

PHA Plans

Streamlined 5-Year/Annual Version

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2005 - 2009

Streamlined Annual Plan for Fiscal Year 2005

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Athens, Georgia

PHA Number: GA003

PHA Fiscal Year Beginning: (mm/yyyy) 07/2005

PHA Programs Administered:

- Public Housing and Section 8**
 Section 8 Only
 Public Housing Only
 Number of public housing units: Number of S8 units: Number of public housing units: **1255**
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

Boys and Girls Club of Athens – Jack R. Wells Club (West Side)

HA Code:

Outreach Office, East Athens Development Corporation (East Side)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
 PHA development management offices
 Other (list below)

Streamlined Five-Year PHA Plan**PHA FISCAL YEARS 2005 - 2009**

[24 CFR Part 903.12]

With the beginning of a new five-year planning period, the Athens Housing Authority Board of Commissioners and the Resident Advisory Board evaluated the mission, goals and objectives of the previous planning phase. Their review determined that the previous stated mission remains valid and meets a continued need in our community. The AHA Board of Commissioners and the Resident Advisory Board revised goals and objectives for the upcoming five-year period. These can be found under “Other PHA Goals and Objectives.”

A. Mission

State the PHA’s mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA’s jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA’s mission is: (state mission here)
Our mission is to provide secure, affordable, quality housing and resources which encourage and sustain independence for wage earners, elderly and families.

B. Goals

The goals and objectives listed below are derived from HUD’s strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
 Objectives:
- Apply for additional rental vouchers:
 Reduce public housing vacancies:
 Leverage private or other public funds to create additional housing opportunities:

HA Code:

- Acquire or build units or developments
- Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score)
- Improve voucher management: (SEMAP score)
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

HA Code:

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

AHA ESTABLISHED GOALS AND OBJECTIVES

Goal One: The Athens Housing Authority will improve the supply of quality, affordable housing.

Objectives:

- Provide homeownership opportunities through innovative financing and construction of affordable housing for first-time homebuyers.
- Diversify AHA housing services to provide a broad mix of affordable housing programs to benefit both low and moderate-income citizens.
- Provide initiatives to encourage homeownership including counseling/training programs and escrow savings accounts.
- Acquire and renovate existing housing stock.
- Facilitate increased opportunities for senior housing.

Goal Two: The Athens Housing Authority will assist and encourage our customers to be successful.

Objectives:

- Develop strategies to better serve diverse populations in our community.
- Coordinate youth programs designed to reduce risk factors, provide mentors, and develop healthy, productive citizens.
- Cooperate with the Clarke County School District and other youth organizations to reduce the high dropout rate of our youth.
- Promote better parenting skills and parental involvement.
- Network with agencies, local industry and educational institutions to improve employability.

Goal Three: The Athens Housing Authority will maintain and expand its leadership position with local government, community organizations, and the affordable housing industry

Objectives:

- Continue partnership with Athens-Clarke County Police Department to promote anti-crime strategies and enhance quality of life in AHA neighborhoods.
- Increase marketing and outreach efforts.
- Encourage AHA personnel to participate in state and national housing organizations.
- Communicate with adjacent communities.
- Sponsor housing conference(s) / tour(s).

Goal Four: The Athens Housing Authority will strategically manage its resources and facilities to provide value for its customers and the community.

Objectives:

- Assist in the revitalization of neighborhoods surrounding AHA properties.

HA Code:

- Engage in entrepreneurial activities to diversify the AHA organization, improve AHA revenues and reduce dependence on federal support.
- Improve AHA recreational and community space facilities to better meet the needs of AHA residents.
- Continue the modernization of Jack R. Wells, Nellie B and Bonnie Lane communities.
- Maintain a pro-active preventive maintenance strategy.

HA Code:

Streamlined Annual PHA Plan
PHA Fiscal Year 2005
 [24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

- 1. Housing Needs
- 2. Financial Resources
- 3. Policies on Eligibility, Selection and Admissions
- 4. Rent Determination Policies
- 5. Capital Improvements Needs
- 6. Demolition and Disposition
- 7. Homeownership
- 8. Civil Rights Certifications (included with PHA Certifications of Compliance)
- 9. Additional Information
 - a. PHA Progress on Meeting 5-Year Mission and Goals N/A
 - b. Criteria for Substantial Deviations and Significant Amendments
 - c. Other Information Requested by HUD
 - i. Resident Advisory Board Membership and Consultation Process
 - ii. Resident Membership on the PHA Governing Board
 - iii. PHA Statement of Consistency with Consolidated Plan
 - iv. (Reserved)
- 10. Project-Based Voucher Program
- 11. Supporting Documents Available for Review
- 12. FY 2005 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report –
GA06P003501-05 - Attachment ga003a02
- 13. Capital Fund Program 5-Year Action Plan – **Attachment ga003a02**
- 14. Other (List below, providing name for each item)

PERs:

 - GA06P003501-02 (Rev. 7) – Attachment – ga003b02**
 - GA06P003501-03 (Rev. 2) – Attachment – ga003c02**
 - GA06P003502-03 – Attachment - ga003d02**
 - GA06P003501-04 - Attachment – ga003e02**
 - GA06R003501-04 - Attachment – ga003f02**
 - MFP GA06P003-04 - Attachment – ga003g02**

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and

HA Code:

Streamlined Five-Year/Annual Plans;

Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

Executive Summary (optional) (N/A)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA’s Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	268		246
Extremely low income <=30% AMI	208	78%	
Very low income (>30% but <=50% AMI)	49	18%	
Low income (>50% but <80% AMI)	12	4%	
Families with children	121	45%	
Elderly families	12	4%	
Families with Disabilities	62	23%	
African-American	234	87%	
Caucasian	32	12%	
Hispanic	4	1%	
Alaskan/American Indian	1	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	126	47%	
2 BR	83	31%	
3 BR	43	16%	
4 BR	14	5%	

HA Code:

Housing Needs of Families on the PHA's Waiting Lists			
5 BR	2	1%	
5+ BR	0	0	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

The Athens Housing Authority's current strategies, policies and actions appear to be adequately addressing the housing needs of the community at this time. Documents supporting this conclusion (Athens-Clarke County Housing Survey and the Unified Government of Athens-Clarke 2005 Consolidated Plan) are available at the offices of the AHA.

The check-marked items below do not necessarily imply a shortcoming or need for improvement. In most cases, these are strategies already being successfully employed in meeting the community's needs.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants

HA Code:

- to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
- **Cooperate with other organizations to pursue affordable housing strategies.**
 - **Apply for second round of Single Family Mortgage Revenue Bond funding (AHA First Home program) when the market is favorable to such an endeavor and additional bond allocations are available.**
 - **HOME (Infill Housing)**
 - **Utilize net proceeds from the sale of 28 units of Parkview Extension in accordance with HUD approval letters dated October 17, 2002 and September 17, 2002, "for construction or acquiring replacement housing for low-income residents in the community."**

Need: Specific Family Types: Families at or below 30% of median**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)
- **Housing Families based on date and time of application.**

Need: Specific Family Types: Families at or below 50% of median**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

HA Code:

- **Housing families based on date and time of application.**

Need: Specific Family Types: The Elderly**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)
- **The AHA will continue to appropriately implement the HUD-approved designation of Denney Tower and 25 units known as Vine Circle for age-elderly only.**

Need: Specific Family Types: Families with Disabilities**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)
- **House families with disabilities based on date and time and availability of units.**
 - **Because HUD did not allow for the opportunity to apply for Section 8 vouchers for non-elderly disabled families, the AHA has set aside a portion of units throughout AHA neighborhoods for non-elderly disabled families to replace those lost through the designation of housing for age-elderly only. In the future, if it becomes possible and is still deemed appropriate, the AHA may apply for Section 8 vouchers for non-elderly disabled.**

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)
- **Make units available to all interested races and ethnicities.**

HA Code:

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- N/A
- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)
 - **Community Poverty level**

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)	\$8,433,177	
a) Public Housing Operating Fund	*\$3,710,574	
b) Public Housing Capital Fund	\$1,976,186	

HA Code:

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	0	
f) Resident Opportunity and Self-Sufficiency Grants	0	
g) Community Development Block Grant	0	
h) HOME	0	
Other Federal Grants (list below)		
Balance / Mortgage Proceeds	\$2,746,417	Reprogrammed for Capital Fund Allowable Purposes
2. Prior Year Federal Grants (unobligated funds only) (list below)	\$1,118,825	
CFP – FFY003	\$1,085,805	P/H Capital Improvements
CFP – FY2002	\$33,020	P/H Capital Improvements
3. Public Housing Dwelling Rental Income	\$2,705,000	
4. Other income (list below)	\$3,624,794	
Excess Utilities	\$185,000	P/H Operations
Interest on Investments	\$40,000	P/H Operations
Balance of UGA Sale Proceeds @ 7/1/04	\$3,399,794	**
4. Non-federal sources (list below)		
Total resources	\$15,881,796	

*Number reflects 98% of subsidy.

