

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2005

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Peoria Housing Authority

PHA Number: IL003

PHA Fiscal Year Beginning: (mm/yyyy) 01/2005

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The Peoria Housing Authority is committed to providing affordable housing opportunities for all of the citizens living in an area generally known as "Central Illinois". In addition, through the development of strong partnerships with current residents and appropriate community agencies, the Peoria Housing Authority seeks to develop new programs (housing, social and educational) to enhance the quality of life for residents, thereby offering numerous opportunities for self-sufficiency.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers: 500 vouchers if available
 - Reduce public housing vacancies: Plan to demolish units 285
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments 239
 - Other (list below) Achieve occupancy rate of 90%
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score 90%)

- Improve voucher management: (SEMAP score) 96%
- Increase customer satisfaction: Based on REAC Survey
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
Evaluate internal processes, review policies and procedures for operational deficiencies.
- Renovate or modernize public housing units: 1440
- Demolish or dispose of obsolete public housing: 285
- Provide replacement public housing: 93
- Provide replacement vouchers: 214
- Other: (list below)

Mixed-financed affordable housing – 136 units

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling: Briefings
- Conduct outreach efforts to potential voucher landlords

Approved July 26, 2004

- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:

RiverWest HOPE VI, Scattered Sites any new development

- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)
10% increase per year in the number of qualified persons with individual growth plans (ROSS Grant & Resident Employment Assistance Program (REAP

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:

- Designate developments or buildings for particular resident groups (elderly, persons with disabilities) Sterling Towers and Harrison Homes
- Other: (list below)

Establish a public relations campaign to improve public perception.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: ROSS Grant and Family Self-Sufficiency Programs
- Provide or attract supportive services to improve assistance recipients' employability: FSS Program Coordinating Committee, FSS & ROSS
- Provide or attract supportive services to increase independence for the elderly or families with disabilities. Applied for ROSS Grant Elderly August 2004
- Other: (list below)

Voucher Homeownership Program, Housing Incentive Program and collaborate with Faith-Based community (mentoring).

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

- Be compliant with project-based accounting provisions by October 1, 2007.
- Develop an Asset Management Plan and be compliant with Asset Management Provisions by October 1, 2009.
- Implement Housing Incentive Program – This program creates incentives for residents to live in better housing (Scattered Sites and new housing) and incentives for self-sufficiency.
- Complete the off-site HOPE VI development project.
- The Peoria Housing Authority is committed to providing quality affordable housing to residents of Peoria and plans to develop units at Harrison Homes, Taft Homes and scattered site property located in the west side of Peoria where the housing authority already has a mixture of single family homes, duplexes and multifamily homes.
- PHA will explore the possibility of developing Taft Homes as a mixed-income/mixed use development utilizing a public/private partnership as a funding source.
- The Peoria Housing Authority plans to participate in the Capital Fund Program Revenue Bond Pool program. This program provides a method of borrowing against future HUD supplied grants and provide us with up-front dollars to complete large projects. PHA is eligible to pledge up to one-third of its annual capital funding to the program. This type of financing is needed because it provides a mechanism to develop public housing units in a shorter timetable. In addition, leveraging Capital Fund grants allows us to accelerate the modernization process and also frees the HA from the constraints of year-to-year funding. PHA has completed an interest letter and is currently in the process of gathering data to identify a specific project. The PHA would also work to combine this program with tax credits or other resources that may be available.
- The HA has been receiving replacement housing funds for the past five years. A replacement housing plan was approved by HUD on June 9, 2003. The plan calls for the building of 239 new affordable housing rental units. The developments would be a mixture of 103 public housing units and 136 mixed finance units throughout the Peoria community and built in

four phases. Replacement housing funds will be used in connection with tax credits, Home, AHP, some remaining HOPE VI funds and Capital fund dollars.

- The PHA plans to explore other options if the 31 homeownership houses are not sold at RiverWest (HOPE VI). Options may include converting the houses to lease-to-purchase or ACC units.
- PHA plans to reuse the approved Replacement Housing fund plan as a result of the reduced funding from HUD and possible funds needed for restructuring of debt on the 31 homeownership houses.
- The PHA plans to designate project based Section 8 vouchers for the off-site development project known as RiverWest South. The PHA applied for tax credits through the Illinois Housing Development in December 2004 to construct twenty-six units of off-site housing at RiverWest South, which would complete the off-site component of the HOPE VI RiverWest project. The application included six (6) Section 8 project based units. The PHA plans to operate a site-based waiting list for this project contingent upon HUD's approval.
- The PHA plans to partner with the Peoria Opportunities Foundation (POF), a non-profit entity, and the South Side Office of Concern on a 66-unit Single Room Occupancy (SRO) project for homeless persons. The Single Room Occupancy (SRO) program will be administered by the Peoria Opportunities Foundation, contingent upon receipt of tax credits and the U. S. Department of Housing and Urban Development's approval. Peoria Opportunities Foundation will apply for the tax credits through the Illinois Housing Development Authority for a Single Room Occupancy Program and the application will include an estimated nineteen (19) Section 8 SRO vouchers. The program will provide much needed supportive services for the homeless population and is consistent with the PHA's goal to provide decent, safe, and sanitary housing.

Annual PHA Plan
PHA Fiscal Year 2000

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The PHA plans to:

- diversify beyond the traditional core areas, including more privatized housing management, development and 24-hour work order dispatch to provide sources of income growth for the efficient delivery of housing services;
- be a more active developer/collaborator in the planning and construction of affordable housing;
- partner with the Peoria Opportunities Foundation (POF), a non-profit entity, and the South Side Office of Concern on a 66-unit Single Room Occupancy (SRO) project for homeless persons; and
- partner with Peoria Opportunities Foundation (POF) to develop public housing.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2000 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2000 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

- Replacement Housing Plan (page 73 of this Annual Plan)
- IL003a05 – Peoria Housing Authority Organizational Chart
- IL003b05 – Capital Fund Program IL06R00350100
- IL003c05 – Capital Fund Program IL06R00350101
- IL003d05 – Capital Fund Program IL06R00350102
- IL003e05 – Capital Fund Program IL06P00350103
- IL003f05 – Capital Fund Program IL06R00350103
- IL003g05 – Capital Fund Program IL06P00350203
- IL003h05 – Certifications (copies)
- IL003i05 – Resident Advisory Board Minutes for August 25 & September 1, 2004
- IL003j05 – Capital Fund Program IL006P00350102
- IL003k05 – Section 8 Project Based Vouchers Amendment

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF	Annual Plan: Community

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	agency	Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Based on County of Peoria, Illinois

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	9,844	5	4	5	5	4	5
Income >30% but <=50% of AMI	7,395	4	4	5	4	5	3
Income >50% but <80% of AMI	9,809	4	3	3	4	3	3
Elderly	7,255	2	2	2	2	2	2
Families with Disabilities	29,066	4	5	4	5	1	2
Race/Ethnicity	(w) 145,602	3	3	4	3	3	3
Race/Ethnicity	(b)	5	5	3	4	5	5

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- - ability	Supply	Quality	Access- - ibility	Size	Loca- - tion
	29,532						
Race/Ethnicity (other)	6,595	3	4	4	4	3	5
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input checked="" type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: RiverWest		
	# of families	% of total families	Annual Turnover
Waiting list total	38		
Extremely low income <=30% AMI	31	82%	
Very low income (>30% but <=50% AMI)	7	18%	
Low income (>50% but <80% AMI)	0	0	
Families with children	32	84%	

Housing Needs of Families on the Waiting List			
Elderly families	0	0	
Families with Disabilities	6	16%	
Race/ethnicity	White (non-hispanic)	6	16%
Race/ethnicity	Black (non-hispanic)	28	74%
Race/ethnicity	Hispanic	1	3%
Race/ethnicity	Am. Indian/Alaskan Native	1	3%
Characteristics by Bedroom Size (Public Housing Only)			
1BR	5	13.16	
2 BR	22	57.89	
3 BR	11	28.95	
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 24 months August 1, 2002			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing as of July 29, 2004			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1,086		
Extremely low income <=30% AMI	1,042	96	
Very low income (>30% but <=50% AMI)	38	3	
Low income (>50% but <80% AMI)	0	< 1	
Families with children	557	51	
Elderly families	5	<1	
Families with	Applicants w/ 127	12	

Housing Needs of Families on the Waiting List			
Disabilities			
Race/ethnicity	White	146	13.44
Race/ethnicity	Black	935	86.09
Race/ethnicity	Other	5	.47
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR		457	42.08
2 BR		332	30.57
3 BR		175	16.11
4 BR		89	8.20
5 BR		33	3.04
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing as of July 29, 2004			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: Scattered Sites			
	# of families	% of total families	Annual Turnover
Waiting list total	64		
Extremely low income <=30% AMI	59	92	
Very low income (>30% but <=50% AMI)	5	8	
Low income (>50% but <80% AMI)	0	0	
Families with children	60	94	
Elderly families	0	0	
Families with	10	16	

Housing Needs of Families on the Waiting List			
Disabilities			
Race/ethnicity	White	4	6.25
Race/ethnicity	Black	60	93.75
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR		24	37.50
3 BR		27	42.19
4 BR		12	18.75
5 BR		1	1.56
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2,053		
Extremely low income <=30% AMI	1,971	96	
Very low income (>30% but <=50% AMI)	82	4	
Low income (>50% but <80% AMI)	9	0	
Families with children	1,314	64	
Elderly families	82	4	
Families with Disabilities	349	17	
Race/ethnicity	White – 349	17	

Housing Needs of Families on the Waiting List			
Race/ethnicity	Black – 1,663	81	
Race/ethnicity	Other – 41	2	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 17			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development Riverwest (HOPE VI) Off-site
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction 100% of the FMR
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required Briefings

- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration **Landlord Outreach, newsletter and conference**
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program **Section 8 Administrative Plan**
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies **Executive Director**
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available **Applied for 214 Vouchers April 2004**
- Leverage affordable housing resources in the community through the creation of mixed - finance housing **HOPE VI Project**
- Pursue housing resources other than public housing or Section 8 tenant-based assistance. **Capital Fund Bond Pool Program**
- Other: (list below)

Applied for Tax Credits to finance projects.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Monitor requirements— 75% of new admissions must be comprised of families whose incomes do not exceed 30% of the AMI.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
Work with Center for Independent Living
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units Briefings
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		
a) Public Housing Operating Fund	\$3,700,000	
b) Public Housing Capital Fund	\$3,100,000	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$8,700,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
Replacement Housing	\$625,000	Building Houses
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Capital Fund Program 501 – 2003	\$900,000	Capital Improvement
Capital Fund Program 502 – 2003	\$649,000	Capital Improvement
Capital Fund Program 501 – 2004	\$3,000,000	Capital Improvement
Capital Fund Program 505R – 2002, 2003, & 2004	\$2,000,000	Building Houses
3. Public Housing Dwelling Rental Income	\$1,300,000	Operations
4. Other income (list below)		
Interest Income	\$70,000	Operations
Other Income	\$130,000	Operations
4. Non-federal sources (list below)		
Total resources	\$24,174,000	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. PublicHousing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time) 90 days
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists RiverWest, RiverWest South and Scattered Site
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office Elderly Only

Other (list below)

RiverWest (HOPE VI) Management Office

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 3

RiverWest, Scattered Sites and RiverWest South

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists 2 Lists – Scattered Sites and RiverWest South

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 3 Lists

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below) - Peoria Housing Authority Website

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability 2
 Veterans and veterans' families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs 2
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 The PHA's Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list)

Orientation Video – to be implemented in 2005

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
 Any time family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

Eviction history and damage to rental unit

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office – When waiting list is open.
- Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: If documentation is submitted which justifies that the client has actively searched for a unit and has been unsuccessful or if it is a reasonable accommodation.

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Disabled

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability 1
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs 1
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Disabled

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)
Newspaper announcements

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Section 15.4 Admissions and Continued Occupancy Policy

15.4 MINIMUM RENT

The PHA has set the minimum rent at \$25.00. However, if the family requests a hardship exemption, the PHA will immediately suspend the minimum rent for the family until the PHA can determine whether the hardship exists and whether the hardship is of a temporary or long-term nature.

- A. A hardship exists in the following circumstances:
1. When the family has lost eligibility for or is awaiting an eligibility determination for a Federal, State, or local assistance program.
 2. When the family would be evicted as the result of the imposition of the minimum rent requirement.
 2. When the income of the family has decreased because of changed circumstances, including loss of employment.
 3. When the family has increased in expenses because of changed circumstances, for medical costs, childcare, transportation, education, or similar items.
 4. When a death has occurred in the family.
- B. No hardship. If the PHA determines there is no qualifying hardship, the minimum rent will be reinstated, including requiring back payment of minimum rent for the time of suspension.
- C. Temporary hardship. If the PHA reasonably determines that there is a qualifying hardship but that it is of a temporary nature, the minimum rent will not be imposed for a period of 90 days from the date of the family's request. At the end of the 90-day period, the minimum rent will be imposed retroactively to the time of suspension. The PHA will offer a repayment agreement in accordance with the Section 19 of this policy for any rent not paid during the period of suspension. During the suspension period the

PHA will not evict the family for non-payment of the amount of resident rent owed for the suspension period.

D. Long-term hardship. If the PHA determines there is a long-term hardship, the family will be exempt from the minimum rent requirement until the hardship no longer exists.

E. Appeals. The family may use the grievance procedure to appeal the PHA's determination regarding the hardship. No escrow deposit will be required in order to access the grievance procedure.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

At the time if Annual Re-examination

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

Rent Comparability Study

Survey of Local Housing market to identify private providers.

Flat Rents

Scope of Services

Survey of local housing market to identify private providers of rental housing and to collect data regarding private market rental housing including:

- Rental Amounts
- Deposit amounts
- Owner-paid utilities
- Services offered
- Amenities offered
- Curb appeal
- Occupancy rate
- Other information to assess comparability as needed.

Survey of the existing conventional housing developments including

- Deposit requirements
- Authority and tenant paid utilities
- Condition of units and development grounds
- Services offered
- Amenities offered
- Curb appeal
- Occupancy rates
- Other information to assess comparability as needed

Review of current data regarding residents and units:

- Average rents by development
- Number of residents on Flat Rent if applicable
- Unit DOFA dates
- Recently completed modernization.

Compilation of market data, development data, and Authority data resulting in the calculation of initial Flat Rents. All properties are scored based on a ten factor rating system. The factors included in the rating system are as follows:

1. Age of Unit (14-30 Points)
2. Accessibility to Stores, Schools, Medical Offices and Transportation (0-12 Points)
3. Size of Unit (8-15 Points)
4. Quality of Site (0-15 Points)
5. Number of Bathrooms (5-10 Points)
6. Type of Heating/Cooling System (0-15 Points)

7. Appliances Provide (0-13 Points)
8. Laundry Facilities (0-15 Points)
9. Type of Flooring (5-10 Points)
10. Other Amenities including Playground, Swimming Pool, Tennis Courts, Garages and Security System (0-24 Points)

The Flat Rent calculation is a critical tool to achieve income stratification in developments. The resulting Flat Rents are not based on Fair Market Rents and they will be calculated in a reasonable manner to maximize the number of residents electing to pay the Flat Rent.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR – Effective July 26, 2004
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

Peoria Housing Authority receiving reduced funding.

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?
(select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

If applicants are unsuccessful in locating affordable housing.

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50 Effective July 26, 2004

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

MINIMUM RENT – (reference in Chapter 6 of the Section 8 Administrative Plan).

The Peoria Housing Authority is required to build hardship exemptions from paying minimum rent in the following circumstances:

The family has lost eligibility for or is awaiting an eligibility determination for a Federal, State, or local assistance program, including a family that includes a member who is an Alien lawfully admitted for permanent residence under the Immigration and Nationality Act who would be entitled to public benefits but for Title IV of 1996;

The family would be evicted as a result of the imposition of the minimum rent requirement;

The income of the family has decreased because of changed circumstance, including loss of employment;

A death in the family has occurred; and

Other situations as may be determined by the agency.

The statute says that if a resident requests a hardship exemption and the agency reasonable determines the hardship to be of a temporary nature, the exemption shall

not be granted for 90 days. The resident cannot be evicted during this 90-day period for non-payment of rent. If the resident later demonstrated that his hardship is long-term, then the agency shall retroactively exempt the resident from the minimum rent for the initial 90-day period.

Adopted by the PHA Board of Commissioners July 1999

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

I. THE EXECUTIVE DIVISION

The Executive Division directs, administers, and coordinates the overall policy and guidelines established by the Board of Commissioners. It enhances the Peoria Housing Authority's image and plans various programs and services. It also coordinates the operation of the Peoria Housing Authority directs fiscal management program, and monitors expenditures.

The Executive Division is also responsible for budget recommendation expenditure approvals and sign contracts for the Agency. It maintains an effective working relationship with the Board of Commissioners, Mayor, HUD, and other outside agencies while insuring the activities of the Peoria Housing Authority are in compliance with HUD standards.

II. FACILITIES MANAGEMENT DIVISION

The Facilities Management Division plans, organizes, implements and directs programs for PHA maintenance and modernization departments. It monitors housing inventory and departmental needs, and performs short-term and long-term planning to accomplish the provision of decent, safe and sanitary housing for Housing Authority residents. Ensures that all work performed is in compliance with federal, state, and local regulations.

III. HOUSING MANAGEMENT DIVISION

The Housing Management Department is responsible for directing the management of Public Housing, Application and Occupancy functions, and Resident and Community Services of the Housing Authority. It is accountable for department-related PHAS scores, develops, and implements departmental policies and procedures.

The department continually monitors resident and departmental needs, and performs short-term and long-term planning to accomplish the provision of decent, safe and sanitary housing for Housing Authority residents.

IV. FINANCE DIVISION

The Finance Division plans, organizes, and directs all financial and accounting functions. It oversees the compilation of data for annual operating budget and annual capital budget while assisting department heads in budget preparation. The Finance Division also coordinates all insurance coverage's including proposing insurance policies and carriers and processing insurance claims. In addition, the Finance Division consults with auditors, CPA's, and HUD officials. The division procedures, provide data and documents, and resolve questions and recommendations.

In addition, the division provides information, reports, and advice to Board of Commissioners and department heads, including recommendations on all matters relating to finance and accounting.

V. THE SECTION 8 DIVISION

The Section 8 Department provides housing for low-income families; ensures compliance with HUD, Peoria Housing Authority procedures and local guidelines. Exercises administrative oversight of the Section 8 Certificate, Voucher, Mod Rehab and Homeless programs.

It is responsible for the issuance of Certificates/Vouchers/Mod Rehab of family participation in order to maximize occupancy while maintaining each program within the approved budgetary amounts. The Department develops and implements Section 8 procedures that are consistent with HUD regulations and PHA policies and initiates strategies for addressing any barriers to increasing leasing activities. Some other specific responsibilities include:

- Responsible for providing and/or coordinating on the job training for new and existing staff within the department;
- Responsible for developing and monitoring Section 8 program budgets and revisions; and
- Responsible for maintaining an open line of communication with neighborhood associations and other community organizations.

VI. HUMAN RESOURCES DIVISION

The Human Resource Director directs the employment process and personnel programs of the Peoria Housing Authority; plans, organizes, and supervises the

recruitment and screening of applicants for employment, maintains personnel records and administers the benefit programs for the Agency. Monitors the daily activities of the Human Resources Department.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning 2005	Expected Turnover
Public Housing	800	20%
Section 8 Vouchers	1550	25%
Section 8 Certificates	Project Based – 32	10%
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)	Mainstream: 100 Enhanced: 100 SRO/SC: 60/30	18% 20% 15%/12%
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- Admissions and Continued Occupancy Policy
 - Truancy Policy
 - Trespass Policy
 - Parking Policy
 - Grievance Policy
 - Rent Collection Policy
 - Capitalization Policy
 - Disposition Policy
 - Investment Policy
 - Maintenance Policy (including pest control)
 - Personnel Policy

- Procurement Policy
- Travel Policy

- (2) Section 8 Management: (list below)
 - Section 8 Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) IL003P00350105

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund?
(if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) The Capital Fund Program 5-Year Action Plan Years 2005 - 2009

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Colonel John Warner Homes
2. Development (project) number: IL003 – 1R
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

RiverWest South – 33 Units final offsite phase of HOPE VI Mixed Finance – Possibly Harrison3- 3.

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

Taft Homes – Mixed Finance
Refer to the Replacement Housing Plan

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	Harrison Homes
1b. Development (project) number:	IL03 - 2
2. Activity type:	Demolition <input checked="" type="checkbox"/> Partial Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(06/2005)</u>
5. Number of units affected:	120
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 02/2006 b. Projected end date of activity: 09/2006

Demolition/Disposition Activity Description	
1a. Development name:	Harrison Homes
1b. Development (project) number:	IL03 – 2A
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(10/30/04)</u>
5. Number of units affected:	164
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 06/2005 b. Projected end date of activity: 12/2005

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Peoria Homeownership Program Turnkey III	
1b. Development (project) number: IL 003-006-02D	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (01/10/1976)	
5. Number of units affected: 8	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan	

(date submitted or approved:)

- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Peoria Homeownership Program Turnkey III	
1b. Development (project) number: IL 003-006-02D	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval	

<input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(01/10/1976)</u>
5. Number of units affected: 8
6. Coverage of action: (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

Priority will be given to Family Self-Sufficiency participants

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 05/06/02

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
 Public housing admissions policies
 Section 8 admissions policies
 Preference in admission to section 8 for certain public housing families
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
 Preference/eligibility for public housing homeownership option participation
 Preference/eligibility for section 8 homeownership option participation
 Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Family Self Sufficiency	61	Specific Criteria and willingness to participate	Resident Services Office or Home Visits	Public Housing
Resident Employment and Assistance Program (REAP)	35	Application and willingness to participate	Resident Services Office or Home Visits	Public Housing
Summer Food Service Program	130	Youth ages 1 to 18	Development auditoriums	Public Housing
Youth Sports	50	Youth ages 7 to 18	Developments	Public Housing
After-School Activities	200	Youth ages 5 to 18	Developments	Public Housing
Resident Councils	800	All residents	Developments	Public Housing
Budgeting Classes	120	Referral from Management	Developments	Public Housing
Housekeeping Classes	120	Referral from Management	Developments	Public Housing
Just For Mom's	12 per month	Open Participation	Taft Homes	Public Housing
Fun Friday's	50 per month	Open Participation	Taft Homes	Public Housing
Social Service Referrals	50	Management or self-referral	Developments	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 07/31/04)
Public Housing	61	36
Section 8	48	59

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

Public Housing – continue to meet with residents one-on-one to encourage them to participate.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

Peoria Housing Authority Community Service Implementation Plan

The Property Specialist will make the determination as to the applicability of the Community Service requirement on members of a household in tenancy at the time of the annual re-certification of housing eligibility. The applicability is explained in 24 CFR 24 parts 960.600 to part 960.607, which is attached and further detailed by the attached HUD Notice. The housing authority will follow the guidelines established by the Illinois Department of Human Services in determining exempt – nonexempt status.

