		
PHA Name: NORTH CHICAGO HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL107-501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-			
2	1406 Operations	-0-			
3	1408 Management Improvements	10,000.00			
4	1410 Administration	16,000.00			
5	1411 Audit	-0-			
6	1415 Liquidated Damages	-0-			
7	1430 Fees and Costs	4,000.00			
8	1440 Site Acquisition	-0-			
9	1450 Site Improvement	-0-			
10	1460 Dwelling Structures	145,774.00			
11	1465.1 Dwelling Equipment—Nonexpendable	-0-			
12	1470 Nondwelling Structures	-0-			
13	1475 Nondwelling Equipment	-0-			
14	1485 Demolition	-0-			
15	1490 Replacement Reserve	-0-			
16	1492 Moving to Work Demonstration	-0-			
17	1495.1 Relocation Costs	-0-			
18	1499 Development Activities	-0-			
19	1501 Collateralization or Debt Service	-0-			
20	1502 Contingency	-0-			
21	Amount of Annual Grant: (sum of lines 2 – 20)	175,774.00			
22	Amount of line 21 Related to LBP Activities	-0-			
23	Amount of line 21 Related to Section 504 compliance	-0-			
24	Amount of line 21 Related to Security – Soft Costs	-0-			
25	Amount of Line 21 Related to Security – Hard Costs	-0-			
26	Amount of line 21 Related to Energy Conservatio	57,500.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name: NORTH CHICAGO HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL 107-501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA -WIDE	Mgmt. Improvement	1408		10,000.00				
107-2	Administration	1410		16,000.00		16,000.00	8,000.00	
107-2	A&E	1430		4,000.00				
107-2	Fire Panel	1460		28,000.00				
107-1	Outdoor Lightening	1460		7,000.00				
107-2	Replace hall carpeting	1460		11,000.00				
107-1	Comm. room flooring	1460		7,500.00				
107-2	Comm. room flooring	1460		7,500.00				
107-1	Hallway ceiling/lights	1460		52,274.00				
107-2	Replace Gutters	1460		7,500.00				
107-1	Fence/Auto gate	1460		25,000.00				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name: NORTH CHICAGO HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: IL107-501-04 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Mgmt. Improvement	9/30/07						
Administration	9/30/07						
A & E	6/30/07						
Outdoor Lighting	6/30/07						
Fire Panel	9/30/07						
Hallway carpeting	7/30/07						
flooring	9/30/05						
flooring	9/30/05						
gutters	9/30/06						
Fence/auto gate	9/30/07						
Ceiling/lighting	9/30/07						

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: North Chicago Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL 107-501-05 Replacement Housing Factor Grant No:			2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-			
2	1406 Operations				
3	1408 Management Improvements	\$10,000.00			
4	1410 Administration	\$16,000.00			
5	1411 Audit	-0-			
6	1415 Liquidated Damages	-0-			
7	1430 Fees and Costs	\$4,000.00			
8	1440 Site Acquisition	-0-			
9	1450 Site Improvement	-0-			
10	1460 Dwelling Structures	\$145,500.00			
11	1465.1 Dwelling Equipment—Nonexpendable	-0-			
12	1470 Nondwelling Structures	-0-			
13	1475 Nondwelling Equipment	-0-			
14	1485 Demolition	-0-			
15	1490 Replacement Reserve	-0-			
16	1492 Moving to Work Demonstration	-0-			
17	1495.1 Relocation Costs	-0-			
18	1499 Development Activities	-0-			
19	1501 Collateralization or Debt Service	-0-			
20	1502 Contingency	-0-			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$175,500.00			
22	Amount of line 21 Related to LBP Activities	-0-			
23	Amount of line 21 Related to Section 504 compliance	-0-			
24	Amount of line 21 Related to Security – Soft Costs	-0-			
25	Amount of Line 21 Related to Security – Hard Costs	-0-			
26	Amount of line 21 Related to Energy Conservation Measures	\$72,500.00			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report