** The AHA will utilize proceeds from the sale of 28 dwelling units and its previous Central Office to the University of Georgia in accordance with HUD's approval letters dated 9/27/02 and 10/17/02. These funds will be used "for the acquisition, development or rehabilitation of other properties that will operate as low-income housing." We have not yet determined whether to include new ACC units in this development strategy. While the AHA is engaged in partnership discussions with private sector partners, no arrangements have been finalized at this time. However, the AHA reserves the right to structure an affordable housing transaction that is determined to best serve the needs of the community in accordance with the HUD approval letter mentioned above at anytime during the upcoming Annual Plan year.

NOTE: WE SPECIFICALLY RESERVE THE RIGHT TO CHANGE THIS FINANCIAL STATEMENT BASED UPON LATER, BETTER INFORMATION.

3. PHA Policies Governing Eligibility, Selection, and Admissions

HA Code:

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
- **When family first applies.**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
- **Credit history**
 - **HUD definition of “family”**
 - **Occupancy Guidelines regarding unit size and type**
 - **HUD criteria as citizen, national, or non-citizen who has eligible immigration status**
 - **Requirements for provision of a Social Security Number (if six years of age or older) or Certification**
 - **Execution of various consent forms**
 - **Minimum age requirements for head of household**
 - **Proper completion of all application requirements and verifications**
 - **Exception for applicants who are Police Officers**

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists

HA Code:

Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

No

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? ___

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ___

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year – **N/A**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

HA Code:

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
 - One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
 - Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
 - Emergencies
 - Over-housed
 - Under-housed **by more than one bedroom size**
 - Medical justification – **Transfers to single-level apartment**
 - Administrative reasons determined by the PHA (e.g., to permit modernization work)

HA Code:

- Resident choice: (state circumstances below)
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

- **Employment Status – Where the head of household has been successfully employed for a minimum of three months**
- **Two Parent Families – Awarded to a family when headed by two or more persons sharing residency whose income and resources are available to meet the family's needs and who are either related by blood, marriage or operation of law; or who have evidenced a stable family relationship over a period of time**
- **Natural Disaster**
- **Veterans – If head of household or spouse is currently a member of the Armed Forces, or the head of household or spouse has been honorably discharged from the Armed Forces.**
- **Excellent Credit**
- **Course Work – Awarded for the completion of course work or training by head of household or spouse in a program approved by the AHA**

HA Code:

- **Registered Voters of Athens-Clarke County**

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time – **Takes first priority when totals of preferences are equal**

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence (**35 points**)
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- 3 Those enrolled currently in educational, training, or upward mobility programs (**20 points**)
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

CUMULATIVE POINT SYSTEM INCLUDES THOSE MARKED ABOVE AND AS DESCRIBED BELOW:

- 4 Employment Status (50 points)**
- 5 Two Parent Families (35 points)**
- 6 Natural disaster (20 points)**
- 7 Veterans (10 points)**
- 8 Excellent Credit (5 points)**
- 9 Course Work (completed) (3 points)**
- 6 Registered Voters (3 points)**

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

HA Code:

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

All of the AHA’s developments reflect income well below 30 percent of the area median income which is within allowable income levels set by HUD regulation.

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

General Comment to Component 3. PHA Policies Governing Eligibility, Selection, and Admissions

The Athens Housing Authority reserves the right to develop and/or amend and/or delete any policy regarding admissions and continued occupancy and rent determination as may be necessary to meet changing HUD regulations and/or meet the goals established by the

HA Code:

Board of Commissioners. This shall be done in accordance with AHA Board approval, AHA policies and procedures established for such purpose and appropriate resident notification and 30-day comment period . Such development, amendment, or deletion shall not constitute a significant amendment to this Plan unless such development, amendment or deletion meets the definition established by the AHA.

B. Section 8 (N/A)

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors):
 Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
 Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
 Federal public housing
 Federal moderate rehabilitation
 Federal project-based certificate program
 Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

HA Code:

- PHA main administrative office
 Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on.

HA Code:

If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

HA Code:

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

Minimum Rent Policy

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

HA Code:

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply) **NONE**

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

*Yes for all developments

Yes but only for some developments

No

***At reexamination time, if a resident chooses the Income-based Rent and during the year the resident becomes employed where the rent would be equal to or above the Flat Rent, the resident will be placed on an interim Ceiling Rent which will equal the Flat Rent Schedule. At the next re-exam the resident will then have the opportunity to officially choose Flat Rent or the Income-based Rent.**

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

HA Code:

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
 Fair market rents (FMR)
 95th percentile rents
 75 percent of operating costs
 100 percent of operating costs for general occupancy (family) developments
 Operating costs plus debt service
 The "rental value" of the unit
 Other (list below)

- **Ceiling Rents are equal to the Flat Rents**

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
 At family option
 Any time the family experiences an income increase
 Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
 Other (list below)

- **Anytime the family experiences an income increase as a result of a change in job and/or anytime the family experiences a change in family composition.**
- **Anytime the family experiences a decrease in income**

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
 Survey of rents listed in local newspaper
 Survey of similar unassisted units in the neighborhood
 Other (list/describe below)

B. Section 8 Tenant-Based Assistance (N/A)

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

HA Code:

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

HA Code:

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

The Athens Housing Authority has no “new” plans for utilization of “additional” debt to finance Capital Improvements.

However, in July 2003 HUD approved the mortgage financing of the AHA’s Central Office building. This loan is being repaid over a 10-year period from CFP funds and is reflected in the Authority’s Annual Performance and Evaluation Reports and Five-Year CFP Plans. (See Mortgage Proceeds Fund Annual Statement – Attachment ga003g02)

The mortgage payment began in July 2003 with final payment due June 2013.

General Comment to Component 5. Capital Improvement Needs

The Athens Housing Authority always reserves the right at any time to implement up to the maximum fungibility of the Capital Funds to the AHA’s Low-Rent Operating needs in such amounts as may be necessary to offset operating losses of the Authority.

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI

HA Code:

and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
 Development name:
 Development (project) number:
 Status of grant: (select the statement that best describes the current status)
 Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway
- c. Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- d. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: **See "e" below.**
- e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

The AHA will utilize proceeds from the sale of 28 dwelling units and its previous Central Office to the University of Georgia in accordance with HUD's approval letters dated 9/27/02 and 10/17/02. These funds will be used "for the acquisition, development or rehabilitation of other properties that will operate as low-income housing." We have not yet determined whether to include new ACC units in this development strategy. While the AHA is engaged in partnership discussions with private sector partners, no arrangements have been finalized at this time. However, the AHA reserves the right to structure an affordable housing transaction that is determined to best serve the needs of the community in accordance with the HUD approval letter mentioned above at anytime during the upcoming Annual Plan year.

HA Code:

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description	
1a. Development name:	Various
1b. Development (project) number:	
2. Activity type: Demolition	<input type="checkbox"/>
Disposition	<input checked="" type="checkbox"/>
3. Application status (select one)	
Approved	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(DD/MM/YY) N/A
5. Number of units affected:	0
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	1/1/2005
b. Projected end date of activity:	6/30/2006

The Athens Transit System of the Unified Government of Athens-Clarke County has requested easements from the Athens Housing Authority to construct several bus stop shelters in various AHA locations. These locations are situated on current bus stop sites and will provide shelter from the elements for AHA residents utilizing the Athens Transit System.

HUD Regulation 24CFR Part 970.3 paragraph (b) (7) states “This part does not apply to the following: ... Easements, rights-of-way, and transfers of utility systems incident to the normal operation of the development for public housing purposes, as permitted by the ACC;”.

