

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2004 - 2008

Annual Plan for Fiscal Year 2004

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Alexandria Redevelopment & Housing Authority

PHA Number: VA 004

PHA Fiscal Year Beginning: 01/2004

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)
ARHA Housing Operations: 18 Roth Street

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2004 - 2008
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: To provide decent, safe, affordable and sanitary housing for households of limited income.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers: 100
 - Reduce public housing vacancies: 2%
 - Leverage private or other public funds to create additional housing opportunities: SPARC grant for homeownership opportunities, City homeownership programs, Section 8 vouchers for mortgage payments.
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: PHAS score to increase by up to 10 points.
 - Improve voucher management: SEMAP score to increase by up to 10 points.
 - Increase customer satisfaction: improve RASS survey returns by up to 15%

- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) Crews dedicated to reducing vacant unit turnover time to less than 7 days and to completing preventative maintenance in an effort to reduce call-in work orders.
 - Renovate or modernize public housing units: Substantial rehabilitation of 50 public housing units in VA4-15
 - Demolish or dispose of obsolete public housing: 100 units, VA4-3
 - Provide replacement public housing: Replace all 100 units, VA4-3
 - Provide replacement vouchers:
 - Other: (list below)
- Obtain vouchers if ARHA's appeal of Public Housing conversion is successful.

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling: 25 families.
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards: by 110% by regulation and approach HUD for consideration of 120%
- Implement voucher homeownership program: 5 units
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers: Jefferson Village and Glebe Park
- Other: (list below)

Continue to request from HUD, approval to use Section 8 Housing Assistance Payment (HAP) reserve for Security Deposit Payment.

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: 5%
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements: RPO to be located at Ladrey Highrise.
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities): Designate Ladrey Highrise as elderly only.
- Other: (list below)

Continue to review options at Glebe Park for possible affordable assisted living facility.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: 5%
- Provide or attract supportive services to improve assistance recipients' employability: Section 3 through HOPE VI, up to 30% of new hires
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)
FSS: graduate 10 families.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: increase housing choice and number of accessible units through HOPE VI.
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: insure uniform property conditions standards are universally applied.
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Provide vouchers to disabled families who request reasonable accommodation but ARHA cannot meet their need with an existing PHA unit.

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2004
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Alexandria Redevelopment and Housing Authority (ARHA) is one of the nations oldest public housing authorities. Established in 1939, ARHA is currently governed by a nine member Board of Commissioners. The board members, including one resident representative, are appointed by the City Council of Alexandria. Day-to-day operations are handled by the Chief Executive Officer, William M. Dearman, and implemented by a professional staff of more than eighty full and part-time employees.

This document serves the ARHA as its Annual Plan, for the period beginning January 1, 2004 and extending to December 31, 2004. In accordance with the 1998 Quality in Housing and Work Responsibility Act (QHWRA), this document, along with the Five Year Plan, was made available for public view on August 3, 2003, 45 days prior to the scheduled public hearing that was held on September 16, 2003

The 2003 fiscal year was fraught with yet another law suit as the Alexandria Resident Council filed suit against HUD, again related to the first right of refusal to purchase the property which is the redevelopment site of the 1998 HOPE VI grant. HUD received favorable court decisions in both the Circuit and Appeals Court for its position and in September of 2003, ARC finally agreed to a settlement and dropped its suit. The redevelopment is moving forward at a rapid pace and the sale of the land is scheduled to close on November 10, 2003. Despite the litigation, ARHA and its developer partners applied for and were awarded two allocations of low income housing tax credits in July; one for each of the on-site and scattered site phases. By March HUD had awarded demolition/disposition approval and by July the site that for decades has been a blighting

influence on Old Town Alexandria was demolished and the site cleared, graded and seeded.

In 2002 ARHA had requested that HUD rescind the Annual Contributions Central (ACC) on two properties, Glebe Park and Jefferson Village so that Section 8 voucher holders could instead be placed at these properties. At both properties, the expenses greatly exceed the income and both have historically placed a significant cash demand on ARHA. HUD denied ARHA's request citing procedural deficiencies. This 2004 Agency Plan again reports ARHA's desire for HUD's support of ARHA's efforts to bring these properties to a point that they are economically viable. ARHA retained a planner to study Glebe Park in 2002. The study is completed and recommends that ARHA apply for tax credits to secure a much needed infusion of cash for renovation; tax credits would require that ARHA dispose of the property for ownership by the tax credit partnership of which ARHA would be a party. ARHA plans immediately to file a disposition application for both properties.

Finally there are two major initiatives in the 2004 Plan. One involves changes to the Admissions and Occupancy Plan (ACOP) and lease to include the HUD mandated community service requirements and the other is a request to change the designation of Ladrey Highrise from elderly and disabled to elderly only in an attempt to reduce problems at the site and improve the quality of life for the seniors.

ARHA looks forward to a continued cooperative partnership with the Alexandria community. As expressed in our mission statement, and more particularly in our goals, ARHA plans to enhance the quality of life for our residents and all of the citizens of Alexandria. The specific policies and programs planned for satisfying ARHA goals and objectives are detailed in our Annual Plan with attachments and supporting documents. We look forward to a productive year.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	<u>Page #</u>
Annual Plan	
i. Executive Summary	1
ii. Table of Contents	2
1. Housing Needs	6
2. Financial Resources	12
3. Policies on Eligibility, Selection and Admissions	13
4. Rent Determination Policies	24
5. Operations and Management Policies	28
6. Grievance Procedures	30

7. Capital Improvement Needs	31	
8. Demolition and Disposition	36	
9. Designation of Housing	38	
10. Conversions of Public Housing	39	
11. Homeownership	39	
12. Community Service Programs		41
13. Crime and Safety	44	
14. Pets (Inactive for January 1 PHAs)	45	
15. Civil Rights Certifications (included with PHA Plan Certifications)	46	
16. Audit	46	
17. Asset Management	47	
18. Other Information	47	

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration: See Admissions and Continued Occupancy Plan Appendix 6
- FY 2004 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2004 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
Follow up plan for RASS survey.

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
+	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
+	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
†	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
†	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
†	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
†	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
†	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
†	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies See ACOP Appendix 6
†	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
†	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
†	Section 8 rent determination (payment standard) policies	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	
†	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
†	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
†	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
†	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
†	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
†	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
†	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
†	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
†	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
†	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
†	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
†	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
†	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	3,855	5	N/A	N/A	N/A	N/A	N/A
Income >30% but <=50% of AMI	3,737	5	N/A	N/A	N/A	N/A	N/A
Income >50% but <80% of AMI	3,089	4	N/A	N/A	N/A	N/A	N/A
Elderly	2,163	4	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2004
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
Information to complete this table was obtained from the Form HUD-40090-A (1/93), as HUD datasets based on Census 2000 data

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction:		
	# of families	% of total families	Annual Turnover
Waiting list total	1315		461
Extremely low income <=30% AMI	1175	89.35%	
Very low income (>30% but <=50% AMI)	124	9.43%	
Low income (>50% but <80% AMI)	16	1.22%	
Families with children	724	55.06%	
Elderly families	105	8.00%	
Families with Disabilities	35	2.66%	
Race/ethnicity (White)	222	16.88%	
Race/ethnicity (African American)	1042	79.24%	
Race/ethnicity (Asian)	11	0.84%	
Race/ethnicity (Indian)	40	3.04%	
Ethnicity (Spanish)	254	19.32%	
Characteristics by Bedroom Size (Public Housing Only)			

1 BR	541		
2 BR	448		
3 BR	260		
4 BR	54		
5 BR			
5 + BR	12		

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 8 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?

No Yes

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1384		2423
Extremely low income <=30% AMI	1206	87.14%	
Very low income (>30% but <=50% AMI)	167	12.07%	
Low income (>50% but <80% AMI)	11	0.79%	
Families with children	1130	81.65%	
Elderly families	38	2.74%	
Families with Disabilities	247	17.85%	
Race/ethnicity (White)	94	6.79%	
Race/ethnicity (African American)	944	68.21%	
Race/ethnicity (Asian)	28	2.02%	
Race/ethnicity (Indian)	11	0.79%	
Ethnicity (Spanish)	139	10.04%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			

Housing Needs of Families on the Waiting List			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 26 months Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Reasonable accommodation			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Combine Section 8 tenant based waiting list with the Moderate Rehabilitation waiting list.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Use Regional Opportunity Counseling (ROC) funds to assist Section 8 families in leasing search.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Disabled public housing residents who have special housing needs that cannot be addressed by the existing ARHA inventory may request a voucher.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Utilize bilingual staff to communicate in both spoken and written forms.

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Obtain approval from HUD to utilize Housing Assistance Payment (HAP) reserve for the Security Deposit Program for Section 8 seekers.

Utilize the City’s Housing Trust fund for the Section 8 Security Deposit Program.

Use ROC funds for housing counseling and place families in low poverty areas.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

The current housing vacancy rate of 3.9%

Limited number of units for three + (4,5) bedrooms families, low vacancy rate (2%)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)		
a) Public Housing Operating Fund	2,445,782	Expenses related to daily operations of public housing.
b) Public Housing Capital Fund	1,215,001	Capital Improvements to the public housing units
c) HOPE VI Revitalization	6,716,250	Redevelopment of VA-03 Samuel Madden Homes (Downtown)
d) HOPE VI Demolition		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
e) Annual Contributions for Section 8 Tenant-Based Assistance	11,848,782	Administration of Section 8 Program
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	116,835	Drug prevention, youth activities and protective services
g) Resident Opportunity and Self-Sufficiency Grants	189,142	Independent living for elderly and disabled
h) Community Development Block Grant	531,000	Substantial rehabilitation Jefferson Village
Other Federal Grants (list below)		
HOPWA	121,714	
WELFARE TO WORK	212,336	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	2,292,331	
Other income (list below)	11,987	Laundry Rental Income
“Non Dwelling Rental”		
“Laundry Rental Income”		
4. Non-federal sources (list below)		
INTEREST ON INVESTMENT	39,075	
Total resources	25,966,538	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

ARHA pulls names from the waiting list so that there is a pool of at least four certified families for each vacancy listed on the daily vacancy report.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe): Citizenship

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

Related recommendation from the Resident Advisory Board:

Annual Plan Recommendation: Page 12, Section A, b. #d. Does the PHA request Criminal records from State law enforcement agencies for screening purposes? You answered No. **We recommend that the answer be yes, in order to further avoid the likelihood of accepting prospective tenants who have committed crimes in other states. ARHA response to RAB comment: ARHA plans to implement this in 2004**

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below): 18 Roth Street

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously? If yes, how many lists? All lists.

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over housed
- Under housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below):

Fires, floods, reasonable accommodation.

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

House rules that are an attachment to the public housing lease

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

- a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?
- b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

ARHA is not clear how it can follow up on this issue. ARHA's public housing waiting list has a majority of 89% of the applicants with incomes less than 30% of the median income. When ARHA does have a family that makes 31% or more of the median income, they do not want to move into the lower income sites. They want the scattered sites where there are very few vacancies. ARHA's average income per project is \$14,029 per year. The highest average income is \$21,535 at a site with five units.

ARHA does not believe it must adopt other policies because it is generally exempt pursuant to 24 CFR 903.2 section 2- Developments Not Subject To Deconcentration of Poverty and Income Mixing Requirements. This subpart (*See Subpart A- Deconcentration of Poverty and Fair Housing in Program Admission*) does not apply to the following public housing developments:

- (1) public housing developments operated by a PHA with fewer than 100 public housing units
- (2) public housing development operated by a PHA which house only elderly persons or persons with disabilities, or both;
- (3) public housing developments operated by a PHA which consists of only one general occupancy, public housing development;
- (4) public housing development approved for demolition or for conversion to tenant based assistance; and
- (5) public housing development which include public housing units operated in accordance with a HUD approved mixed finance plan using HOPE VI or public housing funds awarded before the effective date of this rule, provided that the PHA certifies (and includes reasons for certification) as part of its PHA plan (which may be accomplished either in the annual plan submission or as a significant amendment to its PHA plan) that exemption from the regulation is necessary to honor an existing contractual agreement or be consistent with a mixed finance plan, including provisions regarding the income of public housing residents to be admitted to that development, which has been developed in consultation with residents with rights to live at the affected development and other interested persons.

ARHA generally meets the exemption of 24 CFR 903.2 section 2 (i). Please see above.

Further, the majority of ARHA's properties have less than 100 units. There are three ARHA developments that have over 100 units. The first that would be exempt is Ladrey High Rise with 170 units. See 24 CFR 903.2 section 2 (ii).

The remaining is Project VA003, which includes two developments. One is Samuel Madden Downtown which no longer exists and is exempted under 24 CFR 903.2 section 2 (v). Samuel Madden Uptown is the only remaining development under that project number and it only has 66 units and therefore would be exempt pursuant to 24 CFR 903.2 section 2 (i).

The other development is Project VA004, which is James Bland and has 148 units. The average income for this site is \$12,731. This would be the only site, which would not be exempt under the 24 CFR 903.2 section 2. However, this site is in an older part of Alexandria and the higher income families have steadfastly refused to move into this development. The higher income families prefer the scattered and new sites. ARHA is at a loss as to what legally can be done to encourage higher income families to accept this older site. Recently, there was a one bedroom unit that was turned down by a number of individuals whose income exceeded \$12,731. A separate waiting list would not ensure that the higher income families would accept the James Bland site. ARHA is open to any suggestions HUD may have that can address the problems of older sites in older communities when the Deconcentration test indicates they are not meeting the average income tests.

During the past summer, ARHA improved the curb appeal by outsourcing a landscaping contract, which greatly improved the site's appearance. ARHA also acquired a street sweeper that cleans on a daily basis. Although the site is much more appealing, waiting list families are still reluctant to accept units there. Please see attached documentation.

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
James Bland meets the criteria for deconcentration but ARHA will also focus on Jefferson Village and Glebe Park.

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below: James Bland

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)
Citizenship

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below):

Two previous landlord names and addresses.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

Owners (ARHA) Section 8 Moderate Rehabilitation list

- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below):

18 Roth Street

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

High vacancy rate, limited unit size mix (mostly one and two bedroom units), high rental rates, bilingual issues, Federal 40% rent limitations, and reasonable accommodation.

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose Section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose Section 8 programs to the public?

- Through published notices
 Other (list below)

All special purpose programs are approved by the ARHA Board and as a result are public record. The ARHA dockets are made available at libraries and City Hall prior to Board meetings. There are on-going meetings with the City Council and Department of Human Services staff.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)
Child support up to \$480.00 and alimony of up to \$550.00 for residents who can provide documentation of these payments.

Pursuant to QWHRA, ARHA decided to allow deductions for alimony and child support. Both of these deductions came from suggestions that were made in the 1998 QWHRA regulations. ARHA has decided to allow a deduction of up to \$480 for child support and \$550 for alimony. Please see attached pages that encouraged PHAs to pursue this after the HUD training held in Washington, D. C. during August 20-24, 2001.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

The City of Alexandria, Tenant Landlord Board recommends rent limitations based on whether the tenant or the owner pays utilities.

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

Any time there is a change in income or family compensation.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing

- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

75% of operating cost, the rental value of the unit, city policy regarding rent increases.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)
High vacancy rate, limited bedroom sizes.

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

Market conditions previously mentioned.

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

ARHA's hierarchical structure is built around functional specialization and centralization and centralized authority. This structure makes good strategic and organizational sense because (1) activities can be divided into simple repeatable tasks that can be mastered quickly and then efficiently performed in mass quantity, (2) there are important benefits to deep functional expertise in each managerial discipline and (3) customer needs are sufficiently standardized in a way that is easy to prescribe procedures to satisfy them.

ARHA is governed by a nine-member Board of Commissioners appointed by the Alexandria City Council to staggered, four-year terms. One commissioner serves as the representative of the city's Landlord Tenant Relations Board, and one commissioner serves as the representative of the Alexandria Resident Council, ARHA's public housing resident organization. The Board has one staff position, the Chief Executive Officer

(C.E.O.) The C.E.O. has an Executive Secretary and four top level staff persons whom report directly to him.

The agency is divided into four functional areas: Finance, Housing Operations, Social Services and Development. All four department heads report directly to the C.E.O.

Finance is responsible for all tasks related to the fiscal, administrative, Management Information Systems and procurement activities of the agency and is staffed by a Director, Controller, Section 8 and Housing Accountant, Accounts Payable Clerk and Purchasing Agent, Staff Accountant, Payroll Clerk, and Computer Technician.

Housing Operations oversees the public housing, moderate rehabilitation, project-based voucher and Section 8 housing choice voucher programs of the agency. Staff includes a Director, Housing Program Supervisor, Rent Collection Officer, (2) Housing Inspectors, Waiting List assistant, (3) Administrative Assistants, (10) Section 8 Placement Officers and (6) Public Housing Placement Officers, and (1) Quality Control Placement Officer.

Social Services is the provider and clearinghouse for social programs designed to enable those receiving various forms of governmental assistance to become financially self-sufficient. The department also offers a number of educational opportunities for children and adults in public housing. This department is staffed by a Director, Welfare-to-Work (WTW) Program Manager, (2) WTW Case Workers, (1) WTW Administrative Assistant, Senior Services Coordinator, (1) ROSS Coordinator and ROSS Administrative Assistant, PHDEP Coordinator, FRLC Director, and FRLC Administrative Assistant.

The Director of the Department of Development is responsible for the direct supervision of the Facilities Manager, (2) Special Projects Coordinators, the Asset Manager and an Administrative Assistant. The Facilities Manager is responsible for the Work Order Coordinator, Work Order Intake/Inventory Clerk, (3) crew leaders, and an HVAC technician. Each of the three-crew leaders supervises 3 to 5 technicians depending on workload. The Special Projects Coordinator who assists the Director in the management of the HOPE VI Program supervises a HOPE VI Community Builder. The Special Projects Coordinator who assists in the management of the Capital Funds Program supervises crew leaders for the vacant unit crew and the force account crew that completes the various Capital Funds Projects. There are approximately 20 force account crew positions ranging from skilled labor to laborer/custodian. The Asset Manager supervises a Preventative Maintenance crew of five.

B. HUD Programs Under PHA Management

— List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	752	60
Section 8 Vouchers	1722	150
Section 8 Certificates	N/A	
Section 8 Mod Rehab	109	15 per year
Special Purpose Section 8 Certificates/Vouchers (list individually)	25	5 per year
Public Housing Drug Elimination Program (PHDEP)	N/A	
Project based Certificates		
Family Unification Program Vouchers (FUP)		70
Mental Health Vouchers		5
Other Federal Programs(list individually)		
HOPWA	15	4

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)
Admission and Continued Occupancy Policy, UPCS and Federal Regulations, Notices and memos from HUD. Maintenance Risk Control Manual, Facilities Maintenance Manual.

(2) Section 8 Management: (list below)
Section 8 Administrative Plan, Housing Quality Standards and all applicable federal regulations, notices, and memos.

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:
Reservation of rights requirements.

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)
18 Roth Street
2834 Duke Street

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

Reservation of right requirements only for ARHA owned units.

1. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below): Roth Street, 2834 Duke Street

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement

tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**Component 7
Capital Fund Program Annual Statement
Parts I, II, and III**

**Annual Statement
Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number FFY of Grant Approval: (01/ 2004)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	156,496
3	1408 Management Improvements	212,992
4	1410 Administration	156,496
5	1411 Audit	3,000
6	1415 Liquidated Damages	
7	1430 Fees and Costs	60,000
8	1440 Site Acquisition	
9	1450 Site Improvement	375,478
10	1460 Dwelling Structures	247,000
11	1465.1 Dwelling Equipment-Nonexpendable	535,500
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	1,564,962
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA- Wide	Vacant Unit Crew Salaries plus Benefits	1406	156,496
	Preventative Maintenance Crew Salaries plus Benefits	1408	212,992
	Salaries of Non Technical Staff	1410	156,496
VA 4-3 Samuel Madden Homes (Uptown)	Replace underground utilities	1450	231,000
VA 4-11 Yales - Ellsworth	Repair settling retaining walls and correct structural problem	1450	375,478
	Upgrade electrical to meet code	1460	16,000
	Replace water heaters and HVAC systems	1465	88,500
VA 4-9 Ladrey Highrise	Replace & upgrade HVAC domestic water pumps, install temperature-mixing valves and repipe.	1465	45,000
	Upgrade fire doors in common areas to meet fire code	1460	175,000
	Upgrade standpipe system pumps and central panel to meet NFP codes	1465	45,000

**Annual Statement
Capital fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
VA 4-3	6/06	6/08
VA 4-11	6/06	6/08
VA 4-9	6/06	6/08

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Samuel Madden Homes (Downtown)
2. Development (project) number: VA4-3
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below: Glebe Park

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below: Samuel Madden Homes (Downtown), VA4-3

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below: Glebe Park

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.) Glebe Park – VA4-14, Jefferson Village VA4-15

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	Glebe Park Apartment
1b. Development (project) number:	VA4-14
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(12/31/03)</u>
5. Number of units affected:	40 Public Housing, 112 Market rate
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 1/1/04 b. Projected end date of activity: 12/07

Demolition/Disposition Activity Description	
1a. Development name:	Jefferson Village.
1b. Development (project) number:	VA4-15
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(12/31/03)</u>
5. Number of units affected:	50 Public Housing, 19 Market rate
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 1/1/04 b. Projected end date of activity: 12/07

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Ladrey Highrise 1b. Development (project) number: VA4-9
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(03/31/04)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected: 170 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below): Preparation of application pursuant to federal regulations
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4, if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: 25 units (primarily FSS Program participants)

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

See Section 8 Administrative Plan, Chapter 30, Homeownership

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 08/10/02

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

Client referrals

- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

Partner with Job Link to help clients find employment.

A. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs

Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Ross Elderly & Disabled *</i>	<i>400 res.</i>	<i>Public housing</i>	<i>PHA Offices</i>	<i>Public housing</i>
<i>Senior Services Coordination</i>	<i>200 res.</i>	<i>Public housing</i>	<i>PHA Offices</i>	<i>Public housing</i>
<i>Welfare-to-Work</i>	<i>500 res.</i>	<i>Public housing</i>	<i>PHA Offices</i>	<i>Both</i>

* Elderly / Disabled Coordinator will be funded under the Operating Subsidy in 2004

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2003 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	Ø	15
Section 8	111	96

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? If no, list steps the PHA will take below:

ARHA has consistently advised HUD since the summer of 2002 that it is meeting the current minimum size Family Self Sufficiency Program. When staff arrived in 1998, HUD advised them that the minimum size FSS program for Alexandria is 125. ARHA reached that goal and graduated over 14 participants since then. Therefore, the current minimum size is 111 and ARHA has met that goal. This has been addressed in every Annual and Five Year Plan. ARHA has consistently asked for documentation that shows ARHA should have a higher minimum program size. ARHA graduated a number of families before 1998 but those records are not available. ARHA is not sure where the HUD D. C. Field Office has come up with the number or what the number is. ARHA

repeatedly has asked for this and never received anything. This matter was addressed in the ARHA SEMAP response and Appeal, but nothing was provided.

Every year ARHA has addressed the size of its Family Self Sufficiency program in the Annual and Five Year Plans, and these reports have consistently stated that the program size was either 125 and after graduation, 111. This is the first year that ARHA has found out it is not meeting the correct size after submitting its Annual and Five Year Plan. Attached to this response is documentation previously submitted to HUD, which includes the list of FSS participants, which includes 92 Section 8 and 19 public housing residents.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

See Admissions and Continued Occupancy Plan.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

Resident police officers

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

2. Which developments are most affected? (list below): All PHA developments

Recommendation from the Resident Advisory Board:

Annual Plan: Page 37, PHA Crime and Safety; Section 14, A #2, Question 2 Which developments are most affected? Your Answer, Samuel Madden Homes (Down Town), Jefferson Village, Andrew Adkins, James Bland Homes, Ladrey.

It gives us sense of gratitude and relief that you are placing us on this list, until you turn to page 38, section 3, “which developments are most affected? You list; James Bland Homes, Andrew Adkins, Hopkins – Tancil courts, Samuel Madden Homes (Uptown), Jefferson Village, James Bland Addition, no mention of Ladrey.

ARHA response: revised to include all PHA developments.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities

- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below): Criminal checks for admissions.

2. Which developments are most affected? (list below)
All development.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

1. Which developments are most affected? (list below)
All PHA developments

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2004 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]
Included in Admissions and Continued Occupancy Plan

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]
Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 2
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below): Preventative Maintenance
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
 Provided below:

**ADMISSIONS AND CONTINUED OCCUPANCY PLAN
RECOMMENDATIONS**

1. Chapter 12 Lease Termination: Section B. ¶ 3 Assignment or Subleasing of premises, or providing accommodations for boarders or lodgers. This regulation is being broken every day. We strongly recommend that this regulation be strictly enforced.

1. Chapter 12, #15 One Stride and zero tolerance for violation of the lease regarding, drugs, alcohol, or other criminal activity. This regulation needs to strictly and strongly enforce, in order to insure, safe and peaceful use of the premises by all residents.

3. We strongly encourage the strict enforcement of chapter 16 in its entirety.

4. We also recommend that Ladrey be given an pro.

- 4B. We urge ARHA to have police officers who will go from floor to floor as well as sit at the desk to register guest. Our reason for this recommendation is as follows, guest sometimes register to see a particular guest and they don't go to that apartment, guest often go from floor to floor several times a night.

5. We support any action to expedite the completion of the Berg.

6. We would also like the reassurance of knowing that there will be funding available for the Social Programs, ROSS, WtW, and PHDEP, all these programs are especially helpful to the underprivileged, and the disadvantaged. These are programs designed to, serve the poor and elderly, educate those who wish to better their circumstances, and eliminate illegal drugs from the Public Housing here in Alexandria. PLEASE REFUND THESE PROGRAMS.

Respectfully submitted on this 3rd day of September 2003, by the RAB Members: Mr. Otis Weeks, President RAB, and Margo M. Tolliver, RAB Member.

3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below): Changes were made to the document.

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list): PHA residents 18 years of age or older, included on the lease.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: City of Alexandria

- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

- Attachment a:** ADMISSIONS POLICY FOR DECONCENTRATION
- Attachment b:** FOLLOW-UP PLAN FOR RASS SURVEY
- Attachment c:** PUBLIC HOUSING DRUG ELIMINATION PROGRAM (PHDEP)
- Attachment d:** ANNUAL STATEMENT/PERFORMANCE AND EVALUATION
REPORT COMPREHENSIVE GRANT PROGRAM (CGP) 1999
- Attachment e:** ANNUAL STATEMENT/PERFORMANCE AND EVALUATION
REPORT CAPITAL FUND PROGRAM (CF). 2000
- Attachment f:** ANNUAL STATEMENT/PERFORMANCE AND EVALUATION
REPORT CAPITAL FUND PROGRAM (CF). 2001
- Attachment g:** ANNUAL STATEMENT/PERFORMANCE AND EVALUATION
REPORT CAPITAL FUND PROGRAM (CF). 2002
- Attachment h:** ANNUAL STATEMENT/PERFORMANCE AND EVALUATION
REPORT CAPITAL FUND PROGRAM (CF). 2003

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (01/ 2004)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	156,496
3	1408 Management Improvements	212,992
4	1410 Administration	156,496
5	1411 Audit	3,000
6	1415 Liquidated Damages	
7	1430 Fees and Costs	60,000
8	1440 Site Acquisition	
9	1450 Site Improvement	375,478
10	1460 Dwelling Structures	247,000
11	1465.1 Dwelling Equipment-Nonexpendable	535,500
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	1,564,962
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA – Wide	Vacant Unit Crew Salaries plus Benefits	1406	156,496
	Preventative Maintenance Crew Salaries plus Benefits	1408	212,992
	Salaries of Non Technical Staff	1410	156,496
VA 4-3 Samuel Madden Homes (Uptown)	Replace underground utilities	1450	231,000
VA 4-11 Yales - Eusworth	Repair setting retaining walls and correct structural	1450	375,478
	Upgrade electrical to meet code	1460	16,000
	Replace water heater and HVAC systems	1465	88,500
VA 4-9 Ladrey Highrise	Replace & upgrade HVAC domestic water pumps, install temperature-mixing valves and repipe.	1465	45,000
	Upgrade fire doors in common areas to meet fire code	1460	175,000
	Upgrade standpipe system pumps and central panel to meet NFP codes	1465	45,000

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
VA 4-3	6/06	6/08
VA 4-11	6/06	6/08
VA 4-9	6/06	6/08

ADMISSIONS POLICY FOR DECONCENTRATION

According to information provided by the Washington D.C. Council of Governments (COG), the definition for poverty has changed. The Medium income category has been removed:

New definition

- ❑ Low poverty is a census tract with less than 10% of the households below the poverty level.

- ❑ High poverty census tracts are any with household poverty levels greater than 10% poverty but less than 25% of all the households in that census tract.

Old Definition

- ❑ Low poverty is a census tract with less than 10% of the households below the poverty level.

- ❑ Medium poverty census tracts are any with household poverty levels greater than 10% poverty but less than 25% of all the households in that census tract.

- ❑ High poverty census tracts exist where more than 25% of households are below the defined poverty level.

Maps and census tract charts also provided by the Council of Governments (COG) indicate that there are eleven high poverty areas with The City of Alexandria. This information is based on the 2000 census income information and has been confirmed by the City of Alexandria's Office of Housing. The specific Census Tracts with high poverty are 2001.3 (10.3%), 2001.05 (11.1%), 2003.01 (17.4%), 2003.03 (13.9%), 2005 (13.4%), 2007 (10.1%), 2008.02 (11.2%), 2012.03 (18.8%), 2016 (18.8%), 2018.01 (11.1%) and 2018.02 (15.3%).

The overall the average income for ARHA's public housing residents has increased to \$14,029.00, with Saxony Square having the highest average income of \$21,535.00. ARHA's scattered sites still have the higher average incomes than other sites. The results show that outside of the scattered sites, all of the other developments need an infusion of low-income families. ARHA has made efforts to target these sites (Andrew Adkins, James Bland, James Bland Addition, Ramsey Homes, and Samuel Madden Uptown) for low-income families at admissions. However, it is difficult to get low-income families to lease at these properties because the families prefer the scattered sites. This is further complicated since 89% of ARHA's public housing waiting list applicants are within the extremely low income category. Also, ARHA recognizes that since the deconcentration rule exempts developments with fewer than 100 units, developments designated for Elderly and/or disabled families, developments which consist of only one general occupancy and developments approved for demolition or conversion tenant based assistance. As a result, the only public housing development affected by this rule is James

Bland. For informational purposes will review the average income in all of our developments.

For Section 8, ARHA will continue to make every effort to reduce the number of Section 8 units in high poverty areas listed above. ARHA's goal is to educate participants in locating housing in other parts of the City of Alexandria and conduct more landlord outreach.

The Housing Counseling Consortium (HCC) is comprised of The City of Alexandria, Prince Georges County, The District of Columbia, The City of Manassas, Montgomery County, Fairfax County, Virginia and The City of Rockville, Maryland. The Metropolitan Washington Council of Governments (COG) is the lead non-profit organization. COG, has utilized a number of non-profits with the region to provide direct housing counseling services to families from each participating jurisdiction. Other activities have included landlord outreach to develop strategies to better market the Section 8 program in low poverty neighborhoods, developing a database to inventory the metropolitan rental housing stock, examination of housing agencies administrative plans, and addressing existing barriers to mobility. ARHA is currently exploring the idea to advertise for a Request for proposals (RFP) for housing counseling to be paid by a small grant from HUD. Counseling efforts will try to target families to low poverty census tracts.

DECONCENTRATION OF PUBLIC AND ASSISTED HOUSING

The purpose of the rule to deconcentrate poverty with in public housing units and Section 8 voucher recipients is to promote economic integration. Deconcentration is achieved by bringing higher income tenants into lower income developments and lower income tenants into higher income developments. The rule applies to admissions, with both site-based and community wide waiting lists included in the requirements.

There is a five-step approach to enforcing the deconcentration rule. First, annually, ARHA must determine the average income of all residents in all general occupancy developments. This includes families residing in developments approved for demolition or conversion to tenant based assistance and families residing in public housing units in mixed financed developments.

ARHA must determine the average income of all families residing in each building of each general occupancy development. After this, ARHA must determine which general occupancy development buildings have an average income higher than the ARHA average for general occupancy developments or "higher income buildings" and vice versa for "lower income buildings".

ARHA will then review the waiting lists; determine which families are "higher income families" those with income higher than the ARHA-wide average income and "lower income families" or those with incomes lower than the ARHA-wide average incomes.

After the above analysis is completed, when a unit becomes available for occupancy in a high-income building, ARHA must skip families on the waiting list if it is necessary to reach a lower income family. The opposite result will hold true for lower income buildings.

There will be instances where admissions under the deconcentration rule can be based on other criteria. This would occur when local admissions preferences apply. ARHA may use local admissions policies, if doing so does not place a “higher income family” in a higher income building. The same holds true for lower income buildings.

The family has the discretion whether to accept an offer of a unit. ARHA cannot take any adverse action toward an eligible family for choosing not to accept an offer of a unit. However, ARHA can and does limit the number of offers received by applicants.

For initial lease up of vacant public housing, the average income for the public housing units in each building must not exceed the ARHA average income for general occupancy public housing developments. After the initial lease up, the units are covered by deconcentration requirements unless the building, which contains these units, is classified as a lower income building.

In the case where ARHA has provided that families that resided in public housing on the site of a mixed finance or other development, the displaced family has a right to admission to a public unit in that development after revitalization, and the deconcentration rules do not apply.

OTHER DECONCENTRATION EFFORTS

The income targeting guidelines will address some of the deconcentration issues. ARHA is working with existing families to increase resident’s job skills through ARHA’s Social Service programs. ARHA’s Welfare-To-Work (WTW) program provides participants with employment training, GED classes as well as job placement. Therefore, these families will be directed to the Family Self Sufficiency (FSS) program.

ARHA has advertised through major and local newspaper and public access television for landlord’s participation in the Section 8 programs. ARHA is also looking at radio broadcast in the future as a means to attract landlords.

ARHA will use counseling services to help educate families about better housing choices and attempt to reduce leasing in high poverty areas.

The income targeting guidelines will address some of the deconcentration issues. However, few families out of all the public housing families certified had incomes over 31% of the median income.

ARHA has also obtained \$50,000.00 from the City of Alexandria, Virginia Housing Trust Fund for its Section 8 Security Deposits Program. All of these funds have been issued in

the form of small, interest free loans to Section 8 participants. ARHA has requested the use of the Section 8 housing assistance payment (HAP) reserve funds for Security Deposit payment, but has not received HUD approval as of yet. If approval is received, ARHA will issue another \$50,000 in revolving, no interest loans, to Section 8 participants. The Security Deposit Program requires the Section 8 families to repay the loan; it then becomes a revolving fund to loan to other families. These loans will assist families to locate units in low poverty areas.

**INCOME ANALYSIS OF ARHA
PUBLIC HOUSING DEVELOPMENTS
AS OF 8/01/03**

PROJECT NUMBER	PROJECT NAME	AVERAGE INCOME	NUMBER OF UNITS	COMMENTS
VA 004003	Samuel Madden	\$10,058.00	166	100 units off line for HOPE VI Redevelopment Project
VA 00404	James Bland	\$12,731.00	148	
VA 00405	Ramsey Homes	\$16,792.00	15	
VA 00407	James Bland Addition	\$11,573.00	46	
VA 00408	Andrew Adkins Homes	\$15,738.00	90	
VA 00409	Ladrey High-rise	\$9,089.00	170	Elderly Development
VA 00410	Scattered Sites 410	\$17,650.00	50	
VA 00411	Scattered Sites 411	\$17,291.00	30	
VA 00412	Scattered Sites 412	\$18,040.00	41	
VA 00413	Saxony Square	\$21,535.00	5	
VA 00414	Glebe Park	\$3,947.00	40	
VA 00415	Jefferson Village	\$17,043.00	50	
VA 00416	Park Place	\$10,884.00	38	Elderly/Disabled Development
TOTAL AVERAGE INCOME/UNITS		\$14,029.00	889	

FOLLOW-UP PLAN FOR RASS SURVEY

RESPONSES, DEPARTMENT OF HOUSING OPERATIONS

Communication:

Do you think management provides you information about: maintenance and repair (for example: water shutoff, boiler shut-down, modernization activities)

PHA Average Score 62.6% National Average: 75.1

Housing Operations Response: N/A

Do you think management provides you information about: meetings and events?

PHA average score 73.6 National Average 79.7

Housing Operations response: Housing Operations is dedicating areas in the waiting areas at Roth Street for the posting of meetings and events. Housing Operations will continue to send out notices in both English and Spanish regarding meetings and events. Administrative Assistants and Placement Officers will draw attention to these events when they meet with residents to make sure they review the notices. Housing Operations will continue to use the ARHA newsletter to transmit information about new requirements and events.

Do you think management is: responsive to your questions and concerns?

PHA Average score 62.3% National Average 74.3%

Housing Operations response: ARHA thinks this is a very broad question so ARHA is not clear what questions and concerns have not been addressed. Starting in January, 2004, ARHA will have provide questionnaires to each resident who is certified and/or recertified so that ARHA can narrow down the areas where residents do not believe that ARHA is responsive. ARHA will run this survey for one year so that all residents can participate. It will be a blind survey without a link to a resident name or area.

Do you thing management is: courteous and professional with you?

PHA Average score 69% National Average 78%.

Housing Operations response: Better customer service is already a goal before Housing Operations. The department is focusing on improvement in telephone response, faster interim changes, and on time recertifications. The above-mentioned survey will help Housing Operations narrow down other areas that residents feel management is not courteous and professional.

Do you think management is: supportive of your resident/tenant organization?

PHA average score 62.6% National average: 76.1%

Housing Operations Response: Housing Operations has worked with both the past president and current president of the Alexandria Residents Council (ARC). Housing Operations staff have met with the ARC membership after the death of their president and provided technical assistance to tie them over until the elections occurred. Housing Operations had a ballot box for nominations at the 18 Roth Street office, and the actual election was held at 18 Roth Street with Housing Operations staff assisting on the Saturday of the election. Housing Operations continues to provide technical assistance to ARC about memo of understandings, settlement agreements involving the Samuel Madden Downtown lawsuit, ARHA Board representation, and other matters relating to re-establishing the ARC office. Housing Operations will continue to include ARC in all of its announcements, job postings, annual and five year plan activities, Family Self Sufficiency programs, and other areas as they emerge throughout the year.

RESPONSES, DEPARTMENT OF DEVELOPMENT

Communication:

ARHA has developed its own survey for quality control purposes connected with the performance of maintenance work orders. After a work order is completed, a staff person contacts the resident to ask a series of questions to ascertain that the work was completed in a timely and professional manner. Questions also relate to the demeanor of the technician completing the work (e.g., was he courteous and professional). We have also put systems in place so that residents can immediately contact the Director if they do not get a response from the Facilities Manager, Work Order Coordinator or Dispatcher. The Chief Executive Officer conducts random visits to residents and has them call in work orders to ascertain that the Dispatcher is immediately assigning a work order number and relaying that number to the resident calling.