All households will be notified of the reinstatement of the Community Service Requirement by July 31, 2003. Determination of exempt –nonexempt status will be made at the time of the annual recertification, beginning with the recertifications for October 2003. The Property Specialist will notify Resident Services of all individuals who have nonexempt status.

Resident Services will maintain a list of agencies and organizations that are willing to accept community service workers. This list will be provided to each nonexempt household member through the Property Specialist. The nonexempt individual may also secure their Community Service work site. Housing Management must approve any site not on the list. It is up to the family member to make arrangements to perform the community service. Affected residents will have not more than 30 days to complete the arrangement and 45 days to complete the first 8 hours of community service.

Once the resident has made the arrangements, they will be asked to sign the necessary Release of Information giving the employer and the housing authority permission to exchange information on attendance and job performance. The employer will be provided with forms to fax to the Resident Services department who will log the hours and maintain the database.

Resident Services will notify the Property Specialist of those residents who did or did not perform the required Community Service hours. Documentation will be maintained on a monthly basis. Notification to the Property Specialist will be made at least a month before the household is scheduled for their next recertification.

Those residents who do not comply with the requirement will be in violation of their lease and be given an opportunity to make up the hours during the next lease year. Households are subject to non-renewal of their lease at the time of their re-certification if they are not in compliance.

PEORIA HOUSING AUTHORITY Community Service and Self Sufficiency Policy

GENERAL REQUIREMENTS:

As part of the Quality Housing and Work Responsibility Act of 1998, Congress imposed a requirement that all adult residents of federally funded public housing, unless exempted, must perform community service activities or participate in an economic self-sufficiency program to remain eligible for public housing assistance. Therefore, the federal public housing law now requires that all non-exempt residents must:

- Contribute 8 hours per month of community service (not including political activity);
or
- Participate in an economic self-sufficiency program for 8 hours per month; or
- Perform 8 hours each month of combined community service and self-sufficiency activities.

DEFINITIONS:

Community Service: For the purpose of this policy, community service is the performance of voluntary work or duties for the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident in the community. Community service is not limited to a single type of activity or a single location. Acceptable community service include, but are not limited to improving the physical environment of the resident's development; volunteer work in a local school, hospital, or child care center; working with youth organizations, human services agencies, resident associations, or other non-profit organizations; or helping neighborhood groups on special projects. By statute, political

activity is not an eligible form of community service. Political activity is activity on behalf of candidates for elected public office or on behalf of a political party.

Economic Self-Sufficiency Program: For the purpose of this policy, an economic self-sufficiency is any program designed to encourage, assist, train, or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include, but are not limited to programs for job training, employment counseling, work placement, basic skills training, education, English language proficiency, work-fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work such as substance abuse or mental health treatment.

NOTIFICATION OF RESIDENTS:

The Peoria Housing Authority will notify all residents of the community service requirement before the implementation of the policy. The notification will include an explanation of the program and will list the categories of individuals who are exempt from performing community service activities. The notification will describe the verification that will be required to establish an exemption. Definitions and examples of community service and economic self-sufficiency will be part of the notice.

The notification will also advise families then the community service obligation will begin. Non-exempt residents will be required to begin performing community service at their annual recertification date following the adoption of this policy.

This general notification and all other notices sent to residents regarding this Policy shall include a statement that the resident has the right to request a hearing under the grievance procedure,

EXEMPTIONS:

Resident household members who are under 18 years of age are exempt. The following residents over the age of 18 are also exempt from this requirement:

- Resident household members who are 62 years of age or older.
- Resident household members who are blind or disabled as defined in the Social Security Act (Section 216 (i) (1), Section 1614 of the Social Security Act (42 USC416 (i) (1); 1382c or exempt under the guidelines established by the Illinois Department of Human Services.
- Resident household members who are the primary car giver of a blind or disabled individual as defined by the Social Security Act referenced above.
- Resident household members who are engaged in work activity as approved by the Illinois Department of Human Services.
- Unsubsidized employment; subsidized private sector employment;
- Subsidized public sector employment;
- On-the-job training;

- Job search and job readiness assistance;
- Community service programs;
- Vocational education training not to exceed two years;
- Job skills training directly related to employment;
- Education directly related to employment for a resident who has received a high school diploma or a certificate of high school equivalency (GED); or
- Satisfactory attendance at a secondary school or in a course of study leading to a certificate of general equivalence for a resident who has not completed high school or received such a certificate.
- Resident household members who meet the requirements for being exempted from work activity under Part A of Title IV of the Social Security Act (42 USC Section 601 et seq.)
- Resident household member of a family receiving TANF (Temporary Assistance to Needy Families) assistance from the Illinois Department of Human Services or assistance, benefits or services funded under part A of Title IV of the Social Security Act (42 USC Section 601 et seq.) who has not been found in non-compliance with the program.

In accordance with HUD guidelines, persons eligible for a disability deduction in rent are not automatically exempt from the community service requirement. A resident is exempt only to the extent the disability makes the person "unable to comply" with the community service requirement.

INITIAL DETERMINATION OF EXEMPTION:

For the first year after the implementation of this policy, a comprehensive information sheet describing the community service requirement will accompany the letter sent to each head of household asking them to come into the development management office to begin the Tenant Status Review – TSR (recertification process). The notice will describe the exemptions and outline the verification required to establish each exemption. The head of household will be asked to provide the required verification to the Property Specialist during the ninety-day status review period.

All applicants will be provided with an informational sheet describing the community service/self-sufficiency requirement at the time they make their final application. At the time the lease is signed, the Property Specialist will again provide the head of household with the community service information sheet. The head of household will be asked to declare which household members are exempt from community service and provide the appropriate verifications.

In order to establish exemption the following verification must be provided:

- If receiving disability payments, a receipt by a household member of Social Security Disability Insurance (*SSDI), Supplemental Security Income (SSI) or Temporary Aid to Needy Families (TANF),

- If not receiving disability payments, a statement from their treating physician providing the PHA with facts that will assist the PHA in determining whether the resident is disabled within the definition applicable under this policy. If the resident does not meet this definition but still believes that he or she is unable to perform community service, the resident may apply for a reasonable accommodation. Residents who are determined to be exempt because of blindness or disability under SSDI or SSI shall also sign a statement certifying that they are unable to comply with the community service requirement because of the blindness or disability.
- If primary care giver for a disabled or blind person, a statement from the person being cared for or his/her guardian affirming that the resident seeking exemption acts as the primary caregiver and the period during which he or she is expected to continue in that role shall be adequate verification.
- Engaged in work activity, the verification of a minimum of 30 hours employment income provided to PHA for rent determination shall be adequate for this purpose. The providing organization or school must submit verification of participation in job training or other qualifying program. Illinois Department of Human Services guidelines will be followed.
- If exempt from work activity under the Illinois Department of Human Services, verification of the exemption should be obtained from the local DHS or General Assistance office. Other non-recipients should provide appropriate third-party documentation of exempt status. These third-party verifications will be considered on a case-by-case basis.

The Property Specialist, with the approval of the Director of Housing Management, will make a determination of exempt status and notify the resident. If the resident disagrees with the determination, he or she may file a grievance under the PHA grievance procedure. The exemption status for each household member will be entered on the client worksheet.

NOTIFICATION OF ELIGIBLE ACTIVITIES:

Prior to the effective date of this policy, and at least once annually thereafter, the PHA shall contact a reasonable number of eligible community service host agencies for the purpose of developing a list of community service placements.

The PHA shall provide families with non-exempt members with a list of approved community service containing a brief description of the opportunities and the name, address and telephone number of the contact person.

The PHA shall not impose any sanction on a family with non-exempt members unless it first provides the family with an appropriate placement; with due regard to the non-exempt member's linguistic capabilities, disabilities and transportation needs.

If a non-exempt household member elects to perform community service at an organization not identified on the PHA prepared list, the member may seek approval from the PHA.

CONTINUING DETERMINATION OF EXEMPTION AND COMPLIANCE:

At the time of the status review, the Property Specialist will reconfirm the exemption status of each household member. The head of household may provide the Property Specialist with the required documentation for any change in status claimed by an adult family member. The Property Specialist will reconfirm the following exemption categories annually:

- Blindness or disability
- Primary caregiver
- Engaged in work activity
- Exempt from work activity under the Illinois Department of Human Services or Peoria County General Assistance and not in non-compliance with that program

If a household member becomes exempt from the community service requirement during a lease term and informs the Property Specialist so that the exemption can be verified, he or she shall be exempt from performing community service for the entire year. As an example, unemployed residents may request an exemption if they find work or start a job-training program. If the resident is determined by PHA to become exempt during the year, he or she will be excused from the requirement for the balance of the lease year. There is no obligation for a resident to report a change in status from exempt to non-exempt between regular status reviews. If a resident previously determined to be exempt becomes non-exempt during a lease term, he or she is not required to report the change in status to the Property Specialist until the next status review.

If the household is found to be in compliance with the community service/self-sufficiency requirement, the lease will automatically renew. An annual lease signing process is not necessary.

NON-COMPLIANCE:

If the PHA determines that a non-exempt resident has not complied with the community service/self-sufficiency requirement, the Property Specialist must notify the head of household of the noncompliance in writing. This notification must inform the resident that:

- A non-exempt member of their household has been found in non-compliance with a statement of the specific facts and sources of those facts supporting such determination;
- The determination of noncompliance is subject to the PHA's grievance procedure and
- The non-compliant resident can enter into an agreement to cure to obtain compliance over the next 12 months.

To take advantage of the statutory opportunity to cure, the noncompliant adult and the head of household must sign an agreement stating that the noncompliant adult will complete, over the next 12-month term of the lease, the additional hours of community service or economic self-sufficiency activity needed to reach the required total of 96 hours for the prior year. These additional hours must be performed in addition to the 96-hour requirement for the current lease year. If a non-compliant adult becomes employed during the 12 months of the second lease year, the prior year commitment must still be met.

As is required by law, continued non-compliance after the opportunity to cure will result in the commencement of eviction proceedings against the entire household, unless the noncompliant family member is no longer part of the household.

DOCUMENTATION:

The Property Specialist must retain documentation of community service or economic self-sufficiency participation and/or exemption in the resident's file.

At lease signing for new residents or at the Tenant Status Review for current residents, the Property Specialist must ensure a Certification of Exemption Status Form is completed for each adult household member claiming an exemption from the community service/self-sufficiency requirement. Supporting documentation will be requested of the resident to verify exempt status and copies of the verification will be retained in the file.

The Resident Services Department will maintain monthly documentation of qualifying activity and report such to the Property Specialist.

GRIEVANCE PROCEDURE:

Upon filing a written request, as provided in the Peoria Housing Authority's grievance procedure, any resident who disagrees with any PHA action or failure to act in accordance with the Community Service Policy shall be entitled to a grievance hearing.

PROHIBITION AGAINST THE REPLACEMENT OF EMPLOYEES:

In implementing the community service requirement, the Peoria Housing Authority will not substitute community service for work ordinarily performed by public housing employees or replace a job at any location where community work requirements are performed.

MONITORING:

The Peoria Housing Authority intends to exercise its option to administer the community service/self-sufficiency requirement through one or more of the following alternatives:

- Directly administer some qualifying community service and economic self-sufficiency activities and
- Make such activities available through partnerships with qualified organizations, including resident organizations and community agencies or institutions.

Resident Services will maintain a list of agencies and organizations that are willing to accept community service workers. This list will be provided with a copy of the list and may also secure their Community Service work site. Housing Management must approve this site. It is up to the family member to make arrangements to perform the community service. Affected residents will have not more than 30 days to complete the arrangement and 45 days to complete the first 8 hours of community service.

Once the resident has made the arrangements, they will be asked to sign the necessary Release of Information giving the employer and the housing authority permission to exchange information on attendance and job performance. The employer will be provided with forms to fax to the Resident Services department who will log the hours and maintain the database.

Resident Services will notify the Property Specialist of those residents who did or did not perform the required Community Service hours. The notification will be completed no more than the 5th working day of the succeeding month (i.e., notification for the month of May would be completed no later than June 6th in 2003). Notification will begin in January 2004 and will cover through December 2003.

Those residents who do not comply with the requirement will be in violation of their lease and subject to non-renewal of their lease at the time of their re-certification.

Attachments:

24 CFR 960.600 to .607

Release of Information for Employer/PHA (to be prepared)

Initial listing of available agencies and organizations (to be completed)

Fax form for employer (to be prepared)

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children

- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

HUD Resident Survey and Peoria Housing Authority Hotline

3. Which developments are most affected? (list below)

Harrison Homes
Taft Homes

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Harrison Homes
Taft Homes

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)
Peoria Housing Authority's Security force works cooperatively with the Peoria Police Department.

2. Which developments are most affected? (list below)

Harrison Homes
Taft Homes

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

Not Applicable

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

**PEORIA HOUSING AUTHORITY
Pet Policy**

22.0 PET POLICY AND POLICY ON ASSISTIVE ANIMALS FOR PERSONS WITH DISABILITIES

22.1 INTRODUCTION

This Pet and Assistive Animal Policy is divided into three (3) parts. Pet Policy - Family, Pet Policy – Elderly and Assistive Animals for the Disabled.

The Quality Housing and Work Responsibility Act of 1998 (QWHRA) added a new Section 31 to the United States Housing Act of 1937. Section 31 established Pet ownership requirements for occupants of public housing other than for residents who

are elderly or assistive animals for the disabled. Section 31 was implemented by HUD by new subpart G to 24 CFR 960.

Section 227 of the Housing Rural Recovery Act of 1983 (12 USC 1701r-1) covers ownership requirements for elderly and use of assistive animals for persons with disabilities.

This policy will also apply to the Peoria Housing Ownership Program

22.2 PET POLICY - FAMILY

This section establishes the policy governing the keeping of common household pets by non-elderly residents of all developments owned and operated by the PHA. This section includes pets of persons with disabilities when the pets are not assistive animals as defined below.

22.3 EXCLUSIONS

This policy does not apply to animals that are used to assist persons with disabilities.

22.4 PETS IN PUBLIC HOUSING

The PHA allows for pet ownership in its developments with the prior written approval of the PHA. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, the resident assumes full responsibility and liability for the pet and agrees to hold the PHA harmless from any claims caused by an action or inaction of the pet.

22.5 APPROVAL

Residents must have the prior written approval of the PHA before moving a pet into their unit. Residents must request approval on the PHA's pet registration Form(s). All adult members of the household must sign the PHA's pet lease amendment that must be fully completed before the PHA will approve the request. Every dog and cat must be registered with the PHA upon admission and thereafter annually on the residents lease expiration and re-certification date. Property Specialists may photograph each pet at the time of admittance and the photo will remain on file.

22.6 TYPES AND NUMBER OF PETS

Common household pets shall be defined as follows:

The PHA will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including a rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not include reptiles. Only one pet per unit will be allowed. This definition also does not include animals that are used to assist persons with disabilities.

If the pet is a dog or cat, it must be neutered/spayed by the age of six (6) months, and cats must be de-clawed by the age of three (3) months. The evidence can be provided by a statement/bill from a veterinarian and/or staff of the humane society. The

evidence must be provided prior to the execution of the pet lease amendment and/or within 10 days of the pet becoming of the age to be neutered/spayed or de-clawed. The Resident must provide waterproof and leak proof litter boxes for cat waste, which must be kept inside the dwelling unit. Cardboard boxes are not acceptable and will not be approved. The Resident shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary. In addition, the weight of a cat cannot exceed 10 pounds (fully grown) and a dog may not exceed 20 pounds in weight (fully grown). All other four-legged animals are limited to 10 pounds (fully grown).

If the pet is a bird, it shall be housed in a birdcage and cannot be let out of the cage at any time.

If the pet is a fish, the aquarium must be twenty gallons or less, and the container must be placed in a safe location in the unit. The Resident is limited to one container for the fish; however, there is no limit on the number of fish that can be maintained in the container as long as the container is maintained in a safe and non-hazardous manner.

All pets must be housed within the unit and no facilities can be constructed outside of the unit for any pet. No animal shall be permitted to be loose and if the pet is taken outside, it must be taken outside on a leash no longer than six feet in length and kept off other Resident's lawns. (No outdoor cages may be constructed.) In addition, all pets must wear collars with identification at all times. Pets without a collar will be picked-up immediately and transported to the Humane Society or other appropriate facility.

All authorized pets must be under the control of an adult. An unleashed pet, or one tied to a fixed object, is not considered to be under the control of an adult. All dogs must wear a tag bearing the resident's name and phone number and the date of the latest rabies inoculation.

Pets that are unleashed, or leashed and unattended, on PHA property may be impounded and taken to the local Humane Society. It shall be the responsibility of the Resident to reclaim the pet at the expense of the Resident. Also, if a member of the PHA staff has to take a pet to the Humane Society the Resident will be charged \$50 to cover the expense of taking the pet(s) to the Humane Society.

Any pet that exceeds the weight limit at any time will not be an eligible pet and must be removed from the PHA property.

Prohibited Animals: Animals or breeds of animals that are considered by the PHA to be vicious and/or intimidating will not be allowed. Some examples of animals that have a reputation of a vicious nature are: reptiles, Rottweiler, Doberman Pinscher, Pit Bull dog, and/or any animal that displays vicious behavior. This determination will be made by a PHA representative prior to the execution of this lease amendment.

Pets shall not disturb, interfere with or diminish the peaceful enjoyment of other residents. The terms, "disturb, interfere or diminish" shall include but not be limited to barking, howling, chirping, biting, scratching and other like activities. This includes any pets that make noise continuously and/or incessantly for a period of 10 minutes or intermittently for one-half hour or more and therefore disturbs any person at any time of the day or night. The Property Specialist will terminate the pet authorization if a pet disturbs other residents under this section of the lease amendment. The resident will be

given one week to make other arrangements for the care of the pet or the dwelling lease will be terminated.

If the animal should become destructive, create a nuisance, represent a threat to the safety and security of other persons, or create a problem in the area of cleanliness and sanitation, the Property Specialist will notify the resident, in writing, that the animal must be removed from the Public Housing Development, within 10 days of the date of the notice from the HA. The resident may request a hearing, which will be handled according to the HA's established grievance procedure. The pet may remain with the resident during the hearing process unless the HA has determined that the pet may be a danger or threat to the safety and security of other persons. If this determination has been made by the HA, the pet must be immediately removed from the unit upon receipt of the notice from the HA.

The entire administrative fee and deposit (subject to the exception listed below) must be paid prior to the execution of the lease amendment. No pet shall be allowed in the unit prior to the completion of the terms of this pet policy. It shall be a serious violation of the lease for any resident to have a pet without proper approval and without having complied with the terms of this policy. Any violation of this policy could result in the removal of the animal from the property.

22.7 INOCULATIONS

Residents must provide at the time of registration proof of dog or cat license and proof that the pet has been inoculated against rabies, distemper, heartworm, parvo, and other conditions prescribed by state and/or local ordinances. The Resident must comply with all other state and local public health, animal control, and anti-cruelty laws including any licensing requirements. All pets must be registered with the Peoria County Welfare Rabies Registration Office at 2600 NE Perry, Peoria, Illinois or at any participating veterinarian office where the shots would be administered. The applicant shall acknowledge and agree that PHA has the right to refer cases of pet abuse or abandonment to the appropriate Humane Society or other agency and the PHA and its representatives will remain harmless for such referral. A certification signed by a licensed veterinarian or state or local official shall be annually filed with the PHA to attest to the inoculations.

22.8 PET SECURITY DEPOSIT AND ADMINISTRATIVE FEE

A Pet Security Deposit is required at the time of registering a pet. It must be paid prior to the execution of the pet lease amendment.

The deposit is refundable when the pet or the family vacates the unit, less any amounts owed due to damage beyond normal wear and tear. (See Security Deposit and Fee schedule below) The deposit shall be maintained in a separate account as provided for by state law and HUD regulations for the maintenance of security deposits. The amount of pet deposits is established to reflect the potential cost of replacing carpet and other furnishings as a result of pet odors, stains and damage. This also reflects the average pet deposit required by apartment complexes in the market area that permit per ownership.

An administrative fee per pet will be assessed on an annual basis. (See Security Deposit and Fee schedule below)

Security Deposit and Administrative Fee schedule

PET	ADMINISTRATIVE FEE	SECURITY DEPOSIT
Dogs	\$150.00	\$250.00
Cats	100.00	150.00
Turtles/Iguanas	25.00	25.00
Birds	100.00	150.00
Fish	\$50.00	\$100.00

22.9 FINANCIAL OBLIGATION OF RESIDENTS

Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the PHA reserves the right to treat for the infestation and charge the resident.

The pet owner shall be strictly liable for the entire amount of any injury to the person or property of other residents, staff or visitors of the development caused by their pet. Pet owners must sign the PHA's Hold Harmless Agreement prior to the pet entering the apartment. Pet owners are encouraged to obtain liability insurance. Pet liability insurance can be obtained through most insurance agents or companies. It can also be included in renter's insurance policy.

22.10 NUISANCE OR THREAT TO HEALTH OR SAFETY

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas. No houses for pets are to be built on out side property or grounds.

Repeated substantiated complaints by neighbors or PHA personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance may result in the owner having to remove the pet or risk lease termination.

22.11 DESIGNATION OF PET AREAS

Pets will be allowed only in the designated pet exercise areas on the grounds of the property if the PHA designates a pet area for the particular site. Pet owners must clean up after their pets and are responsible for disposing of pet waste.

With the exception of assistive animals, no pets shall be allowed in the community room, community room kitchen, laundry rooms, public bathrooms, lobby, beauty shop, hallways or office in any of our sites.

To accommodate residents who have medically certified allergic or phobic reactions to dogs, cats, or other pets, those pets may be barred from certain wings (or floors) in our development(s)/(building(s)).