Because it is still unclear as to whether or not a disposition action will even be required in this situation, the Athens Housing Authority reserves the right to submit disposition application(s) for any and all sites targeted by the Athens-Clarke County government for the purpose of erection of bus stop shelters should such applications be required at anytime during the Annual Plan year.

HA Code:

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program **- N/A**

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

- (1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? ___

b. PHA established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

- c. What actions will the PHA undertake to implement the program this year (list)?

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the*

HA Code:

PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans, which is submitted to the Field Office in hard copy—see Table of Contents. – **Submitted to HUD as required.**

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan – N/A – New Five Year Goals - See Five-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 20___ - 20___.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan

“Substantial Deviations” from the 5-Year Plan are defined as any changes to the Plan (5-Year or Annual Plan) that would eliminate one or more of the stated Goals of the Five Year Plan.

b. Significant Amendment or Modification to the Annual Plan

“Significant Amendment or Modification” to the Annual Plan is defined as any changes to the Annual Plan that would eliminate one or more of the stated Goals of the Five-Year Plan.

(As explained earlier in this Plan, the Athens Housing Authority always reserves the right at any time to implement up to the maximum fungibility of the Capital Funds to the AHA's Low-Rent Operating needs in such amounts as may be necessary to offset operating loses of the Authority. Therefore, the implementation of the maximum fungibility of the Capital Funds shall not constitute a “Substantial Deviation or Significant Amendment or Modification of either the 5-Year Plan or the Annual Plan.”)

HA Code:

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

- a. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

Residents were involved in each step of the development of the Plan. As a result, the Plan presented for public comment reflected their input.

If yes, provide the comments below:

- b. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

- a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board: **Sarah Barnett**

Method of Selection:

Appointment

The term of appointment is (include the date term expires): One-Year Term / Expires May 31 of each year

Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process

HA Code:

Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member: **May 31, 2005**Name and title of appointing official(s) for governing board (indicate appointing official for the next available position): **Heidi Davison, Mayor of Athens-Clarke County****(3) PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: (provide name here) - Athens-Clarke County

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

HA Code:

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

- **Public Housing Modernization**
- **Rental Housing Assistance**
- **Partnering to provide homeownership counseling services**
- **Infill Housing through HOME/CDBG**
- **Apply for Single Family Mortgage Revenue Bond Funding through DCA if and when monies are appropriated for this type of program again**

- Other: (list below)
- **Review by appropriate staff with Athens-Clarke County (Certification by Mayor of Athens-Clarke County will be mailed along with other required certifications to HUD)**

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- **\$257,000 in HOME Funding for ACT 1 Homes Program (Infill Housing)**
- **\$325,000 in HOME PI**
- **\$120,000 in CDBG Funding for ACT 1 Homes Program (Infill Housing)**

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program – N/A

- a. Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas

HA Code:

Other (describe below:)

c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and

HA Code:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
N/A	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for

PHA Name:

5-Year Plan for Fiscal Years: 2005- 2009

Annual Plan for FY 2005

HA Code:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Consortia
N/A	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
X	Other supporting documents (optional). List individually. Units Occupied by Police Officers	(Specify as needed)

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
Total CFP Estimated Cost			\$			\$

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA		Locality: (City / County & State) ATHENS / CLARKE / GEORGIA			[X] Original [] Revision No: _____
A. Development Number / Name	Work Stmt. Year 1 FFY: 2005	Work Statement for Year 2 FFY: 2006	Work Statement for Year 3 FFY: 2007	Work Statement for Year 4 FFY: 2008	Work Statement for Year 5 FFY: 2009
GA06P003001 PARKVIEW HOMES	See Annual Statement	\$0	\$0	\$0	\$0
GA06P003002 BROADACRES HOMES		\$0	\$0	\$0	\$0
GA06P003003 PARKVIEW EXTENTION *		\$0	\$0	\$0	\$0
GA06P003004 ROCKSPRINGS HOMES		\$0	\$0	\$0	\$0
GA06P003005 SCATTERED SITE		\$1,210,000	\$1,210,000	\$0	\$0
GA06P003006 SCATTERED SITE		\$0	\$0	\$1,210,000	\$1,210,000
GA06P003007 JACK R. WELLS		\$0	\$0	\$0	\$0
GA06P003008 NELLIE B.		\$0	\$0	\$0	\$0
GA06P003009 DENNY TOWER		\$0	\$0	\$0	\$0
GA06P003010 BONNIE LANE		\$0	\$0	\$0	\$0
GA06P003011 TOWNEVIEW PLACE		\$0	\$0	\$0	\$0
B. Physical Improvements Subtotal		\$1,210,000	\$1,210,000	\$1,210,000	\$1,210,000
C. Management Improvements		\$0	\$0	\$0	\$0
D. HA-Wide Nondwelling Structures and Equipment		\$5,000	\$5,000	\$5,000	\$5,000
E. Administration		\$197,000	\$197,000	\$197,000	\$197,000
F. Other (A/E, Testing Fees, Debt Service)		\$412,000	\$412,000	\$412,000	\$412,000
G. Operations		\$152,186	\$152,186	\$152,186	\$152,186
H. Demolition		\$0	\$0	\$0	\$0
I. Replacement Reserve		\$0	\$0	\$0	\$0
J. Mod Used for Development		\$0	\$0	\$0	\$0
K. Total CFP Funds		\$1,976,186	\$1,976,186	\$1,976,186	\$1,976,186
L. Replacement Housing Factor Funds		\$42,968	\$42,968	\$42,968	\$42,968
M. Grand Total		\$2,019,154	\$2,019,154	\$2,019,154	\$2,019,154
Signature of Executive Director & Date:			Signature of Public Housing Director & Date:		

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities Year 1	Activities for Year 2 FFY: 2006			Activities for Year 3 FFY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	1. GA 3-5 SCATTERED SITES	REPLACE LIG UTILITIES	\$25,000	1. GA 3-5 & 3-6 SCATTERED SITES	REPLACE LIG UTILITIES	\$25,000
		SIDEWALK REPAIRS	\$12,500		SIDEWALK REPAIRS	\$12,500
Annual		GRADING / LANDSCAPING	\$12,500		GRADING / LANDSCAPING	\$12,500
		REPLACE SPACE HEATERS WITH NEW HVAC	\$162,500		REPLACE SPACE HEATERS WITH NEW HVAC	\$162,500
Statement		REPLACE INT / EXT DOORS AND HARDWARE	\$87,500		REPLACE INT / EXT DOORS AND HARDWARE	\$87,500
		FRAME WALLS, S/R, INSULATE & PAINT	\$225,000		FRAME WALLS, S/R, INSULATE & PAINT	\$225,000
		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$100,000		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$100,000
		NEW WINDOWS W/ SECURITY SCREENS	\$100,000		NEW WINDOWS W/ SECURITY SCREENS	\$100,000
		REPLACE PLUMBING AND WATER HEATER	\$37,500		REPLACE PLUMBING AND WATER HEATER	\$37,500
		REPLACE FLOOR TILE WITH VCT AND CARPET	\$87,500		REPLACE FLOOR TILE WITH VCT AND CARPET	\$87,500
		REWORK INT & EXT ELECTRICAL	\$112,500		REWORK INT & EXT ELECTRICAL	\$112,500
		REPLACE KITCHEN CABINETS, ADD DW	\$87,500		REPLACE KITCHEN CABINETS, ADD DW	\$87,500
		NEW BATHFIXTURES AND TILE FLOORING	\$62,500		NEW BATHFIXTURES AND TILE FLOORING	\$62,500
		ABATE LBP AND ASBESTOS	\$37,500		ABATE LBP AND ASBESTOS	\$37,500
		MINIBLENDS	\$12,500		MINIBLENDS	\$12,500
		CLOTHES WASHER / DRYER HOOK-UPS	\$12,500		CLOTHES WASHER / DRYER HOOK-UPS	\$12,500
		DWELLING EQUIP	\$22,500		DWELLING EQUIP	\$22,500
		RELOCATION	\$12,500		RELOCATION	\$12,500
			\$1,210,000			\$1,210,000
		Subtotal of Estimated Cost	\$1,210,000		Subtotal of Estimated Cost	\$1,210,000