Safety:

ARHA has modified the hours of the staff electrician such that he reports at 4:00 each Monday morning and tours all properties to complete a lighting report. The lighting report alerts management to any site lighting that is not in good working order and also indicates where additional lights should be added to eliminate non-defensible spaces. ARHA has created a dedicated vacant unit crew in an effort to turn units over in 7 days. Eliminating vacancies serves to eliminate places that undesirable individuals could loiter.

Neighborhood Appearance:

ARHA has hired a laborer who is dedicated to driving an elephant vacuum on all of its downtown properties. We have also been aggressive with fines for litter in yards; these measures have greatly increased the appearance of these properties. In addition, the Board has approved a preventative maintenance crew who will be responsible for such work as regular cleaning and repair of gutters, brickwork, sidewalks and handrails, etc. The vacant unit crew discussed above will also improve the incidents of broken glass, which seem mostly to occur in vacancies. Any broken glass in occupied units is addressed as a 24-hour emergency.

ARHA developed new pest control policies, which include the placement of sticky traps and counting of roaches in 10% of the units at start of contract and at quarterly intervals in an effort to determine whether or not the treatment is effective. The most recent treatment of bait stations and gel has shown a significant decrease in roaches. Again, ARHA has created a dedicated vacant unit crew in an effort turn units over in 7 days.

RESPONSES, DEPARTMENT OF SOCIAL SERVICES

Safety:

Social Services response: Social Services works closely with the Alexandria Police Department (APD) community policing unit and there are five resident police officers (RPOs) who live in ARHA public housing units. The RPOs are ADP patrolmen and assigned beats in the neighborhoods where they live. Subsequently, they and their police vehicles are readily visible to residents and their neighbors. The RPOs and community police unit officers befriend and work with children in the neighborhoods and those who attend activities at the ARHA Family Resource Learning Center (FRLC). The PHDEP coordinator and the Social Services director meet monthly with the RPOs and members of the department's community policing unit to plan and evaluate what is happening in the city and ARHA developments. Confidential information from residents about criminal activity is passed to the police through Social Services for further investigation when residents are reluctant to come forward. RPOs and community police unit officers report to Social Services situations about elderly residents, families, and children who may need assistance and, where appropriate, information is referred to Housing Operations, Development, Alexandria local government, or community organizations who can provide aid.

Communication:

Social Services - Follow-up Plan/Response

Do you think management provides you information about: maintenance and repair (for example: water shutoff, boiler shut-down, modernization activities)?

PHA Average Score 62.6% National Average 75.1%

Social Services response: N/A

Do you think management provides you information about: meetings and events?

PHA Average Score 73.6% National Average 79.7%

Social Services response: Social Services sends letter to all clients about meetings and events pertaining to them, posts flyers and notices in relevant areas and delivers them door-to-door where appropriate, notifies the resident councils of meetings, events, and activities, and uses the ARHA newsletter to dispense information to residents.

Do you think management is: responsive to your questions and concerns?

PHA Average Score 62.3% National Average 74.3%

Social Services response: Social Services responds to all questions and concerns addressed to this office. This includes telephone calls and written correspondence, whether they are specific to Social Services, other areas of ARHA, or the City of Alexandria. In the latter instances, referrals are made to the appropriate agent.

Do you think management is: courteous and professional with you?

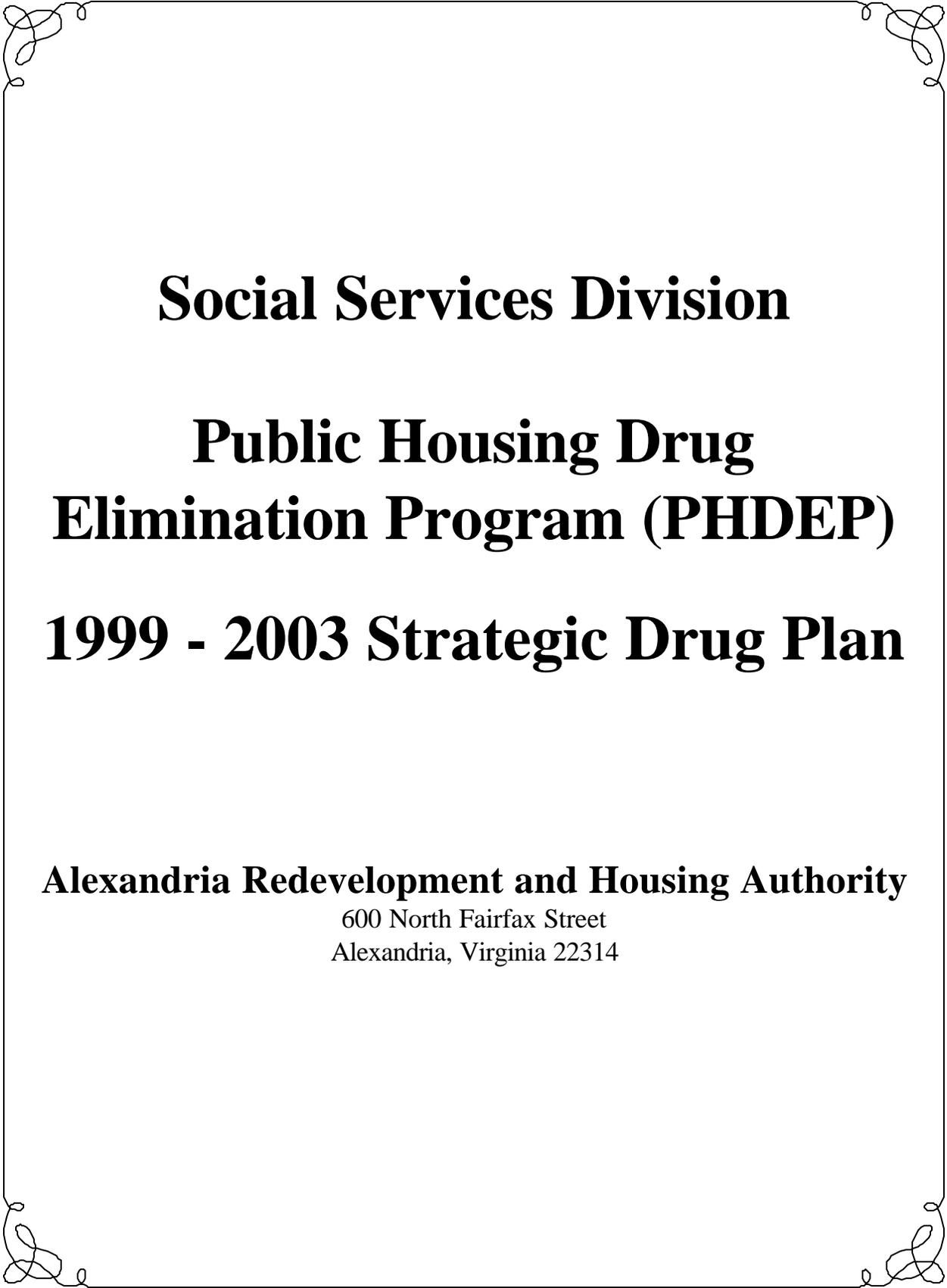
PHA Average 69% National Average 78%

Social Services response: Social Services staff is customer oriented and every effort is made to be courteous and professional with clients and residents. A large number of contacts are made by people who have personal, emotional, financial, and other problems, so staff is selected for experience and training in handling difficult situations.

Do you think management is: supportive of your resident/tenant organization?

PHA Average 62.6% National Average 76.1%

Social Services response: Social Services has worked closely with the ARHA resident/tenant organizations, providing technical assistance and advice almost on a weekly basis. In addition, assistance to attend training workshops and conferences has been provided annually.



Social Services Division

**Public Housing Drug
Elimination Program (PHDEP)**

1999 - 2003 Strategic Drug Plan

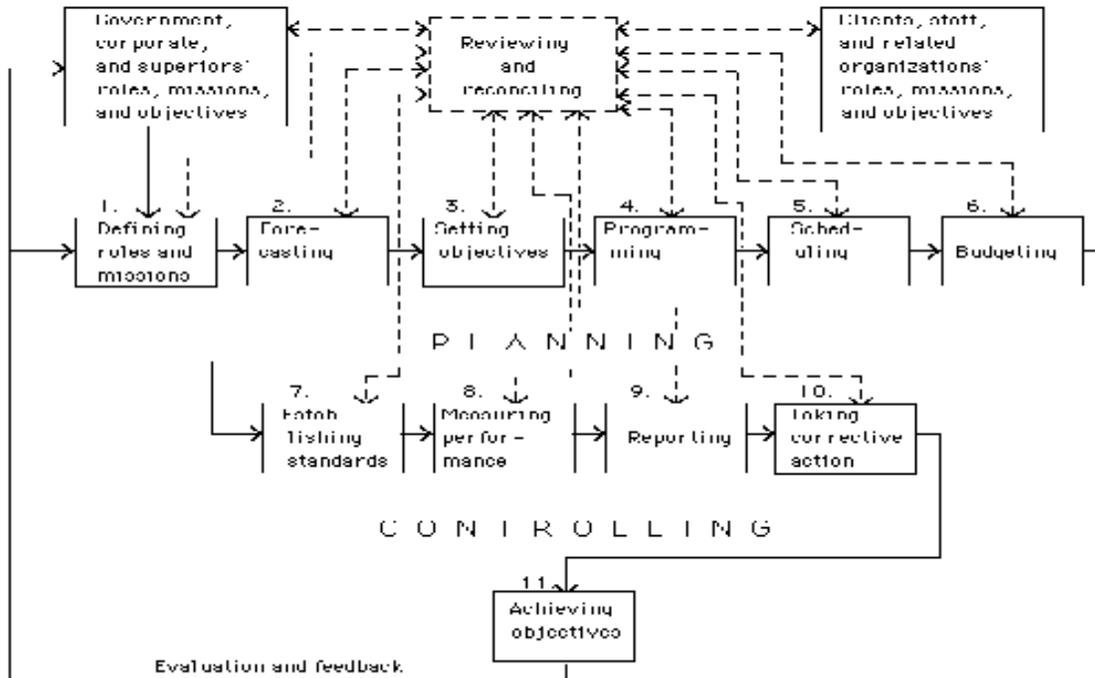
Alexandria Redevelopment and Housing Authority

600 North Fairfax Street
Alexandria, Virginia 22314

**Alexandria Redevelopment and Housing Authority
Public Housing Drug Elimination Program (PHDEP)
1999 - 2003 Strategic Drug Plan**

Strategic drug planning by the Alexandria Redevelopment and Housing Authority (ARHA) assumes a total quality management by objectives and results (TQMBOR) planning/implementation system (see chart below). This system has been designed to bring together the culture of Total Quality Management (TQM) and the planned, measured, results-oriented techniques employed in Management-by-Objectives (MBO). It involves the board and staff from all levels of the ARHA in defining the program results to be achieved and the action plans necessary to achieve these results, as well as its implementation.

**TOTAL QUALITY MANAGEMENT
BY OBJECTIVES AND RESULTS**



Alexandria Redevelopment and Housing Authority

Source: Archie Morris, III, D.P.A.

The initial effort will be to improve and enhance the quality of the current ARHA programs as indicated by:

1. Product or output assessment.
2. Process assessment.
3. Attitude assessment (clients, community, and ARHA staff).
4. Relevant feedback.
5. Accurate records, charts, data, etc.
6. Consistent evaluation.
7. Plans for correction.

This planning/implementation system is predicated on the premise that good quality links staff competence, program consistency, and client/sponsor satisfaction. A five-year, long-range plan is developed in the advanced stages of the TQMBOR process, building on current activities and focusing on new and developing programs as well as funding sources for the future. Basic elements from the management-by-objectives format will be used in the operational aspect:

The following goals and objectives address the problem of drug-related crime and the problems associated with drug-related crime.

Goal I Personnel - Hire staff to implement and coordinate the DEP program with local government agencies, nonprofit organizations, private business, community groups and individuals, and public housing residents:

- i. Hire a program coordinator by September 30, 1999.
- ii. Hire a community relations specialist by October 30, 1999.
- iii. Contract with a 3rd party evaluator by January 5, 2000.

Discussion: The DEP program requires someone to be responsible for planning, organizing, coordinating, and monitoring its activities. There will be extensive data collection, analysis of statistics and information, resident surveys, and reporting requirements. Meetings with the community and residents, coordination of public and private organizational activities with ARHA activities, liaison with educational institutions at all levels, requires full-time staff that is creative and innovative in addressing problems and at ease with a wide spectrum of individuals and groups.

Performance Measure:

Initial measurement will be chronological, hiring by date certain. Specific performance measures will vary based on job descriptions and achievement of goals and objectives for the DEP program.

Goal II **Drug Prevention** - Implement and continue three programs working with 105 ARHA residents which will reduce drug use (prevention, intervention, treatment, structured aftercare, and support systems) and drug-related crime in and around the public housing community.

Discussion: In 1988 the Alexandria City Council established an Anti-Drug Task Force responding to the increase in crime and illegal drug activity. The Anti-Drug Task Force included ARHA, other local government offices, and social service agencies. The Alexandria Police Department targeted five areas within the city that were identified as having a high percentage of drug-related crime and began to implement aggressive community policing strategies. Three of the targeted areas reported three of the five homicides that took place in the City of Alexandria during 1997. Four of the five targeted areas either contain or are within close proximity to more than 800 public housing units. These five areas constitute 3.3% of Alexandria total land mass and house 10.3% of the city's population. Drug arrests in these areas represent more than 50% of the total drug arrests within the city. This would support the notion that public housing developments have a disproportionate high drug rate and drug-related compared to other areas in the city.

The Alexandria Police Department received 899 Juvenile complaints in 1997 which were referred to and followed up by the Juvenile Court Services Unit. Included in the total number of Juvenile complaints were 781 arrests. Seventeen of these cases involved public housing youth who live in the communities targeted by the police department as "high crime areas" that have an abundance of illegal drug activity. The most recent data available through the courts describes the demographics of court-involved youth in Alexandria as coinciding with national statistics which indicate that a disproportionate number of court-involved youth are African-American males who become "entrenched" in the system at the average age of 15. An overwhelming number of ARHA public housing youth are African American and "at-risk" for exposure to drugs and drug-related crime. These juveniles are usually from single-parent households, with a long history of high unemployment, abuse or neglect, domestic violence, substance abuse, and unplanned pregnancies.

Performance Measure:

Performance measurement will be through aggregation of the objectives below.

Objective A: Provide referrals, assistance, and follow-up to 50 public housing families through community groups, nonprofit organizations, the Welfare-to-Work program, local government agencies, etc.

Discussion: This objective is intended to provide family and other supportive that allow ARHA families to have access to prevention, educational, and employment opportunities. Many agencies exist within the community and the local government that provide services to low-income families and public housing residents. Most ARHA families and individuals are eligible for services and assistance, but they are unaware of or afraid to approach the agencies. ARHA also does not want to duplicate available assistance and services through DEP activities and would, instead, coordinate with its Alexandria community and government partners serving the same clientele. Some of the organizations with which we would collaborate are:

Office of the Mayor	JobLink
Office of the City Manager	Marriott International, Inc.
Alexandria Health Department	Alexandria Chamber of Commerce
Department of Human Services	Alexandria Hospital
Department of Social Services	Northern Virginia Urban League
Alexandria Office of Employment Training	Private Industry Council
Central Fidelity Bank	Department of Mental Health, Mental Retardation, and Substance Abuse
Alexandria City Public Schools	Alexandria United Way of National Capital Area
Northern Virginia Community College	

Performance Measure:

Measurement of services to families will be through number of families referred and analysis of the number, type, and results of services provided by collaborative agencies as indicated in ARHA case files.

Objective B: Identify and refer five ARHA residents from the Welfare-to-Work program to social, faith-based, nonprofit, public-funded, or other agencies for substance abuse/dependence treatment and/or counseling to prepare them for employment and/or educational opportunities.

Discussion: This objective is intended to utilize programs of local social, faith-based, and/or other organizations that provide treatment services for dependency and remission, and structured after and support systems. Emphasis will be on the use of a “continuum of care” approach to move the person back to other supportive services. More than half of all youth brought into the criminal justice system have substance abuse problems. Many of these individuals are nonviolent offenders who repeatedly cycle through the court, corrections, and probation systems without help to change their behavior. Drug use in the Washington, D.C. metropolitan area and Northern Virginia is on the rise and is beginning at an increasingly younger age. Marijuana is still the most popular drug, but

LSD is also common. More youth have tried heroin for the first time during the last two years than ever before. According to the Justice Department, the availability of heroin has doubled in 10 years and, while the purity of drugs has gone up, the price has gone down. Statistics collected and reported in June 1997, by the Fairfax County Public School System (which is adjacent to the City of Alexandria), show a sharp rise in expulsions and suspensions related to the distribution and/or use of drugs.

Teachers believe many parents are in denial about the extent of their teenagers exposure to drugs. The teachers also believe that students downplay the effect of peer pressure on their decision to use drugs. But for many junior and high school students, smoking marijuana or knowing people who do is as common as carrying a backpack. Younger students are particularly vulnerable to drug usage and to the influence of drug dealers. A drug dealer who is eighteen benefits from recruiting a minor to do the selling because if the minor is caught, the punishment is much less severe than for the adult dealer. Even though penalties for using or distributing drugs in and around school grounds have gotten stiffer over the past two years, students continue to use drugs and continue to suffer the consequences.

Objective C: Place 50 public housing residents in jobs using JobLink, Marriott International, Inc., the Alexandria Residents Council Job Bank, and other entities, using the WtW “work first” guidelines

Discussion: This objective intends to provide economic opportunities for ARHA public housing residents and youth consistent with Welfare-to-Work and related Federal, State, and local government efforts for employment training, education, and employment opportunities.

Performance Measure:

Performance measurement will be through WtW case files tracking employment of participants, counting vouchers and contracts that utilize the concept of 50% payment for initial employment and 50% payment at the point of six months on the job.

Goal III Youth Activities - Provide youth drug and crime prevention education and economic and educational opportunities for 190 resident adults and youth.

Discussion: Educating and enabling youth to reject illegal drugs is Goal #1 of the Office of National Drug Control Policy (ONDCP) of the top five goals in the Nation’s Drug Control Strategy. The discussion in Goal II, Objective B describes the problem of juveniles and drug usage in Alexandria.

Performance Measure:

Performance measurement will be through aggregation of the objectives below.

Objective A: Identify and refer 10 high school public housing residents (ages 15-18) for enrollment in the Alexandria Project Discovery program.

Discussion: This objective is intended to provide ARHA youth with interaction with established higher education, vocational institutions and/or private sector businesses in the immediate surrounding communities and to build the residents' skills to pursue educational, vocational and economic goals to become self-sufficient. Project Discovery provides this exposure for Alexandria at no cost, but ARHA student residents have not taken advantage and participated in the program. These students also develop leadership skills which they may bring back to their neighborhoods and schools.

Performance Measure:

Performance measurement will be by tracking the progress of each student identified through enrollment and completion of the Project Discovery program as indicated by graduation and the awarding of a certificate.

Objective B: Provide 12 mentors from ARHA residents and/or staff and from the surrounding Alexandria community for 12 public housing residents.

Discussion: One-on-one counseling is an effective tool in working with youth for drug prevention. Mentors can play an important role in counseling and educating children and young adults. Many children in public housing have one parent in the home, usually the mother, and need someone to talk to or to advise them on drug use, education, personal problems, and many other seemingly mundane problems or situations. Often, it is as simple as a question on homework, where to go to find a part-time job, or encouragement to pursue further study at a technical school or college. Much of what a mentor can provide to a protege is merely exposure to an environment and/or a value system that is broader than that of the "projects."

Performance Measure:

Performance measurement will be by tracking the number of matches of mentors and proteges and the time the relationships last, and by interviews of both parties to assess their feelings about the quality and value of the individual matches.