22.12 MISCELLANEOUS RULES

Pets may not be left unattended in a dwelling unit for over 12 hours. If the pet is left unattended and no arrangements have been made for its care, PHA will have the right to enter the premises, remove the pet, and transfer the pet to the Human Society. Any expense to remove or reclaim the pet from any facility will be at the responsibility of the resident. In case of an emergency the PHA will work with the resident to make accommodations for the pet.

Pet bedding shall not be washed in any common laundry facilities.

Residents must take appropriate action to protect their pets from fleas and ticks. Pet owners may be required to provide written proof that a flea control program acceptable to management will be maintained for a fur-bearing pet. Thereafter, the owner of the fur-bearing pet shall file at intervals, determined by management, proof that the pet and/or the apartment are being sprayed for fleas.

Pets cannot be kept, bred or used for any commercial purpose.

The resident is solely responsible for cleaning up the waste of the pet within the dwelling and on the premises of the public housing development. All animal waste shall be picked up immediately by the pet owner, disposed of in a plastic bag and placed in the trash bin. Any unit occupied by a pet will be fumigated at the time the unit is vacated at the resident's expense. The pet owner shall take adequate precautions to eliminate any pet odors within or around the unit and to maintain the unit in a sanitary condition at all times. If the PHA is required to clean any waste left by a pet, the resident will be assessed the PHA's actual costs for the removal of the waste.

The resident shall have pets restrained so that maintenance can be performed in the unit. The resident shall, whenever an inspection or maintenance is scheduled, either be at home or shall have all animals restrained or caged. If a maintenance person enters an apartment where an animal is not restrained, maintenance shall not be performed, and the Resident shall be charged a fee of \$25. If this same situation again occurs, the pet shall be removed from the premises. Pets that are not caged or properly restrained may be impounded by animal control officers or by HA staff and taken to the local Humane Society. It shall be the responsibility of the Resident to reclaim the pet at the expense of the resident.

The PHA shall not be responsible if any animal escapes from the residence due to maintenance, inspections or other activities of the landlord.

If a pet causes harm to any person, the pet's owner shall be required to permanently remove the pet from the PHA's property within 24 hours of written notice from the PHA. The pet owner may also be subject to termination of his/her dwelling lease.

The PHA may, after reasonable notice to the resident, during reasonable hours, enter and inspect the premises to ensure compliance or investigate complaints of violations of the PHA's pet policy in addition to the other permitted PHA inspections.

Pet owners must recognize that other residents may have chemical sensitivities or allergies related to pets or may be easily frightened or disoriented by animals. Pet owners must agree to exercise courtesy with respect to other residents.

The pet owner will be required to designate one (1) responsible party for the care of the pet should the health or safety of the pet be threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet.

A pet owner who violated any other conditions of this policy may be required to remove his/her pet from the development within 10 days of written notice from the PHA. The pet owner may also be subject to termination of his/her dwelling lease.

It shall be a serious violation of the lease for any resident to have a pet without proper approval and without having complied with the terms of this policy. Such violation shall be considered to be a violation of the dwelling lease (a serious violation) and the HA will issue a termination notice.

22.13 VISITING PETS

Visitors cannot bring in pets unless it is for support used to assist persons with disabilities, e.g. service dog.

22.14 REMOVAL OF PETS

The PHA, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

In the event of illness or death of pet owner, or in the case of an emergency which would prevent the pet owner from properly caring for the pet, the PHA has permission to call the emergency caregiver designated by the resident or the or the local animal control Agency to take the pet and care for it until family or friends would claim the pet and assume responsibility for it. Any expenses incurred will be the responsibility of the pet owner.

22.15 IDENTIFICATION

The PHA may require photographs of pets for its records. In addition, the PHA may require stickers to be placed on apartment exterior doors alerting management staff, security personnel and others that a resident has a legally registered pet residing within the apartment.

22.16 GRIEVANCE

Notices of violations of the Pet Policy shall be made in writing to the Resident and any grievance of any notice of violation of this policy maybe grieved in accordance the PHA's grievance policy.

23.0 PET POLICY - ELDERLY

23.1 PET POLICY

The objective of this subsection is to set forth the PHA's policy governing the keeping of common household pets by elderly Residents of all developments owned and operated

by the PHA as required by Section 227 of the Housing and Urban-Rural Recovery Act of 1983 (42 USC 1701r-1) and the regulations at 24 CFR 5.300-380.

23.2 SCOPE

This policy is applicable to all elderly households in all developments of the PHA. This policy does not apply to Assistive Animals for persons with disabilities. The PHA allows for pet ownership in its developments for elderly residents with the prior written approval of the PHA. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, the resident assumes full responsibility and liability for the pet and agrees to hold the PHA harmless from any claims caused by an action or inaction of the pet.

It is the policy of the PHA that Pet Rules be developed which ensure that the PHA can (a) continue to provide decent, safe, sanitary housing and maintain its physical plant in good condition, and (b) protect the PHA's legitimate interests without imposing onerous burdens, financial or otherwise in eligible elderly pet owners.

23.3 NOTICE TO ELDERLY RESIDENTS

The PHA shall provide to each elderly applicant for residency when the resident is offered a dwelling unit that:

1. Elderly Residents are permitted to own and keep common household pets in their dwelling units in accordance with the PHA pet rules and policies,
2. Animals that are used to assist persons with disabilities are excluded from compliance with the PHA's elderly pet policy, and
3. Residents may at any time request a copy of the current pet policy and rules.

23.4 DEFINITIONS

Elderly Households: An Elderly Household is one in which the head of the household, spouse, or sole member is 62 years or older, or disabled. An Elderly Household would also include two unrelated persons of the above categories living together, or one such person living with a person necessary for his/her well being (a live-in-attendant).

Elderly Development: An elderly development is one in which a preference is given in the Resident selection process to Elderly Household for all the units.

Common household pets shall be defined as follows:

PHA will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including a rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not include reptiles (except turtles). Only one pet per unit will be allowed. This definition also does not include animals that are used to assist persons with disabilities.

If the pet is a dog or cat, it must be neutered/spayed by the age of six (6) months, and cats must be de-clawed by the age of three (3) months. The evidence can be provided by a statement/bill from a veterinarian and/or staff of the humane society. The evidence must be provided prior to the execution of the pet lease amendment and/or within 10 days of the pet becoming of the age to be neutered/spayed or de-clawed.

The Resident must provide waterproof and leak proof litter boxes for cat waste, which must be kept inside the dwelling unit. Cardboard boxes are not acceptable and will not be approved. The Resident shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary. In addition, the weight of a cat cannot exceed 10 pounds (fully grown) and a dog may not exceed 20 pounds in weight (fully grown). All other four-legged animals are limited to 10 pounds (fully grown).

If the pet is a bird, it shall be housed in a birdcage and cannot be let out of the cage at any time.

If the pet is a fish, the aquarium must be twenty gallons or less, and the container must be placed in a safe location in the unit. The Resident is limited to one container for the fish; however, there is no limit on the number of fish that can be maintained in the container as long as the container is maintained in a safe and non-hazardous manner.

23.5 APPLICATION

Elderly Residents must have the prior written approval of the PHA before moving a pet into their unit. A request for approval of a pet must be made on the PHA's Pet Registration Form(s). Applications for Pet Permits must be filed with the Project Specialist. All adult members of the household must sign the PHA's pet lease amendment that must be fully completed before the PHA will approve the request. Every dog and cat must be registered with the PHA upon admission and thereafter annually on the residents lease expiration and re-certification date. Property Specialists may photograph each pet at the time of admittance and the photo will remain on file.. All conditions of the Pet Rules must be satisfactory met before a pet permit is issued.

23.6 SECURITY DEPOSIT

Applicants must meet the following conditions to obtain approval from the PHA for a Pet Registration.

Prior to issuance of a PHA Pet Registration a security deposit of up to \$150.00 per dog, or cat and \$25 per bird (limit two) must be paid but in no event shall the security deposit be greater than the resident's monthly rent.

Resident agrees to pay the amount named in these Pet Rules as a security deposit to be used by management towards reimbursement of the cost of repairing damages to premises, buildings, facilities or common areas beyond normal wear and tear caused by pets and for the cost of animal care facilities for the protection of the pet as provided for in this policy. Any unused portion of the pet security deposit shall be returned to the Resident upon termination of the lease or if the Resident ceases to have a pet in the Residence.

The fee must be paid in full before a pet is allowed on the premises.

A certificate of Municipal Registration/License must be provided to the PHA for a dog or cat.

23.7 PET MANAGEMENT

A. Financial Obligation of Residents

Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the PHA reserves the right to exterminate and charge the resident.

Pet owners are encouraged to obtain liability insurance. Pet liability insurance can be obtained through most insurance agent of companies. It can also be included in renter's insurance policy.

B. Nuisance or Threat to Health or Safety

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas. No houses for pets are for the pet are to be built on out-side property or grounds.

Repeated substantiated complaints by neighbors or PHA personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance may result in the owner having to remove the pet or may result in termination of the Lease.

23.8 DESIGNATION OF PET AREAS

Pets will be allowed only in the designated areas on the grounds of the property if the PHA designates a pet area for the particular site. Pet owners must clean up after their pets and are responsible for disposing of pet waste.

With the exception of assistive animals, no pets shall be allowed in the community room, community room kitchen, laundry rooms, public bathrooms, lobby, beauty shop, hallways or office in any of our sites.

To accommodate residents who have medically certified allergic or phobic reactions to dogs, cats, or other pets, those pets may be barred from certain wings (or floors) in our development(s)/(building(s)). This shall be implemented based on demand for this service.

23.9 MISCELLANEOUS RULES

Pets may not be left unattended in a dwelling unit for over 12 hours. If the pet is left unattended and no arrangements have been made for its care, the PHA will have the right to enter the premises, remove the pet, and transfer the pet to the Humane Society. Any expense to remove or reclaim the pet from any facility will be at the responsibility of the resident. In case of any emergency, the HA will work with the resident to allow more than 8 hours for the resident to make accommodations for the pet.

Pet bedding shall not be washed in any common laundry facilities.

Residents must take appropriate action to protect their pets from fleas and ticks. Pet owners shall file written proof that a flea control program acceptable to management will be maintained for a fur-bearing pet. Thereafter, the owner of the fur-bearing pet shall provide to the PHA at intervals, determined by management, proof that the pet and/or the apartment are being sprayed for fleas.

All dogs must wear a tag bearing the resident's name and phone number and the date of the latest rabies inoculation.

Pets cannot be kept, bred or used for any commercial purpose.

The resident is solely responsible for cleaning up the waste of the pet within the dwelling and on the premises of the public housing development. The pet should relieve himself as close to the pet owners apartment as possible. All animal waste shall be picked up immediately by the pet owner, disposed of in a plastic bag and placed in the trash bin. Any unit occupied by a pet will be fumigated at the time the unit is vacated at the resident's expense. The pet owner shall take adequate precautions to eliminate any pet odors within or around the unit and to maintain the unit in a sanitary condition at all times. If the PHA is required to clean any waste left by a pet, the resident will be assessed for the removal of the waste, actual material and labor cost.

The resident shall have pets restrained so that maintenance can be performed in the unit. The resident shall, whenever an inspection or maintenance is scheduled, either be at home or shall have all animals restrained or caged. If a maintenance person enters an apartment where an animal is not restrained, maintenance shall not be performed, and the Resident shall be charged a fee of \$25. If this same situation again occurs, the pet shall be removed from the premises. Pets that are not caged or properly restrained may be impounded by animal control officers or by PHA staff and taken to the local Humane Society. It shall be the responsibility of the Resident to reclaim the pet at the expense of the resident.

The PHA shall not be responsible if any animal escapes from the residence due to maintenance, inspections or other activities of the landlord.

The PHA may, after reasonable notice to the resident, during reasonable hours, enter and inspect the premises to investigate possible violations of the pet policy..

Pet owners must recognize that other residents may have chemical sensitivities or allergies related to pets or may be easily frightened or disoriented by animals. Pet owners must exercise courtesy with respect to other residents.

The pet owner will be required to designate one (1) responsible party for the care of the pet should the health or safety of the pet be threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet.

It shall be a serious violation of the lease for any resident to have a pet without proper approval and without having complied with the terms of this policy. Such violation shall be considered to be a violation of dwelling lease (a serious and material violation) and the HA will issue a termination notice.

23.10 VISITING PETS

Visitors cannot bring in pets unless it is for support used to assist persons with disabilities, e.g. service dog.

23.11 REMOVAL OF PETS

The PHA, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat

to the health or safety of other occupants of the project or of other persons in the community where the project is located.

In the event of illness or death of pet owner, or in the case of an emergency which would prevent the pet owner from properly caring for the pet, the PHA has permission to call the emergency caregiver designated by the resident or the local animal control agency to take the pet and care for it until family or friends would claim the pet and assume responsibility for it. Any expenses incurred will be the responsibility of the pet owner.

23.12 IDENTIFICATION

The PHA may require photographs of pets for their files. In addition, the PHA may require stickers to be placed on apartment exterior door alerting management, staff, security personnel and others that a particular resident has a legally registered pet residing with in the apartment.

23.13 NOTICE OF VIOLATION AND GRIEVANCE OF PHA ACTIONS

If the PHA determines after an appropriate investigation that a Resident pet owner has violated this pet policy the PHA shall serve a written notice on the Resident by first class mail or by posting as provided in 24 CFR 5.353.

The written notice must:

1. Contain a brief statement of the factual basis for the determination that the policy has been violated,
2. State that the Resident pet owner has 10 days from the effective date of the notice to correct the violation (including in appropriate circumstances the removal of the pet) or to make a written request for meeting to discuss the violation.
3. The notice must state that the Resident pet owner is entitled to be accompanied by a person of his or her choice at the meeting,
4. State that the pet owner's failure to correct the violation, to request a meeting, or appear at a requested meeting may result in initiation of procedures to terminate the pet owner's Lease, and

After the initial meeting if the Resident is still in disagreement with the PHA's notice of violation the resident may proceed to grieve the PHA's action under the PHA's Grievance Policy.

Pet Rule Violation Meeting. If the Resident pet owner makes a timely request for a meeting the PHA shall schedule a mutually agreeable time and place for a meeting within 15 days of the effective date of the written notice of the violation (unless the PHA agrees to a later date). At the meeting the PHA and the Resident will discuss the violation and attempt to resolve it. The PHA at its election may provide additional time to the Resident to correct the problem.

If the PHA and the Resident are unable to resolve the pet rule violation or if the PHA determines that the Resident has failed to correct the violation within the time limits

allowed the PHA shall serve a written notice on the pet owner in by first class mail or as allowed by 24 CFR 5.353 (or at the meeting if appropriate) requiring the pet owner to remove the pet. The notice must:

1. Contain a brief statement of the factual basis for the determination and the pet rules that have been violated,
2. State that the pet owner must remove the pet within 10 days of the effective date of the service of the notice of pet removal (or the meeting if the notice is served at the meeting); and
3. State that the failure to remove the pet may result in initiation of procedures to terminate the Resident pet owner's tenancy.

The PHA may not initiate procedures to terminate a Resident pet owner's Lease based on a pet rule violation unless:

1. The Resident has failed to remove the pet or correct a pet rule violation within the applicable time period provided to correct the violation, and
2. The pet rule violation is sufficient to begin procedures to terminate the Lease under the terms of the Lease and applicable regulations.

The PHA may initiate procedures to remove a pet at any time if allowed by state or local law.

Pursuant to the PHA's grievance, policy and denial or notice of violation of this policy may be grieved in accordance therewith.

24.0 PET POLICY AND ASSISTIVE ANIMALS FOR THE DISABLED

24.1 SCOPE

This policy is applicable to all disabled households in all developments of the PHA and to their keeping of assistive animals. All other pets kept are subject to regulations as outlined under Part II – Pet Policy-Elderly Policy.

24.2 policy

The PHA shall not enforce its pet rules that are developed for common household pets against assistive animals.

24.3 DEFINITIONS

Disabled Households: A person is considered to have a qualified disability if they are a person with a physical or mental impairment that substantially limits one or more major life activities; has a record of having such an impairment; or is regarded as having such an impairment.

Assistive Animals: Assistive Animals are animals that assist person(s) with disabilities.. Assistive animals maybe any animal that actually performs tasks or services for the benefit of an individual with a disability, including but not limited to, guiding individuals with impaired vision, alerting individuals with hearing impairments, pulling a wheelchair, retrieving items or providing emotional support to person(s) with mental disabilities.

Disabled households that wish to have a pet other than an assistive animal shall comply with the PHA pet policy rules.

24.4 QUALIFICATIONS FOR ASSISTIVE PETS

The PHA may require that a certification be provided to the PHA certifying:

1. The Resident or a member of the Resident's family is a person with a disability,
2. The animal has been trained to assist persons with that specific disability, and
3. The animal actually assists a person with a disability.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
 Development-based accounting

- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
Verbal comments received at the Resident Advisory Board (RAB) meetings.

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name) il003i02 – Resident Advisory Board minutes
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:

Page 2 – Under Increase Customer Satisfaction – Added “Based on REAC Survey”
Page 21 – Admissions Preferences, Checked “Homelessness” box.

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

Appointed by the Mayor of the City of Peoria and confirmed by the City Council after a review by the Board Nominating

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

Resident Commissioner appointed by the Mayor of the City of Peoria.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) City of Peoria, Illinois

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Home Funds and City Sidewalk Program Funds

D. Other Information Required by HUD

PEORIA HOUSING AUTHORITY
Agency Plan Progress and Highlights Of Annual Plan
FY 2005

The Peoria Housing Authority applied for 214 Section 8 replacement vouchers in 2004. As of July 28, 2004, the HA has not received any information regarding the award of additional vouchers. The lease up rate for the Section 8 program as of June 30, 2004 was 93%. Effective July 26, 2004, the Section 8 payment standard was lowered from 105% to 100% of the Fair Market Rent and the minimum rent was increased from \$ 25.00 to \$ 50.00. The HA expects to utilize the additional funds to lease up more families getting closer to a 97% lease up.

The PHA plans to reduce vacancies by demolishing approximately 285 units bringing the units in line with the housing demand. A forced account labor crew was approved by HUD to utilize Capital Funds to renovate long-term vacant units. A new program called "Second Chance" will allow us to consider applicants who would be denied due to poor housekeeping, credit and specific criminal activity.

The PHA plans to apply for tax credits in December 2004 and could begin construction in 2005 contingent upon receiving the tax credit award.

The PHA intends to begin construction (Phase I of Replacement Housing Plan) on Harrison 3-3 utilizing the Capital Fund Program Revenue Bond Pool.

PHA was designated as a standard performer with 83 points for FY2003 under the Public Housing Assessment System (PHAS) and a high performer with a score of 92% under the Section 8 Management Assessment Program (SEMAP) for the fiscal year ending 2003. We continue to monitor an improvement plan to correct low PHAS indicators related to occupancy loss and tenant receivable outstanding in addition to reviewing processes and procedures to increase efficiency. Capital funds have been transferred to the public housing operations to help offset the shortage of operating subsidy from HUD.

A Section 8 landlord conference was held in November, 2003 to keep landlords abreast of HUD changes and continued outreach has taken place in an effort to bring new landlords to the program.

A Section 8 Voucher Homeownership program was approved by the Board of Commissioners on July 26, 2004. Implementation is underway.

A new site-based waiting list has been implemented for the Scattered Sites Housing Incentive program (HIP). The HIP program creates incentives for self-sufficiency for the

118 Scattered Sites and any new units. Existing residents are grandfathered. Any new residents will receive preferences if the head, spouse or co-head meets any of the following criteria: Be employed at least 32 hours per week (Applicants unable to work due to a disability will receive the preference for employment), Be employed at least 20 hours per week with part-time college or trade school, Be a full-time student (12 hours or more) in college, trade school or an approved training program or Be a participant in the Family Self-Sufficiency program. Residents must also be able to obtain utilities in their name.

With the loss of the Drug Elimination Grant and other funding, PHA has faced many challenges in the area of security. PHA plans to purchase additional security cameras that would be monitored at a central location.

Plans are underway to establish a public relations campaign program to improve the public perception of the housing authority. PHA is a key player in the community and continues to collaborate with other agency partners. PHA continues to exceed its goal of speaking engagements and positive news stories.

PHA has applied for several grants to assist us in meeting the goals of family self-sufficiency.

If awarded, the Public Housing Family Self-Sufficiency (FSS) grant, the HA would be able to continue performing case management services to residents. The program focuses on employment, education and the development of an escrow account to enable the family to work toward home ownership.

If awarded, the Resident Opportunity and Self-Sufficiency (ROSS) Elderly Model, the grant funds would be used to establish on-site health clinics at the developments. Additional partners would provide nutrition education, senior safety, chronic disease and health education, home computers and computer education and job training and referral as appropriate.

If awarded, the Resident Opportunity and Self-Sufficiency (ROSS) Family Model, the HA would continue working with a community partner to provide assessment and testing, along with intensive case management. The goals of the ROSS program include increasing the number of residents employed at living wage jobs, improving education and employment skill levels, removing barriers to employment and ultimately increasing the number of housing options available to residents.



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**PEORIA HOUSING AUTHORITY
EXCERPT FROM THE
ADMISSIONS AND CONTINUED OCCUPANCY POLICY

DECONCENTRATION POLICY**

12.3 DECONCENTRATION AND INCOME MIXING POLICY

It is PHA's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, it may be necessary to skip families on the waiting list to reach other families with a lower or higher income. If necessary, the PHA will accomplish this procedure in a uniform and non-discriminating manner.

The Quality Housing and Work Responsibility Act of 1998 includes deconcentration goals, which are embodied in HUD's Final Rule on local housing authority plans (published December 22, 2000). The legislation establishes mechanisms to deconcentrate poverty and promote income mixing in public housing in order to avoid a concentration of low or high-income households within certain developments or within certain buildings within a development. The Act further allows for the use of incentives to correct disparities. Housing authorities must simultaneously meet income targeting and income-mixing goals while affirmatively furthering fair housing.