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Activities for Year 2 FFY: 2006			Activities for Year 3 FFY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
1,000	REPLACE LIG UTILITIES	\$25,000	1,000	REPLACE LIG UTILITIES	\$25,000
500	SIDEWALK REPAIRS	\$12,500	500	SIDEWALK REPAIRS	\$12,500
500	GRADING / LANDSCAPING	\$12,500	500	GRADING / LANDSCAPING	\$12,500
6,500	REPLACE SPACE HEATERS WITH NEW HVAC	\$162,500	6,500	REPLACE SPACE HEATERS WITH NEW HVAC	\$162,500
3,500	REPLACE INT / EXT DOORS AND HARDWARE	\$87,500	3,500	REPLACE INT / EXT DOORS AND HARDWARE	\$87,500
9,000	INSTALL S/R, INSUL (EXT) AND PAINT WALLS	\$225,000	9,000	INSTALL S/R, INSUL (EXT) AND PAINT WALLS	\$225,000
4,000	ATTICS - INSTALL SMOKEWALLS AND INSULATE	\$100,000	4,000	ATTICS - INSTALL SMOKEWALLS AND INSULATE	\$100,000
4,000	NEW WINDOWS / SECURITY SCREENS	\$100,000	4,000	NEW WINDOWS / SECURITY SCREENS	\$100,000
1,500	REPLACE WATER PIPING AND HEATER	\$37,500	1,500	REPLACE WATER PIPING AND HEATER	\$37,500
3,500	REPLACE FLOOR TILE WITH VCT AND CARPET	\$87,500	3,500	REPLACE FLOOR TILE WITH VCT AND CARPET	\$87,500
4,500	REWORK INT & EXT ELECTRICAL	\$112,500	4,500	REWORK INT & EXT ELECTRICAL	\$112,500
3,500	REPLACE KITCHEN CABINETS, ADD DW	\$87,500	3,500	REPLACE KITCHEN CABINETS, ADD DW	\$87,500
2,500	BATHS	\$62,500	2,500	BATHS	\$62,500
1,500	ABATE INTERIOR LBP AND ASBESTOS	\$37,500	1,500	ABATE INTERIOR LBP AND ASBESTOS	\$37,500
500	MINIBLENDS	\$12,500	500	MINIBLENDS	\$12,500
500	CLOTHES WASHER / DRYER HOOK-UPS	\$12,500	500	CLOTHES WASHER / DRYER HOOK-UPS	\$12,500
900	DWELLING EQUIP	\$22,500	900	DWELLING EQUIP	\$22,500
500	RELOCATION	\$12,500	500	RELOCATION	\$12,500
		\$1,210,000			\$1,210,000

Activities Year 1	Activities for Year 2 FFY: 2006			Activities for Year 3 FFY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost

Work Statement for Year 1 FFY:2005	Activities for Year 2 FFY: 2006			Activities for Year 3 FFY: 2007		
	Development Number/Name/General Desc	Major Work Categories	Estimated Cost	Development Number/Name/General Desc	Major Work Categories	Estimated Cost
	1. GA 3-5 SCATTERED SITES	REPLACE LIG UTILITIES	\$25,000	1. GA 3-5 & 3-6 SCATTERED SITES	REPLACE LIG UTILITIES	\$25,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities Year 1	Activities for Year 4 FFY: 2008			Activities for Year 5 FFY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	1. GA 3-5 & 3-6 SCATTERED SITES	REPLACE LIG UTILITIES	\$25,000	1. GA 3-5 & 3-6 SCATTERED SITES	REPLACE LIG UTILITIES	\$25,000
		SIDEWALK REPAIRS	\$12,500		SIDEWALK REPAIRS	\$12,500
Annual		GRADING / LANDSCAPING	\$12,500		GRADING / LANDSCAPING	\$12,500
		REPLACE SPACE HEATERS WITH NEW HVAC	\$162,500		REPLACE SPACE HEATERS WITH NEW HVAC	\$162,500
Statement		REPLACE INT / EXT DOORS AND HARDWARE	\$87,500		REPLACE INT / EXT DOORS AND HARDWARE	\$87,500
		FRAME WALLS, S/R, INSULATE & PAINT	\$225,000		FRAME WALLS, S/R, INSULATE & PAINT	\$225,000
		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$100,000		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$100,000
		NEW WINDOWS W/ SECURITY SCREENS	\$100,000		NEW WINDOWS W/ SECURITY SCREENS	\$100,000
		REPLACE PLUMBING AND WATER HEATER	\$37,500		REPLACE PLUMBING AND WATER HEATER	\$37,500
		REPLACE FLOOR TILE WITH VCT AND CARPET	\$87,500		REPLACE FLOOR TILE WITH VCT AND CARPET	\$87,500
		REWORK INT & EXT ELECTRICAL	\$112,500		REWORK INT & EXT ELECTRICAL	\$112,500
		REPLACE KITCHEN CABINETS, ADD DW	\$87,500		REPLACE KITCHEN CABINETS, ADD DW	\$87,500
		NEW BATHFIXTURES AND TILE FLOORING	\$62,500		NEW BATHFIXTURES AND TILE FLOORING	\$62,500
		ABATE LBP AND ASBESTOS	\$37,500		ABATE LBP AND ASBESTOS	\$37,500
		MINIBLENDS	\$12,500		MINIBLENDS	\$12,500
		CLOTHES WASHER / DRYER HOOK-UPS	\$12,500		CLOTHES WASHER / DRYER HOOK-UPS	\$12,500
		DWELLING EQUIP	\$22,500		DWELLING EQUIP	\$22,500
		RELOCATION	\$12,500		RELOCATION	\$12,500
			\$1,210,000			\$1,210,000
		Subtotal of Estimated Cost	\$1,210,000		Subtotal of Estimated Cost	\$1,210,000

Capital Fund Program Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2004	Work Statement for Years 2 Thru 5 FFY: 2006 Thru 2008			Work Statement for Year _____ FFY: _____		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MANAGEMENT NEEDS WILL BE ADDRESSED WITH OTHER AVAILABLE FUNDING		\$0.00			
	Subtotal of Estimated Cost		\$0.00	Subtotal of Estimated Cost		

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003501-05	FFY of Grant Approval: 2005
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___
 Performance and Evaluation Report for Program Year Ending _____ Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0			
2	1406 Operations	\$150,000			
3	1408 Management Improvements	\$0			
4	1410 Administration	\$197,000			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$80,000			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$48,000			
10	1460 Dwelling Structures	\$1,080,000			
11	1465.1 Dwelling Equipment--Nonexpendable	\$21,600			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$5,000			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving To Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$12,000			
18	1499 Development Activities	\$0			
19	1501 Collateralization Expenses or Debt Service	\$332,000			
20	1502 Contingency	\$50,586			
21	Amount of Annual Grant (Sum of lines 2-20)	\$1,976,186		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$0			
23	Amount of line 19 Related to Section 504 Compliance	\$0			
24	Amount of line 19 Related to Security - Soft Costs	\$0			
25	Amount of line 19 Related to Security - Hard Costs	\$0			
26	Amount of line 19 Related to Energy Conservation Measures	\$0			