Objective C: The ARHA Youth Advisory Committee will award three ARHA students \$500.00 educational scholarships to attend the university, college, community college, or vocational institution of their choice.

Discussion: This objective is intended to provide public housing youth opportunities for developing or building on their abilities to pursue educational, vocational, and economic goals and become self-sufficient.

Performance Measure:

The ARHA Youth Advisory Committee will develop guidelines for application, selection, and the award of the scholarships and the awards will be by date-certain for each year.

Objective D: The ARHA Alternative Learning Center will:

- i. Conduct after-school classes during the regular school semesters to assist 20 ARHA resident students (ages nine to 15) in reading, writing, math, and computers.
- ii. Conduct a summer program emphasizing reading, writing, math, and computers for 20 ARHA resident students (ages six to 13).
- iii. Train 20 ARHA residents to obtain their GED certification by holding classes twice a year.

Discussion: This objective is intended to provide public housing youth opportunities for developing or building on their abilities to pursue educational, vocational and economic goals and become self-sufficient. In 1996, only 56% of Alexandria's 6th graders passed the State mandated literacy passport tests and the 1997 results again reflected a downward trend. Alexandria lagged 14 percentage points behind 6th graders statewide. The 1998 State-administered Standards of Learning (SOL) tests indicate a similar trend. Only 56% of Alexandria's 5th graders passed the reading SOL test. Many public housing students need tutoring and counseling to realize their potential and to bring their grades to a level commensurate with their abilities.

Performance Measure:

Performance measurement will be by tracking case files for each student identified and enrolled in the center's programs; comparing report cards of the individual students before and after the program for items 1 and 2, and the number of GED certificates

awarded as a percentage of students enrolled in item 3.

Objective E: The youth services program at Ladrey High-Rise (KREW, etc.) will:

1. Conduct after-school classes during the regular school semesters to assist 15 ARHA resident students (ages nine to 15) in reading, writing, math, science, and computers.
2. Conduct a summer program emphasizing reading, math, and science for 20 ARHA resident students (ages nine to 15).
3. Supervise participation in an intergenerational community garden for 10 Ladrey and Annie B. Rose Building senior citizens and 15 ARHA youth (ages nine to 12) during the summer months.
4. Supervise participation for twice a week intergenerational “Baby Blues” Café home economics project for 30 Ladrey and Annie B. Rose Building senior citizens and 15 ARHA youth (ages nine to 12) during the summer months.

Discussion: This objective is intended to provide public housing youth opportunities for developing or building on their abilities to pursue educational, vocational, and economic goals and become self-sufficient. Many public housing students need tutoring and counseling to realize their potential and to bring their grades to a level commensurate with their abilities, and they need interaction with other residents who can encourage them and set an example. On the other hand, the youth help the senior citizens to maintain their dignity and give them a chance to pass on the wisdom they have gained through the years and, hopefully, a mutual respect is developed between the generations. The values gained here can offset the lure of “older” youth drug dealers as role models.

Performance Measure:

Performance measurement will be by tracking the numbers and case files for each senior citizen and young person participating in the summer programs. For items 1 and 2, report cards of the individual students will be compared before and after program participation.

Goal IV Protective Services - Reduce Part I Offenses by an average of 5% per year using 1998 figure of offenses as baseline, and Part II Offenses by an average of 5% per year using 1998 figures of offenses as baseline.

Discussion: This goal involves the Alexandria Police Department and police officials residing in

public housing providing additional security and protective services over and above local law enforcement baseline services. Current data from the FBI and trends in national crime statistics throughout the country indicate a recent decrease in violent crimes. The City of Alexandria Police Department has also reported a decline in crime and the number of drug arrests in 1996 and 1997. The Police Department believes the decrease in drug arrests is primarily due to the implementation of aggressive community policing strategies, some of which are funded through the Drug Elimination and Safe Neighborhood Grants along with the Community Oriented Policing Services (COPS) Grants. Alexandria still remains vulnerable to illegal drug activity given its geographic location.

The 1997 Alexandria Police Department Annual Report, Analysis of Crime Statistics Trends reports a decrease in violent crimes for the second consecutive year. Violent crimes, defined as the Part I Crimes of homicide, rape, robbery, and aggravated assault decreased 7.6% (542 incidents), from 7,143 in 1996 to 6,601 in 1997. The decrease in violent crimes is attributed to the overall drop in assaults, burglaries, larcenies and auto thefts. A capsule view of the 1997 Part I Crimes from the Annual Report is as follows:

1. Homicides decreased 28%, from 1996 to 1997. The average number of homicides in the city for the past ten years is 6.4 per year.
2. Rapes were up 2.2%, from 45 in 1996 to 46 in 1997. The average number of rapes in the city during the past ten years is 43 per year.
3. Robberies were down 16.0%, from 318 in 1996 to 267 in 1997. The 267 robberies reported in 1997 were the fewest robberies since 1967.
4. Aggravated assaults increased by 8.3%, from 266 in 1996 to 288 in 1997. The average number of aggravated assaults for the past ten years is 294 per year.
5. Burglaries decreased 13.3%, from 945 in 1996 to 819 in 1997. The 10-year average for burglaries is 1,081 per year.
6. Larcenies dropped 5.5%, from 4,615 in 1996 to 4,363 in 1997. The 10-year average is 4,764 per year.
7. Auto Thefts decreased by 14.1%, from 947 in 1996 to 813 in 1997. The 1997 auto theft total is the lowest number of auto thefts since 1986.

In 1997 Alexandria Police made 530 drug arrests citywide, a decrease of 7.6% compared to 574 drug arrests made in 1996. The Police Department believes there is a casual relationship between drug usage and drug sales, and the incidence of serious crime. The 7.7% drop in Part I Crime is attributed to the Police Department's effort to reduce illegal drug activity and the coordination efforts of the Alexandria City Anti-Drug Task Force.

Crime in the ARHA developments has declined in most categories because of the efforts of police patrols and officers living on the premises. Overall, reported 1998 Part I Offenses are down 28.5 percent and reported Nuisance Incidents are down 36.2 percent over 1997 figures.

Performance Measure:

Performance measurement will be based on a quarterly report provided by the Alexandria Police Department providing data on the progress of the Community Oriented and Residential Police Officer Programs within the Community Support Section. Figures will be compared against the previous year.

Objective A: Improve the quality of life in the ARHA community by maintaining a vacancy rate of 2% and evicting residents involved in first-time drug dealing or providing safe haven for drug-related crimes.

Discussion: The fluidity of the drug trade within the public housing developments continually frustrates law enforcement officials and public housing residents. When law enforcement becomes too intense, drug dealers simply move to other areas. In addition, public housing units and other rental properties are sometimes used as drug market places which allow buyers to use alleyways to get in and out of the developments quickly and easily. Fences and the creative use of "defensible" space have been used to address this problem. Drug dealing locations can shift easily from one unit to another, especially if vacant units are available in the community to be used as "crack houses." These become community nuisances and expose youth and families to illegal behavior, solicitation by drug dealers, and the crimes associated with drug use. This type of activity is difficult for police to identify and eradicate. Resident and Community Police Officers devote part of their time to educating residents to identify and report illegal drug activity to reduce the incidence of street drug activity within their communities.

Performance Measure:

The vacancy rate will be measured by ARHA housing records. The impact of evictions

will be a qualitative measure based on interviews with residents and police officials to determine on a case-by-case basis the impact of a particular eviction. No numbers can be forecast which would give a meaningful measurement of an individual or family being evicted from ARHA housing.

Objective B: Maintain cooperation with the Alexandria Police Department for four residential police officers to continue living on ARHA premises.

Discussion: The Police Department's ongoing collaborations with ARHA and the implementation of the Residential Police Officer Program in 1992 are part of the "special" anti-drug enforcement efforts to reduce drug-related crime in the public housing community. Resident Police Officers are assigned to the Hopkins/Tancil-Samuel Madden Homes Development (referred to as "The Berg"), James Bland Homes, Andrew Adkins, and Glebe Park. The Alexandria Police Department, through the HUD Safe Neighborhood Grant, continues to work in collaboration with ARHA to expand and enhance current community policing strategies to combat drug-related crime.

Performance Measure:

Performance measurement will be determined from the quarterly report provided by the Alexandria Police Department providing data on the progress of the Community Oriented and Residential Police Officer Programs within the Community Support Section and ARHA housing records for units accorded to residential police officers.

Objective C: Install surveillance cameras, improved lighting, barriers, speed bumps, and/or fences at public housing complexes by dates-certain.

Discussion: This objective is designed to enhance security at various ARHA locations and to discourage drug-related crime in those areas. Some complexes lend themselves to drug activity because of location and free access and egress to the general public.

Performance Measure:

Performance measurement will be based on date-certain installation of surveillance cameras, improved lighting, barriers and/or fences after consultation with police and residents.

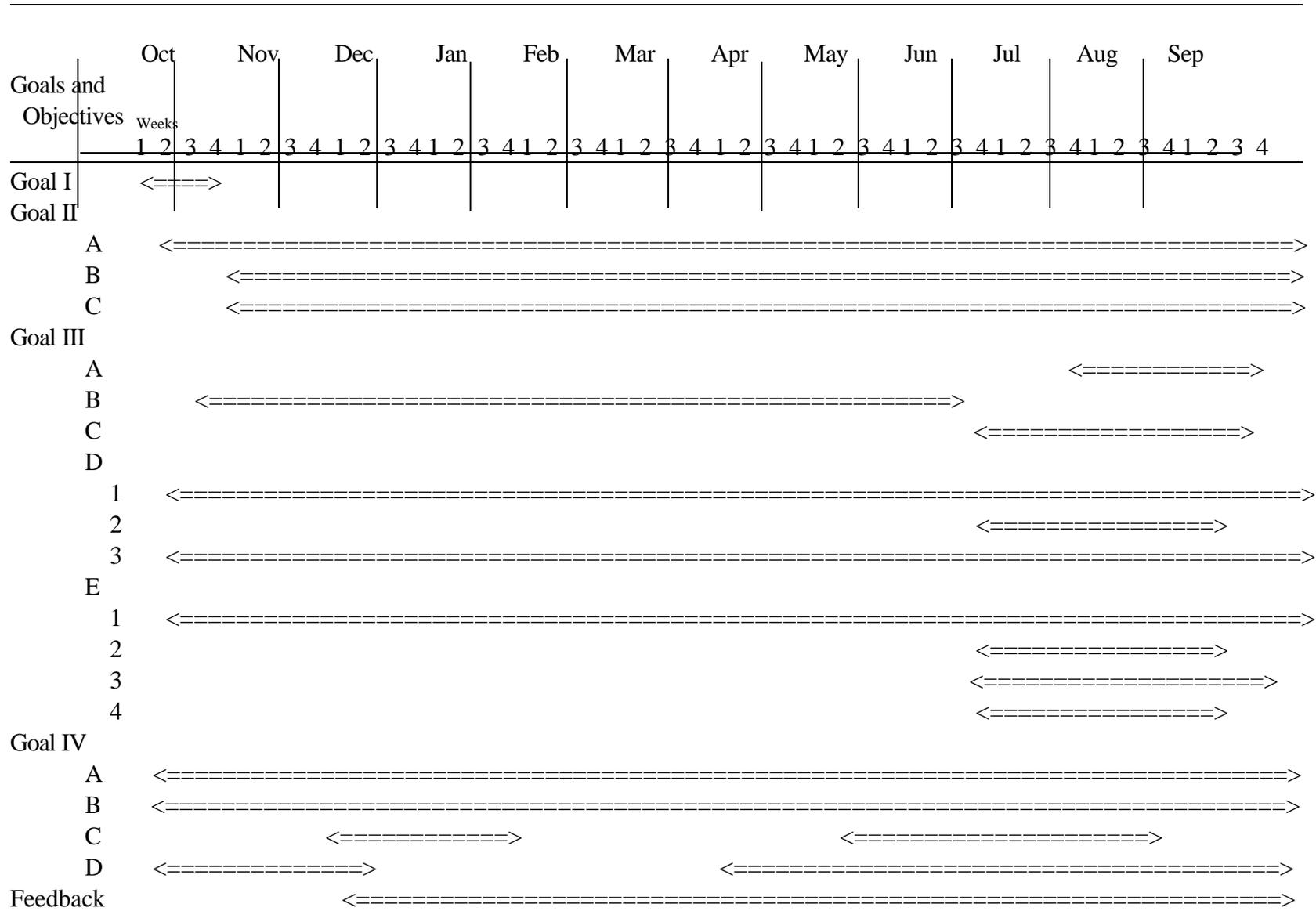
Objective D: Establish neighborhood watches and resident foot patrols in partnership with the Alexandria Resident Council to provide surveillance three days a week for four hours each day.

Discussion: Community and resident participation in controlling drug trafficking. Residents will be aid police by calling in suspicious activities, eye witness testimony, making criminals aware of neighborhood vigilance.

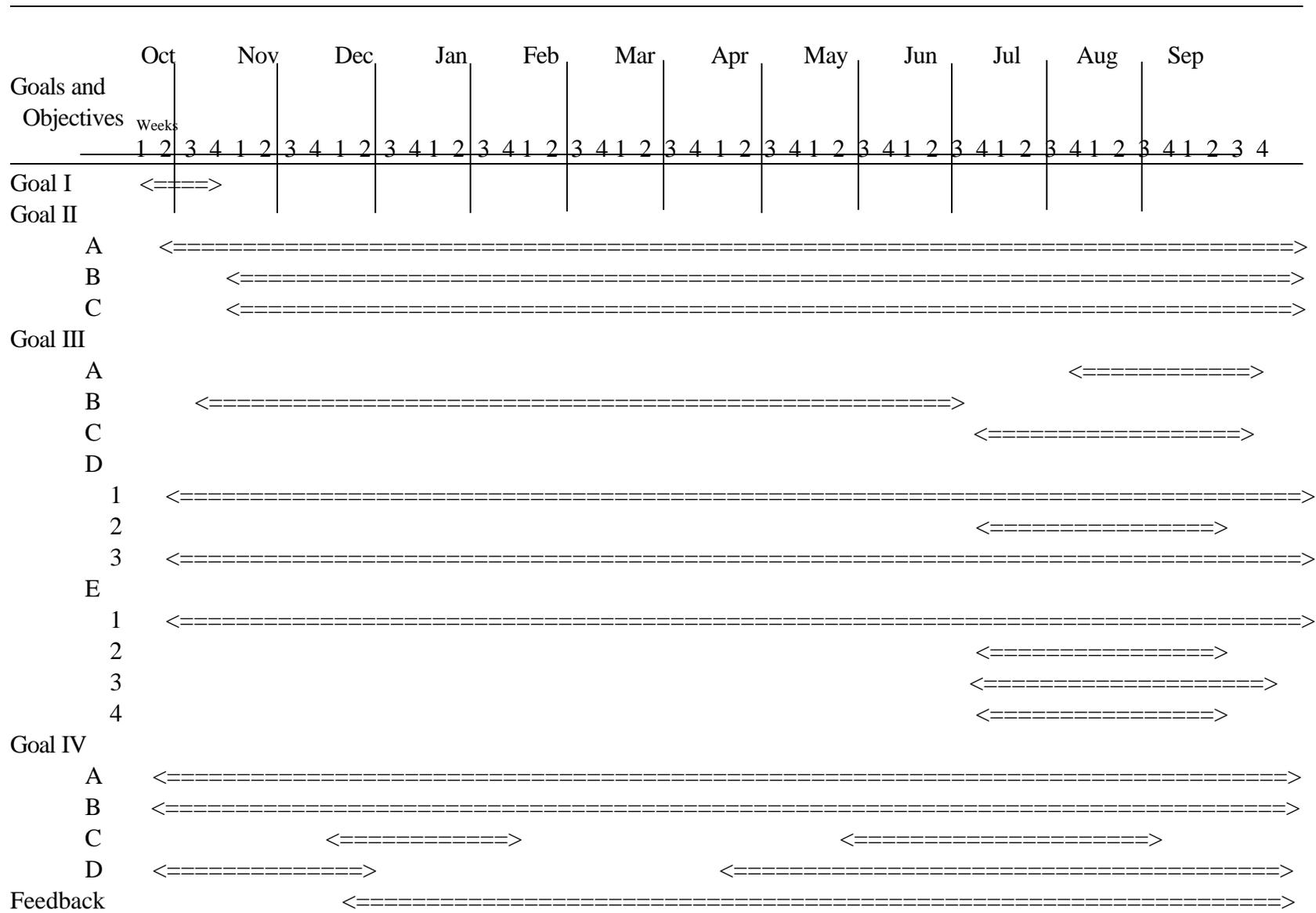
Performance Measure:

Performance measurement will be the number of patrol days, the number of participants participating in activities, the number of hours spent “on duty” for foot patrol or watch, and the number of reports made to the police.