A. Requirements for local housing authorities:

HUD's final rule requires local housing authorities to determine which developments may be exempt from the requirement to deconcentrate poverty. Public housing developments that are exempt from the requirement to deconcentrate poverty and mix incomes are the following:

1. Public housing developments operated by a Public Housing Agency with fewer than 100 public housing units;
2. Public housing developments operated by a Public Housing Agency which house only elderly persons or persons with disabilities, or both;
3. Public housing developments operated by a Public Housing Agency that operates only one general occupancy, family public housing development;
4. Public housing developments approved for demolition or for conversion to resident-based assistance; and
5. Public housing developments which include public housing units operated in accordance with a HUD-approved mixed-finance plan using HOPE VI or public housing funds awarded before the effective date of this rule, provided that the Public Housing Agency certifies (and includes reasons for the certification) as part of its Public Housing Agency's Plan (which may be accomplished either in the annual Plan submission or as a significant amendment to its Public Housing Agency's Plan) that exemption from the regulation is necessary to honor an existing contractual agreement or be consistent with a mixed finance plan, including provisions regarding the incomes of public housing residents to be admitted to that development, which has been developed in consultation with residents with rights to live at the affected development and other interested persons.

For those developments that are determined to be subject to the requirement to deconcentrate poverty, a Public Housing Agency must meet the statutory requirement to develop an admissions policy designed to provide for deconcentration of poverty and income mixing in covered developments identified to have a concentration of poverty. The Public Housing Agency must undertake the following steps:

- a. Determine the average income of all families residing in all covered developments;
- b. Determine the average income of families in each covered development;
- c. Determine which developments are outside the established income range;
- d. Provide reasons to justify those developments that are outside of the established income range; and

- e. Create a policy for deconcentrating poverty and income mixing in developments where the income profile is not sufficiently explained or justified in the Public Housing Agency's Annual Plan submission.

The following table represents the Peoria Housing Authority's (PHA) analysis as required by the final rule for deconcentration, taking into consideration guidance provided in the Office of Public and Indian Housing Notice PIH 2001-4.

Use this section to provide any additional attachments referenced in the Plans.

1. Admissions & Continued Occupancy Policy – Deconcentration Policy
2. Replacement Housing Plan (page 49 of this Annual Plan
3. IL003a01 – Peoria Housing Authority Organizational Chart
4. IL003b01 – Capital Fund Program IL06R00350100
5. IL003c01 – Capital Fund Program IL06R00350101
6. IL003d01 – Capital Fund Program IL06R00350102
7. IL003e01 – Capital Fund Program IL06P00350103
8. IL003f01 – Capital Fund Program IL06R00350103
9. IL003g01 – Capital Fund Program IL06P00350203
10. IL003h01 – Certifications (copies)
11. IL003i01 – Resident Advisory Board Minutes for August 25 & September 1, 2004



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

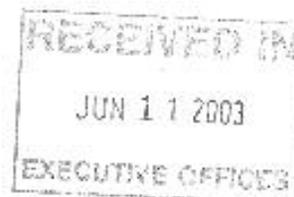
Illinois State Office
77 W. Jackson Blvd.
Chicago, Illinois 60604 3507

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OFFICE OF PUBLIC HOUSING

JUN - 9 2003

Mr. Roger John, Executive Director
Peoria Housing Authority
100 South Richard Pryor Place
Peoria, Illinois 61605-3905



Dear Mr. John:

Subject: Replacement Housing Fund Plan for
First & Second 5-Year Increments

We have received on May 30, 2003 and reviewed all documentation presented requesting approval of your Replacement Housing Fund Plan as submitted in accordance with PIH 2003-10(HA) dated April 4, 2003.

It is our understanding that the Peoria Housing Authority proposes using ten years Replacement Housing Funds in connection with Tax Credits, Home, AHP, some remaining Hope VI funds and Capital Fund dollars to build 239 new affordable housing rental units. The developments will be a mixture of 103 public housing units and 136 mixed finance units throughout the Peoria community and built in four phases.

Based upon our understanding of all documentation submitted, approval is given to your proposed plan.

If you have any questions regarding this matter, please contact your Facilities Management Specialist, Mr. Chester Piontek at (312) 353-1915, extension 2341.

Sincerely,

Eleny Ladias, Director
Technical Services Division
Illinois Office of Public Housing

Visit our Illinois World Wide Web site via <http://www.hud.gov/illinois.html>

FY 2005 Annual Plan Page

76

form HUD 50075 (03/2003)

\$ASQIL0032005200504141147-01

REPLACEMENT HOUSING FUND PLAN

**For: First and Second Five
Years of Funding**

**Prepared by:
Peoria Housing Authority
100 S. Richard Pryor Place
Peoria, Illinois 61605**

May 29, 2004

REPLACEMENT HOUSING FUND PLAN

The Peoria Housing Authority will utilize the Replacement Housing Funds we are receiving to build new public housing units in three new affordable housing developments. The developments are proposed to be built in 4 phases. Phase I will consist of building 33 units as part of the offsite development of the RiverWest Hope VI project. Phase II will be built on the IL06P003003 site of Harrison Homes that was approved by HUD for demolition on July 2, 2002 and is scheduled for demolition July 2003. Phase III will consist of purchasing 3.8 acres of land on the west side of Peoria in the vicinity of some of our other scattered sites and building 30 multifamily town homes. Phase IV will be built on the IL06P003002A site of Harrison Homes that is also planned for demolition.

The City of Peoria's 2002 Affordable Housing Plan noted that there is a shortage of 2000 affordable rental units. 31% of Peoria households fall in the low-income percentile. This is exemplified at RiverWest, where both the tax credit affordable rental units and the public housing units have a two-year waiting list.

The Peoria Housing Authority is committed to providing quality affordable housing to the low-income residents of Peoria. We firmly believe that by demolishing the old, dilapidated, barrack style housing and replacing it with new housing with larger room sizes and modern amenities we can better serve the community. While Harrison Home apartments sit vacant, 20 blocks away the new RiverWest development has a 2-year waiting list.

PHASE I

Description

The Peoria Housing Authority is going to develop the offsite phase of the RiverWest Hope VI development by putting together a mixed finance project combining affordable rental units and public housing units.

The final phase of the RiverWest Hope VI project consists of building 33 units on property adjacent to the newly developed RiverWest site. It became increasingly clear over the course of development of the former Warner Homes site that the dilapidated conditions across the street (MacArthur Highway) in the South Side neighborhood were growing worse and posing a significant threat to the marketing and well being of the new RiverWest homeownership program.

In response to these facts, the Authority began work with the City of Peoria to develop an offsite plan that focuses the Authority's limited resources on the most troubled area immediately across the street from the Hope VI investment. A new site and building plan, environmental analysis, appraisals, and a development budget have been

prepared. Now that the on-site work is complete, the amount of Hope VI funds remaining is known and the negative impact of the existing conditions across the street is being appreciated more fully than ever.

The offsite phase consists of 8 acres bordered by MacArthur Avenue to the east, New St. to the south, Linden St. to the west and Butler St. to the north. The neighborhood is located on the south end of Peoria, approximately 5 blocks from the downtown district and 2 blocks from the new AAA baseball stadium.

Currently it is an older residential neighborhood with some commercial properties. The residential area is blighted with old houses in need of repair, many of which are vacant and boarded up, and several vacant lots.

The 33 rental units will consist of a combination of single dwellings and multifamily units. The multifamily units will be a mixture of 2 and 3 bedroom size units. There will be 7 public housing units and 26 low rent, mixed finance units. There will be 3 wheelchair accessible units; 1 single-family dwelling in the public housing units and 2 accessible units from the mixed finance units.

The buildings will be new construction, wood frame on slab with porches, driveways and provision for future garages if funds allow. The homes will have vinyl siding with some brick fronts for neighborhood variety. The design will be the same as the adjacent RiverWest site with minor modifications, and larger lots.

Phase I is divided into 2 sub phases. Phase IA consists of the 7 public housing units. This phase was scheduled to comply with the obligation and expenditure dates of Replacement Housing Fund grant IL06R003501-00. Those funds had to be obligated by September 30, 2002.

Phase IB consists of the 26 mixed finance affordable rental units.

Schedule

See Attachment A.

Amount & Sources of Funding

See Attachment B.

PHASE II

Description

Phase II consists of building 88 rental units on the property known as IL06P003003, Harrison Homes 3-3. Harrison 3 3 is scheduled for demolition July 2003. This 9-acre

site is planned for 88 new constructions, wood frame on slab, single family homes, duplexes and residential townhouses. There will be a combination of 41 public housing units and 47 affordable mix financed units.

Ten percent of the units will be wheelchair accessible. The units will be a mix of bedroom sizes ranging from 1 bedroom to a few 5 bedroom units, offering a mix that will appeal to different market segments and meet the diverse needs of public-housing residents, including larger units. The site will be designed to blend with the surrounding neighborhood street patterns and housing architecture.

This site is across the street from an award winning elementary school. Harrison School sits in the middle of Harrison Homes housing development and implements many programs designed to benefit the children and adults in the area such as Project head start and adult education classes. Public School District 150 and the Peoria Housing Authority have a long history of partnering to benefit the public housing residents.

Schedule

See Attachment C.

Amount and Sources of Funding

See Attachment D.

Phase III

Description

Phase III is motivated by the successful occupancy rate of our scattered site developments. The property planned for acquisition is in the west side of Peoria where the housing authority already has a mixture of single family homes, duplexes and multifamily town homes. The 3.8 acres are currently zoned for multi-family dwellings.

After acquisition of the land the Peoria Housing Authority plans construction of 30 new multi-family townhouses. We will utilize the original architectural design and plans of our units in the neighborhood to save cost. The designs will be modified to incorporate 3 wheelchair accessible units. The units will be wood frame on slab, with a combination of 2 and 3 bedroom size homes. There will be a combination of 14 public housing units mixed with 16 affordable mix financed units.

Schedule

See Attachment E.

Amount and Sources of Funding

See Attachment F.

Phase IV

Phase IV consists of building 88 rental units on the property currently known as IL06P003002A. The Peoria Housing Authority is in the process of submitting a demolition application for this site. The site is plagued with a high vacancy rate due to the undesirable World War II barrack design of the buildings.

This 13.3-acre site will be a continuation of the design started in Phase II with the redevelopment of Harrison 3-3. The new construction will be wood frame on slab, single family homes, duplexes and residential townhouses. There will be a mixture of 41 public housing units and 47 affordable mix financed units. Ten percent of the units will be wheelchair accessible and there will be a mixture of bedroom sizes ranging from 1 bedroom to 4 bedrooms. Again, the site will be designed to blend with the neighborhood street patterns and housing architecture. The new design will create parks and visibility that is currently lacking at the site.

Located in the center of this site is a very successful branch of the Peoria Public Library. Several years ago the Peoria Housing Authority partnered with the Peoria Public Library to deprogram one of our buildings at this site to be utilized by the library. They have recently installed an elevator to utilize the second floor and spent over a million dollars for renovations and equipment. The library focuses on after school programs to compliment the elementary school located across the street in the midst of Harrison Homes.

Schedule

See Attachment G.

Amount and Sources of Funding

See Attachment H.

Plan and Obligation/Expenditure Status

HUD approved the Peoria Housing Authority's 5-Year PHA Plan and Annual Plan on 03/07/03. (Attachment I) The 5-year plan addresses building new public housing units and reducing vacancy. The Peoria Housing Authority is currently in the process of updating our 5 year action plan and will address the exact numbers of new public housing units and affordable housing units built through mixed financing in our new 5 year Agency Plan that will be submitted later this year.

The Peoria Housing Authority historically has had favorable Army Corp. of Engineer reviews with no findings. The agency has always met its obligation and expenditure deadlines. For FFY 2002 our housing authority received a Capital Fund Program bonus for timely obligation and expenditure of all Capital Fund Programs.

ATTACHMENT A

PROJECT SCHEDULE – PHASE I

RIVERWEST OFFSITE DEVELOPMENT

Task Name	Start Date	Finish Date
Revitalization Plan Approval	11/11/02	11/11/02
Development Plan Submitted For Phase I	04/30/03	06/01/03
Acquisition Plan Submitted For Phase I	04/30/03	06/10/03
Update Property Appraisals	01/01/03	06/30/03
Environmental Assessments	12/12/02	10/30/03
Hire Architect and Engineering Firm	06/01/02	06/26/02
A & E Tasks Related to Design and Site Work	08/01/02	06/26/04
Property Acquisition	08/01/02	12/01/03
Relocation Activities	01/01/03	03/15/04
Demolition/Site Preparation for Phase IA (7 Public Housing Units)	04/01/03	06/06/03
Demolition/Site Preparation for Phase IB (26 Mixed Finance Units)	04/01/03	04/01/04
Construction for Phase IA (7 Public Housing Units)	07/01/03	10/30/03
Phase IA (7 Public Housing Units) Units Available for Occupancy	11/01/03	11/01/03
Date of Full Availability Phase IA (7 Public Housing Units)	11/01/03	11/01/03
End of Initial Operating Period (7 Public Housing Units)	12/15/03	12/15/03
Tax Credit Application Preparation for Phase IB (26 Mixed Finance Units)	07/01/03	01/01/04
Tax Credit Award for Phase IB (26 Mixed Finance Units)	04/01/04	04/14/04
Mixed Financing for Phase IB (26 Mixed Finance Units)	09/15/04	09/15/04
Construction for Phase IB (26 Mixed Finance Units)	10/01/04	06/01/05
Close Out Agreement Certification	06/30/05	06/30/05

**ATTACHMENT B – PHASE 1 SOURCE SUMMARY
RIVERWEST – OFFSITE
7 PUBLIC HOUSING UNITS AND 26 MIXED FINANCING UNITS**

	Unit Cost	Account #	HUD PH Funds	Private Funds	Other Pub. Funds	Total Funds
Part A. Sources of Development Funds						
HOPE VI Funds			1,058,535			1,058,535
HUD - Housing Replacement Grant Funds			1,100,000			1,100,000
Tax Credit Equity				2,864,946		2,864,946
City of Peoria - Capital Program Funds					300,000	300,000
Other - Tax Increment Financing						
Federal Home Loan Bank Grants/AHP HOME Funds				10,000	105,000	115,000
Other PH Funds					490,000	490,000
Sales Proceeds: On-Site Lease to Purchase Units (program Income)			\$ 607,500			607,500
Subtotal Development Sources			2,766,035	2,874,946	895,000	6,535,981
Part B. Sources of Additional Funds						
HOPE VI Funds			50,000			50,000
HUD - Housing Replacement Grant Funds			40,000			40,000
Other PH Development Funds						
Federal Home Loan Bank Grants/AHP					10,000	10,000
Subtotal			90,000		10,000	100,000
TOTAL SOURCES (A & B)			2,856,035	2,874,946	905,000	6,635,981

ATTACHMENT C
Project Schedule – Phase II
Harrison Homes 3-3

Task Name	Start Date	Finish Date
Development Plan Submitted For Phase II	10/01/03	03/15/04
Environmental Assessments	07/01/04	10/01/04
Hire Architect and Engineering Firm	06/01/02	06/26/02
A & E Tasks Related to Design and Site Work	07/15/03	01/30/04
Demolition	07/01/03	09/15/03
Tax Credit Application Preparation	07/01/04	01/01/05
Tax Credit Award	04/01/05	04/30/05
Mixed Financing Closings	09/15/05	09/15/05
Construction	08/01/05	02/01/07
Units Available for Occupancy	09/01/06	02/01/07
Date of Full Availability	02/01/07	02/01/07
End of Initial Operating Period	02/01/07	08/01/07

**ATTACHMENT D – PHASE II SOURCE SUMMARY
HARRISON HOMES 3-3
41 PUBLIC HOUSING UNITS AND 47 MIXED FINANCING UNITS**

Unit Cost	Account #	HUD PH Funds	Private Funds	Other Pub. Funds	Total Funds
Part A. Sources of Development Funds					
HUD - Housing Replacement Grant Funds		2,839,231			2,839,231
Tax Credit Equity			8,726,923		8,726,923
City of Peoria - Capital Program Funds					
Federal Home Loan Bank Grants/AHP				211,538	211,538
HOME Funds				211,538	211,538
Bond Issue (Funded by Capital Funds)			5,500,000		5,500,000
Subtotal Development Sources		2,839,231	14,226,923	423,077	17,489,231
Part B. Sources of Additional Funds					
HUD - Housing Replacement Grant Funds		80,000			80,000
Tax Credit Equity			200,000		200,000
Federal Home Loan Bank Grants/AHP					
Subtotal		80,000	200,000		280,000
TOTAL SOURCES (A & B)		2,919,231	14,426,923	423,077	17,769,231

**ATTACHMENT E
PROJECT SCHEDULE – PHASE III
LAVALLE AND VERONA PROPERTIES**

Task Name	Start Date	Finish Date
Development Plan Submitted For Phase III	10/01/03	03/15/04
Environmental Assessments	07/01/03	10/01/04
Hire Architect and Engineering Firm	06/01/02	06/26/02
Land Acquisition	07/01/03	10/01/03
A & E Tasks Related to Design and Site Work	07/15/03	01/30/04
Tax Credit Application Preparation	07/01/04	01/01/05
Tax Credit Award	04/01/05	04/30/05
Mixed Financing Closings	09/15/05	09/15/05
Construction	08/01/05	02/01/07
Units Available for Occupancy	09/01/06	02/01/07
Date of Full Availability	02/01/07	02/01/07
End of Initial Operating Period	02/01/07	08/01/07

**ATTACHMENT F - PHASE III SOURCE SUMMARY
LAVALLE AND VERONA PROPERTY
14 PUBLIC HOUSING UNITS AND 16 MIXED FINANCING UNITS**

	Unit Cost	Account #	HUD PH Funds	Private Funds	Other Pub. Funds	Total Funds
Part A. Sources of Development Funds						
HUD - Housing Replacement Grant Funds		\$	1,031,538	\$ -	\$ -	\$ 1,031,538
Tax Credit Equity		-	\$	3,181,154	\$ -	\$ 3,181,154
City of Peoria - Capital Program Funds		-	\$	-	\$ -	\$ -
Federal Home Loan Bank Grants/AHP		-	\$	-	76,923	\$ 76,923
HOME Funds		-	\$	-	76,923	\$ 76,923
Bond Issue (Funded by Capital Funds)		-	\$	2,000,000	\$ -	\$ 2,000,000
Subtotal Development Sources		\$	1,031,538	\$ 5,181,154	\$ 153,846	\$ 6,366,539
Part B. Sources of Additional Funds						
HUD - Housing Replacement Grant Funds		\$	30,000	\$ -	\$ -	\$ 30,000
Tax Credit Equity		-	\$	65,000	\$ -	\$ 65,000
Federal Home Loan Bank Grants/AHP		-	\$	-	\$ -	\$ -
Subtotal		\$	30,000	\$ 65,000	\$ -	\$ 95,000
TOTAL SOURCES (A & B)		\$	1,061,538	\$ 5,246,154	\$ 153,846	\$ 6,461,539

**ATTACHMENT G
PROJECT SCHEDULE – PHASE IV
HARRISON HOMES 3-2A**

<u>Task Name</u>	<u>Start Date</u>	<u>Finish Date</u>
Development Plan Submitted For Phase IV	10/01/03	03/15/04
Environmental Assessments	07/01/06	10/01/06
Hire Architect and Engineering Firm	06/01/02	06/26/02
A & E Tasks Related to Design and Site Work	07/15/03	01/30/04
Demolition	03/01/05	07/01/05
Tax Credit Application Preparation	07/01/06	01/01/07
Tax Credit Award	04/01/07	04/30/07
Mixed Financing Closings	09/15/07	09/15/07
Construction	08/01/07	02/01/08
Units Available for Occupancy	09/01/08	02/01/09
Date of Full Availability	02/01/09	02/01/09
End of Initial Operating Period	02/01/09	08/01/09