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SITE ACQUISITION 1. H.A. WIDE	ACQUIRE PROPERTY FOR ADMIN OFFICES	1440	0 LOTS	\$0				
SUBTOTAL 1440				\$0				
SITWORK 1. GA 3-5 SCATTERED SITES	REPLACE U/G UTILITIES	1450	24 UNITS	\$24,000				
	SIDEWALK REPAIRS	1450	24 UNITS	\$12,000				
	GRADING / LANDSCAPING	1450	24 UNITS	\$12,000				
SUBTOTAL GA 3-5				\$48,000				
SUBTOTAL 1450				\$48,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	24 Units	\$156,000				
	REPLACE INT / EXT DOORS AND HARDWARE	1460	24 Units	\$84,000				
	FRAME WALLS, S/R, INSULATE & PAINT	1460	24 Units	\$216,000				
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	24 Units	\$96,000				
	NEW WINDOWS WITH SECURITY SCREENS	1460	24 Units	\$96,000				
	REPLACE PLUMBING AND WATER HEATER	1460	24 Units	\$36,000				
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	24 Units	\$84,000				
	REWORK INT & EXT ELECTRICAL	1460	24 Units	\$108,000				
	REPLACE KITCHEN CABINETS, ADD D/W	1460	24 Units	\$84,000				
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	24 Units	\$60,000				
	ABATE LBP AND ASBESTOS	1460	24 Units	\$36,000				
	MINIBLINDS	1460	24 Units	\$12,000				
CLOTHES WASHER / DRYER HOOK-UPS	1460	24 Units	\$12,000					
				\$1,080,000	\$0			
SUBTOTAL 1460				<u>\$1,080,000</u>				
DWELLING EQUIP								
1. GA 3-5	RANGES AND REFRIGERATORS	1465.1	24 Units	\$21,600				
SUBTOTAL 1465.1				<u>\$21,600</u>	<u>\$0</u>			
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NON-DWELLING STRUCTURES 1. HA WIDE	MAINTENANCE STORAGE BLDG							
	FOUNDATIONS	1470						
	CONCRETE	1470						
	MASONRY	1470						
	STEEL STRUCTURE	1470						
	CARPENTRY	1470						
	DOORS AND HARDWARE	1470						
	WINDOWS	1470						
	ROOFING	1470						
	PAINT	1470						
	DRYWALL	1470						
	PLUMBING	1470						
	HVAC	1470						
ELECTRICAL	1470							
SUBTOTAL 1470				\$0				
NON-DWELL EQUIP 1. HA-WIDE	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$5,000				
SUBTOTAL 1475				\$5,000	\$0			
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RELOCATION 1. GA 3-5	RELOCATION	1495.1	LS	\$12,000				
<u>SUBTOTAL 1495</u>				<u>\$12,000</u>				
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$150,000				
<u>SUBTOTAL 1406</u>				<u>\$150,000</u>				
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$192,000				
	SUNDRY			\$5,000				
<u>SUBTOTAL 1410</u>				<u>\$197,000</u>				
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$60,000				
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$20,000				
<u>SUBTOTAL 1430</u>				<u>\$80,000</u>				
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000				
<u>SUBTOTAL 1501</u>		1501	LS	<u>\$332,000</u>				
CONTINGENCY 1. AHA WIDE		1501	LS	\$50,586				
<u>SUBTOTAL 1502</u>				<u>\$50,586</u>				
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06P003501-05			FFY of Grant Approval: 2005	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	6/30/2007			6/30/2008			
2. GA 3-5 SCATTERED SITES	6/30/2007			6/30/2008			
3. GA 3-6 SCATTERED SITES	6/30/2007			6/30/2008			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003501-02	FFY of Grant Approval: 2002
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _7_ Performance and Evaluation Report for Program Year Ending **12-31-04**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$197,803	\$197,803	\$197,803	\$197,803
3	1408 Management Improvements Soft Costs	\$0	\$0	\$0	\$0
	Management Improvements Hard Costs	\$0	\$0	\$0	\$0
4	1410 Administration	\$200,000	\$200,000	\$200,000	\$193,807
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$311,467	\$336,239	\$321,810	\$245,548
8	1440 Site Acquisition	\$109,984	\$109,984	\$109,984	\$109,984
9	1450 Site Improvement	\$20,000	\$17,070	\$17,070	\$17,070
10	1460 Dwelling Structures	\$547,862	\$546,587	\$546,587	\$546,582
11	1465.1 Dwelling Equipment--Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$50,000	\$34,510	\$33,040	\$26,770
13	1475 Nondwelling Equipment	\$350,000	\$344,923	\$344,923	\$342,923
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving To Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$331,898	\$331,898	\$331,898	\$331,898
20	1502 Contingency	\$0	\$0	\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$2,119,014	\$2,119,014	\$2,103,115	\$2,012,385
22	Amount of line 19 Related to LBP Activities				
23	Amount of line 19 Related to Section 504 Compliance				
24	Amount of line 19 Related to Security - Soft Costs				
25	Amount of line 19 Related to Security - Hard Costs				
26	Amount of line 19 Related to Energy Conservation Measures				

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

CFP GA06P003501-02 Rev. 7

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
ACQUISITION 1. H.A. WIDE	ACQUIRE PROPERTY FOR NEW ADMIN OFFICES	1440	2 LOTS	\$109,984	\$109,984	\$109,984	\$109,984	Acquisition Complete 12-03
SUBTOTAL 1440				<u>\$109,984</u>	<u>\$109,984</u>	<u>\$109,984</u>	<u>\$109,984</u>	
SITWORK 1. GA 3-1 PARKVIEW HOMES	REPLACE WATER DISTRIBUTION SYSTEM	1450	LS	\$0	\$0	\$0	\$0	Bid 3-04 Contracted 3-04 Completed 9-04
	SIDEWALK REPAIRS	1450	LS	\$0	\$0	\$0	\$0	
	GRADING/ PARKING IMPROVEMENTS	1450	LS	\$20,000	\$17,070	\$17,070	\$17,070	
SUBTOTAL GA 3-1				<u>\$20,000</u>	<u>\$17,070</u>	<u>\$17,070</u>	<u>\$17,070</u>	
SUBTOTAL 1450				<u>\$20,000</u>	<u>\$17,070</u>	<u>\$17,070</u>	<u>\$17,070</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

CFP GA06P003501-02 Rev. 7

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
1. GA 3-2 BROADACRES HOMES	INSTALL MINIBLINDS	1460	123 Units	\$0	\$0	\$0	\$0	Bid 11-02 Contracted 1-03 Completed 10-03
	INSTALL A/C	1460	123 Units	\$114,786	\$114,786	\$114,786	\$114,786	
SUBTOTAL GA 3-2				\$114,786	\$114,786	\$114,786	\$114,786	
2. GA 3-4 ROCKSPRINGS HOMES	INSTALL MINIBLINDS	1460	150 Units	\$0	\$0	\$0	\$0	
	INSTALL A/C	1460	150 Units	\$0	\$0	\$0	\$0	
	INSTALL DRYER CONNECTIONS	1460	150 Units	\$0	\$0	\$0	\$0	
SUBTOTAL GA 3-4				\$0	\$0	\$0	\$0	
3. GA 3-8 NELLIE B APTS	REROOF	1460	52 Units	\$98,058	\$98,058	\$98,058	\$98,058	Bid 5-02 Contracted 7-02 Completed 3-04
	FASCIA AND SOFFIT	1460	52 Units	\$52,467	\$52,467	\$52,467	\$52,467	
	REPLACE SIDING	1460	52 Units	\$47,731	\$47,731	\$47,731	\$47,731	
	DORMER / PORCH ROOFS	1460	52 Units	\$167,511	\$166,236	\$166,231	\$166,231	
	CONCRETE STEPS & HANDRAILS	1460	52 Units	\$0	\$0	\$0	\$0	
	LBP ABATEMENT	1460	52 Units	\$31,708	\$31,708	\$31,708	\$31,708	
	PAINT	1460	52 Units	\$35,601	\$35,601	\$35,601	\$35,601	
SUBTOTAL GA 3-8				\$433,076	\$431,801	\$431,796	\$431,796	
SUBTOTAL 1460				\$547,862	\$546,587	\$546,582	\$546,582	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