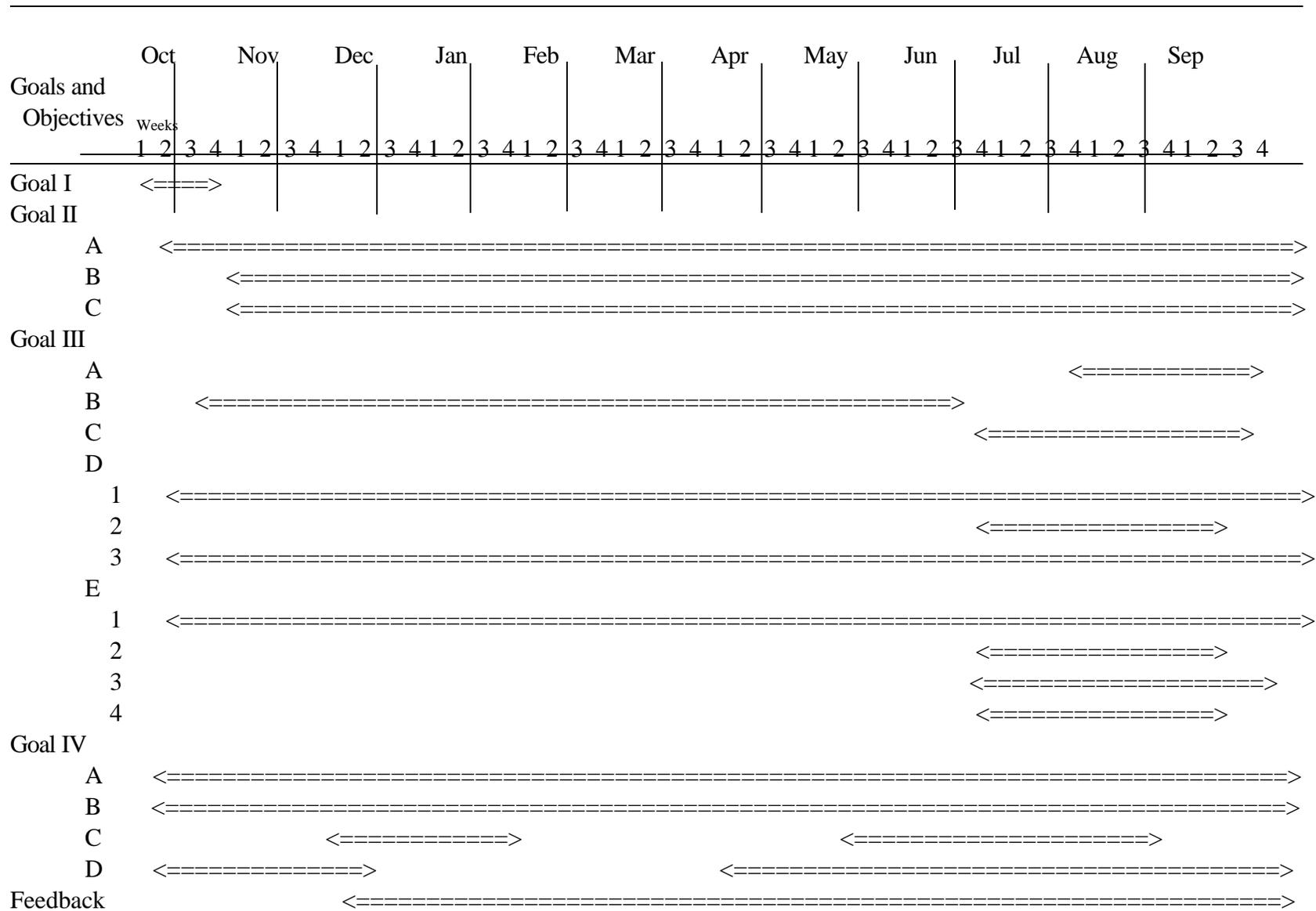
ESTIMATED TIMETABLE - 1999



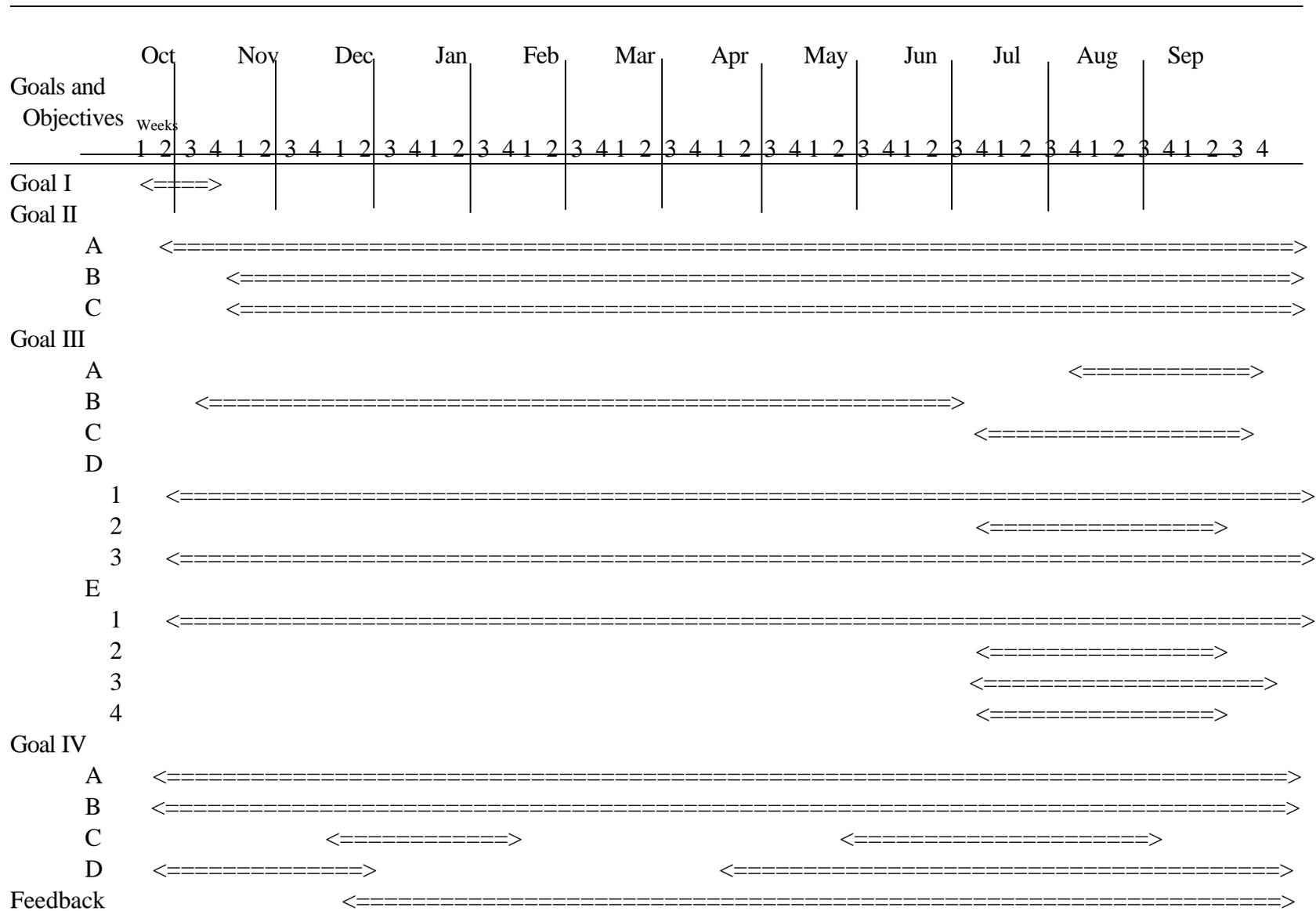
ESTIMATED TIMETABLE - 2000



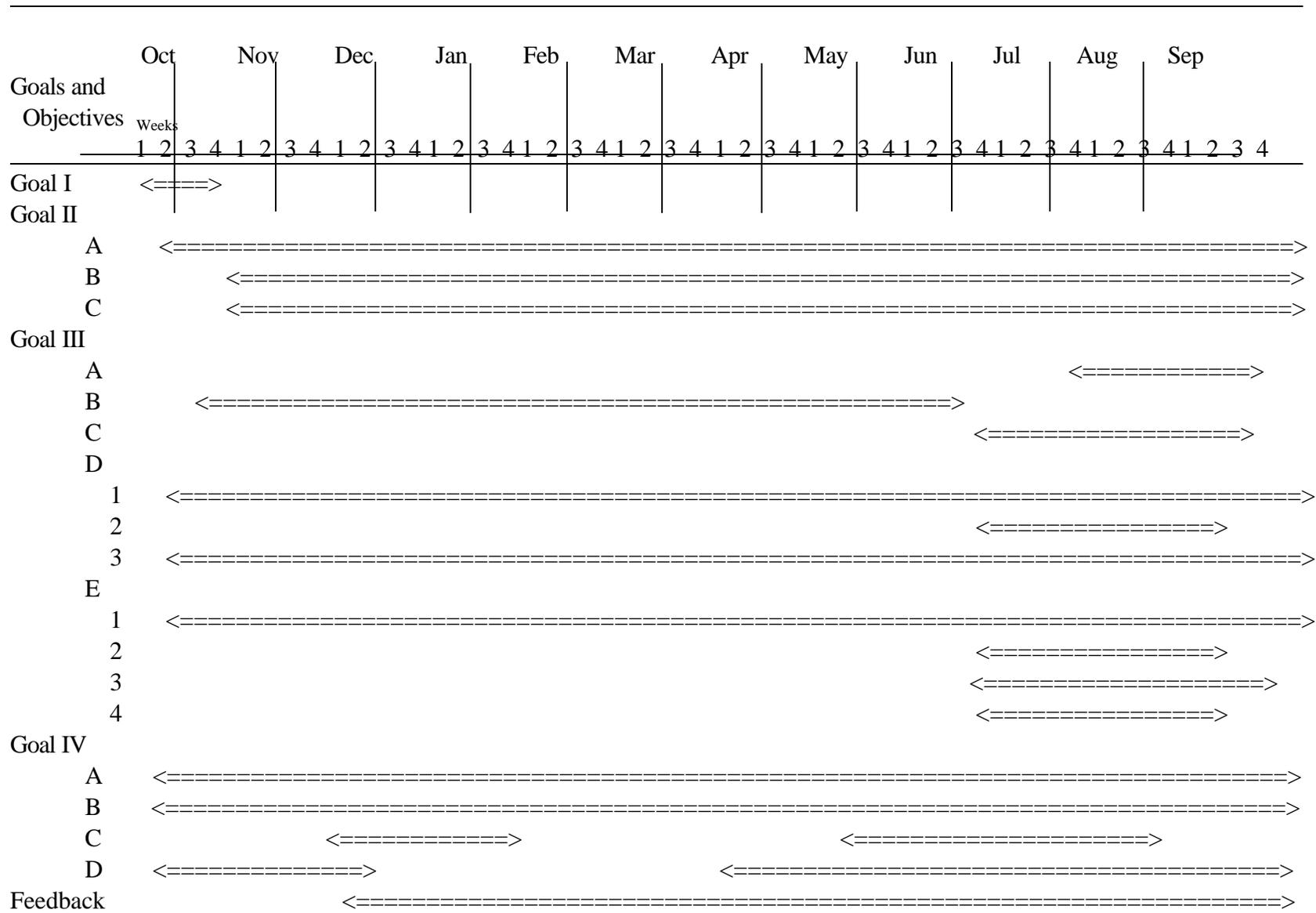
ESTIMATED TIMETABLE - 2001



ESTIMATED TIMETABLE - 2002



ESTIMATED TIMETABLE - 2003



Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Comprehensive Grant Program (CGP)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 708	FFY of Grant Approval 1999
--	--	--------------------------------------

Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 2
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$250,000.00	\$401,442.08	\$401,442.08	\$401,442.08
4	1410 Administration	\$169,216.00	\$287,636.31	\$287,636.31	\$287,636.31
5	1411 Audit	\$3,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$120,000.00	\$127,755.82	\$127,755.82	\$127,755.82
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$77,000.00	\$103,403.34	\$103,403.34	\$103,403.34
10	1460 Dwelling Structures	\$705,000.00	\$307,663.21	\$307,663.21	\$307,663.21
11	1465.1 Dwelling Equipment-Nonexpendable	\$100,000.00	\$80,341.45	\$80,341.45	\$80,341.45
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$225,000.00	\$385,743.79	\$385,743.79	\$385,743.79
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$44,770.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,693,986.00	\$1,693,986.00	\$1,693,986.00	\$1,693,986.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date X	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: X
--	--

Comprehensive Grant Program (CGP)
FY 1999

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Operations	1406.01		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1406	\$0.00	\$0.00	\$0.00	\$0.00	
Managem't Improve	Agency Plan	1408.01		\$50,000.00	\$0.00	\$0.00	\$0.00	DPS
	Computer software	1408.02		\$30,000.00	\$87,475.74	\$87,475.74	\$ 87,475.74	
	Resident Survey System	1408.03		\$30,000.00	\$0.00	\$0.00	\$0.00	
	Environmental Reviews	1408.04		\$25,000.00	\$0.00	\$0.00	\$0.00	
	Property Management Plan	1408.05		\$25,000.00	\$0.00	\$0.00	\$0.00	
	504 Study	1408.06		\$20,000.00	\$0.00	\$0.00	\$0.00	
	Energy Audit	1408.07		\$30,000.00	\$0.00	\$0.00	\$0.00	
	Marketing Plan	1408.08		\$15,000.00	\$0.00	\$0.00	\$0.00	
	Maintenance Staff Training	1408.09		\$15,000.00	\$0.00	\$0.00	\$0.00	
	Preventative Maintenance	1408.10		\$10,000.00	\$313,966.34	\$313,966.34	\$313,966.34	
			Total 1408	\$250,000.00	\$401,442.08	\$401,442.08	\$401,442.08	
HA-Wide Admin	Funding for salaries and benefits of technical and non-technical personnel Dir of Dev, Dir of Finance, Fin & Admin Officer, Chief Accountant, Mod. Manager, Mod. Specialist	1410.01		\$169,216.00	\$169,399.00	\$169,399.00	\$169,399.00	Staff on board
	Sundry	1410.02		\$0.00	\$2,133.23	\$2,133.23	\$2,133.23	
	Legal services	1410.03		\$0.00	\$116,104.08	\$116,104.08	\$116,104.08	Bankert & Associates
			Total 1410	\$169,216.00	\$287,636.31	\$287,636.31	\$287,636.31	
	CGP Audit	1411.01		\$3,000.00	\$0.00	\$0.00	\$0.00	item deleted
			Total 1411	\$3,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	Professional Services--A&E	1430.01		\$120,000.00	\$127,755.82	\$127,755.82	\$127,755.82	Charles Ford, John Savage (JV Phase II
			Total 1430	\$120,000.00	\$127,755.82	\$127,755.82	\$127,755.82	
Site Imprvmnts PHA-Wide	Site Lighting Improvements	1450.01		\$65,000.00	\$38,911.34	\$38,911.34	\$ 38,911.34	Electrician hired, force account
	Replace underground gas lines	1450.02		\$12,000.00	\$ 64,492.00	\$ 64,492.00	\$ 64,492.00	Washington Gas, balance in FY 97 and FY98
	Emergency replacement underground utilities	1450.03			\$45,601.00	\$45,601.00	\$45,601.00	Kesterson P&H. Primary Mltkft P&H
			Total 1450:	\$77,000.00	\$103,403.34	\$103,403.34	\$103,403.34	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

FY 1999

Development Number/ Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost				Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
VA4-3	Handicap Modifications	1460.01		\$15,000.00	\$0.00	\$0.00	\$0.00	Force account
VA4-4	Handicap Modifications	1460.02		\$140,000.00	\$88,365.59	\$88,365.59	\$ 88,365.59	Force account, 914/916 1st st, sub-cons
VA4-8	Roof Repairs	1460.03		\$86,000.00	\$0.00	\$0.00	\$0.00	Force account
VA4-9	Replace interior hardware	1460.04	170 units	\$8,000.00	\$0.00	\$0.00	\$0.00	Donated by Christmas in April
PHA-Wide	Replace generator/heat pumps	1460.05		\$20,000.00	\$172,646.80	\$172,646.80	\$ 172,646.80	GE, Unitd, Havtech, Islandaire,So.Utlts, I
VA4-15	Substantial rehabilitaiton	1460.06		\$245,000.00	\$20,962.48	\$20,962.48	\$20,962.48	Force acct;Com. Carp;Rep.ind.
PHA-Wide	Install GFI receptacles and hard-wired smoke detectors	1460.07		\$75,000.00	\$ 25,688.34	\$ 25,688.34	\$ 25,688.34	Force account, Alex Ltg, Capital Ltg
PHA-Wide	Install hard-wired smoke detectors	1460.08		\$416,000.00	\$0.00	\$0.00	\$0.00	Force account
VA4-8	Remodel one unit for handicap accessibility and install smoke detectors and GFI receptacles throughout.	1460.09	90 units	\$0.00	\$0.00	\$0.00	\$0.00	line item deleted
VA4-15	Replace windows/sliding glass doors	1460.10		\$0.00	\$ 43,627.44	\$ 43,627.44	\$ 43,627.44	Close out FY97 Tito Contractors
Total 1460:				\$705,000.00	\$307,663.21	\$307,663.21	\$307,663.21	
PHA-Wide	Stoves and refrigerators	1465.01		\$100,000.00	\$65,754.00	\$65,754.00	\$65,754.00	GE, E.A. Holston
Total 1465:				\$100,000.00	\$65,754.00	\$65,754.00	\$65,754.00	
600 Fairfax	Admin Bldg renovation	1470.01		\$5,193.54	\$ 35,434.45	\$ 35,434.45	\$ 35,434.45	Force Acct; Comm.Carp;Prec. Doors,Cd
	Admin Bldg re-roofing	1470.02			\$44,907.00	\$44,907.00	\$44,907.00	Garland Contr.
Total 1465:				\$5,193.54	\$80,341.45	\$80,341.45	\$80,341.45	
600 Fairfax	Replace Telephone Equipment	1475.01		\$40,000.00	\$156,316.00	\$156,316.00	\$156,316.00	InfoSys
600 Fairfax	Office Furnishings	1475.02		\$35,000.00	\$86,494.37	\$86,494.37	\$86,494.37	Allsteel, Office Images, Hon, Iron Bound
600 Fairfax	Computer and phone wiring	1475.03		\$150,000.00	\$32,574.12	\$32,574.12	\$32,574.12	Smartnet
PHA-Wide	Maintenance Replacement Vehicles	1475.04		\$0.00	\$110,359.30	\$110,359.30	\$110,359.30	Cowles Ford, Haynes Jeep, Capital Pont
Total 1475:				\$225,000.00	\$385,743.79	\$385,743.79	\$385,743.79	
	Contingency (8% of grant)	1502.00		\$44,770.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

FY 1999

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide Management Improvement		09/01/00			12/01/00		
VA4-8, Landscaping, Install Site Lighting	01/01/01			10/01/02			
VA4-14, Replace Gas Lines	01/01/01			10/01/02			
VA4-3, Handicap Modifications	01/01/01			10/01/02			
VA4-4, Handicap Modifications	01/01/01			10/01/02	12/01/02		Drawing changes, Contract procurement envir.study
VA4-7, Roof Repairs	01/01/01			10/01/02			
V4-9, Install accessible hardware	01/01/01			10/01/02			
V4-9, Replace generator	01/01/01			10/01/02			
VA4-15, Jefferson Village	01/01/01	10/01/00		10/01/02	02/01/01		
VA4-3, Samuel Madden Uptown							

Signature of Executive Director and Date
X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date
X

Annual Statement /Performance and Evaluation Report

Comprehensive Grant Program (CGP)
FY 1999

Part III: Implementation Schedule

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (3)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
#REF! #REF!							
#REF! #REF!							
#REF! #REF!							
#REF! #REF!							
#REF! #REF!							
#REF! #REF!							
#REF! #REF!							
#REF! #REF!							
#REF! #REF!							
#REF! #REF!							
#REF! #REF!							
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

Five-Year Action Plan

Part I: Summary

Comprehensive Grant Program (CGP)

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name:		Locality: (City/County & State)				<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:	
Anytown Housing Authority		Anytown, USA					
A. Development Number/Name	Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97	Work Statement for Year 3 FFY: '98	Work Statement for Year 4 FFY: '99	Work Statement for Year 5 FFY: '00		
XX Y-01, Anywhere Homes	See Annual Statement	\$0	\$0	\$0	\$0		
XX Y-02, Anywhere Homes		\$0	\$0	\$0	\$0		
XX Y-03, Anywhere Homes		\$0	\$0	\$0	\$0		
XX Y-04, Anywhere Homes		\$0	\$0	\$0	\$0		
XX Y-05, Anywhere Homes		\$0	\$0	\$0	\$0		
XX Y-06, Anywhere Homes		\$0	\$0	\$0	\$0		
XX Y-07, Anywhere Homes		\$0	\$0	\$0	\$0		
XX Y-08, Anywhere Homes		\$0	\$0	\$0	\$0		
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0	\$0	
B. Physical Improvements Subtotal			\$0	\$0	\$0	\$0	
C. Management Improvements		\$0	\$0	\$0	\$0		
D. HA-Wide Nondwelling Structures & Equipment		\$0	\$0	\$0	\$0		
E. Administration		\$0	\$0	\$0	\$0		
F. Other (Fees & Costs and Relocation)		\$0	\$0	\$0	\$0		
G. Operations		\$0	\$0	\$0	\$0		
H. Demolition		\$0	\$0	\$0	\$0		
I. Replacement Reserve		\$0	\$0	\$0	\$0		
J. Mod Used for Development		\$0	\$0	\$0	\$0		
K. Total CGP Funds		\$0	\$0	\$0	\$0		

L. Total Non-CGP Funds		\$0	\$0	\$0	\$0
M. Grand Total		\$0	\$0	\$0	\$0
Signature of Executive Director and Date:		Signature of Public Housing Director/Office of Native American Programs Administrator and Date:			
X		X			

Five-Year Action Plan

Part I: Summary (Continuation)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Comprehensive Grant Program (CGP)

HA Name:	Locality: (City/County & State)	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No:
Anytown Housing Authority	Anytown, USA		

A. Development Number/Name	Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97	Work Statement for Year 3 FFY: '98	Work Statement for Year 4 FFY: '99	Work Statement for Year 5 FFY: '00
XX Y-09, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-10, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-11, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-12, Anywhere Homes	See	\$0	\$0	\$0	\$0
XX Y-13, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-14, Anywhere Homes	Annual	\$0	\$0	\$0	\$0
XX Y-15, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-16, Anywhere Homes	Statement	\$0	\$0	\$0	\$0
XX Y-17, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-18, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-19, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-20, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-21, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-22, Anywhere Homes		\$0	\$0	\$0	\$0