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$300,000.00			
3	1408 Management Improvements	\$200,000.00			
4	1410 Administration	\$310,000.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$110,000.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$330,000.00			
10	1460 Dwelling Structures	\$975,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$130,000.00			
13	1475 Nondwelling Equipment	\$90,000.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$45,000.00			
18	1499 Development Activities	\$300,000.00			
19	1501 Collateralization or Debt Service	\$300,000.00			
20	1502 Contingency	\$10,000.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$3,100,000.00			
22	Amount of line 21 Related to LBP Activities	\$0.00			
23	Amount of line 21 Related to Section 504 compliance	\$40,000.00			
24	Amount of line 21 Related to Security – Soft Costs	\$165,000.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs	\$10,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations							
	Operating Subsidy	1406		\$300,000				
	Subtotal			\$300,000				
PHA-Wide	Management Improvements							
	Computer Software Upgrades	1408		\$10,000				
	Training	1408		\$25,000				
	Security Guard Service	1408		\$165,000				
	Subtotal			\$200,000				
PHA-Wide	Administration							
	Administrative Salaries	1410		\$300,000				
	Sundry	1410		\$10,000				
	Subtotal			\$310,000				
PHA-Wide	Fees and Costs							
	A&E for Design and Construction	1430		\$80,000				
	Consulting Survey and Appraisal	1430		\$30,000				
	Subtotal			\$110,000				
PHA-Wide	Site Improvements							
	Modernization Requirements for 504 Accessibility	1450		\$10,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Subtotal			\$10,000				
PHA-Wide	Dwelling Structures							
	Modernization for 504 Accessibility Requirements	1460		\$20,000				
	Vacancy Reduction	1460		\$625,000				
	Subtotal			\$645,000				
PHA-Wide	Non-Dwelling Structures							
	Modernization for 504 Accessibility Requirements	1470		\$10,000				
	Subtotal			\$10,000				
PHA-Wide	Non-Dwelling Equipment							
	Safety and Crime Prevention Equipment	1475		\$10,000				
	Computer Hardware	1475		\$20,000				
	Replacement Vehicles and Maintenance Equipment	1475		\$60,000				
	Subtotal			\$90,000				
PHA-Wide	Relocation Costs							
	Resident relocation during modernization	1495.1		\$45,000				
	Subtotal			\$45,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Development Activities							
	Modernization Funds for Development	1499		\$300,000				
	Subtotal			\$300,000				
PHA-Wide	Collateralization or Debt Service							
	CFP Bond Debt Service	1501		\$300,000				
	Subtotal			\$300,000				
PHA-wide	Contingency							
	Contingency for cost over-runs	1502		\$10,000				
	Subtotal			\$10,000				
PHA-wide	Site Improvements							
	Replace parking lot at Central Office	1450		\$80,000				
	Subtotal			\$80,000				
	Total PHA-wide			\$2,410,000				
IL 003-002 Harrison Homes	Site Improvements							
	Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	1450		\$50,000				
	Remove and replace playground equipment	1450		\$50,000				
	Subtotal			\$100,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 003-002 Harrison Homes South	Dwelling Structures							
	Radiator valves	1460		\$132,000				
	Boiler controls	1460		\$42,000				
	Boiler replacement	1460		\$93,000				
	Domestic water heater replacement	1460		\$63,000				
	Subtotal			\$430,000.00				
	Total IL 003-002 Harrison Homes South			\$430,000.00				
IL 003-004 Taft Homes	Site Improvements							
	Replace playground equipment/basketball court	1450		\$60,000				
	Subtotal			\$60,000				
	Total IL 003-004 Taft Homes			\$60,000				
IL 003-005 Sterling East	Dwelling Structures							
	Replace A/C Window units	1470		\$60,000				
	Subtotal			\$60,000				
	Total IL 003-005 Sterling East			\$60,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 003-007 Sterling West	Dwelling Structures							
	Replace A/C Window units	1470		\$60,000				
	Subtotal			\$60,000				
	Total IL 003-007 Sterling West			\$60,000				
IL 003-009 Scattered Sites	Site Improvements							
	Concrete repair	1450		\$10,000				
	Landscaping	1450		\$10,000				
	Subtotal			\$20,000				
	Total IL 003-009 Scattered Sites			\$20,000				
IL 003-010 Scattered Sites	Site Improvements							
	Concrete Repair	1450		\$10,000				
	Landscaping	1450		\$10,000				
	Subtotal			\$20,000				
	Total IL 003-010 Scattered Sites			\$20,000				
IL 003-011 Scattered Sites	Site Improvements							
	Concrete Repair	1450		\$10,000				
	Landscaping	1450		\$10,000				
	Subtotal			\$20,000				
	Total IL 003-011 Scattered Sites			\$20,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350105	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$624,842.00			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$624,842.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Peoria Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
	Annual Statement				
PHA-Wide		\$2,390,000.00	\$2,380,000.00	\$2,380,000.00	\$2,610,000.00
IL 3-2, Harrison Homes South		\$550,000.00	\$50,000.00	\$50,000.00	\$50,000.00
IL 3-2A		\$0.00	\$0.00	\$300,000.00	\$0.00
IL 3-4, Taft Homes		\$30,000.00	\$215,000.00	\$370,000.00	\$320,000.00
IL 3-5, Sterling East		\$0.00	\$35,000	\$0.00	\$0.00
IL 3-7, Sterling West		\$10,000.00	\$300,000.00	\$0.00	\$0.00
IL 3-09, Scattered Sites		\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
IL 3-10, Scattered Sites		\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
IL 3-11, Scattered Sites		\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
IL 3-12, Scattered Sites		\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
CFP Funds Listed for 5-year planning		\$3,100,000.00	\$3,100,000.00	\$3,100,000.00	\$3,100,000.00
Replacement Housing Factor Funds		\$624,842.00	\$624,842.00	\$624,842.00	\$624,842.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u>3</u> FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA-Wide	Operations		PHA-Wide	Operations	
Annual		Operating Subsidy	\$300,000		Operating Subsidy	\$300,000
Statement		Subtotal 1406	\$300,000		Subtotal 1406	\$300,000
	PHA-Wide	Management Improvements		PHA-Wide	Management Improvements	
		Computer Software Upgrades	\$10,000		Computer Software Upgrades	\$10,000
		Training	\$25,000		Training	\$25,000
		Security Guard Service	\$165,000		Security Guard Service	\$165,000
		Subtotal 1408	\$200,000		Subtotal 1408	\$200,000
	PHA Wide	Administration		PHA Wide	Administration	
		Administrative Salaries	\$300,000		Administrative Salaries	\$300,000
		Sundry Costs	\$10,000		Sundry Costs	\$10,000
		Subtotal 1410	\$310,000		Subtotal 1410	\$310,000
	PHA-Wide	Fees and Costs		PHA-Wide	Fees and Costs	
		A&E for Design and Construction	\$80,000		A&E for Design and Construction	\$80,000
		Consulting, Survey and Appraisal	\$30,000		Consulting, Survey and Appraisal	\$30,000
		Subtotal 1430	\$110,000		Subtotal 1430	\$110,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u> 3 </u> FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PHA-Wide	Site Improvements		PHA-Wide	Site Improvements	
		Modernization Requirements for 504 Accessibility	\$10,000		Modernization Requirements for 504 Accessibility	\$10,000
		Subtotal 1450	\$10,000		Subtotal 1450	\$10,000
	PHA Wide	Dwelling Structures		PHA Wide	Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$20,000		Modernization for 504 Accessibility Requirements	\$20,000
					Cycle Painting	\$10,000
		Vacancy Reduction	\$625,000		Vacancy Reduction	\$625,000
		Subtotal 1460	\$645,000		Subtotal 1460	\$655,000
	PHA-Wide	Non Dwelling Structures		PHA-Wide	Non Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$10,000		Modernization for 504 Accessibility Requirements	\$10,000
		Subtotal 1470	\$10,000		Subtotal 1470	\$10,000
	PHA-Wide	Non-Dwelling Equipment		PHA-Wide	Non-Dwelling Equipment	
		Safety and Crime Prevention Equipment	\$10,000		Safety and Crime Prevention Equipment	\$10,000
		Computer Hardware	\$20,000		Computer Hardware	\$20,000
		Replacement Vehicles and Maintenance Equipment	\$80,000		Replacement Vehicles and Maintenance Equipment	\$60,000
		Subtotal 1475	\$110,000		Subtotal 1475	\$90,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: 2006 PHA FY: 2006	Activities for Year: <u> 3 </u> FFY Grant: 2007 PHA FY: 2007				
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PHA-Wide	Relocation		PHA-Wide	Relocation	
		Resident relocation during modernization	\$45,000		Resident relocation during modernization	\$45,000
		Subtotal 1495.1	\$45,000		Subtotal 1495.1	\$45,000
	PHA-Wide	Development Activities		PHA-Wide	Development Activities	
		Modernization Funds for Development	\$300,000		Modernization Funds for Development	\$300,000
		Subtotal 1499	\$300,000		Subtotal 1499	\$300,000
	PHA-Wide	Collaterization or Debt Service		PHA-Wide	Collaterization or Debt Service	
		Bond Service Debt	\$300,000		Bond Service Debt	\$300,000
		Subtotal 1501	\$300,000		Subtotal 1501	\$300,000
	PHA-Wide	Contingency		PHA-Wide	Contingency	
		Contingency for cost overruns	\$50,000		Contingency for cost overruns	\$50,000
		Subtotal 1502	\$50,000		Subtotal 1502	\$50,000
	Total PHA Wide		\$2,390,000	Total PHA Wide		\$2,380,000
	IL 003-002 Harrison Homes South	Site Improvements		IL 003-002 Harrison Homes South	Site Improvements	
		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$50,000		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$50,000
		Subtotal 1450	\$50,000		Subtotal 1450	\$50,000

				Total IL 003-002 Harrison Homes South		\$50,000
Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u> 3 </u> FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-002 Harrison Homes South	Demolition				
		Demolition-partial	\$500,000			
		Subtotal 1485	\$500,000			
	Total IL 003-002 Harrison Homes South		\$550,000			
	IL 003-004 Taft Homes	Site Improvements		IL 003-004 Taft Homes	Site Improvements	
		Sidewalks, stoops, handrails, roads and parking lot repairs	\$20,000		Utility Meter Upgrade	\$195,000
		Paint, Fence	\$10,000		Sidewalks, stoops, handrails, roads and parking lot repairs	\$20,000
		Subtotal 1450	\$30,000		Subtotal 1450	\$215,000
	Total IL 003-004 Taft Homes		\$30,000	Total IL 003-004 Taft Homes		\$215,000
				IL 003 – 005 Sterling East	Site Improvements	
					Update Landscaping	\$10,000
					Subtotal 1450	\$10,000
					Non Dwelling Equipment	
					Upgrade Security/Fire system	\$25,000
					Subtotal 1475	\$25,000
	Total IL 003 – 005 Sterling East			Total IL 003 – 005 Sterling East		\$35,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u> 3 </u> FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-007 Sterling West	Site Improvements		IL 003-007 Sterling West	Non Dwelling Equipment	
		Update Landscaping	\$10,000		Upgrade Security/Fire system	\$300,000
		Subtotal 1450	\$10,000		Subtotal 1475	\$300,000
	Total IL 003-007 Sterling West	\$10,000	Total IL 003-007 Sterling West	\$300,000		
	IL 003-009 Scattered Sites	Site Improvements		IL 003-009 Scattered Sites	Site Improvements	
		Concrete Repair	\$20,000		Concrete Repair	\$20,000
		Landscaping	\$10,000		Landscaping	\$10,000
		Subtotal 1450	\$30,000		Subtotal 1450	\$30,000
	Total IL 003-009 Scattered Sites		\$30,000	Total IL 003-009 Scattered Sites		\$30,000
	IL 003-010 Scattered Sites	Site Improvements		IL 003-010 Scattered Sites	Site Improvements	
		Concrete Repair	\$20,000		Concrete Repair	\$20,000
		Landscaping	\$10,000		Landscaping	\$10,000
		Subtotal 1450	\$30,000		Subtotal 1450	\$30,000
	Total IL 003-010 Scattered Sites		\$30,000	Total IL 003-010 Scattered Sites		\$30,000
	IL 003-011 Scattered Sites	Site Improvements		IL 003-011 Scattered Sites	Site Improvements	
		Concrete Repair	\$20,000		Concrete Repair	\$20,000
		Landscaping	\$10,000		Landscaping	\$10,000
		Subtotal 1450	\$30,000		Subtotal 1450	\$30,000
	Total IL 003-011 Scattered Sites		\$30,000	IL 003-011 Scattered Sites		\$30,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u> 3 </u> FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-012 Scattered Sites	Site Improvements		IL 003-012 Scattered Sites	Site Improvements	
		Concrete Repair	\$20,000		Concrete Repair	\$20,000
		Landscaping	\$10,000		Landscaping	\$10,000
		Subtotal 1450	\$30,000		Subtotal 1450	\$30,000
	Total IL 003-012 Scattered Sites		\$30,000	IL 003-012 Scattered Sites		\$30,000
Total CFP Estimated Cost			\$3,100,000			\$3,100,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u> 4 </u> FFY Grant: 2008 PHA FY: 2008			Activities for Year: <u> 5 </u> FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PHA-Wide	Operations		PHA-Wide	Operations	
Annual		Operating Subsidy	\$300,000		Operating Subsidy	\$300,000
Statement		Subtotal 1406	\$300,000		Subtotal 1406	\$300,000
	PHA-Wide	Management Improvements		PHA-Wide	Management Improvements	
		Computer Software Upgrades	\$10,000		Computer Software Upgrades	\$10,000
		Training	\$25,000		Training	\$25,000
		Security Guard Service	\$165,000		Security Guard Service	\$165,000
		Subtotal 1408	\$200,000		Subtotal 1408	\$200,000
	PHA Wide	Administration		PHA Wide	Administration	
		Administrative Salaries	\$300,000		Administrative Salaries	\$300,000
		Sundry Costs	\$10,000		Sundry Costs	\$10,000
		Subtotal 1410	\$310,000		Subtotal 1410	\$310,000
	PHA-Wide	Fees and Costs		PHA-Wide	Fees and Costs	
		A&E for Design and Construction	\$80,000		A&E for Design and Construction	\$80,000
		Consulting, Survey and Appraisal	\$30,000		Consulting, Survey and Appraisal	\$30,000
		Subtotal 1430	\$110,000		Subtotal 1430	\$110,000
	PHA-Wide	Site Improvements		PHA-Wide	Site Improvements	
		Modernization Requirements for 504 Accessibility	\$10,000		Modernization Requirements for 504 Accessibility	\$10,000

		Subtotal 1450	\$10,000		Subtotal 1450	\$10,000
Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2008 PHA FY: 2008			Activities for Year: <u>5</u> FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PHA Wide	Dwelling Structures		PHA Wide	Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$20,000		Modernization for 504 Accessibility Requirements	\$20,000
		Cycle Painting	\$10,000		Cycle Painting	\$40,000
		Vacancy Reduction	\$625,000		Vacancy Reduction	\$625,000
		Subtotal 1460	\$655,000		Subtotal 1460	\$685,000
	PHA-Wide	Non Dwelling Structures		PHA-Wide	Non Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$10,000		Modernization for 504 Accessibility Requirements	\$10,000
		Subtotal 1470	\$10,000		Subtotal 1470	\$10,000
	PHA-Wide	Non-Dwelling Equipment		PHA-Wide	Non-Dwelling Equipment	
		Safety and Crime Prevention Equipment	\$10,000		Safety and Crime Prevention Equipment	\$10,000
		Computer Hardware	\$20,000		Computer Hardware	\$20,000
		Replacement Vehicles and Maintenance Equipment	\$60,000		Replacement Vehicles and Maintenance Equipment	\$60,000
		Subtotal 1475	\$90,000		Subtotal 1475	\$90,000
	PHA-Wide	Relocation		PHA-Wide	Relocation	
		Resident relocation during modernization	\$45,000		Resident relocation during modernization	\$45,000
		Subtotal 1495.1	\$45,000		Subtotal 1495.1	\$45,000

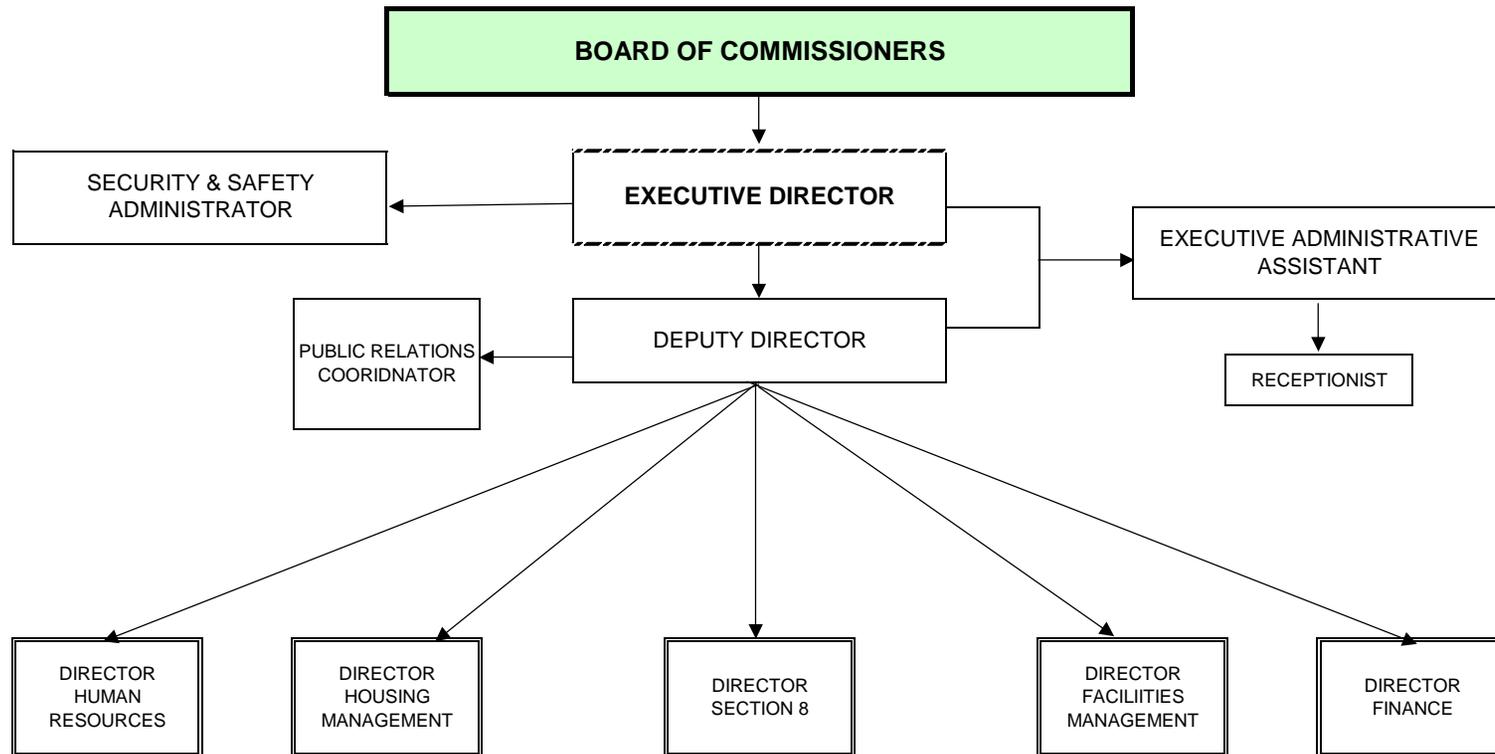
Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2008 PHA FY: 2008			Activities for Year: <u>5</u> FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PHA-Wide	Development Activities		PHA-Wide	Development Activities	
		Modernization Funds for Development	\$300,000		Modernization Funds for Development	\$500,000
		Subtotal 1499	\$300,000		Subtotal 1499	\$500,000
	PHA-Wide	Collaterization or Debt Service		PHA-Wide	Collaterization or Debt Service	
		Bond Service Debt	\$300,000		Bond Service Debt	\$300,000
		Subtotal 1501	\$300,000		Subtotal 1501	\$300,000
	PHA-Wide	Contingency		PHA-Wide	Contingency	
		Contingency for cost overruns	\$50,000		Contingency for cost overruns	\$50,000
		Subtotal 1502	\$50,000		Subtotal 1502	\$50,000
	Total PHA Wide		\$2,380,000	Total PHA Wide		\$2,610,00
	IL 003-002 Harrison Homes South	Site Improvements		IL 003-002 Harrison Homes South	Site Improvements	
		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$50,000		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$50,000
		Subtotal 1450	\$50,000		Subtotal 1450	\$50,000
	Total IL 003-002 Harrison Homes South		\$50,000	Total IL 003-002 Harrison Homes South		\$50,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2008 PHA FY: 2008			Activities for Year: <u>5</u> FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-002A Harrison Homes North	Non Dwelling Structures				
		Construct Accessible management/maint. building	\$300,000			
		Subtotal 1470	\$300,000			
	Total IL 003-002A Harrison Homes North		\$300,000			
	IL 003-004 Taft Homes	Site Improvements		IL 003-004 Taft Homes	Site Improvements	
		Sidewalks, stoops, handrails, roads and parking lot repairs	\$20,000		Electric distribution Upgrade	\$300,000
		Electric distribution Upgrade	\$300,000	IL 003-004 Taft Homes	Site Improvements	
		Playground equipment	\$50,000		Sidewalks, stoops, handrails, roads and parking lot repairs	\$20,000
		Subtotal 1450	\$370,000		Subtotal 1450	\$320,000
	Total IL 003-004 Taft Homes		\$370,000	Total IL 003-004 Taft Homes		\$320,000
				IL 003-009 Scattered Sites	Site Improvements	
					Concrete Repair	\$20,000
					Landscaping	\$10,000
					Subtotal 1450	\$30,000
				Total IL 003-009 Scattered Sites		\$30,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2008 PHA FY: 2008			Activities for Year: <u>5</u> FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
				IL 003-010 Scattered Sites	Site Improvements	
					Concrete Repair	\$20,000
					Landscaping	\$10,000
					Subtotal 1450	\$30,000
				Total IL 003-010 Scattered Sites		\$30,000
				IL 003-011 Scattered Sites	Site Improvements	
					Concrete Repair	\$20,000
					Landscaping	\$10,000
					Subtotal 1450	\$30,000
				Total IL 003-011 Scattered Sites		\$30,000
				IL 003-012 Scattered Sites	Site Improvements	
					Concrete Repair	\$20,000
					Landscaping	\$10,000
					Subtotal 1450	\$30,000
				Total IL 003-012 Scattered Sites		\$30,000
Total CFP Estimated Cost			\$3,100,000			\$3,100,000