CFP GA06P003501-02 Rev. 7

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NON-DWELLING STRUCTURES	ADMINISTRATIVE OFFICES							
1. HA-WIDE	FENCING	1470	1 Bldg	\$18,000	\$12,565	\$12,565	\$12,565	Work Complete
	CONCRETE	1470	1 Bldg	\$0	\$0	\$0	\$0	
	MASONRY	1470	1 Bldg	\$0	\$0	\$0	\$0	
	STEEL STRUCTURE	1470	1 Bldg	\$0	\$0	\$0	\$0	
	CARPENTRY	1470	1 Bldg	\$15,000	\$8,189	\$8,189	\$8,198	Work Complete
	DOORS AND HARDWARE	1470	1 Bldg	\$1,000	\$0	\$0	\$0	
	WINDOWS	1470	1 Bldg	\$0	\$0	\$0	\$0	
	ROOFING	1470	1 Bldg	\$3,000	\$2,166	\$2,166	\$2,166	Work Complete
	SOFFIT AND FASCIA	1470	1 Bldg	\$0	\$0	\$0	\$0	
	FLOOR COVERING	1470	1 Bldg	\$0	\$0	\$0	\$0	
	PAINT	1470	1 Bldg	\$0	\$0	\$0	\$0	
	ACOUSTIC CEILINGS	1470	1 Bldg	\$0	\$0	\$0	\$0	
	DRYWALL	1470	1 Bldg	\$0	\$0	\$0	\$0	
	PLUMBING	1470	1 Bldg	\$1,000	\$0	\$0	\$0	
	HVAC	1470	1 Bldg	\$8,000	\$8,000	\$6,520	\$251	T&B Work in Progress Est 3-31-05 completion
	ELECTRICAL	1470	1 Bldg	\$4,000	\$3,590	\$3,590	\$3,590	Work Complete
	ELEVATOR	1470	1 Bldg	\$0	\$0	\$0	\$0	
SUBTOTAL HA-WIDE				\$50,000	\$34,510	\$33,030	\$26,770	
SUBTOTAL 1470				<u>\$50,000</u>	<u>\$34,510</u>	<u>\$33,030</u>	<u>\$26,770</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

CFP GA06P003501-02 Rev. 7

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NON-DWELL EQUIP 1. HA-WIDE	EQUIPMENT AND FURNISHINGS FOR ADMINISTRATIVE OFFICES	1475	LS	\$350,000	\$344,923	\$344,923	\$342,923	Work in Progress
	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$0	\$0	\$0	\$0	
SUBTOTAL 1475				\$350,000	\$344,923	\$344,923	\$342,923	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$197,803	\$197,803	\$197,803	\$197,803	Work Complete
SUBTOTAL 1406				\$197,803	\$197,803	\$197,803	\$197,803	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$190,000	\$197,000	\$197,000	\$191,180	Work in Progress
	SUNDRY			\$10,000	\$3,000	\$3,000	\$2,627	Work in Progress
SUBTOTAL 1410				\$200,000	\$200,000	\$200,000	\$193,807	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$282,637	\$307,909	\$293,480	\$217,218	RFP 5-02 Contract 10-02
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$28,830	\$28,330	\$28,330	\$28,330	RFP 2-02 Contract 6-02
SUBTOTAL 1430				\$311,467	\$336,239	\$321,810	\$245,548	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$331,898	\$331,898	\$331,898	\$331,898	Work Complete
SUBTOTAL 1501		1501	LS	\$331,898	\$331,898	\$331,898	\$331,898	
CONTINGENCY 1. AHA WIDE		1501	LS	\$0	\$0	\$0	\$0	
SUBTOTAL 1502				\$0	\$0	\$0	\$0	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

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\$98,058	\$1,738	\$1,738
	\$0	\$0
\$49,932	\$885	\$885
	\$0	\$0
\$47,731	\$846	\$846
	\$0	\$0
\$167,511	\$2,969	\$2,969
	\$0	\$0
\$0	\$0	\$0
	\$0	\$0
\$31,708	\$562	\$562
	\$0	\$0
\$35,601	\$631	\$631
	\$0	
\$430,541	\$7,631.0	

\$430,485 7630

\$0	
\$0	
\$0	
\$0	
\$115,310	\$4,382
\$62,779	\$2,386
\$23,294	\$885
\$41,931	\$1,593
\$15,374	\$584
\$34,165	\$1,298
\$17,937	\$682
\$34,941	\$1,328
\$30,749	\$1,168
\$40,999	\$1,558
\$96,090	\$3,651
\$112,748	\$4,284
\$23,295	\$1,200
\$649,613	\$25,000

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06P003501-02			FFY of Grant Approval: 2002	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	6/30/2004		12/31/2003	6/30/2005		12/31/2003	Acquisition Complete
2. GA 3-1 PARKVIEW	6/30/2004		3/31/2004	6/30/2005		9/30/2004	Work Complete
3. GA 3-2 BROADACRES	6/30/2004		3/31/2003	6/30/2005		12/31/2003	Work Complete
4. GA 3-3 PARKVIEW EXTEN	6/30/2004		N/A	6/30/2005		N/A	No Work Items in this CFP
5. GA 3-4 ROCKSPRINGS	6/30/2004		N/A	6/30/2005		N/A	No Work Items in this CFP
6. GA 3-8 NELLIE B	6/30/2004		9/30/2002	6/30/2005		3/31/2004	Work Complete
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003501-03	FFY of Grant Approval: 2003
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _2_ Performance and Evaluation Report for Program Year Ending **12-31-04**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$340,000	\$340,000	\$0	\$0
3	1408 Management Improvements Soft Costs	\$0	\$0	\$0	\$0
	Management Improvements Hard Costs	\$0	\$0	\$0	\$0
4	1410 Administration	\$200,000	\$174,300	\$174,300	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$130,000	\$156,000	\$151,650	\$106,546
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$899,181	\$899,181	\$880,519	\$880,519
11	1465.1 Dwelling Equipment--Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$5,000	\$5,000	\$1,319	\$1,319
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving To Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$166,000	\$166,000	\$166,000	\$165,983
20	1502 Contingency	\$3,312	\$3,012	0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$1,743,493	\$1,743,493	\$1,373,788	\$1,154,367
22	Amount of line 19 Related to LBP Activities	\$135,470	\$168,856	\$166,645	\$135,995
23	Amount of line 19 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0	\$0	\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0	\$0	\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

CFP GA06P003501-03 Rev#2

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	PAINT STABILIZATION	1460	0 Units	\$13,156	\$0	\$0	\$0	Bid 7-03 Contracted 8-03 Completed 7-04
	REROOF AND VENTING	1460	73 Units	\$114,054	\$116,905	\$114,460	\$114,460	
	REPLACE SOFFITS & FASCIA	1460	73 Units	\$58,147	\$59,601	\$58,420	\$58,420	
	NEW DORMERS / PORCHES	1460	73 Units	\$54,548	\$55,912	\$54,804	\$54,804	
	MASONRY	1460	73 Units	\$29,321	\$30,054	\$29,459	\$29,459	
	RAILS	1460	73 Units	\$59,853	\$61,350	\$60,135	\$60,135	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	73 Units	\$102,278	\$104,834	\$102,758	\$102,758	
	ABATE LBP	1460	73 Units	\$81,262	\$83,293	\$81,644	\$81,644	
	EXTERIOR PAINT	1460	73 Units	\$26,758	\$27,427	\$26,883	\$26,883	
				\$539,376	\$539,376	\$528,565	\$528,565	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

CFP GA06P003501-03 Rev#2

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
2. GA 3-6 SCATTERED SITES	PAINT STABILIZATION	1460	0 Units	\$8,776	\$0	\$0	\$0	Bid 7-03 Contracted 8-03 Completed 7-04
	REROOF AND VENTING	1460	50 Units	\$76,083	\$77,985	\$76,283	\$76,283	
	REPLACE SOFFITS & FASCIA	1460	50 Units	\$38,788	\$39,758	\$38,891	\$38,891	
	NEW DORMERS / PORCHES	1460	50 Units	\$36,388	\$37,297	\$36,484	\$36,484	
	MASONRY	1460	50 Units	\$19,560	\$20,049	\$19,611	\$19,611	
	RAILS	1460	50 Units	\$39,927	\$40,925	\$40,032	\$40,032	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	50 Units	\$68,227	\$69,933	\$68,407	\$68,407	
	ABATE LBP	1460	50 Units	\$54,208	\$55,563	\$54,351	\$54,351	
	EXTERIOR PAINT	1460	50 Units	\$17,849	\$18,296	\$17,896	\$17,896	
				\$359,805	\$359,805	\$351,955	\$351,955	
SUBTOTAL 1460				<u>\$899,181</u>	<u>\$899,181</u>	<u>\$880,519</u>	<u>\$880,519</u>	
NON-DWELL EQUIP								
1. HA-WIDE								
	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$5,000	\$5,000	\$1,319	\$1,319	Work Complete
SUBTOTAL 1475				<u>\$5,000</u>	<u>\$5,000</u>	<u>\$1,319</u>	<u>\$1,319</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