XX Y-23, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-24, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-25, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-26, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-27, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-28, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-29, Anywhere Homes		\$0	\$0	\$0	\$0
XX Y-30, Anywhere Homes		\$0	\$0	\$0	\$0

0

0

0

0

Part II: Supporting Pages

and Urban Development

Physical Needs Work Statement(s)

Office of Public and Indian Housing

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	HA-Wide Physical Improvements HA-WIDE Site: None		\$0	HA-Wide Physical Improvements HA-WIDE Site: None	
		Total Site:	\$0		Total Site:
	ON-DEMAND Mechanical and Electrical: None		\$0	ON-DEMAND Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	ON-DEMAND Building Exterior: None		\$0	ON-DEMAND Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	ON-DEMAND Dwelling Units: None		\$0	ON-DEMAND Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	HA-WIDE Dwelling Equipment: None		\$0	HA-WIDE Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
HA-WIDE Interior Common Areas: None		\$0	HA-WIDE Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
HA-WIDE Site-Wide Facilities: None		\$0	HA-WIDE Site-Wide Facilities: None		

		Total SWFs:	\$0		Total SWFs:
	HA-WIDE Nondwelling Equipment: None		\$0	HA-WIDE Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___ form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 2510-0047

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	HA-Wide Physical Improvements HA-WIDE Site: None		\$0	HA-Wide Physical Improvements HA-WIDE Site: None	
		Total Site:	\$0		Total Site:
	ON-DEMAND Mechanical and Electrical: None		\$0	ON-DEMAND Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	ON-DEMAND Building Exterior: None		\$0	ON-DEMAND Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	ON-DEMAND Dwelling Units: None		\$0	ON-DEMAND Dwelling Units: None	
	Total DUs:	\$0		Total DUs:	
	HA-WIDE Dwelling Equipment: None		\$0	HA-WIDE Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:

	HA-WIDE Interior Common Areas: None		\$0	HA-WIDE Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
	HA-WIDE Site-Wide Facilities: None		\$0	HA-WIDE Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:
	HA-WIDE Nondwelling Equipment: None		\$0	HA-WIDE Nondwelling Equipment: None	
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-01, Anywhere Homes Site: None		\$0	XX Y-01, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior:			Building Exterior:	

	None		\$0	None	
	Dwelling Units:	Total B.E.:	\$0	Dwelling Units:	Total B.E.:
	None		\$0	None	
	Dwelling Equipment:	Total DUs:	\$0	Dwelling Equipment:	Total DUs:
	None		\$0	None	
	Interior Common Areas:	Total D.E.:	\$0	Interior Common Areas:	Total D.E.:
	None		\$0	None	
	Site-Wide Facilities:	Total ICAs:	\$0	Site-Wide Facilities:	Total ICAs:
	None		\$0	None	
	Nondwelling Equipment:	Total SWFs:	\$0	Nondwelling Equipment:	Total SWFs:
None		\$0	None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity

See Annual Statement	XX Y-01, Anywhere Homes Site: None		\$0	XX Y-01, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	

Subtotal of Estimated Cost

\$0

Subtotal of Estimated Cost

Page ___ of ___

form HUD

Five-Year Action Plan

U. S. Department of Housing

OMB Approval No. 24

Part II: Supporting Pages

and Urban Development

Physical Needs Work Statement(s)

Office of Public and Indian Housing

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-02, Anywhere Homes			XX Y-02, Anywhere Homes	
	Site: None		\$0	Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities:			Site-Wide Facilities:		

	None		\$0	None	
		Total SWFs:	\$0		Total SWFs:
	Nondwelling Equipment:			Nondwelling Equipment:	
	None		\$0	None	
		Total NDE:	\$0		Total NDE:
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 25

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-02, Anywhere Homes			XX Y-02, Anywhere Homes	
	Site:			Site:	
	None		\$0	None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical:			Mechanical and Electrical:	
	None		\$0	None	
		Total M&E:	\$0		Total M&E:
	Building Exterior:			Building Exterior:	
	None		\$0	None	
		Total B.E.:	\$0		Total B.E.:
Dwelling Units:			Dwelling Units:		
None		\$0	None		
	Total DUs:	\$0		Total DUs:	
Dwelling Equipment:			Dwelling Equipment:		
None		\$0	None		

	Interior Common Areas: None	Total D.E.:	\$0	Interior Common Areas: None	Total D.E.:
			\$0		
	Site-Wide Facilities: None	Total ICAs:	\$0	Site-Wide Facilities: None	Total ICAs:
			\$0		
	Nondwelling Equipment: None	Total SWFs:	\$0	Nondwelling Equipment: None	Total SWFs:
		\$0			
		Total NDE:	\$0		Total NDE:
			\$0		
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 2510-0047

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-03, Anywhere Homes Site: None		\$0	XX Y-03, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	

	Dwelling Units: None	Total B.E.:	\$0	Dwelling Units: None	Total B.E.:
			\$0		
	Total DUs:		\$0	Total DUs:	
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:		\$0	Total D.E.:	
	Interior Common Areas: None		\$0	Interior Common Areas: None	
	Total ICAs:		\$0	Total ICAs:	
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None	
Total SWFs:		\$0	Total SWFs:		
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:		\$0	Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

**U. S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See	XX Y-03, Anywhere Homes Site: None		\$0	XX Y-03, Anywhere Homes Site: None	
		Total Site:	\$0	Total Site:	

Annual Statement	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Work Statement	Work Statement for Year 2 FFY: '97	Work Statement for Year 3 FFY: '98
----------------	---------------------------------------	---------------------------------------

for Year 1 FFY: '96	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-04, Anywhere Homes			XX Y-04, Anywhere Homes	
	Site: None		\$0	Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None	
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-04, Anywhere Homes Site: None		\$0	XX Y-04, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		

	Nondwelling Equipment: None	Total SWFs:	\$0	Nondwelling Equipment: None	Total SWFs:
			\$0		
		Total NDE:	\$0	Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___ form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 2510-0047

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-05, Anywhere Homes Site: None		\$0	XX Y-05, Anywhere Homes Site: None	
		Total Site:	\$0	Total Site:	
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0	Total M&E:	
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0	Total B.E.:	
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0	Total DUs:	
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0	Total D.E.:		

	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None	
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 25

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-05, Anywhere Homes Site: None		\$0	XX Y-05, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
	Total B.E.:	\$0		Total B.E.:	

	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan

Part II: Supporting Pages
Physical Needs Work Statement(s)
Comprehensive Grant Program (CGP)

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See	XX Y-06, Anywhere Homes Site: None		\$0	XX Y-06, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical:			Mechanical and Electrical:	

Annual Statement	None		\$0	None	
	Building Exterior: None	Total M&E:	\$0	Building Exterior: None	Total M&E:
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None			Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None			Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
Site-Wide Facilities: None			Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None			Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

**U. S. Department of Housing
 and Urban Development**

OMB Approval No. 25

Office of Public and Indian Housing

Work Statement for Year 1	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity

FFY: '96

	Major Work Categories			Major Work Categories	
See Annual Statement	XX Y-06, Anywhere Homes			XX Y-06, Anywhere Homes	
	Site:			Site:	
	None		\$0	None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical:			Mechanical and Electrical:	
	None		\$0	None	
		Total M&E:	\$0		Total M&E:
	Building Exterior:			Building Exterior:	
	None		\$0	None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units:			Dwelling Units:	
	None		\$0	None	
		Total DUs:	\$0		Total DUs:
Dwelling Equipment:			Dwelling Equipment:		
None		\$0	None		
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas:			Interior Common Areas:		
None		\$0	None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities:			Site-Wide Facilities:		
None		\$0	None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment:			Nondwelling Equipment:		
None		\$0	None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost	\$0		Subtotal of Estimated Cost	

Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

and Urban Development
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-07, Anywhere Homes			XX Y-07, Anywhere Homes	
	Site: None		\$0	Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	

	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 2510-0047

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-07, Anywhere Homes Site: None		\$0	XX Y-07, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
	Total DUs:	\$0		Total DUs:	
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0		Total D.E.:	
	Interior Common Areas:			Interior Common Areas:	

	None		\$0	None	
	Site-Wide Facilities:	Total ICAs:	\$0	Site-Wide Facilities:	Total ICAs:
	None		\$0	None	
	Total SWFs:	Total SWFs:	\$0	Total SWFs:	Total SWFs:
	None		\$0	None	
Nondwelling Equipment:	Total NDE:	\$0	Nondwelling Equipment:	Total NDE:	
None		\$0	None		
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-08, Anywhere Homes			XX Y-08, Anywhere Homes	
	Site:		\$0	Site:	
	None			None	
	Total Site:		\$0	Total Site:	
	None			None	
Mechanical and Electrical:		\$0	Mechanical and Electrical:		
None			None		
Total M&E:		\$0	Total M&E:		
None			None		
Building Exterior:		\$0	Building Exterior:		
None			None		
Total B.E.:		\$0	Total B.E.:		
None			None		
Dwelling Units:		\$0	Dwelling Units:		
None			None		

	Dwelling Equipment: None	Total DUs:	\$0	Dwelling Equipment: None	Total DUs:
			\$0		
	Total D.E.:		\$0	Total D.E.:	
	Interior Common Areas: None	Total ICAs:	\$0	Interior Common Areas: None	Total ICAs:
			\$0		
	Site-Wide Facilities: None	Total SWFs:	\$0	Site-Wide Facilities: None	Total SWFs:
		\$0			
Nondwelling Equipment: None	Total NDE:	\$0	Nondwelling Equipment: None	Total NDE:	
		\$0			
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan

U. S. Department of Housing

OMB Approval No. 25

Part II: Supporting Pages

and Urban Development

Physical Needs Work Statement(s)

Office of Public and Indian Housing

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual	XX Y-08, Anywhere Homes Site: None		\$0	XX Y-08, Anywhere Homes Site: None	
		Total Site:	\$0	Total Site:	
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	

Statement	Building Exterior: None	Total M&E:	\$0	Building Exterior: None	Total M&E:
			\$0		
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None	
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 25

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity

See Annual Statement	XX Y-09, Anywhere Homes Site: None		\$0	XX Y-09, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-09, Anywhere Homes Site: None		\$0	XX Y-09, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		

		Total NDE:	\$0		Total NDE:
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 2510-0047

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-10, Anywhere Homes			XX Y-10, Anywhere Homes	
	Site: None		\$0	Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas: None		\$0	Interior Common Areas: None		

	Site-Wide Facilities: None	Total ICAs:	\$0	Site-Wide Facilities: None	Total ICAs:
			\$0		
		Total SWFs:	\$0		Total SWFs:
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 2510-0047

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-10, Anywhere Homes Site: None		\$0	XX Y-10, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:

	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None	
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan

U. S. Department of Housing
and Urban Development

OMB Approval No. 25

Part II: Supporting Pages
Physical Needs Work Statement(s)
Comprehensive Grant Program (CGP)

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-11, Anywhere Homes Site: None		\$0	XX Y-11, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:

	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 2510-0047

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
	XX Y-11, Anywhere Homes Site:			XX Y-11, Anywhere Homes Site:	

See Annual Statement	None		\$0	None	
	Mechanical and Electrical: None	Total Site:	\$0	Mechanical and Electrical: None	Total Site:
		Total M&E:	\$0		Total M&E:
	Building Exterior: None			Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None			Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None			Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None			Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None			Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-12, Anywhere Homes			XX Y-12, Anywhere Homes	
	Site: None		\$0	Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	

	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	
--	----------------------------	--	-----	----------------------------	--

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 2510-0047

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-12, Anywhere Homes Site: None		\$0	XX Y-12, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	

	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan

U. S. Department of Housing

OMB Approval No. 2

Part II: Supporting Pages

and Urban Development

Physical Needs Work Statement(s)

Office of Public and Indian Housing

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-13, Anywhere Homes Site: None		\$0	XX Y-13, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment:			Dwelling Equipment:	

	None		\$0	None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas:			Interior Common Areas:	
	None		\$0	None	
		Total ICAs:	\$0		Total ICAs:
	Site-Wide Facilities:			Site-Wide Facilities:	
None		\$0	None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment:			Nondwelling Equipment:		
None		\$0	None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan

U. S. Department of Housing

OMB Approval No. 25

Part II: Supporting Pages

and Urban Development

Physical Needs Work Statement(s)

Office of Public and Indian Housing

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-13, Anywhere Homes Site: None		\$0	XX Y-13, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	

	Dwelling Units: None	Total B.E.:	\$0	Dwelling Units: None	Total B.E.:
			\$0		
	Dwelling Equipment: None	Total DUs:	\$0	Dwelling Equipment: None	Total DUs:
			\$0		
	Interior Common Areas: None	Total D.E.:	\$0	Interior Common Areas: None	Total D.E.:
			\$0		
	Site-Wide Facilities: None	Total ICAs:	\$0	Site-Wide Facilities: None	Total ICAs:
		\$0			
Nondwelling Equipment: None	Total SWFs:	\$0	Nondwelling Equipment: None	Total SWFs:	
		\$0			
	Total NDE:	\$0	Total NDE:		
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
XX Y-14, Anywhere Homes Site: None			\$0	XX Y-14, Anywhere Homes Site: None	

See Annual Statement	Mechanical and Electrical: None	Total Site:	\$0	Mechanical and Electrical: None	Total Site:
			\$0		
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2510-0047

Work	Work Statement for Year 4	Work Statement for Year 5
------	---------------------------	---------------------------

Statement for Year 1 FFY: '96	FFY: '99			FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-14, Anywhere Homes Site: None		\$0	XX Y-14, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 2510-0047

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-15, Anywhere Homes			XX Y-15, Anywhere Homes	
	Site: None		\$0	Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
		\$0			

	Nondwelling Equipment: None	Total SWFs:	\$0	Nondwelling Equipment: None	Total SWFs:
			\$0		
		Total NDE:	\$0	Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___ form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 2510-0047

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-15, Anywhere Homes Site: None		\$0	XX Y-15, Anywhere Homes Site: None	
		Total Site:	\$0	Total Site:	
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0	Total M&E:	
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0	Total B.E.:	
	Dwelling Units: None		\$0	Dwelling Units: None	
	Total DUs:	\$0	Total DUs:		
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0	Total D.E.:		

	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None	
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 25

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-16, Anywhere Homes Site: None		\$0	XX Y-16, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
	Total B.E.:	\$0		Total B.E.:	

	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See	XX Y-16, Anywhere Homes Site: None		\$0	XX Y-16, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical:			Mechanical and Electrical:	

Annual Statement	None		\$0	None	
	Building Exterior: None	Total M&E:	\$0	Building Exterior: None	Total M&E:
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None			Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None			Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
Site-Wide Facilities: None			Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None			Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing

OMB Approval No. 25

and Urban Development

Office of Public and Indian Housing

Work Statement for Year 1	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity

FFY: '96

	Major Work Categories			Major Work Categories	
See Annual Statement	XX Y-17, Anywhere Homes			XX Y-17, Anywhere Homes	
	Site: None		\$0	Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

and Urban Development
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-17, Anywhere Homes Site: None		\$0	XX Y-17, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:

	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 2510-0047

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-18, Anywhere Homes Site: None		\$0	XX Y-18, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
	Total DUs:	\$0		Total DUs:	
Dwelling Equipment: None		\$0	Dwelling Equipment: None		
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas:				Interior Common Areas:	

	None		\$0	None	
	Site-Wide Facilities:	Total ICAs:	\$0	Site-Wide Facilities:	Total ICAs:
	None		\$0	None	
	Total SWFs:	Total SWFs:	\$0	Total SWFs:	Total SWFs:
	None		\$0	None	
Nondwelling Equipment:	Total NDE:	\$0	Nondwelling Equipment:	Total NDE:	
None		\$0	None		
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-18, Anywhere Homes Site:		\$0	XX Y-18, Anywhere Homes Site:	
	None		\$0	None	
	Total Site:		\$0	Total Site:	
	Mechanical and Electrical:		\$0	Mechanical and Electrical:	
	None		\$0	None	
Total M&E:		\$0	Total M&E:		
Building Exterior:		\$0	Building Exterior:		
None		\$0	None		
Total B.E.:		\$0	Total B.E.:		
Dwelling Units:		\$0	Dwelling Units:		
None		\$0	None		

	Dwelling Equipment: None	Total DUs:	\$0	Dwelling Equipment: None	Total DUs:
			\$0		
	Total D.E.:		\$0	Total D.E.:	
	Interior Common Areas: None	Total ICAs:	\$0	Interior Common Areas: None	Total ICAs:
			\$0		
	Site-Wide Facilities: None	Total SWFs:	\$0	Site-Wide Facilities: None	Total SWFs:
		\$0			
Nondwelling Equipment: None	Total NDE:	\$0	Nondwelling Equipment: None	Total NDE:	
		\$0			
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan

U. S. Department of Housing

OMB Approval No. 25

Part II: Supporting Pages

and Urban Development

Physical Needs Work Statement(s)

Office of Public and Indian Housing

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual	XX Y-19, Anywhere Homes Site: None		\$0	XX Y-19, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	

Statement	Total M&E:	\$0	Total M&E:
	Building Exterior: None	\$0	Building Exterior: None
	Total B.E.:	\$0	Total B.E.:
	Dwelling Units: None	\$0	Dwelling Units: None
	Total DUs:	\$0	Total DUs:
	Dwelling Equipment: None	\$0	Dwelling Equipment: None
	Total D.E.:	\$0	Total D.E.:
	Interior Common Areas: None	\$0	Interior Common Areas: None
	Total ICAs:	\$0	Total ICAs:
	Site-Wide Facilities: None	\$0	Site-Wide Facilities: None
Total SWFs:	\$0	Total SWFs:	
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	
Total NDE:	\$0	Total NDE:	
Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 25

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity

See Annual Statement	XX Y-19, Anywhere Homes Site: None		\$0	XX Y-19, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-20, Anywhere Homes			XX Y-20, Anywhere Homes	
	Site: None		\$0	Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		

		Total NDE:	\$0		Total NDE:
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 2510-0047

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-20, Anywhere Homes Site: None		\$0	XX Y-20, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	

	Site-Wide Facilities: None	Total ICAs:	\$0	Site-Wide Facilities: None	Total ICAs:
			\$0		
		Total SWFs:	\$0		Total SWFs:
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-21, Anywhere Homes Site: None		\$0	XX Y-21, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
	Total DUs:	\$0		Total DUs:	

	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None	
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan

U. S. Department of Housing
and Urban Development

OMB Approval No. 25

Part II: Supporting Pages
Physical Needs Work Statement(s)
Comprehensive Grant Program (CGP)

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-21, Anywhere Homes Site: None		\$0	XX Y-21, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:

	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan

U. S. Department of Housing

OMB Approval No. 25

Part II: Supporting Pages

and Urban Development

Physical Needs Work Statement(s)

Office of Public and Indian Housing

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
XX Y-22, Anywhere Homes Site:				XX Y-22, Anywhere Homes Site:	

See Annual Statement	None		\$0	None	
	Mechanical and Electrical: None	Total Site:	\$0	Mechanical and Electrical: None	Total Site:
		Total M&E:	\$0		Total M&E:
	Building Exterior: None			Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None			Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None			Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None			Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None			Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-22, Anywhere Homes Site: None		\$0	XX Y-22, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	

Subtotal of Estimated Cost

\$0

Subtotal of Estimated Cost

Page ___ of ___

form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-23, Anywhere Homes			XX Y-23, Anywhere Homes	
	Site:			Site:	
	None		\$0	None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical:			Mechanical and Electrical:	
	None		\$0	None	
		Total M&E:	\$0		Total M&E:
	Building Exterior:			Building Exterior:	
	None		\$0	None	
		Total B.E.:	\$0		Total B.E.:
Dwelling Units:			Dwelling Units:		
None		\$0	None		
	Total DUs:	\$0		Total DUs:	
Dwelling Equipment:			Dwelling Equipment:		
None		\$0	None		
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas:			Interior Common Areas:		
None		\$0	None		
	Total ICAs:	\$0		Total ICAs:	