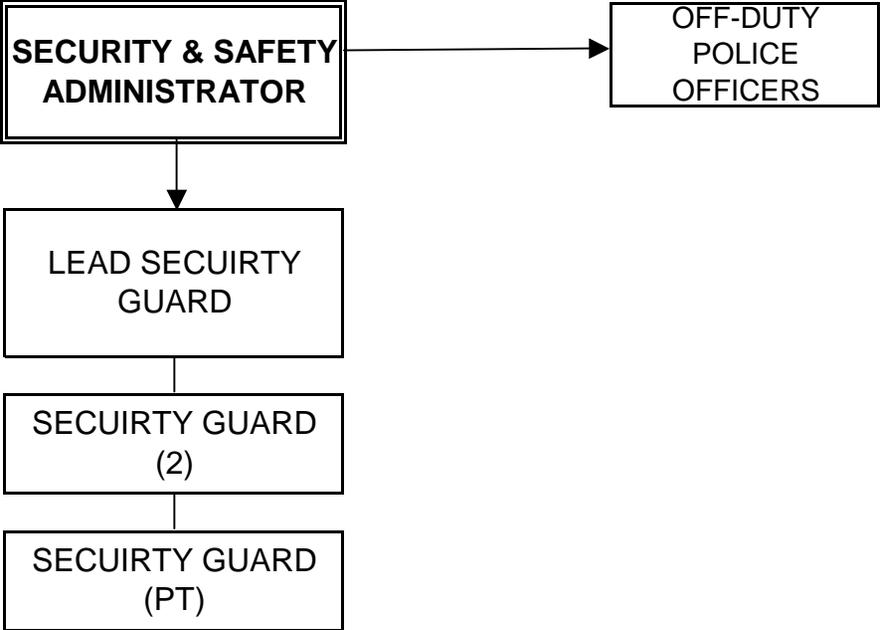
PEORIA HOUSING AUTHORITY

EXECUTIVE DIVISION



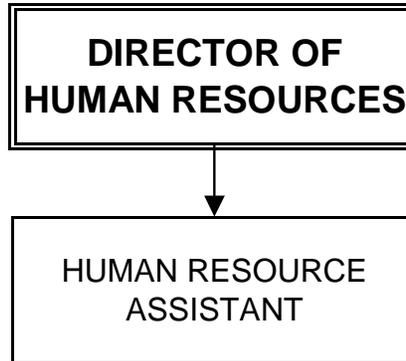
PEORIA HOUSING AUTHORITY

SECURITY & SAFETY DIVISION



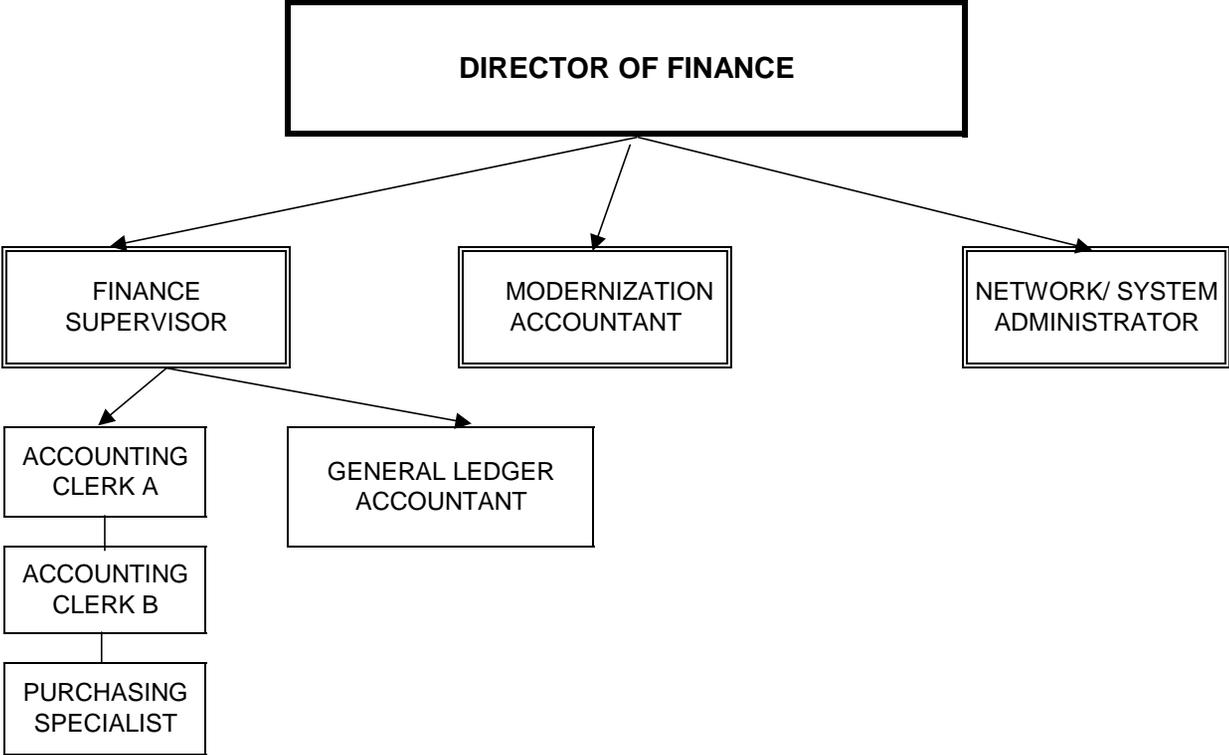
PEORIA HOUSING AUTHORITY

HUMAN RESOURCE DIVISION



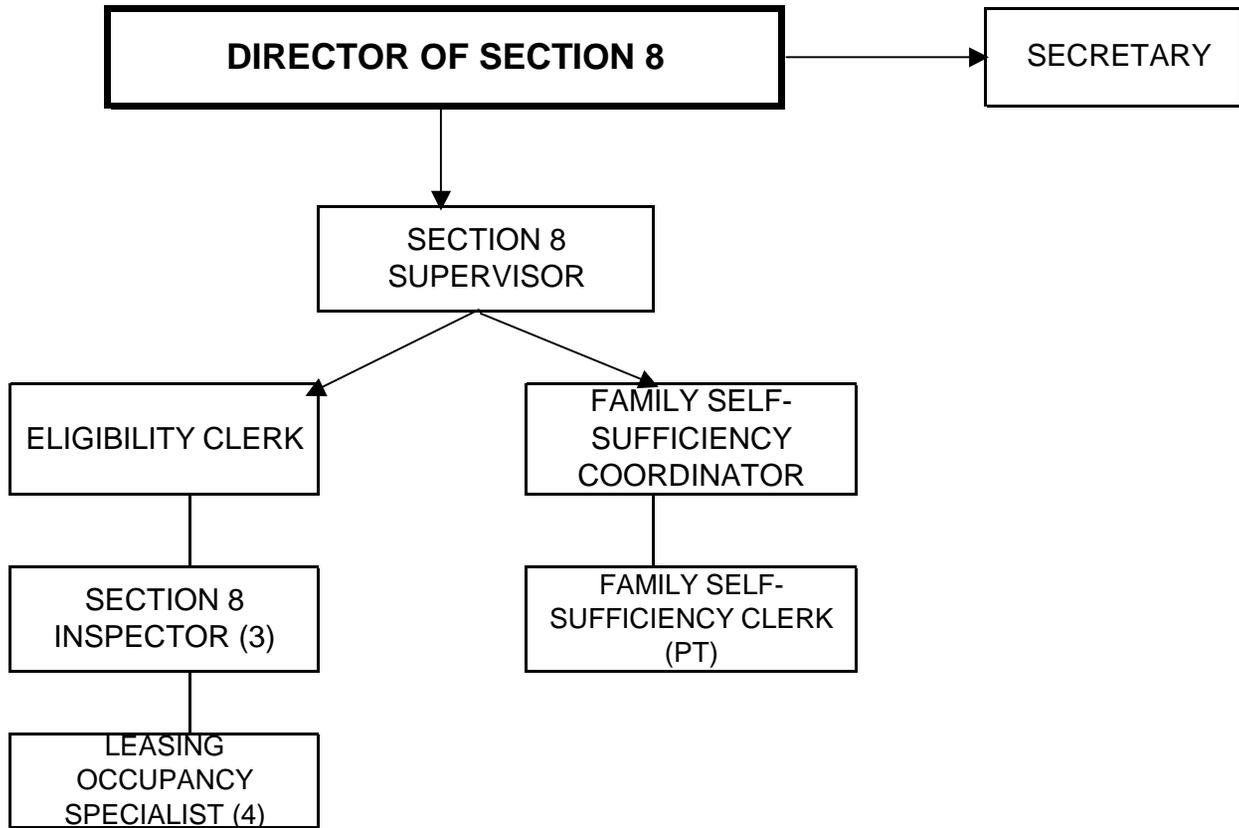
PEORIA HOUSING AUTHORITY

FINANCE AND ADMINISTRATIVE SERVICES DIVISION



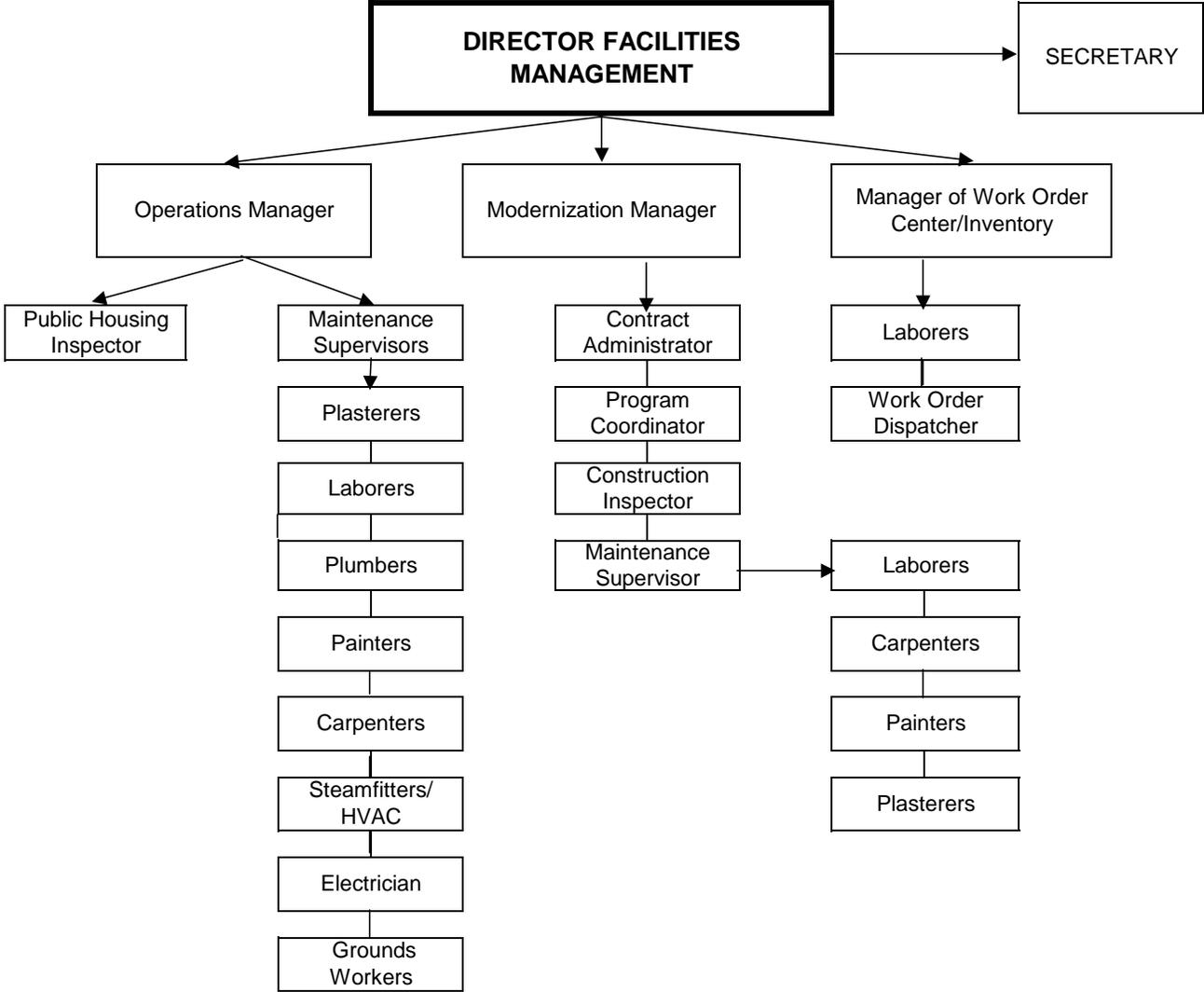
PEORIA HOUSING AUTHORITY

SECTION 8 DIVISION



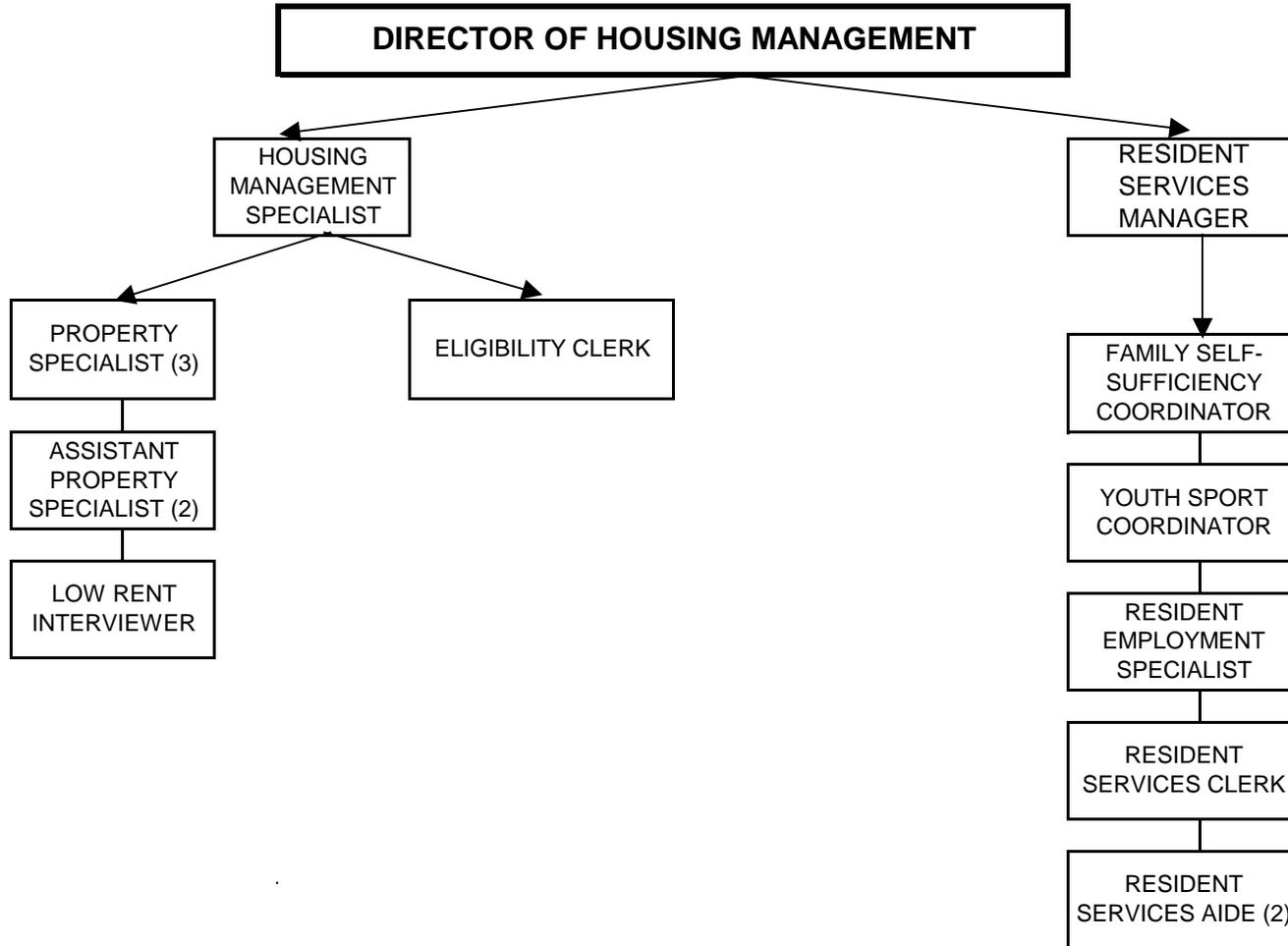
PEORIA HOUSING AUTHORITY

FACILITIES MANAGEMENT DIVISION



PEORIA HOUSING AUTHORITY

HOUSING MANAGEMENT DIVISION



**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

**AS OF 6/30/2004
#11**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name Peoria Housing Authority		Capital Fund Number IL06R00350100		FFY of Grant Approval 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>3</u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$1,183.32	\$1,183.32	\$508.94
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$130,517.88	\$130,517.88	\$128,396.13
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$654,161.64	\$654,161.64	\$654,161.64
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$38,105.16	\$38,105.16	\$38,105.16
15	1490 Replacement Reserve	\$823,968.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$823,968.00	\$823,968.00	\$823,968.00	\$821,171.87
21	Amount of line 20 Related to LBP Activities	\$0.00			
22	Amount of line 20 Related to Section 504 Compliance	\$0.00			
23	Amount of line 20 Related to Security	\$0.00			
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE:
EXPENDEED DEADLINE:

May 30, 2006
May 30, 2007

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>OFF-SITE RIVERWEST</u>	<u>Administration</u>	1410					
	Administrative Salaries			\$0.00	\$358.09	\$358.09	\$0.00
	Sundry			\$0.00	\$825.23	\$825.23	\$508.94
	Total for Account 1410			\$0.00	\$1,183.32	\$1,183.32	\$508.94
<u>OFF-SITE RIVERWEST</u>	<u>Fees and Costs</u>	1430					
	A&E Fees for Design and Construction			\$0.00	\$67,846.63	\$67,846.63	\$66,901.98
	Consulting, Survey, and Appraisal Fees			\$0.00	\$62,671.25	\$62,671.25	\$61,494.15
	Total for Account 1430			\$0.00	\$130,517.88	\$130,517.88	\$128,396.13
<u>OFF-SITE RIVERWEST</u>	<u>Site Improvements</u>	1450					
	Total for Account 1450						
<u>OFF-SITE RIVERWEST</u>	<u>Dwelling Structures</u>	1460					
	Development of 7 units			\$0.00	\$654,161.64	\$654,161.64	\$654,161.64
	Total for Account 1460						
<u>PHA Wide</u>	<u>Demolition</u>	1485					
	Development of 7 units			\$0.00	\$38,105.16	\$38,105.16	\$38,105.16
<u>PHA Wide</u>	<u>Replacement Reserves</u>	1490					
	Funds for replacement reserves for replacement housing resulting from demolition at Warner. Awaiting additional funds for replacement housing.		LS	\$823,968.00	\$0.00		
	Total for Account 1490			\$823,968.00			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

Performance and Evaluation Report

Part III: Implementation Schedule

Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
RiverWest Off-Site							
1410 -- Administration	N/A	09/30/02	09/30/02	N/A	09/30/03		
1430 -- Fees and Costs	N/A	09/30/02	08/13/02	N/A	09/30/03		
1460 -- Dwelling Structures	N/A	09/30/02	09/18/02	N/A	09/30/03		
1490 -- Replacement Reserves Development	09/30/02	N/A	N/A	09/30/03	N/A	N/A	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

**AS OF 6/30/2004
#6**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name Peoria Housing Authority		Capital Fund Number IL06R00350101		FFY of Grant Approval 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>5</u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$7,425.80	\$7,425.80	\$7,145.06
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$66,084.40	\$66,084.40	\$62,415.65
8	1440 Site Acquisition	\$0.00	\$215,000.00	\$215,000.00	\$215,000.00
9	1450 Site Improvement	\$0.00	\$151,456.60	\$151,456.60	\$121,466.70
10	1460 Dwelling Structures	\$0.00	\$228,577.36	\$228,577.36	\$140,091.26
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$174,105.84	\$174,105.84	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$842,650.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$842,650.00	\$842,650.00	\$842,650.00	\$546,118.67
21	Amount of line 20 Related to LBP Activities	\$0.00			
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00		
23	Amount of line 20 Related to Security	\$0.00			
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE:
EXPENDEED DEADLINE:

May 30, 2006
May 30, 2007

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>OFF-SITE RIVERWEST</u>	<u>Administration</u>	1410					
	Administrative Salaries			\$0.00	\$7,331.03	\$7,331.03	\$7,050.29
	Sundry			\$0.00	\$94.77	\$94.77	\$94.77
	Total for Account 1410			\$0.00	\$7,425.80	\$7,425.80	\$7,145.06
<u>OFF-SITE RIVERWEST</u>	<u>Fees and Costs</u>	1430					
	A&E Fees for Design and Construction			\$0.00	\$50,642.80	\$50,642.80	\$48,842.80
	Consulting, Survey, and Appraisal Fees			\$0.00	\$15,441.60	\$15,441.60	\$13,572.85
	Total for Account 1430			\$0.00	\$66,084.40	\$66,084.40	\$62,415.65
<u>Molleck Property</u>	<u>Site Acquisition</u>	1440		\$0.00	\$215,000.00	\$215,000.00	\$215,000.00
	Purchase north side Molleck Property						
<u>OFF-SITE RIVERWEST</u>	<u>Site Improvements</u>	1450					
	Development site for 7 Units			\$0.00	\$151,456.60	\$151,456.60	\$121,466.70
<u>OFF-SITE RIVERWEST</u>	<u>Dwelling Structures</u>	1460					
	Development of 7 units			\$0.00	\$228,577.36	\$228,577.36	\$140,091.26
<u>OFF-SITE RIVERWEST</u>	<u>Demolition</u>	1485		\$0.00	\$0.00	\$0.00	\$0.00
	Demolition Costs						
<u>OEE-SITE RIVERWEST</u>	<u>Replacement Reserve</u>	1490		\$0.00	\$174,105.84	\$174,105.84	\$0
<u>OFF-SITE RIVERWEST</u>	<u>Mod Used for Development</u>	1498					
	Funds for development of replacement housing resulting from demolition at Warner. Awaiting additional funds for replacement housing.		LS	\$842,650.00	\$0.00	\$0.00	\$0.00
	Total for Account 1498			\$842,650.00	\$0.00	\$0.00	\$0.00
<u>OFF-SITE RIVERWEST</u>	<u>Contingency</u>	1502		\$0.00	\$0.00	\$0.00	\$0.00
	Contingency						

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP) -- Replacement Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
<u>RiverWest Off-Site</u>							
1410 -- Administration	N/A	09/30/03		N/A	09/30/04		
1430 -- Fees and Costs	N/A	09/30/03		N/A	09/30/04		
1440 -- Site Acquisitions	N/A	09/30/03		N/A	09/30/04		
1450 -- Site Improvement	N/A	09/30/03		N/A	09/30/04		
1460 -- Dwelling Structures	N/A	09/30/03	9/18/2002	N/A	09/30/04		
1485 -- Demolition	N/A	09/30/03		N/A	09/30/04		
1498 -- Mod Used for Development	09/30/03	N/A	N/A	09/30/04	N/A	N/A	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

6/30/2004

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name Peoria Housing Authority		Capital Fund Number IL06R00350102		FFY of Grant Approval 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$804,815.00	\$804,815.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$804,815.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$804,815.00	\$804,815.00	\$804,815.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00			
22	Amount of line 20 Related to Section 504 Compliance	\$0.00			
23	Amount of line 20 Related to Security	\$0.00			
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: 5/30/06
EXPENDED DEADLINE: 5/30/07

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<u>OFF-SITE RIVERWEST</u>	<u>Administration</u>	1410						
	Administrative Salaries			\$0.00	\$0.00	\$0.00	\$0.00	
	Sundry			\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1410			\$0.00	\$0.00	\$0.00	\$0.00	
<u>OFF-SITE RIVERWEST</u>	<u>Fees and Costs</u>	1430						
	A&E Fees for Design and Construction			\$0.00	\$0.00	\$0.00	\$0.00	
	Consulting, Survey, and Appraisal Fees			\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1430			\$0.00	\$0.00	\$0.00	\$0.00	
<u>Molleck Property</u>	<u>Site Acquisition</u>	1440						
	Purchase north side Molleck Property			\$0.00	\$0.00	\$0.00	\$0.00	
<u>OFF-SITE RIVERWEST</u>	<u>Site Improvements</u>	1450						
	Development site for 7 Units			\$0.00	\$0.00	\$0.00	\$0.00	
<u>OFF-SITE RIVERWEST</u>	<u>Dwelling Structures</u>	1460						
	Development of 7 units			\$0.00	\$0.00	\$0.00	\$0.00	
<u>OFF-SITE RIVERWEST</u>	<u>Demolition</u>	1485						
	Demolition Costs			\$0.00	\$0.00	\$0.00	\$0.00	
<u>OFF-SITE RIVERWEST</u>	<u>Replacement Reserve</u>	1490						
				\$0.00	\$804,815.00	\$804,815.00	\$0.00	
<u>OFF-SITE RIVERWEST</u>	<u>Mod Used for Development</u>	1498						
	Funds for development of replacement housing resulting from demolition at Warner. Awaiting additional funds for replacement housing.		LS	\$804,815.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1498			\$804,815.00	\$0.00	\$0.00	\$0.00	
<u>OFF-SITE RIVERWEST</u>	<u>Contingency</u>	1502						
	Contingency			\$0.00	\$0.00	\$0.00	\$0.00	
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.					
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date					