CFP GA06P003501-03 Rev#2

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$340,000	\$340,000	\$0	\$0	Pending Low Rent Budget
SUBTOTAL 1406				<u>\$340,000</u>	<u>\$340,000</u>	<u>\$0</u>	<u>\$0</u>	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$190,000	\$169,300	\$169,300	\$0	Pending
	SUNDRY			\$10,000	\$5,000	\$5,000	\$0	
SUBTOTAL 1410				<u>\$200,000</u>	<u>\$174,300</u>	<u>\$174,300</u>	<u>\$0</u>	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$100,000	\$121,000	\$121,000	\$106,546	Work in Progress Contracted 9-04
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$30,000	\$35,000	\$30,650	\$0	Work in Progress Contracted 11-04
SUBTOTAL 1430				<u>\$130,000</u>	<u>\$156,000</u>	<u>\$151,650</u>	<u>\$106,546</u>	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$166,000	\$166,000	\$166,000	\$165,983	Complete
SUBTOTAL 1501		1501	LS	<u>\$166,000</u>	<u>\$166,000</u>	<u>\$166,000</u>	<u>\$165,983</u>	
CONTINGENCY 1. AHA WIDE		1502	LS	<u>\$3,312</u>	<u>\$3,012</u>	<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

CFP GA06P003501-03 Rev#2

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06P003501-03			FFY of Grant Approval: 2003	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	9/16/2005		9/30/2003	9/16/2007		6/30/2004	
2. GA 3-5 SCATTERED SITES	9/16/2005		9/30/2003	9/16/2007		9/30/2004	
3. GA 3-6 SCATTERED SITES	9/16/2005		9/30/2003	9/16/2007		9/30/2004	
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003502-03	FFY of Grant Approval: 2003
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending **12-31-04**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$34,430		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$147,043		\$0	\$0
11	1465.1 Dwelling Equipment--Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$0		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$166,000		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$347,473		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$0			
23	Amount of line 19 Related to Section 504 Compliance	\$0			
24	Amount of line 19 Related to Security - Soft Costs	\$0			
25	Amount of line 19 Related to Security - Hard Costs	\$0			
26	Amount of line 19 Related to Energy Conservation Measures	\$0			

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

CFP GA06P003502-03

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	PAINT STABILIZATION	1460	0 Units	\$0		\$0	\$0	Work Completed 7-04 Funds will be reprogrammed.
	REROOF AND VENTING	1460	2 Units	\$19,122		\$0	\$0	
	REPLACE SOFFITS & FASCIA	1460	2 Units	\$9,749		\$0	\$0	
	NEW DORMERS / PORCHES	1460	2 Units	\$9,146		\$0	\$0	
	MASONRY	1460	2 Units	\$4,916		\$0	\$0	
	RAILS	1460	2 Units	\$10,035		\$0	\$0	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	2 Units	\$17,148		\$0	\$0	
	ABATE LBP	1460	2 Units	\$13,624		\$0	\$0	
	EXTERIOR PAINT	1460	2 Units	\$4,486		\$0	\$0	
				\$88,226		\$0	\$0	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

CFP GA06P003502-03

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
2. GA 3-6 SCATTERED SITES	PAINT STABILIZATION	1460	0 Units	\$0		\$0	\$0	Work Completed 7-04 Funds will be reprogrammed.
	REROOF AND VENTING	1460	2 Units	\$13,583		\$0	\$0	
	REPLACE SOFFITS & FASCIA	1460	2 Units	\$6,182		\$0	\$0	
	NEW DORMERS / PORCHES	1460	2 Units	\$6,241		\$0	\$0	
	MASONRY	1460	2 Units	\$2,539		\$0	\$0	
	RAILS	1460	2 Units	\$6,553		\$0	\$0	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	2 Units	\$11,702		\$0	\$0	
	ABATE LBP	1460	2 Units	\$8,894		\$0	\$0	
	EXTERIOR PAINT	1460	2 Units	\$3,123		\$0	\$0	
				\$58,817		\$0	\$0	
SUBTOTAL 1460				<u>\$147,043</u>		<u>\$0</u>	<u>\$0</u>	
NON-DWELL EQUIP								
1. HA-WIDE								
	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$0		\$0	\$0	
SUBTOTAL 1475				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

CFP GA06P003502-03

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$0		\$0	\$0	
<u>SUBTOTAL 1406</u>				<u>\$0</u>		<u>\$0</u>	<u>\$0</u>	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$34,430		\$0	\$0	Pending
	SUNDRY			\$0		\$0	\$0	
<u>SUBTOTAL 1410</u>				<u>\$34,430</u>		<u>\$0</u>	<u>\$0</u>	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$0		\$0	\$0	
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$0		\$0	\$0	
<u>SUBTOTAL 1430</u>				<u>\$0</u>		<u>\$0</u>	<u>\$0</u>	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$166,000		\$0	\$0	Pending
<u>SUBTOTAL 1501</u>		1501	LS	<u>\$166,000</u>		<u>\$0</u>	<u>\$0</u>	
CONTINGENCY 1. AHA WIDE		1501	LS	\$0		\$0	\$0	
<u>SUBTOTAL 1502</u>				<u>\$0</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06P003502-03			FFY of Grant Approval: 2003	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. GA 3-5 SCATTERED SITES	2/13/2006			2/13/2008			
2. GA 3-6 SCATTERED SITES	2/13/2006			2/13/2008			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003501-04	FFY of Grant Approval: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending **12-31-04**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$35,220		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$200,000		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$150,000		\$48,650	\$0
8	1440 Site Acquisition	\$50,000		\$19,337	\$19,337
9	1450 Site Improvement	\$138,480		\$0	\$0
10	1460 Dwelling Structures	\$866,238		\$30	\$30
11	1465.1 Dwelling Equipment--Nonexpendable	\$25,200		\$0	\$0
12	1470 Nondwelling Structures	\$150,000		\$0	\$0
13	1475 Nondwelling Equipment	\$5,000		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$14,000		\$5,223	\$5,223
18	1499 Development Activities	\$0		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$332,000		\$332,000	\$69
20	1502 Contingency	\$10,048		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$1,976,186		\$405,240	\$24,659
22	Amount of line 19 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0		\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0		\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0		\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0		\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

CFP GA06P003501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
SITE ACQUISITION								
1. H.A. WIDE	ACQUIRE PROPERTY FOR ADMIN OFFICES	1440	2 LOTS	\$50,000		\$19,337	\$19,337	1 lot acquired in 11-04
SUBTOTAL 1440				<u>\$50,000</u>		<u>\$19,337</u>	<u>\$19,337</u>	
SITWORK								
1. GA 3-5	REPLACE U/G UTILITIES	1450	26 UNITS	\$31,740		\$0	\$0	Bid in progress (est 2-10-04)
SCATTERED SITES	SIDEWALK REPAIRS	1450	26 UNITS	\$15,870		\$0	\$0	
	GRADING / LANDSCAPING	1450	26 UNITS	\$15,870		\$0	\$0	
SUBTOTAL GA 3-1				<u>\$63,480</u>		<u>\$0</u>	<u>\$0</u>	
2. HA WIDE ADMIN OFFICE	GRADING	1450	LS	\$28,000		\$0	\$0	Design pending
	LANDSCAPING	1450	LS	\$7,000		\$0	\$0	
	FENCING	1450	LS	\$10,000		\$0	\$0	
	PAVING	1450	LS	\$30,000		\$0	\$0	
SUBTOTAL 1450				<u>\$75,000</u>		<u>\$0</u>	<u>\$0</u>	
				<u>\$138,480</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

CFP GA06P003501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	26 Units	\$165,313		\$30	\$30	Bid in progress (est 2-10-04)
	REPLACE INT / EXT DOORS AND HARDWARE	1460	26 Units	\$49,594		\$0	\$0	
	INSTALL S/R, INSUL.(EXT) AND PAINT WALLS	1460	26 Units	\$82,656		\$0	\$0	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	26 Units	\$79,350		\$0	\$0	
	NEW WINDOWS / SECURITY SCREENS	1460	26 Units	\$99,188		\$0	\$0	
	REPLACE WATER PIPING AND HEATER	1460	26 Units	\$33,063		\$0	\$0	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	26 Units	\$66,125		\$0	\$0	
	REWORK INT & EXT ELECTRICAL	1460	26 Units	\$99,188		\$0	\$0	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	26 Units	\$82,656		\$0	\$0	
	BATHS	1460	26 Units	\$66,125		\$0	\$0	
	ABATE INTERIOR LBP AND ASBESTOS	1460	26 Units	\$26,450		\$0	\$0	
	MINIBLINDS	1460	26 Units	\$9,919		\$0	\$0	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	26 Units	\$6,613		\$0	\$0	
				\$866,238	\$0	\$30	\$30	
SUBTOTAL 1460				\$866,238		\$30	\$30	
DWELLING EQUIP								
1. GA 3-5	RANGES AND REFRIGERATORS	1465.1	26 Units	\$25,200		\$0	\$0	Bid in progress (est 2-10-04)
SUBTOTAL 1465.1				\$25,200	\$0	\$0	\$0	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