	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-23, Anywhere Homes Site: None		\$0	XX Y-23, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment:			Dwelling Equipment:	

	None		\$0	None	
	Interior Common Areas:	Total D.E.:	\$0	Interior Common Areas:	Total D.E.:
	None		\$0	None	
	Site-Wide Facilities:	Total ICAs:	\$0	Site-Wide Facilities:	Total ICAs:
	None		\$0	None	
	Nondwelling Equipment:	Total SWFs:	\$0	Nondwelling Equipment:	Total SWFs:
	None		\$0	None	
	Total NDE:		\$0	Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 25

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-24, Anywhere Homes			XX Y-24, Anywhere Homes	
	Site:		\$0	Site:	
	None			None	
	Total Site:		\$0	Total Site:	
	Mechanical and Electrical:		\$0	Mechanical and Electrical:	
	None			None	
	Total M&E:		\$0	Total M&E:	
	Building Exterior:		\$0	Building Exterior:	
	None			None	

	Dwelling Units: None	Total B.E.:	\$0	Dwelling Units: None	Total B.E.:
			\$0		
	Dwelling Equipment: None	Total DUs:	\$0	Dwelling Equipment: None	Total DUs:
			\$0		
	Interior Common Areas: None	Total D.E.:	\$0	Interior Common Areas: None	Total D.E.:
			\$0		
	Site-Wide Facilities: None	Total ICAs:	\$0	Site-Wide Facilities: None	Total ICAs:
		\$0			
Nondwelling Equipment: None	Total SWFs:	\$0	Nondwelling Equipment: None	Total SWFs:	
		\$0			
	Total NDE:	\$0	Total NDE:		
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
	XX Y-24, Anywhere Homes Site: None		\$0	XX Y-24, Anywhere Homes Site: None	

See Annual Statement	Mechanical and Electrical: None	Total Site:	\$0	Mechanical and Electrical: None	Total Site:
			\$0		
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2510-0047

Statement for Year 1 FFY: '96	FFY: '97			FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-25, Anywhere Homes			XX Y-25, Anywhere Homes	
	Site:			Site:	
	None		\$0	None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical:			Mechanical and Electrical:	
	None		\$0	None	
		Total M&E:	\$0		Total M&E:
	Building Exterior:			Building Exterior:	
	None		\$0	None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units:			Dwelling Units:	
	None		\$0	None	
		Total DUs:	\$0		Total DUs:
Dwelling Equipment:			Dwelling Equipment:		
None		\$0	None		
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas:			Interior Common Areas:		
None		\$0	None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities:			Site-Wide Facilities:		
None		\$0	None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment:			Nondwelling Equipment:		
None		\$0	None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 2510-0047

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-25, Anywhere Homes Site: None		\$0	XX Y-25, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
		\$0			

	Nondwelling Equipment: None	Total SWFs:	\$0	Nondwelling Equipment: None	Total SWFs:
		Total NDE:	\$0		Total NDE:
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost	

Page ___ of ___ form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 2510-0047

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-26, Anywhere Homes Site: None		\$0	XX Y-26, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
	Total DUs:	\$0		Total DUs:	
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0		Total D.E.:	

	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None	
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 2510-0047

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-26, Anywhere Homes Site: None		\$0	XX Y-26, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
	Total B.E.:	\$0		Total B.E.:	

	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None		\$0	Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See	XX Y-27, Anywhere Homes Site: None		\$0	XX Y-27, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical:			Mechanical and Electrical:	

Annual Statement	None		\$0	None	
	Building Exterior: None	Total M&E:	\$0	Building Exterior: None	Total M&E:
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None			Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
	Interior Common Areas: None			Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:
Site-Wide Facilities: None			Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None			Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

**U. S. Department of Housing
 and Urban Development**

OMB Approval No. 25

Office of Public and Indian Housing

Work Statement for Year 1	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity

FFY: '96

	Major Work Categories			Major Work Categories	
See Annual Statement	XX Y-27, Anywhere Homes			XX Y-27, Anywhere Homes	
	Site:			Site:	
	None		\$0	None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical:			Mechanical and Electrical:	
	None		\$0	None	
		Total M&E:	\$0		Total M&E:
	Building Exterior:			Building Exterior:	
	None		\$0	None	
		Total B.E.:	\$0		Total B.E.:
Dwelling Units:			Dwelling Units:		
None		\$0	None		
	Total DUs:	\$0		Total DUs:	
Dwelling Equipment:			Dwelling Equipment:		
None		\$0	None		
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas:			Interior Common Areas:		
None		\$0	None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities:			Site-Wide Facilities:		
None		\$0	None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment:			Nondwelling Equipment:		
None		\$0	None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

and Urban Development
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-28, Anywhere Homes			XX Y-28, Anywhere Homes	
	Site: None		\$0	Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	

	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 2510-0047

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-28, Anywhere Homes Site: None		\$0	XX Y-28, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
	Total DUs:	\$0		Total DUs:	
Dwelling Equipment: None		\$0	Dwelling Equipment: None		
	Total D.E.:	\$0		Total D.E.:	
Interior Common Areas:				Interior Common Areas:	

	None		\$0	None	
	Site-Wide Facilities:	Total ICAs:	\$0	Site-Wide Facilities:	Total ICAs:
	None		\$0	None	
	Total SWFs:	Total SWFs:	\$0	Total SWFs:	Total SWFs:
			\$0		
Nondwelling Equipment:	Total NDE:	\$0	Nondwelling Equipment:	Total NDE:	
None		\$0	None		
		\$0			
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 25

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-29, Anywhere Homes			XX Y-29, Anywhere Homes	
	Site:		\$0	Site:	
	None			None	
	Total Site:		\$0	Total Site:	
			\$0		
Mechanical and Electrical:		\$0	Mechanical and Electrical:		
None			None		
Total M&E:		\$0	Total M&E:		
		\$0			
Building Exterior:		\$0	Building Exterior:		
None			None		
Total B.E.:		\$0	Total B.E.:		
		\$0			
Dwelling Units:		\$0	Dwelling Units:		
None			None		

	Dwelling Equipment: None	Total DUs:	\$0	Dwelling Equipment: None	Total DUs:
			\$0		
	Total D.E.:		\$0	Total D.E.:	
	Interior Common Areas: None	Total ICAs:	\$0	Interior Common Areas: None	Total ICAs:
			\$0		
	Site-Wide Facilities: None	Total SWFs:	\$0	Site-Wide Facilities: None	Total SWFs:
		\$0			
Nondwelling Equipment: None	Total NDE:	\$0	Nondwelling Equipment: None	Total NDE:	
		\$0			
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Page ___ of ___

form HUD

Five-Year Action Plan

U. S. Department of Housing

OMB Approval No. 25

Part II: Supporting Pages

and Urban Development

Physical Needs Work Statement(s)

Office of Public and Indian Housing

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual	XX Y-29, Anywhere Homes Site: None		\$0	XX Y-29, Anywhere Homes Site: None	
		Total Site:	\$0	Total Site:	
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	

Statement	Building Exterior: None	Total M&E:	\$0	Building Exterior: None	Total M&E:
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None	Total DUs:	\$0	Dwelling Units: None	Total DUs:
		Total D.E.:	\$0		Total D.E.:
	Dwelling Equipment: None	Total ICAs:	\$0	Dwelling Equipment: None	Total ICAs:
		Total SWFs:	\$0		Total SWFs:
	Interior Common Areas: None	Total NDE:	\$0	Interior Common Areas: None	Total NDE:
	Site-Wide Facilities: None			Site-Wide Facilities: None	
Nondwelling Equipment: None			Nondwelling Equipment: None		
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 25

Office of Public and Indian Housing

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity

See Annual Statement	XX Y-30, Anywhere Homes Site: None		\$0	XX Y-30, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		
	Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	XX Y-30, Anywhere Homes Site: None		\$0	XX Y-30, Anywhere Homes Site: None	
		Total Site:	\$0		Total Site:
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:
	Building Exterior: None		\$0	Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:
	Dwelling Units: None		\$0	Dwelling Units: None	
		Total DUs:	\$0		Total DUs:
	Dwelling Equipment: None		\$0	Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:
Interior Common Areas: None		\$0	Interior Common Areas: None		
	Total ICAs:	\$0		Total ICAs:	
Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		
	Total SWFs:	\$0		Total SWFs:	
Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		

		Total NDE:	\$0		Total NDE:
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost
\$0

\$0

\$0

\$0

\$0

\$0

	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost
\$0
\$0
\$0
\$0
\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)
577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)
577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)
577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

-52834 (10/96)

577-0157 (7/31/98)

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Estimated Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

	\$0
	\$0

-52834 (10/96)

Part III: Supporting Pages

and Urban Development

Management Needs Work Statement(s)

Office of Public and Indian Housing

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: '96	Work Statement for Year 2 FFY: '97			Work Statement for Year 3 FFY: '98		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	1) Item 1		\$0	1) Item 1		\$0
	2) Item 2		\$0	2) Item 2		\$0
	3) Item 3		\$0	3) Item 3		\$0
	4) Item 4		\$0	4) Item 4		\$0
	5) Item 5		\$0	5) Item 5		\$0
	6) Item 6		\$0	6) Item 6		\$0
	7) Item 7		\$0	7) Item 7		\$0

	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0
--	----------------------------	--	-----	----------------------------	--	-----

Page ___ of ___

form HUD-52834 (10/96)

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '96	Work Statement for Year 4 FFY: '99			Work Statement for Year 5 FFY: '00		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	1) Item 1		\$0	1) Item 1		\$0
	2) Item 2		\$0	2) Item 2		\$0
	3) Item 3		\$0	3) Item 3		\$0
	4) Item 4		\$0	4) Item 4		\$0
	5) Item 5		\$0	5) Item 5		\$0
	6) Item 6		\$0	6) Item 6		\$0
	7) Item 7		\$0	7) Item 7		\$0

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Capital Funds Program (CF)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501	FFY of Grant Approval 2000
--	--	--------------------------------------

Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 2
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$53,200.00	\$153,850.60	\$153,850.60	\$153,850.60
3	1408 Management Improvements	\$184,766.00	\$200,000.00	\$200,000.00	\$0.00
4	1410 Administration	\$115,200.00	\$153,850.60	\$153,850.60	\$153,850.60
5	1411 Audit	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$28,016.00	\$10,624.83	\$10,624.83	\$10,624.83
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$202,750.00	\$202,750.00	\$202,750.00	\$0.00
10	1460 Dwelling Structures	\$871,574.00	\$559,018.70	\$559,018.70	\$142,444.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$30,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$50,000.00	\$255,411.27	\$255,411.27	\$255,411.27
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,538,506.00	\$1,538,506.00	\$1,538,506.00	\$719,181.30
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

PIUD P S S H

**Annual Statement of Performance and Valuation Report
Capital Fund and Program and Capital Fund Program Replacement Housing Factor PPH Part I: Summary**

PH Name: Housing Authority of London
 Grant Type and Number: Capital Fund Program Grant No: Y36P065501 -02
 Replacement Housing Factor Grant No:

Original Annual Statement Reserve for Disasters Emergencies Revised Annual Statement revision no:)
 Performance and Valuation Report for Period Ending: Final Performance and Valuation Report

Line Item	Description	Account	Total Estimated Cost				Total Actual Cost	
			Original	Revised	Actual	Unobligated	Obligated	Unexpended
	Non-technical support (e.g., C.E.O., Director of Finance, Executive Asst., Director of Development, Chief acct.)							
	Legal Expenses	1410.11	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00		
	Sundry	1410.02	\$0.00	\$10,641.94	\$10,641.94	\$10,641.94		
1	Total nonCFP Funds							
2	1406 Operations	Total 1410	\$15,200.00	\$153,850.60	\$153,850.60	\$153,850.60	\$22,642	\$22,642
3	1408 Management Improvements		\$3,000					
4	Audit Fees GCP portion of audit fees	1411.01	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		
5	1411 Audit	Total 1411	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		
6	Fees and Costs 1430 Professional Services	1430.01	\$21,300	\$10,624.83	\$10,624.83	\$10,624.83		
7	1430 Fees and Costs	Total 1430	\$21,300	\$10,624.83	\$10,624.83	\$10,624.83		
8	Site 1440 Site Acquisition	Total 1440	\$65,000	\$10,624.83	\$10,624.83	\$10,624.83	\$65,000	\$65,000
9	Improve PHA-Wide Paving repairs / replacement	1450.01	\$202,750.00	\$202,750.00	\$202,750.00	\$0.00		
10	1450 Site Improvement	Total 1450:	\$202,750.00	\$202,750.00	\$202,750.00	\$0.00		
11	1465.1 Dwelling Equipment Nonexpendable							
12	1470 Nondwelling Structures		\$137,420					

Signature of Public Housing Director or Office of Native American Programs Administrator and Date
 X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date
 X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

FFY 2000

Development Number/ Name HA-Wide	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost				Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
VA4-4	James Bland Homes: 1. Modernize bathrooms 2. Paint Interiors	1460.01	74 units	\$355,200.00	\$189,074.70	\$189,074.70	\$0.00	Force account
VA4-7	James Bland Addition: 1. Replace stair treads, railings 2. Paint Interiors	1460.02	46 units	\$92,000.00	\$23,000.00	\$23,000.00	\$0.00	Force account
VA4-9	Ladrey Highrise 1. Lobby improvements 2. Upgrades to handicap units 3. Balcony rail repairs 4. Replace flooring in all common areas	1460.03	11 floors	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	Force account
			20 units	\$100,000.00	\$10,000.00	\$10,000.00	\$0.00	Force account
			11 floors	\$0.00	\$10,000.00	\$10,000.00	\$0.00	Force account
			11 floors	\$0.00	\$80,000.00	\$80,000.00	\$0.00	Force account
VA4-10	Scattered Sites I: 1. Replace broken windows 2. Repair window sills 3. Replace damaged fascia & soffit	1460.04	50 units 50 units 9 bldgs	\$93,500.00	\$93,500.00	\$93,500.00	\$0.00	Force account
VA4-11 -	Scattered Sites II: 1. Roof repairs / replacement	1460.05 -		\$80,000.00	\$0.00	\$0.00	\$0.00	
VA4-15	Jefferson Village 1. Repairs to courtyard area 2. Brick repairs	1460.07		\$139,874.00	\$139,874.00	\$139,874.00	\$139,874.00	Force account
vA4-14	Glebe Park (20% public housing units) 1. Stair tread replacement	1460.08		\$0.00	\$2,570.00	\$2,570.00	\$ 2,570.00	Ceiling & Flrng Restoration Inc
Total 1460:				\$871,574.00	\$559,018.70	\$559,018.70	\$142,444.00	
PHA-Wide	Stoves and refrigerators	1465.01		\$30,000.00	\$0.00	\$0.00	\$0.00	
Total 1465:				\$30,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Maintenace Replacement Vehicles	1475.01		\$50,000.00	\$ 34,485.00	\$ 34,485.00	\$ 34,485.00	Lift truck
600 Fairfax	Computer and phone wiring	1475.02		\$0.00	\$ 22,070.40	\$ 22,070.40	\$ 22,070.40	Smartnet
600 Fairfax	Replace Telephone Equipment	1475.03		\$0.00	\$ 125,037.00	\$ 125,037.00	\$ 125,037.00	Infosys
600 Fairfax	Office Furnishings	1475.04		\$0.00	\$ 73,818.87	\$ 73,818.87	\$ 73,818.87	Allsteel, Ironbound (c/o M.O.I.), Corp Exp
Total 1475:				\$50,000.00	\$255,411.27	\$255,411.27	\$255,411.27	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

ibor

form HUD-52837 (10/96)
ref Handbook 7485.3

p

Annual Statement /Performance and Evaluation Report

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

U. S. Department of Housing
and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide Management Improvement		03/31/02			03/31/02		
VA4-5, Ramsey Homes	December-00	03/31/02		December-01	03/31/02		
VA4- 4, James Bland	December-00	03/31/02		December-01	09/30/03		
VA4-7, James Bland Addition	March-01	03/31/02		March-02	09/30/03		
VA4-9, Ladrey Highrise	March-01	03/31/02		March-02	09/30/03		
VA4-10, Scattered Sites	March-01	03/31/02		March-02	09/30/03		
VA4-11, Scattered Sites	March-01	03/31/02		March-02	09/30/03		
VA4-15, Jefferson Village	December-00	03/31/02		December-01	09/30/03		

Signature of Executive Director and Date
X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date
X

--	--	--	--	--	--	--	--

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Page ___ of ___

0157 (7/31/98)

st Dates (3)

form HUD-52837 (10/96)
ref. Handbook 7485.3

Five-Year Action Plan

Part I: Summary

Comprehensive Grant Program (CGP)

uel Ma

U.S. Department of Housing
and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name: Alexandria Redevelopment & Housing Authority		Locality: (City/County & State) City of Alexandria / Commonwealth of Virginia			<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No:
A. Development Number/Name	Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '01	Work Statement for Year 3 FFY: '02	Work Statement for Year 4 FFY: '03	Work Statement for Year 5 FFY: '04	
VA4-3 Samuel Madden	See Annual Statement	\$0	\$0	\$0	\$250,000	
VA4-4 James Bland		\$0	\$0	\$466,400	\$0	
VA4-5 Ramsey Homes		\$82,500	\$0	\$0	\$0	
VA4-7 James Bland Additions		\$0	\$92,000	\$0	\$0	
VA4-8 Andrew adkins		\$159,000	\$203,720	\$270,000	\$0	
VA4-9 Ladrey Highrise		\$0	\$0	\$170,000	\$0	
VA4-10, Scattered Sites		\$275,000	\$176,000	\$0	\$0	
VA4-11 Scattered Sites		\$0	\$183,000	\$0	\$0	
VA4-12 Scattered Sites		\$0	\$307,500	\$0	\$0	
VA4-13 Saxony Square		\$0	\$15,020	\$0	\$0	
VA4-14 Glebe Park		\$0	\$0	\$0	\$200,000	
VA4-15 Jefferson Village		\$22,500	\$0	\$0	\$0	
PHA-Wide		\$0	\$0	\$0	\$350,000	
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0	
B. Physical Improvements Subtotal			\$539,000	\$977,240	\$906,400	\$800,000
C. Management Improvements		\$301,707	\$301,707	\$301,707	\$301,707	
D. HA-Wide Nondwelling Structures & Equipment		\$333,475	\$78,755	\$49,575	\$85,975	
E. Administration		\$150,854	\$150,854	\$150,854	\$150,854	
F. Other (Fees & Costs and Relocation)		\$0	\$0	\$0	\$0	
G. Operations		\$170,000	\$0	\$100,000	\$170,000	
H. Demolition		\$0	\$0	\$0	\$0	
I. Replacement Reserve		\$0	\$0	\$0	\$0	
J. Mod Used for Development		\$0	\$0	\$0	\$0	
K. Total CGP Funds		\$1,495,036	\$1,508,556	\$1,508,536	\$1,508,536	
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0	
M. Grand Total		\$1,508,536	\$1,508,536	\$1,508,536	\$1,508,536	
Signature of Executive Director and Date:		Signature of Public Housing Director/Office of Native American Programs Administrator and Date:				
X		X				

Five-Year Action Plan

Part I: Summary (Continuation)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Comprehensive Grant Program (CGP)