Performance and Evaluation Report
Part III: Implementation Schedule
 Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
RiverWest Off-Site 1410 -- Administration 1430 -- Fees and Costs 1440 -- Site Acquisitions 1450 -- Site Improvement 1460 -- Dwelling Structures 1485 -- Demolition 1498 -- Mod Used for Development							

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

AS OF 06/30/04

HA Name Peoria Housing Authority		Comprehensive Grant Number IL06P00350103		FFY of Grant Approval 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>1</u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$205,000.00	\$185,000.00	\$185,000.00	\$0.00
4	1410 Administration	\$244,823.00	\$244,823.00	\$244,823.00	\$685.72
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$100,000.00	\$133,934.42	\$86,873.12	\$86,782.12
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$60,000.00	\$60,000.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$955,416.00	\$1,441,481.58	\$439,646.62	\$439,646.62
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$10,000.00	\$10,000.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$75,000.00	\$75,000.00	\$129.50	\$129.50
14	1485 Demolition	\$750,000.00	\$250,000.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$48,000.00	\$48,000.00	\$7,944.20	\$7,944.20
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$2,448,239.00	\$2,448,239.00	\$964,416.44	\$535,188.16
21	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: 9/16/05
EXPENDED DEADLINE: 9/16/06

Annual Statement /
 Performance and Evaluation Report
 Part II: Supporting Pages
 Capital Fund Program (CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	Operations							
	Modernization Funds for Operations	1406	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1406			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements							
	Staff and Commissioner Training	1408	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	
	Security Guard Service	1408	LS	<u>\$180,000.00</u>	<u>\$160,000.00</u>	<u>\$160,000.00</u>	<u>\$0.00</u>	
	Total for Account 1408			\$205,000.00	\$185,000.00	\$185,000.00	\$0.00	
PHA-Wide	Administration							
	Administrative Salaries	1410	LS	\$234,823.00	\$234,823.00	\$234,823.00	\$0.00	
	Sundry	1410	LS	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$685.72</u>	
	Total for Account 1410			\$244,823.00	\$244,823.00	\$244,823.00	\$685.72	
PHA-Wide	Fees and Costs							
	A&E Fees for Design and Construction	1430	LS	\$50,000.00	\$85,824.12	\$85,824.12	\$85,754.12	
	Consulting, Survey, and Appraisal Fees	1430	LS	<u>\$50,000.00</u>	<u>\$48,110.30</u>	<u>\$1,049.00</u>	<u>\$1,028.00</u>	
	Total for Account 1430			\$100,000.00	\$133,934.42	\$86,873.12	\$86,782.12	
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

Annual Statement /
 Performance and Evaluation Report
 Part II: Supporting Pages
 Capital Fund Program (CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA-Wide	Site Improvements							
	Modernization Requirements for 504 Accessibility	1450	LS	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1450			\$10,000.00	\$10,000.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Structures							
	Modernization Requirements for 504 Accessibility	1460	LS	\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	Vacancy Reduction	1460	LS	<u>\$470,416.00</u>	<u>\$956,481.58</u>	<u>\$375,053.82</u>	<u>\$375,053.82</u>	
	Total for Account 1460			\$495,416.00	\$981,481.58	\$375,053.82	\$375,053.82	
PHA-Wide	Non-Dwelling Structure							
	Modernization Requirements for 504 Accessibility	1470	LS	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1470			\$10,000.00	\$10,000.00	\$0.00	\$0.00	
PHA-Wide	Non-Dwelling Equipment							
	Safety and Crime Prevention Equipment	1475	LS	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Computer Hardware	1475	LS	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Replacement Vehicles and Maintenance Equipment	1475	LS	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$129.50</u>	<u>\$129.50</u>	
	Total for Account 1475			\$75,000.00	\$75,000.00	\$129.50	\$129.50	
PHA-Wide	Relocation							
	Resident Relocation During Comp Mod	1495	LS	<u>\$48,000.00</u>	<u>\$48,000.00</u>	<u>\$7,944.20</u>	<u>\$7,944.20</u>	
	Total for Account 1495			\$48,000.00	\$48,000.00	\$7,944.20	\$7,944.20	
PHA-Wide	Contingency							
	Contingency	1502	LS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1502			\$0.00	\$0.00	\$0.00	\$0.00	

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(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
 Performance and Evaluation Report
 Part II: Supporting Pages
 Capital Fund Program (CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<u>IL 3-02</u> Harrison Homes	<u>Site Improvement -- 1450</u> Comprehensive Site Improvement to include: Sidewalk replacement Stoop replacement General landscaping Replace clothesline poles Remove stone slopes, construct retaining wall, fill/seed Replace damaged benches/Install additional Remove asphalt pads in common areas, fill and seed Replace dumpsters Add new play area Clean out drainage grates Resurface parking and drives, repaint Replace/repair curbing Total for Account 1450 Total IL 3-02 -- Harrison Homes	1450	LS	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
				\$50,000.00	\$50,000.00	\$0.00	\$0.00	
				\$50,000.00	\$50,000.00			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

Annual Statement /
 Performance and Evaluation Report
 Part II: Supporting Pages
 Capital Fund Program (CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<u>IL 3-2A</u> Harrison Homes	<u>Demolition</u> Demolish All Units in Development	1485	164 DU	<u>\$750,000.00</u>	<u>\$250,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1485			<u>\$750,000.00</u>	<u>\$250,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	<u>Total IL 3-2A -- Harrison Homes</u>			<u>\$750,000.00</u>	<u>\$250,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
<u>IL 3-07</u> Sterling Towers West	<u>Site Improvements - 1450</u> Parking Lot	1450	30 DU	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1450			<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	<u>Total IL 3-07 -- Sterling Towers West</u>			<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
<u>IL 3-09</u> Scattered Sites	<u>Dwelling Structures</u> Renovate Interior and Exterior of Unit	1460	30 DU	<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$26,601.29</u>	<u>\$26,601.29</u>	
	Total for Account 1460			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$26,601.29</u>	<u>\$26,601.29</u>	
	<u>Total IL 3-09 -- Scattered Sites</u>			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$26,601.29</u>	<u>\$26,601.29</u>	
<u>IL 3-10</u> Scattered Sites	<u>Dwelling Structures</u> Renovate Interior and Exterior of Unit	1460	30 DU	<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$10,288.03</u>	<u>\$10,288.03</u>	
	Total for Account 1460			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$10,288.03</u>	<u>\$10,288.03</u>	
	<u>Total IL 3-10 -- Scattered Sites</u>			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$10,288.03</u>	<u>\$10,288.03</u>	
<u>IL 3-11</u> Scattered Sites	<u>Dwelling Structures</u> Renovate Interior and Exterior of Unit	1460	30 DU	<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$1,261.20</u>	<u>\$1,261.20</u>	
	Total for Account 1460			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$1,261.20</u>	<u>\$1,261.20</u>	
	<u>Total IL 3-11 -- Scattered Sites</u>			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$1,261.20</u>	<u>\$1,261.20</u>	
<u>IL 3-12</u> Scattered Sites	<u>Dwelling Structures</u> Renovate Interior and Exterior of Unit	1460	28 DU	<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$26,442.28</u>	<u>\$26,442.28</u>	
	Total for Account 1460			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$26,442.28</u>	<u>\$26,442.28</u>	
	<u>Total IL 3-12 -- Scattered Sites</u>			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$26,442.28</u>	<u>\$26,442.28</u>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
 Capital Fund Program (CFP)

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

\$ASQIL0032005200504141147-06

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1406	Dec-05			Dec-07			
1408	Dec-05			Dec-07			
1410	Dec-05			Dec-07			
1430	Dec-05			Dec-07			
1450	Dec-05			Dec-07			
1460	Dec-05			Dec-07			
1470	Dec-05			Dec-07			
1475	Dec-05			Dec-07			
1495	Dec-05			Dec-07			
1502	Dec-05			Dec-07			
IL 3-02, Harrison Homes	Dec-05			Dec-07			
IL 3-2A, Harrison Homes	Dec-05			Dec-07			
IL 3-09 -- Scattered Sites	Dec-05			Dec-07			
IL 3-10 -- Scattered Sites	Dec-05			Dec-07			
IL 3-11 -- Scattered Sites	Dec-05			Dec-07			
IL 3-12 -- Scattered Sites	Dec-05			Dec-07			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

6/30/2004

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name Peoria Housing Authority		Capital Fund Number IL06R00350103		FFY of Grant Approval 2003	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number ____ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$624,842.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$624,842.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.		
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

OBLIGATION DEADLINE: 5/31/04
EXPENDED DEADLINE: 5/31/05

Annual Statement /
 Performance and Evaluation Report
 Part II: Supporting Pages
 Capital Fund Program (CFP) -- Replacement Housing

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp.3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	<u>Administration</u>	1410						
<u>OFF-SITE RIVERWEST</u>	Administrative Salaries			\$0.00	\$0.00	\$0.00	\$0.00	
	Sundry			\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1410			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Fees and Costs</u>	1430						
<u>OFF-SITE RIVERWEST</u>	A&E Fees for Design and Construction			\$0.00	\$0.00	\$0.00	\$0.00	
	Consulting, Survey, and Appraisal Fees			\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1430			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Site Acquisition</u>	1440						
<u>Molleck Property</u>	Purchase north side Molleck Property			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Site Improvements</u>	1450						
<u>OFF-SITE RIVERWEST</u>	Development site for 7 Units			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Dwelling Structures</u>	1460						
<u>OFF-SITE RIVERWEST</u>	Development of 7 units			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Demolition</u>	1485						
<u>OFF-SITE RIVERWEST</u>	Demolition Costs			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Replacement Reserve</u>	1490						
<u>OEE-SITE RIVERWEST</u>				\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Mod Used for Development</u>	1498						
<u>OFF-SITE RIVERWEST</u>	Funds for development of replacement housing resulting from demolition at Warner. Awaiting additional funds for replacement housing.		LS	\$624,842.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1498			\$624,842.00	\$0.00	\$0.00	\$0.00	
	<u>Contingency</u>	1502						
<u>OFF-SITE RIVERWEST</u>	Contingency			\$0.00	\$0.00	\$0.00	\$0.00	
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.					
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date					

**Annual Statement /
Performance and Evaluation Report**

Part III: Implementation Schedule

Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**

Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1498 -- Modernization Funds Used for Development	Dec-05			Dec-07			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

6/30/2004

HA Name Peoria Housing Authority		Comprehensive Grant Number IL06P00350203		FFY of Grant Approval 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>1</u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$64,906.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$584,156.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$649,062.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: 2/12/06
EXPENDED DEADLINE: 2/12/07

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<u>PHA Wide</u>	Operations							
	Modernization Funds for Operations	1406	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1406			\$0.00	\$0.00	\$0.00	\$0.00	
<u>PHA-Wide</u>	Management Improvements							
	Staff and Commissioner Training	1408	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Security Guard Service	1408	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1408			\$0.00	\$0.00	\$0.00	\$0.00	
<u>PHA-Wide</u>	Administration							
	Administrative Salaries	1410	LS	\$64,906.00	\$0.00	\$0.00	\$0.00	
	Sundry	1410	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1410			\$64,906.00	\$0.00	\$0.00	\$0.00	
<u>PHA-Wide</u>	Fees and Costs							
	A&E Fees for Design and Construction	1430	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Consulting, Survey, and Appraisal Fees	1430	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1430			\$0.00	\$0.00	\$0.00	\$0.00	
<u>PHA-Wide</u>	Site Improvements							
	Modernization Requirements for 504 Accessibility	1450	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA-Wide	<u>Dwelling Structures</u>							
	Modernization Requirements for 504 Accessibility	1460	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Vacancy Reduction	1460	LS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	<u>Non-Dwelling Structure</u>							
	Modernization Requirements for 504 Accessibility	1470	LS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1470			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	<u>Non-Dwelling Equipment</u>							
	Safety and Crime Prevention Equipment	1475	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer Hardware	1475	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Replacement Vehicles and Maintenance Equipment	1475	LS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1475			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	<u>Replacement Reserve</u>							
	Replacement Reserve	1490	LS	<u>\$584,156.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1490			\$584,156.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	<u>Relocation Costs</u>							
	Relocation Costs	1495	LS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1495			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	<u>Contingency</u>							
	Contingency	1502	LS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1502			\$0.00	\$0.00	\$0.00	\$0.00	
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

Annual Statement /
 Performance and Evaluation Report
 Part II: Supporting Pages
 Capital Fund Program (CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
IL 3-02 Harrison Homes	Site Improvement -- 1450 Comprehensive Site Improvement to include: Sidewalk replacement Stoop replacement General landscaping Replace clothesline poles Remove stone slopes, construct retaining wall, fill/seed Replace damaged benches/Install additional Remove asphalt pads in common areas, fill and seed Replace dumpsters Add new play area Clean out drainage grates Resurface parking and drives, repaint Replace/repair curbing Total for Account 1450 Total IL 3-02 -- Harrison Homes	1450	LS	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<u>IL 3-2A</u> Harrison Homes	<u>Demolition</u> Demolish All Units in Development	1485	164 DU	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1485			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Total IL 3-2A -- Harrison Homes</u>			\$0.00	\$0.00	\$0.00	\$0.00	
<u>IL 3-07</u> Sterling Towers West	<u>Site Improvements - 1450</u> Parking Lot	1450	30 DU	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Total IL 3-07 -- Sterling Towers West</u>			\$0.00	\$0.00	\$0.00	\$0.00	
<u>IL 3-09</u> Scattered Sites	<u>Dwelling Structures</u> Renovate Interior and Exterior of Unit	1460	30 DU	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Total IL 3-09 -- Scattered Sites</u>			\$0.00	\$0.00	\$0.00	\$0.00	
<u>IL 3-10</u> Scattered Sites	<u>Dwelling Structures</u> Renovate Interior and Exterior of Unit	1460	30 DU	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Total IL 3-10 -- Scattered Sites</u>			\$0.00	\$0.00	\$0.00	\$0.00	
<u>IL 3-11</u> Scattered Sites	<u>Dwelling Structures</u> Renovate Interior and Exterior of Unit	1460	30 DU	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Total IL 3-11 -- Scattered Sites</u>			\$0.00	\$0.00	\$0.00	\$0.00	
<u>IL 3-12</u> Scattered Sites	<u>Dwelling Structures</u> Renovate Interior and Exterior of Unit	1460	28 DU	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Total IL 3-12 -- Scattered Sites</u>			\$0.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1406	Dec-05			Dec-07			
1408	Dec-05			Dec-07			
1410	Dec-05			Dec-07			
1430	Dec-05			Dec-07			
1450	Dec-05			Dec-07			
1460	Dec-05			Dec-07			
1470	Dec-05			Dec-07			
1475	Dec-05			Dec-07			
1495	Dec-05			Dec-07			
1502	Dec-05			Dec-07			
IL 3-02, Harrison Homes	Dec-05			Dec-07			
IL 3-2A, Harrison Homes	Dec-05			Dec-07			
IL 3-09 -- Scattered Sites	Dec-05			Dec-07			
IL 3-10 -- Scattered Sites	Dec-05			Dec-07			
IL 3-11 -- Scattered Sites	Dec-05			Dec-07			
IL 3-12 -- Scattered Sites	Dec-05			Dec-07			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

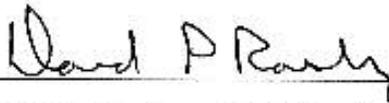
(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, David Hansburg the Mayor for the City of Peoria certify
that the Five Year and Annual PHA Plan of the Peoria Housing Authority is
consistent with the Consolidated Plan of City of Peoria prepared
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

PEORIA HOUSING AUTHORITY, 100 S. RICHARD PRYOR PLACE, PEORIA, ILLINOIS 61605

Program/Activity Receiving Federal Grant Funding

CAPITAL FUND PROGRAM

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-L.L.L. Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3602)

Name of Authorized Official ROGER A. JOHN	Title EXECUTIVE DIRECTOR
Signature 	Date (mm/dd/yyyy) 04/14/05

Previous edition is obsolete

form HUD 50071 (3/98)
ref Handbook 7217 1 7276 13 7286 1 & 7286 2

**Standard PHA Plan
PHA Certifications of Compliance**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the *Standard Annual, Standard 5-Year/Annual, and
Streamlined 5-Year/Annual PHA Plans***

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the Peoria Housing Authority's 2005 Standard Annual 2005-2009 Standard 5-Year/Annual Plan for the PHA fiscal year beginning 2005-2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
7. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PH Notice 99-2);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.

13. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
15. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
17. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
19. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).
20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
21. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.

PEORIA HOUSING AUTHORITY

IL003

PHA Name

PHA Number/HA Code

Standard PHA Plan for Fiscal Year: 20__

Standard Five-Year PHA Plan for Fiscal Years 2005- 2009, including Annual Plan for FY 2005

Streamlined Five-Year PHA Plan for Fiscal Years 20__ - 20__ , including Annual Plan for FY 20__

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
ROGER A. JOHN	EXECUTIVE DIRECTOR
Signature 	Date
	APRIL 14, 2005

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

PEORIA HOUSING AUTHORITY, 100 S. RICHARD PRYOR PLACE, PEORIA, ILLINOIS 61605

Program/Activity Receiving Federal Grant Funding

5-YEAR AGENCY AND ANNUAL PLAN

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

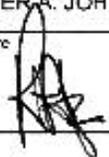
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official ROGER A. JOHN	Title EXECUTIVE DIRECTOR
Signature 	Date (mm/dd/yyyy) 04/14/05

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handbook 7/17 1 7475 13 7485 1 2 7485 3

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0048

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: PEORIA HOUSING AUTHORITY 100 S. RICHARD PRYOR PLACE PEORIA, ILLINOIS 61605 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known: 18	
6. Federal Department/Agency: US Department of Housing and Urban Development	7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> 	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the for above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>ROGER A JOHN</u> Title: <u>EXECUTIVE DIRECTOR</u> Telephone No.: <u>(309) 676-8736</u> Date: <u>04/14/05</u>	
Federal Use Only:	Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: PEORIA HOUSING AUTHORITY

Page 1 of 1

Authorized for Local Reproduction
Standard Form - 111-A

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by DME
0348-0048

Reporting Entity: PEORIA HOUSING AUTHORITY

Page 1 of 1

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Standard Form - 111-A

Certificate of Publication

STATE OF ILLINOIS,

SS

County of Peoria.

The Peoria Journal Star, Inc. (which is incorporated and doing business under and by virtue of the Laws of the State of Illinois) HEREBY CERTIFIES that it is the printer and publisher of the Journal Star, which is a public secular newspaper of general circulation printed and published daily in the City of Peoria, County of Peoria and State of Illinois, and that said newspaper has been regularly published in said City for at least one (1) year prior to the first publication of the notice hereto attached.

said Corporation further certifies that the said notice entitled:

Important Notice to the Public The Peoria Housing Authority has hereto attached has been published **1 time(s)** in the Peoria Journal Star, on the following respective dates:

The 15th day of August A.D., 2004

WITNESS WHEREOF, the said Corporation has caused this Certificate to be signed in its name on its behalf by **Judy Little** this **15th** day of **August A.D., 2004**.

The Peoria Journal Star, Inc.

By: _____

Judy Little

182 Legal Notices 182 Legal Notices

LEGAL NOTICE

Important Notice to the Public

The Peoria Housing Authority has completed its Agency Plan in compliance with the Quality Housing and Work Responsibility Act of 1998. The plan consists of a 5-year plan for fiscal years 2005-2009 and a 3-year interim plan for fiscal year 2005. It is available for review from August 1, 2004 to September 16, 2004 at the Peoria Housing Authority in office located at 100 S. Orchard Street, Peoria, Illinois 61605 from 8 AM to 5 PM Monday through Friday and at the main branch of the Peoria Public Library, 107 NE Monroe, Peoria, Illinois 61603. Comments may be made in writing and they will be accepted by the Peoria Housing Authority on or before August 16, 2004. A public hearing will be held on Monday, September 27, 2004 at 11 AM in the Housing Authority's main office in the multi-purpose room. The public is invited to attend and comment on the plan.



Certificate of Publication

STATE OF ILLINOIS,

ss

County of Peoria.

The Peoria Journal Star, Inc. (which is incorporated and doing business under and by virtue of the Laws of the State of Illinois) HEREBY CERTIFIES that it is the printer and publisher of the Journal Star, which is a public secular newspaper of general circulation printed and published daily in the City of Peoria, County of Peoria and State of Illinois, and that said newspaper has been regularly published in said City for at least one (1) year prior to the first publication of the notice hereto attached.

Said Corporation further certifies that the said notice entitled:

"Important Notice to the Public The Peoria Housing Authority has" hereto attached has been published 1 time(s) in the Peoria Journal Star, on the following respective dates:

The 1st day of August A.D., 2004

IN WITNESS WHEREOF, the said Corporation has caused this Certificate to be signed in its name on its behalf by **Judy Little** this 1st day of August A.D., 2004.

The Peoria Journal Star, Inc.

By:

Judy Little

182 Legal Notices

182

Legal Notices

LEGAL NOTICE

Important Notice to the Public

The Peoria Housing Authority has completed its Annual Agency Plan compliance with the Quality Housing and Work Responsibility Act of 1998. It is available for review from August 1, 2004 to September 16, 2004 at the Peoria Housing Authority's main office located at 100 S. Richard Street, Peoria, Illinois 61605 from 9 AM to 3 PM Monday through Friday and at the main branch of the Peoria Public Library, 107 NE Monroe, Peoria, Illinois 61602. Comments may be made in writing and sent to Brenda Coates, Deputy Executive, at the address above. In addition, a public hearing will be held on Thursday, September 27, 2004 at 4 PM in the Housing Authority's main office in the multi-purpose room. The public is invited to attend and comment on the plan.