CFP GA06P003501-04

Part II: Supporting Pages

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NON-DWELLING STRUCTURES 1. HA WIDE	MAINTENANCE STORAGE BLDG							Design pending
	FOUNDATIONS	1470	1 Bldg	\$12,000		\$0	\$0	
	CONCRETE	1470	1 Bldg	\$25,500		\$0	\$0	
	MASONRY	1470	1 Bldg	\$13,500		\$0	\$0	
	STEEL STRUCTURE	1470	1 Bldg	\$19,500		\$0	\$0	
	CARPENTRY	1470	1 Bldg	\$9,000		\$0	\$0	
	DOORS AND HARDWARE	1470	1 Bldg	\$3,000		\$0	\$0	
	WINDOWS	1470	1 Bldg	\$4,500		\$0	\$0	
	ROOFING	1470	1 Bldg	\$13,500		\$0	\$0	
	PAINT	1470	1 Bldg	\$1,500		\$0	\$0	
	DRYWALL	1470	1 Bldg	\$10,500		\$0	\$0	
	PLUMBING	1470	1 Bldg	\$9,000		\$0	\$0	
	HVAC	1470	1 Bldg	\$15,000		\$0	\$0	
ELECTRICAL	1470	1 Bldg	\$13,500		\$0	\$0		
				\$150,000		\$0	\$0	
SUBTOTAL 1470				<u>\$150,000</u>		<u>\$0</u>	<u>\$0</u>	
NON-DWELL EQUIP 1. HA-WIDE	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$5,000		\$0	\$0	Pending
SUBTOTAL 1475				<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

CFP GA06P003501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
RELOCATION 1. GA 3-5	RELOCATION	1495.1	LS	\$14,000		\$5,223	\$5,223	Work in progress
SUBTOTAL 1495				<u>\$14,000</u>		<u>\$5,223</u>	<u>\$5,223</u>	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$35,220		\$0	\$0	Pending status of low-rent funding
SUBTOTAL 1406				<u>\$35,220</u>		<u>\$0</u>	<u>\$0</u>	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$190,000		\$0	\$0	
	SUNDRY			\$10,000		\$0	\$0	
SUBTOTAL 1410				<u>\$200,000</u>		<u>\$0</u>	<u>\$0</u>	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$120,000		\$48,650	\$0	Design in progress
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$30,000		\$0	\$0	
SUBTOTAL 1430				<u>\$150,000</u>		<u>\$48,650</u>	<u>\$0</u>	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000		\$332,000	\$69	In progress
SUBTOTAL 1501		1501	LS	<u>\$332,000</u>		<u>\$332,000</u>	<u>\$69</u>	
CONTINGENCY 1. AHA WIDE		1502	LS	\$10,048		\$0	\$0	
SUBTOTAL 1502				<u>\$10,048</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA		Grant Type and Number: CFP GA06P003501-04			FFY of Grant Approval: 2004		
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	9/14/2006			9/14/2007			
2. GA 3-5 SCATTERED SITES	9/14/2006			9/14/2007			
3. GA 3-6 SCATTERED SITES	9/14/2006			9/14/2007			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06R003501-04	FFY of Grant Approval: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending **12-31-04**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment--Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$42,968		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$0		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$42,968		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$0			
23	Amount of line 19 Related to Section 504 Compliance	\$0			
24	Amount of line 19 Related to Security - Soft Costs	\$0			
25	Amount of line 19 Related to Security - Hard Costs	\$0			
26	Amount of line 19 Related to Energy Conservation Measures	\$0			

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

CFP GA06R00501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	\$42,968		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
						\$42,968		\$0
SUBTOTAL 1499				<u>\$42,968</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

CFP GA06R00501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06R003501-04			FFY of Grant Approval: 2004	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	9/14/2006			9/14/2008			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report Mortgage Proceeds Fund (MPF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: MPF GA06P003-04	FFY of Grant Approval: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending **12-31-04**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$200,000		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$120,000		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$690,000		\$0	\$0
10	1460 Dwelling Structures	\$1,158,300		\$459,273	\$336,651
11	1465.1 Dwelling Equipment--Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$0		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$332,000		\$0	\$0
20	1502 Contingency	\$199,700		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$2,700,000		\$459,273	\$336,651
22	Amount of line 19 Related to LBP Activities	\$0			
23	Amount of line 19 Related to Section 504 Compliance	\$0			
24	Amount of line 19 Related to Security - Soft Costs	\$0			
25	Amount of line 19 Related to Security - Hard Costs	\$0			
26	Amount of line 19 Related to Energy Conservation Measures	\$0			

Signature of Executive Director & Date:

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages**

MPF GA06P003-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
SITework								
1. GA 3-8 NELLIE B	GRADING	1450	LS	\$250,000		\$0	\$0	Design in Progress Bid Est. 4-04
	LANDSCAPING	1450	LS	\$50,000		\$0	\$0	
	FENCING	1450	LS	\$40,000		\$0	\$0	
	PAVING	1450	LS	\$200,000		\$0	\$0	
	RETAINING WALLS	1450	LS	\$150,000		\$0	\$0	
				\$690,000		\$0	\$0	
SUBTOTAL 1450				\$690,000		\$0	\$0	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

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**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages**

MPF GA06P003-06+J99

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
1. GA 3-8 NELLIE B	REPLACE WINDOWS	1460	201 Units	\$462,300		\$284,273	\$208,376	Contracted 7-1-04
	SECURITY SCREENS	1460	201 Units	\$160,800		\$105,000	\$76,965	
	REPLACE SCREEN DOORS	1460	201 Units	\$80,400		\$70,000	\$51,310	
				\$703,500		\$459,273	\$336,651	
2. GA 3-10 BONNIE LANE	REROOF AND VENTING	1460	50 Units	\$108,000		\$0	\$0	Design Pending
	REPLACE SOFFITS & FASCIA	1460	50 Units	\$90,000		\$0	\$0	
	REPLACE SIDING	1460	50 Units	\$150,000		\$0	\$0	
	RAILS	1460	50 Units	\$24,000		\$0	\$0	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	50 Units	\$36,000		\$0	\$0	
	EXTERIOR PAINT	1460	50 Units	\$36,000		\$0	\$0	
	INSULATION			\$10,800		\$0	\$0	
				\$454,800		\$0	\$0	
SUBTOTAL 1460				\$1,158,300		\$459,273	\$336,651	
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X				

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**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages**

MPF GA06P003-04+J152

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$190,000		\$0	\$0	Pending
	SUNDRY			\$10,000		\$0	\$0	
	SUBTOTAL 1410			<u>\$200,000</u>		<u>\$0</u>	<u>\$0</u>	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$100,000		\$0	\$0	Pending
	LBP & ACM CLEARANCE TESTS	1430	LS	\$20,000		\$0	\$0	
	SUBTOTAL 1430			<u>\$120,000</u>		<u>\$0</u>	<u>\$0</u>	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000		\$0	\$0	Pending
	SUBTOTAL 1501	1501	LS	<u>\$332,000</u>		<u>\$0</u>	<u>\$0</u>	
CONTINGENCY 1. AHA WIDE		1502	LS	\$199,700		\$0	\$0	
	SUBTOTAL 1502			<u>\$199,700</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

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(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part III: Implementation Schedule**

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: MPF GA06P003-04			FFY of Grant Approval: 2004	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. GA 3-8 NELLIE B	6/30/2007			6/30/2009			
2. GA 3-10 BONNIE LANE	6/30/2007			6/30/2009			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.