**Peoria
Housing
Authority**



100 S. Richard Pryor Place
Peoria, Illinois 61605-3905
Administrative Offices: (309) 676-8736
Executive Office Fax: (309) 677-7301
TTY: (309) 674-0849

**Resident Advisory Board Meeting
PHA Five-Year Agency plan
FY 2005-2009
August 25, 2004**

Resident Advisory Board members present:

Leatha Shareef, Sterling Towers
Regina Morgan, Scattered Sites & Resident Commissioner
Larnitra Butler, Section 8
Roosevelt Alexander, Taft Resident Council
Diane Bruce, Taft Homes

PHA Staff present:

Brenda Coates, Deputy Executive Director
Robert Cobler, Finance Director
Willa Lucas, Resident Services Manager
Shari Henry, Public Relations Coordinator
Robert McFall, Modernization Manager

Meeting Minutes

Brenda Coates opened the meeting and informed everyone that PHA is required to complete a five-year agency plan for the FY 2005-2009. We began by discussing the goals listed on the standard template. The following goals were discussed:

1. Apply for 500 additional rental vouchers if available
2. Plan to reduce public housing vacancies by demolishing 285 units
3. Acquire or build 239 units
4. Achieve occupancy rate of 90%
5. Improve Public housing score to 90%
6. Improve Section 8 voucher management score to 96%
7. Increase customer satisfaction- a question was raised about the 40% over the baseline- it was decided to delete the baseline and add "based on the Real Estate Assessment Center survey
8. Renovate public housing units- 1440

9. Demolish or dispose of 285 units at Harrison
10. Provide replacement housing- 93 units
11. Mixed financed affordable housing units- 136
12. Voucher homeownership program implemented July, 2004- question was raised as to whether the program is actually up and running since the Board approved it.
13. 10% increase per year in the number of qualified persons with growth plans (ROSS Grant & Resident Employment Assistance Program (REAP) Question was asked- can there be jobs set aside for the residents. Willa Lucas responded. We certainly encourage our partner, Christian Family Center Corporation to hire residents where it is practical and the experience fits. Resident felt that jobs should be set aside.

Goals were discussed to provide an improved living environment for residents:

1. Implement measures to deconcentrate poverty
2. Promote income mixing in public housing
3. Implement public housing security improvements through security cameras. Question was raised regarding additional security. Since PHA has lost funding from the Drug elimination grant which was primarily utilized for security, man hours have been reduced. Through the purchase of security cameras, PHA could expand security services. Tom Lawson has been hired as Security Administrator and will be introduced at the next resident meeting.

Other PHA goals discussed were:

1. Be compliant with project-based accounting by 10/1/07.
2. Develop an Asset Management Plan by 10/1/09.
3. Implement the Housing Incentive Program- question was raised about how the HIP program works. Program creates incentives for residents to live in better housing (Scattered sites and new housing) for self-sufficiency.

Question was raised about the construction of the 26 units across from RiverWest (HOPE VI development). Tax credits are needed to proceed with the project and tax credits were not awarded to PHA for the April 2004 round. PHA plans to apply again for the tax credits in December, 2004.

Resident commissioner asked about the deconcentration analysis. Staff stated that a copy would be provided.

Robert Cobler, Finance Director covered the Financial resources by line-item and informed everyone that HUD is making major changes on the subsidy calculation. Changing from an allowable expense level (AEL) to a property expense level (PEL). HUD will no longer fund long-term vacant units as of 1/1/06. We won't know about exact Capital Fund program funding until August 2004. The total planned financial resources is \$ 24,174,000.

All of the RAB members did not have a copy of the plan and a couple members stated that they didn't receive a copy. It was decided that we would distribute another copy. Another meeting was scheduled for Wednesday, September 1, 2004.

Bob McFall, Modernization Manager discussed the Capital Fund budget proposal. PHA only received \$ 2.6M for 2004. This is a reduction in funding. He asked the RAB members to review the

line-items and be prepared to ask questions. Bob McFall stated that we are preparing to make a \$300,000 bond payment- PHA is able to leverage capital funds and also \$ 300,000 has been set aside for development. There are funds for demolishing units at Harrison 3-2A, approximately 154 units, and 120 units at Harrison 3-2. Based on historical data, our demand for units is approximately 300. We are trying to get the demand in line with the supply. HUD will not fund us for vacancies in the future.

Deputy Executive Director



100 S. Richard Pryor Place
Peoria, Illinois 61605-3905
Administrative Offices: (309) 676-8736
Executive Office Fax: (309) 677-7301
TTY: (309) 674-0849

**Resident Advisory Board Meeting
PHA Five Year Agency Plan
FY 2005-2009
September 1, 2004**

Resident Advisory Board members present:

Leatha Shareff, Sterling Towers

Glenda Johnson, Sterling Towers
Regina Morgan, Scattered Sites and Resident Commissioner

PHA Staff present:

Brenda Coates, Deputy Executive Director
Shari Henry, Public Relations Coordinator
Robert McFall, Modernization Manager
Irene Brown, Family Self-Sufficiency Coordinator

Meeting Minutes

Brenda Coates opened the meeting by introducing Irene Brown, FSS Coordinator to speak with the RAB regarding the Section 8 Voucher Homeownership Program. Ms. Brown stated that PHA is developing the format for the program that was approved by the board in July 2004. We need partners, mortgage lenders. We are the 6th Housing authority in Illinois to implement a program. The program is 60% ready to go. We are in a position to work with clients. Ms. Brown stated that she has been reviewing clients. Clients are required to complete 20 hours of homebuyer education. The first 6 hour session was held on August 7, 2004. The second 6 hour session will cover additional counseling and credit reports. The third set of 12 hours covers what happens after I buy a home. Out of 59 FSS clients, we have 38 who have an escrow account with 11 that have high escrow balances.

Question was raised: Do we cover predatory lending. The response was Yes.

Question was raised: Housing Incentive Program- what about transfers? PHA should make sure that residents who applied for a transfer have been notified about the HIP program. All residents were notified about the HIP program by letter on January 27, 2004.

Brenda Coates introduced Shari Henry, Public Relations Coordinator. Ms. Henry stated that we want to improve communication. Ms. Henry will promote success stories. Would like to create brochures and a move-in packet. Open to any ideas or suggestions.

Resident indicated that the homelessness box was not checked on page 21. This was an oversight and will be corrected.

Brenda Coates introduced Bob McFall, Modernization Manager to discuss the RiverWest South project and Replacement Housing Plan on page 43.

There is one more commercial business to relocate. PHA has recently relocated the last residential property. There will be a total of 33 units constructed at RiverWest South. The 33 units will be made up of 7 public housing units, and 26 mixed-financed units.

Under the Replacement Housing Plan, PHA plans to construct 30 new homes on 3.8 acres of property acquired on the west side of Peoria. Question was raised: Out of the 30 units, how many will be public housing. Response: The plan calls for 14 units to be public housing. The replacement housing funds (RHF) were awarded due to the units that were demolished at Warner Homes. PHA was awarded five year and is eligible for an additional five years. We have to leverage the funds in order to obtain a 2nd five years. The RHF started at \$ 800,000 per year, but then was reduced each year.

Under the Capital fund program, the following line-items have been included:

- A. Bond service debt
- B. Sterling Towers- New air conditioners in apartments, new garbage compactor
- C. Sterling Towers- security and fire alarm, keyless door entry
- D. Sterling West- fire alarm

Question was raised: Is the punching in at the door with a number safe? Response: Yes.

Question was raised: Page 55, \$ 211,538. What can we anticipate on the HOME Funds. Are we working with the City re: Consolidated plan. Staff responded. Yes. We have a good working relationship with the City and have been very active in the development of the consolidated plan.

Deputy Executive Director

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

AS OF 06/30/04
LOCCS #20

HA Name Peoria Housing Authority		Comprehensive Grant Number IL06P00350102		FFY of Grant Approval 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>4</u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 20)	\$0.00	\$326,918.00	\$326,918.00	\$326,918.00
3	1408 Management Improvements	\$323,000.00	\$253,370.00	\$253,370.00	\$122,079.71
4	1410 Administration	\$315,340.00	\$315,340.00	\$315,340.00	\$153,594.03
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$178,500.00	\$77,216.60	\$77,216.60	\$55,206.94
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$380,000.00	\$100,972.00	\$100,972.00	\$100,972.00
10	1460 Dwelling Structures	\$1,368,966.00	\$1,354,684.20	\$1,354,684.20	\$1,335,206.72
11	1465.1 Dwelling Equipment - Nonexpendable	\$269,600.00	\$87,250.00	\$87,250.00	\$0.00
12	1470 Nondwelling Structures	\$210,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$60,000.00	\$110,911.65	\$110,911.65	\$109,884.17
14	1485 Demolition	\$0.00	\$504,220.00	\$504,220.00	\$504,220.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$48,000.00	\$22,523.55	\$22,523.55	\$22,523.55
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$3,153,406.00	\$3,153,406.00	\$3,153,406.00	\$2,730,605.12
21	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00		
22	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00		
23	Amount of line 19 Related to Security	\$0.00	\$0.00		
24	Amount of line 19 Related to Energy Conservation Measures	\$0.00	\$0.00		
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: 5/30/04
EXPENDED DEADLINE: 5/30/05

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
PHA Wide	Operations						
	Operating Subsidy	1406	LS	\$0.00	\$326,918.00	\$326,918.00	\$326,918.00
	Total for Account 1406			\$0.00	\$326,918.00	\$326,918.00	\$326,918.00
PHA-Wide	Management Improvements						
	Computer Software Upgrades	1408	LS	\$10,000.00	\$62,490.00	\$62,490.00	\$1,862.50
	Preventive Maintenance	1408	LS	\$19,000.00	\$0.00	\$0.00	\$0.00
	Resident Business Development	1408	LS	\$5,000.00	\$0.00	\$0.00	\$0.00
	Resident Job Training	1408	LS	\$10,000.00	\$0.00	\$0.00	\$0.00
	Resident Initiatives	1408	LS	\$9,000.00	\$500.00	\$500.00	\$500.00
	Staff and Commissioner Training	1408	LS	\$50,000.00	\$25,000.00	\$25,000.00	\$13,254.42
	Safety and Crime Prevention	1408	LS	\$20,000.00	\$380.00	\$380.00	\$380.00
	Security Guard Service	1408	LS	<u>\$200,000.00</u>	<u>\$165,000.00</u>	<u>\$165,000.00</u>	<u>\$106,082.79</u>
		Total for Account 1408			\$323,000.00	\$253,370.00	\$253,370.00
PHA-Wide	Administration						
	Administrative Salaries	1410	LS	\$305,340.00	\$305,340.00	\$305,340.00	\$143,594.03
	Sundry	1410	LS	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
	Total for Account 1410			\$315,340.00	\$315,340.00	\$315,340.00	\$153,594.03
PHA-Wide	Fees and Costs						
	A&E Fees for Design and Construction	1430	LS	\$130,000.00	\$13,982.60	\$13,982.60	\$9,922.94
	Consulting, Survey, and Appraisal Fees	1430	LS	\$20,000.00	\$63,234.00	\$63,234.00	\$45,284.00
	CFP Planning and Consulting Assistance	1430	LS	\$16,000.00	\$0.00	\$0.00	\$0.00
	CFP/Physical Needs Assessment Update	1430	LS	<u>\$12,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Total for Account 1430			\$178,500.00	\$77,216.60	\$77,216.60	\$55,206.94
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>PHA-Wide</u>	<u>Site Improvements</u>						
	Modernization Requirements for 504 Accessibility	1450	LS	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Total for Account 1450			\$20,000.00	\$0.00	\$0.00	\$0.00
<u>PHA-Wide</u>	<u>Dwelling Structures</u>						
	Modernization Requirements for 504 Accessibility	1460	LS	\$40,000.00	\$0.00	\$0.00	\$0.00
	Vacancy Reduction	1460	LS	<u>\$150,000.00</u>	<u>\$510,131.96</u>	<u>\$510,131.96</u>	<u>\$510,131.96</u>
	Total for Account 1460			\$190,000.00	\$510,131.96	\$510,131.96	\$510,131.96
<u>PHA-Wide</u>	<u>Non-Dwelling Structure</u>						
	Modernization Requirements for 504 Accessibility	1470	LS	\$10,000.00	\$0.00	\$0.00	\$0.00
	504 Accessible Office and Maintenance Building	1470	LS	\$200,000.00	\$0.00	\$0.00	\$0.00
	Cycle Painting	1470		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Total for Account 1470			\$210,000.00	\$0.00	\$0.00	\$0.00
<u>PHA-Wide</u>	<u>Non-Dwelling Equipment</u>						
	Computer Hardware	1475	LS	\$10,000.00	\$0.00	\$0.00	\$0.00
	Replacement Vehicles and Maintenance Equipment	1475	LS	\$50,000.00	\$102,147.96	\$102,147.96	\$101,497.19
	Security	1475	LS	<u>\$0.00</u>	<u>\$8,763.69</u>	<u>\$8,763.69</u>	<u>\$8,386.98</u>
	Total for Account 1475			\$60,000.00	\$110,911.65	\$110,911.65	\$109,884.17
<u>PHA-Wide</u>	<u>Relocation</u>						
	Resident Relocation During Comp Mod	1495	LS	<u>\$48,000.00</u>	<u>\$22,523.55</u>	<u>\$22,523.55</u>	<u>\$22,523.55</u>
	Total for Account 1495			\$48,000.00	\$22,523.55	\$22,523.55	\$22,523.55
<u>PHA-Wide</u>	<u>Contingency</u>						
	Contingency	1502	LS				
	Total for Account 1502			\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
IL 3-02 Harrison Homes	Site Improvement -- 1450 <i>Comprehensive Site Improvement (Phase 1) to include:</i> Sidewalk replacement Stoop replacement General landscaping Replace clothesline poles Remove stone slopes, construct retaining wall, fill/seed Replace damaged benches/Install additional Remove asphalt pads in common areas, fill and seed Replace dumpsters Add new play area Clean out drainage grates Move electrical service underground Upgrade electric service entrances Resurface parking and drives, repaint Replace/repair curbing Defensible space Total for Account 1450	1450	LS	\$360,000.00	\$100,215.00	\$100,215.00	\$100,215.00
	\$360,000.00			\$100,215.00	\$100,215.00	\$100,215.00	
IL 3-02 Harrison Homes	Dwelling Structure -- 1460 <i>Comprehensive Modernization of Interior and Exterior of Bldgs. (Phase 1) to include:</i> Boilers Replacement Modify units for 504 accessibility Demolish 33% of buildings/deconcentration measures Building reconfiguration for optimal bedroom sizes Bathroom renovation Enclose bedroom closets Concrete/foundation repairs, basement upgrades Upgrade interior electric service Upgrade exterior electric service Replace exterior doors, jambs, and hardware Replace VCT tile Install individual HVAC systems Replace interior gas lines	1460	LS	\$0.00	\$66,098.33	\$66,098.33	\$66,098.33
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.			
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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>IL 3-02</u>	Dwelling Structure -- 1460 Replace exterior gas lines Replace interior doors General kitchen renovation Replace kitchen cabinets Reconfigure interiors to accept laundry room/area Replace light fixtures Interior painting Paint exteriors Install building mounted security lights, alarms Siding Replace soffit, fascia, install gutters & downspouts Replace storm doors Repair walls and ceilings Replace domestic hot water heaters Upgrade interior plumbing Window replacement to include security screens Total for Account 1460			\$0.00	\$66,098.33	\$66,098.33	\$66,098.33
<u>IL 3-02</u> Harrison Homes	Dwelling Structure -- 1465 <i>Comprehensive Modernization of Interior and Exterior of Bldgs. (Phase 1) to include:</i> Replace Appliances Total for Account 1465.1	1465	LS	\$0.00	\$87,250.00	\$87,250.00	\$0.00
	Total IL 3-02 -- Harrison Homes			\$360,000.00	\$253,563.33	\$253,563.33	\$166,313.33
<u>IL 3-03</u>	Harrison Homes <u>Demolition</u>	1485		\$0.00	\$504,220.00	\$504,220.00	\$504,220.00
<u>IL 3-04</u>	Taft Homes <u>Site Improvements</u> Remove Old Play Equipment, Basketball Court, Landscape Areas Additional Landscaping Playground and Recreational Equipment Total for Account 1450	1450		\$0.00	\$0.00	\$0.00	\$0.00
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**Annual Statement /
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Capital Fund Program (CFP)

U.S. Department of Housing
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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>IL 3-04</u> Taft Homes	<u>Dwelling Structures</u> Replace Exterior Doors and Hardware Total for Account 1460	1460		<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00
<u>IL 3-04</u> Taft Homes	<u>Nondwelling Equipment</u> Replace Stoves and Refrigerators Total for Account 1465.1 Total IL 3-04 -- Taft Homes	1465	219 DU	<u>\$175,200.00</u> \$175,200.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00
<u>IL 3-07</u>	<u>Sterling Towers West</u> <u>Dwelling Structures</u> Ground Floor-Floor Covering Total IL 3-07, Sterling Towers West	1460		<u>\$0.00</u> \$0.00	<u>\$15,800.00</u> \$15,800.00	<u>\$15,800.00</u> \$15,800.00	<u>\$15,800.00</u> \$15,800.00
<u>IL 3-09</u> Scattered Sites	<u>Site Improvements</u> Concrete Repair & Landscaping <u>Dwelling Structures</u> Replace Siding and Windows Replace Cabinets & Renovate Units Total for Account 1460 <u>Nondwelling Equipment</u> Replace Stoves and Refrigerators Total for Account 1465.1 Total IL 3-09 -- Scattered Sites	1450		\$0.00	\$0.00	\$0.00	\$0.00
		1460	30 DU	\$40,000.00 <u>\$254,742.00</u> \$294,742.00	\$45,545.69 <u>\$153,356.79</u> \$198,902.48	\$45,545.69 <u>\$153,356.79</u> \$198,902.48	\$45,545.69 <u>\$148,114.72</u> \$193,660.41
		1465	30 DU	<u>\$24,000.00</u> \$24,000.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00
				\$318,742.00	\$198,902.48	\$198,902.48	\$193,660.41
<u>IL 3-10</u> Scattered Sites	<u>Site Improvements</u> Concrete Repair & Landscaping <u>Dwelling Structures</u> Replace Siding and Windows Replace Cabinets & Renovate Units Total for Account 1460 <u>Nondwelling Equipment</u> Replace Stoves and Refrigerators Total for Account 1465.1 Total IL 3-10 -- Scattered Sites <u>Site Improvements</u> Concrete Repair & Landscaping	1450		\$0.00	\$0.00	\$0.00	\$0.00
		1460	30 DU	\$40,000.00 <u>\$254,742.00</u> \$294,742.00	\$37,926.52 <u>\$181,299.25</u> \$219,225.77	\$37,926.52 <u>\$181,299.25</u> \$219,225.77	\$37,926.52 <u>\$167,063.84</u> \$204,990.36
		1465	30 DU	<u>\$24,000.00</u> \$24,000.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00
				\$318,742.00	\$219,225.77	\$219,225.77	\$204,990.36
		1450		\$0.00	\$757.00	\$757.00	\$757.00
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**Annual Statement /
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Part II: Supporting Pages
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
IL 3-11	Dwelling Structures						
Scattered	Replace Siding and Windows	1460	30 DU	\$40,000.00	\$50,155.95	\$50,155.95	\$50,155.95
	Replace Cabinets & Renovate Units			<u>\$254,741.00</u>	<u>\$188,418.91</u>	<u>\$188,418.91</u>	<u>\$188,418.91</u>
Sites	Total for Account 1460			\$294,741.00	\$238,574.86	\$238,574.86	\$238,574.86
	Nondwelling Equipment						
	Replace Stoves and Refrigerators	1465	30 DU	<u>\$24,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Total for Account 1465.1			\$24,000.00	\$0.00	\$0.00	\$0.00
	Total IL 3-11 -- Scattered Sites			\$318,741.00	\$239,331.86	\$239,331.86	\$239,331.86
	Site Improvements						
	Concrete Repair & Landscaping	1450		\$0.00	\$0.00	\$0.00	\$0.00
IL 3-12	Dwelling Structures						
Scattered	Replace Siding and Windows	1460	30 DU	\$40,000.00	\$1,048.33	\$1,048.33	\$1,048.33
	Replace Cabinets & Renovate Units			<u>\$254,741.00</u>	<u>\$104,902.47</u>	<u>\$104,902.47</u>	<u>\$104,902.47</u>
Sites	Total for Account 1460			\$294,741.00	\$105,950.80	\$105,950.80	\$105,950.80
	Nondwelling Equipment						
	Replace Stoves and Refrigerators	1465	30 DU	<u>\$22,400.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Total for Account 1465.1			\$22,400.00	\$0.00	\$0.00	\$0.00
	Total IL 3-12 -- Scattered Sites			\$317,141.00	\$105,950.80	\$105,950.80	\$105,950.80
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Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program (CFP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA WIDE 1408	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
PHA WIDE 1410	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
PHA WIDE 1430	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
PHA WIDE 1450	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
PHA WIDE 1460	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
PHA WIDE 1470	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
PHA WIDE 1475	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
PHA WIDE 1495	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
IL 3-02, Harrison Homes	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
IL 3-04, Taft Homes	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
IL 3-09 -- Scattered Sites	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
IL 3-10 -- Scattered Sites	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
IL 3-11 -- Scattered Sites	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
IL 3-12 -- Scattered Sites	5/31/2004	5/31/04	4/16/2004	5/31/05	5/31/05		
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.				
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**PHA Plan Attachment
Section 8 Project Based Vouchers
Resolution #AR032805-01**

The Peoria Housing Authority has amended the Annual Plan to provide for the use of section 8 project-based vouchers for the off-site development at RiverWest South and the Peoria Opportunities Foundation (POF) SRO development.

The estimated number of project based Section 8 vouchers for RiverWest South, to be located on MacArthur, Millman, Butler, Linden, and Howett Streets, is six (6). The development consists of thirty-three units and is the final phase of the successful RiverWest HOPE VI development across MacArthur Highway. Utilizing section 8 project-based vouchers as a component of RiverWest South will assist in achieving PHA's goals to revitalize the neighborhood and deconcentrate poverty through the expansion of housing and economic opportunities for Section 8 families seeking affordable new construction housing that is high quality and energy efficient. As such, project basing versus tenant basing of the vouchers is an appropriate option for our Section 8 families.

The estimated number of project based Section 8 vouchers for the POF SRO development expected to be located on Peoria's south side is nineteen (19). The program will provide much needed supportive services for the homeless population and is consistent with the Peoria Housing Authority's goal to provide decent, safe, and sanitary housing.