HA Name:		Locality: (City/County & State)				<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:
& Housing Authority		City of Alexandria / Commonwealth of Virginia				
A. Development Number/Name	Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '01	Work Statement for Year 3 FFY: '02	Work Statement for Year 4 FFY: '03	Work Statement for Year 5 FFY: '04	
XX Y-09, Anywhere Homes	See Annual Statement	\$0	\$0	\$0	\$0	
XX Y-10, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-11, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-12, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-13, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-14, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-15, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-16, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-17, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-18, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-19, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-20, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-21, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-22, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-23, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-24, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-25, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-26, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-27, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-28, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-29, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-30, Anywhere Homes		\$0	\$0	\$0	\$0	

0

0

0

0

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '01			Work Statement for Year 3 FFY: '02		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance and Vacancy Turnover		\$231,707	Preventative Maintenance and Vacancy Turnover		\$256,707
	Staff Training		\$25,000	Staff Training		\$25,000
	Resident Initiatives		\$20,000	Resident Initiatives		\$20,000
	Marketing Plan		\$15,000			
	Property Management SOP		\$10,000			
	Subtotal of Estimated Cost		\$301,707	Subtotal of Estimated Cost		\$301,707

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 4 FFY: '03			Work Statement for Year 5 FFY: '04		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance and Vacancy Turnover		\$256,707	Preventative Maintenance and Vacancy Turnover		\$256,707
	Staff Training		\$25,000	Staff Training		\$25,000
	Resident Initiatives		\$20,000	Resident Initiatives		\$20,000
	Subtotal of Estimated Cost		\$301,707	Subtotal of Estimated Cost		\$301,707

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Comprehensive Grant Program (CGP)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501	FFY of Grant Approval 2001
--	--	--------------------------------------

- Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 3
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$160,339.00	\$163,968.30	\$163,968.30	\$163,968.30
3	1408 Management Improvements	\$116,000.00	\$327,936.60	\$327,936.60	\$327,936.60
4	1410 Administration	\$160,339.00	\$163,968.30	\$163,968.30	\$163,968.30
5	1411 Audit	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$80,000.00	\$80,000.00	\$80,000.00	\$58,420.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$380,000.00	\$180,000.00	\$180,000.00	\$0.00
10	1460 Dwelling Structures	\$644,461.00	\$656,427.75	\$656,427.75	\$60,000.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$50,600.00	\$50,600.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$13,782.05	\$13,782.05	\$13,782.05
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$59,250.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,603,389.00	\$1,639,683.00	\$1,639,683.00	\$791,075.25
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

FFY 2001

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Agency Operations	1406.01		\$160,339.00	\$163,968.30	\$163,968.30	\$163,968.30	Vacant unit preparation, force account labor (\$22,780.06 from 2000)
			Total 1406	\$160,339.00	\$163,968.30	\$163,968.30	\$163,968.30	
Managem't Improve	Resident Initiative Training	1408.01		\$20,000.00	\$0.00	\$0.00	\$0.00	Force account
	Environmental, physical needs, updates	1408.02		\$20,000.00	\$0.00	\$0.00	\$0.00	
	Preventative Maintenance	1408.03		\$40,000.00	\$271,936.60	\$271,936.60	\$271,936.60	
	Resident Initiatives	1408.04		\$36,000.00	\$0.00	\$0.00	\$0.00	
	Staff training	1408.05		\$0.00	\$56,000.00	\$56,000.00	\$56,000.00	
			Total 1408	\$116,000.00	\$327,936.60	\$327,936.60	\$327,936.60	
HA-Wide Admin	Technical Support Staff and Non-technical support (e.g. Executive Director, Director of Finance, Executive Assistant, Director of Development, Chief Accountant) Salary and benefits	1410.01		\$160,339.00	\$163,968.30	\$163,968.30	\$163,968.30	Revise for actual amount of grant
			Total 1410	\$160,339.00	\$163,968.30	\$163,968.30	\$163,968.30	
Audit Fees	Audit	1411.01		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	FY 2000 audit Rector & Moffitt
			Total 1411	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
HA-Wide Fees and Costs	A/E Support for Mod. Projects	1430.01		\$80,000.00	\$ 80,000.00	\$ 80,000.00	\$58,420.00	ADG, reroof James Bland
			Total 1430	\$80,000.00	\$80,000.00	\$80,000.00	\$58,420.00	
Site Improve PHA-Wide	Sidewalk, parking lot repairs, trash cans, benches	1450.01		\$380,000.00	\$180,000.00	\$180,000.00	\$0.00	Cooperative purchasing, City contract
			Total 1450:	\$380,000.00	\$180,000.00	\$180,000.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

FFY 2001

Development Number/ Name HA-Wide	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost				Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
VA4-5	Replace flooring	1460.01	15 units	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	Force account
	Repaint interior	1460.01	15 units	\$24,000.00	\$0.00	\$0.00	\$0.00	Deleted per Field Office HUD
VA4-3 Samuel	Emergency replacement of site sanitary	1460.01		\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	Kesterson Plumbing
VA4-8 Andrew	Repair/Replace Roof	1460.03	10 Buildings	\$71,000.00	\$71,000.00	\$0.00	\$0.00	GSA
Adkins	Remodel Bathrooms	1460.04	90 Units	\$90,000.00	\$90,000.00	\$0.00	\$0.00	
VA4-9	Ladrey High-rise	1460.02	1 building	\$0.00	\$313,000.00	\$313,000.00	\$0.00	
VA4-10 Scattered Sites	Replace Gas-Fired Furnaces with Central Heating & Air Conditioning	1460.03	52 Units	\$85,000.00	\$106,396.27	\$106,396.27	\$0.00	Force account
	Repaint Interior	1460.04	52 Units	\$77,000.00	\$0.00	\$0.00	\$0.00	Deleted per Field Office HUD
	Refinish existing wood flooring	1460.05	52 Units	\$204,961.00	\$84,531.48	\$84,531.48	\$0.00	Force account
	Replace Stair Treads	1460.06	52 Units	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	Force account
VA4-15 Jefferson Village	Repair/Replace Exterior Lighting	1460.07	1 Site	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	Force account
			Total 1460	\$644,461.00	\$656,427.75	\$656,427.75	\$60,000.00	
Non- Dwelling Structures	Remodel existing maintenance facility	1470		\$0.00	\$50,600.00	\$50,600.00	\$0.00	Force account
			Total 1470	\$0.00	\$50,600.00	\$50,600.00	\$0.00	
Non- Dwelling Structures	Computers	1475		\$0.00	\$13,782.05	\$13,782.05	\$13,782.05	Dell
			Total 1475	\$0.00	\$13,782.05	\$13,782.05	\$13,782.05	
	Relocation Costs	1495.01		\$59,250.00	\$0.00	\$0.00	\$0.00	
			Total 1495	\$59,250.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

Office of Public and Indian Housing

FY 2001

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
1460 VA4-5 Ramsey Homes	06/03/01			12/01/04			
1460 VA 4-8 Andrew Adkins	06/03/01			12/01/04			
1460 VA 4-10 Scattered Sites	06/03/01			12/01/04			
1460 VA4-15 Jefferson Village	06/03/01			12/01/04			
1450 HA-WIDE Sidewalk Repairs	06/03/01			12/01/04			

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

ive Grant Program (CGP) **Part III: Implementation Schedule**

and Urban Development
Office of Public and Indian Housing

FY 2001

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (3)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1450 HA-WIDE Reseal, resurface & restrip parking lots	12/01/01			12/01/02			
1406 Operations	12/01/02			12/01/02			
1408 Management Improvemnts Software Training Updates Preventative Maint. 504 Study Res. Initiatives Modernization Inspector Mod Contract Administ. Mod Specialist	12/01/02			12/01/03			

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Signature and Evaluation Report or a Revised Annual Statement
for the Performance and Evaluation Report

Page ___ of ___

form HUD-52837 (10/96)
ref. Handbook 7485.3

Public Housing Assistance (PHA) Grant Program (CGP) Part III: Implementation Schedule

Office of Public and Indian Housing

FY 2001

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (3)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1410 Administrative	12/01/02			12/01/02			
1430 A/E Support for Mod. Projects	12/01/02			12/01/02			

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Signature and Evaluation Report or a Revised Annual Statement
for the Performance and Evaluation Report

Five-Year Action Plan

Part I: Summary

Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name: Alexandria Redevelopment & Housing Authority		Locality: (City/County & State) City of Alexandria / Commonwealth of Virginia			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:	
A. Development Number/Name	Work Statement for Year 1 FFY: '00	Work Statement for Year 5 FFY: '05	Work Statement for Year 5 FFY: '02	Work Statement for Year 4 FFY: '03	Work Statement for Year 5 FFY: '04	
VA4-3 Samuel Madden	See Annual Statement	\$0	\$0	\$0	\$73,300	
VA4-4 James Bland		\$120,000	\$0	\$466,400	\$0	
VA4-5 Ramsey Homes		\$0	\$0	\$0	\$0	
VA4-7 James Bland Additions		\$0	\$74,980	\$0	\$0	
VA4-8 Andrew adkins		\$90,000	\$203,720	\$270,000	\$0	
VA4-9 Ladrey Highrise		\$0	\$0	\$170,000	\$0	
VA4-15 Jefferson Village		\$120,000	\$0	\$0	\$0	
PHA-Wide		\$620,000	\$0	\$0	\$370,000	
Admin Building		\$0	\$0	\$0	\$200,000	
Maintenance Building		\$0	\$0	\$0	\$130,000	
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0	
B. Physical Improvements Subtotal			\$950,000	\$968,200	\$906,400	\$973,300
C. Management Improvements			\$291,000	\$291,000	\$291,000	\$291,000
D. HA-Wide Nondwelling Structures & Equipment						
E. Administration		\$144,896	\$144,896	\$144,896	\$144,896	
F. Other (Fees & Costs and Relocation)		\$80,000	\$80,000	\$80,000	\$80,000	
G. Operations		\$145,000	\$145,000	\$145,000	\$145,000	
H. Demolition		\$0	\$0	\$0	\$0	
I. Replacement Reserve		\$0	\$0	\$0	\$0	
J. Mod Used for Development		\$0	\$0	\$0	\$0	
K. Total CGP Funds		\$1,610,896	\$1,629,096	\$1,567,296	\$1,634,196	
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0	
M. Grand Total		\$1,610,896	\$1,629,096	\$1,567,296	\$1,634,196	
Signature of Executive Director and Date:		Signature of Public Housing Director/Office of Native American Programs Administrator and Date:				
X		X				

Five-Year Action Plan
Part I: Summary (Continuation)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Comprehensive Grant Program (CGP)

HA Name:		Locality: (City/County & State)				<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:
& Housing Authority		City of Alexandria / Commonwealth of Virginia				
A. Development Number/Name	Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '05	Work Statement for Year 3 FFY: '02	Work Statement for Year 4 FFY: '03	Work Statement for Year 5 FFY: '04	
VA 4-11 Scattered Sites		\$0	\$183,000	\$0	\$0	
VA 4-12 Scattered Sites		\$0	\$307,500	\$0	\$0	
VA 4-13 Saxony Square		\$0	\$10,000	\$0	\$0	
VA 4-14 Glebe Park	See	\$0	\$0	\$0	\$200,000	
VA 4-15 Jefferson Village		\$0	\$0	\$0	\$0	
	Annual Statement					

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '05			Work Statement for Year 3 FFY: '02		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA4-4 James Bland Repair and Repaint Exterior Brick		\$120,000	VA4-7 James Bland Addition Replace furnaces and thermostats	46	\$74,980
	VA4-8 Andrew Adkins Clean and Repaint Exterior Brick		\$90,000	VA4-8 Andrew Adkins Replace flooring Repaint interiors	18 90	\$68,720 \$135,000
	VA4-15 Jefferson Village Replace Storm Door Repair Brick Fence		\$50,000 \$70,000	VA4-10 Scattered Sites Replace exterior doors Repair/Replace gutters and downspouts	80	\$176,000 \$13,000
	HA-WIDE Erosion Control	100%	\$300,000	VA4-11 Scattered Sites Repaint interiors	30	\$45,000
	Improve Exterior Lighting	40%	\$60,000	Replace exterior doors	60	\$132,000
	Re-Surface Downtown Sites Alleyway	50%	\$140,000	Replace stair treads	30	\$6,000
	Extend Security Fencing	50%	\$120,000	VA4-12 Scattered Sites Renovate kitchens	41	\$307,500
				VA4-13 Replace furnaces and thermostats	5	\$10,000
		Subtotal of Estimated Cost		\$950,000	Subtotal of Estimated Cost	

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '05			Work Statement for Year 3 FFY: '02		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$85,000	Preventative Maintenance Program		\$85,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Resident Surveys		\$15,000	Preventative Maintenance Vehicle		\$45,000
	Preventative Maintenance Vehicle		\$40,000	Resident Surveys		\$15,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Subtotal of Estimated Cost		\$200,000	Subtotal of Estimated Cost		\$205,000

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 4 FFY: '03			Work Statement for Year 5 FFY: '04		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$80,000	Preventative Maintenance Program		\$30,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Resident Surveys		\$10,000	Resident Surveys		\$10,000
	Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		\$100,000

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Comprehensive Grant Program (CGP)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501 02	FFY of Grant Approval 2002
--	---	--------------------------------------

- Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 3
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$163,968.00	\$156,496.00	\$156,496.00	\$0.00
3	1408 Management Improvements	\$100,000.00	\$312,992.00	\$277,992.00	\$0.00
4	1410 Administration	\$163,968.00	\$156,496.00	\$156,496.00	\$0.00
5	1411 Audit	\$3,000.00	\$3,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$148,936.00	\$148,936.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$999,811.00	\$727,042.00	\$637,042.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost				\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,639,683.00	\$1,564,962.00	\$1,288,026.00	\$0.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Development Number/ Name HA-Wide	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost				Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
VA4-5	Replace Flooring	1460.01	15 units	\$30,000.00	\$0.00	\$0.00		force account
VA 4-7	Replace Gas Furnaces and Electrical Code Upgrades	1460.02		\$141,000.00	\$141,000.00	\$141,000.00		
VA4-8	Clean and repoint Exterior Brick	1460.03		\$90,000.00	\$90,000.00			
	Replace roofs			\$360,000.00	\$0.00			
VA4-10	Replace Gas-Fired Furnaces with Central Heating and A/C, Replace Wood Flooring with VCT Paint Exteriors Roof Repairs Replace Stair Treads	1460.04		\$267,000.00	\$267,000.00	\$267,000.00		
VA4-15	Gut Rehabilitation	1460.05	69 units	\$111,811.00	\$229,042.00	\$229,042.00		
			Total 1460	\$999,811.00	\$727,042.00	\$637,042.00	\$0.00	

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
1460 VA4-5 Ramsey Homes	June-04			December-06			
1460 VA 4-8 Andrew Adkins	June-04			December-06			
1460 VA 4-10 Scattered Sites	June-04			December-06			
1460 VA4-15 Jefferson Village	June-04			December-06			
1450 HA-WIDE Sidewalk Repairs	June-04			December-06			
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Public Housing Assistance (PHA) Grant Program (CGP) **Part III: Implementation Schedule**

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (3)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1450 HA-WIDE Reseal, resurface & restrip parking lots	December-01			December-02			
1406 Operations	December-02			December-02			
1408 Management Improvements Software Training Updates Preventative Maint. 504 Study Res. Initiatives Modernization Inspector Mod Contract Administ. Mod Specialist	December-02			December-03			

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Public Housing Assistance Grant Program (CGP) **Part III: Implementation Schedule**

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (3)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1410 Administrative	December-02			December-02			
1430 A/E Support for Mod. Projects	December-02			December-02			
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Five-Year Action Plan

Part I: Summary

Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name: Alexandria Redevelopment & Housing Authority		Locality: (City/County & State) City of Alexandria / Commonwealth of Virginia			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:	
A. Development Number/Name	Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03	Work Statement for Year 3 FFY: '04	Work Statement for Year 4 FFY: '05	Work Statement for Year 5 FFY: '06	
VA4-3 Samuel Madden	See Annual Statement	\$0	\$0	\$73,300		
VA4-4 James Bland		\$0	\$466,400	\$0		
VA4-5 Ramsey Homes		\$0	\$0	\$0		
VA4-7 James Bland Additions		\$74,980	\$0	\$0		
VA4-8 Andrew adkins		\$203,720	\$270,000	\$0		
VA4-9 Ladrey Highrise		\$0	\$170,000	\$0		
VA4-15 Jefferson Village		\$0	\$0	\$0		
PHA-Wide		\$0	\$0	\$370,000		
Admin Building		\$0	\$0	\$200,000		
Maintenance Building		\$0	\$0	\$130,000		
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0	
B. Physical Improvements Subtotal			\$968,200	\$906,400	\$973,300	
C. Management Improvements			\$291,000	\$291,000	\$291,000	
D. HA-Wide Nondwelling Structures & Equipment						
E. Administration			\$144,896	\$144,896	\$144,896	\$144,896
F. Other (Fees & Costs and Relocation)		\$80,000	\$80,000	\$80,000	\$80,000	
G. Operations		\$145,000	\$145,000	\$145,000	\$145,000	
H. Demolition		\$0	\$0	\$0	\$0	
I. Replacement Reserve		\$0	\$0	\$0	\$0	
J. Mod Used for Development		\$0	\$0	\$0	\$0	
K. Total CGP Funds		\$1,629,096	\$1,567,296	\$1,634,196		
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0	
M. Grand Total		\$1,629,096	\$1,567,296	\$1,634,196		
Signature of Executive Director and Date: X		Signature of Public Housing Director/Office of Native American Programs Administrator and Date: X				

Five-Year Action Plan
Part I: Summary (Continuation)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Comprehensive Grant Program (CGP)

HA Name:		Locality: (City/County & State)				<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:
& Housing Authority		City of Alexandria / Commonwealth of Virginia				
A. Development Number/Name	Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03	Work Statement for Year 3 FFY: '04	Work Statement for Year 4 FFY: '05	Work Statement for Year 5 FFY: '06	
VA 4-11 Scattered Sites		\$0	\$183,000	\$0	\$0	
VA 4-12 Scattered Sites		\$0	\$307,500	\$0	\$0	
VA 4-13 Saxony Square		\$0	\$10,000	\$0	\$0	
VA 4-14 Glebe Park	See	\$0	\$0	\$0	\$200,000	
VA 4-15 Jefferson Village		\$0	\$0	\$0	\$0	
	Annual Statement					

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03			Work Statement for Year 3 FFY: '04		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA4-7 James Bland Addition Replace furnaces and thermostats	46	\$74,980	VA4-4 James Bland Repaint interiors Replace stair treads Replace flooring	148 148 20%	\$222,000 \$44,400 \$200,000
	VA4-8 Andrew Adkins Replace flooring Repaint interiors	18 90	\$68,720 \$135,000	HA-WIDE Sidewalk Repair	30	\$270,000
	VA4-10 Scattered Sites Replace exterior doors Repair/Replace gutters and downspouts	80	\$176,000 \$13,000	VA4-9 Ladrey Highrise Remodel bathrooms	20%	\$170,000
	VA4-11 Scattered Sites Repaint interiors Replace exterior doors Replace stair treads	30 60 30	\$45,000 \$132,000 \$6,000			
	VA4-12 Scattered Sites Renovate kitchens	41	\$307,500			
	VA4-13 Replace furnaces and thermostats	5	\$10,000			
	Subtotal of Estimated Cost		\$644,700	Subtotal of Estimated Cost		\$906,400

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03			Work Statement for Year 3 FFY: '04		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$85,000	Preventative Maintenance Program		\$85,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Resident Surveys		\$15,000	Preventative Maintenance Vehicle		\$45,000
	Preventative Maintenance Vehicle		\$40,000	Resident Surveys		\$15,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Subtotal of Estimated Cost		\$200,000	Subtotal of Estimated Cost		\$205,000

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '02	Work Statement for Year 4 FFY: '05			Work Statement for Year 5 FFY: '06		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$80,000	Preventative Maintenance Program		\$30,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Resident Surveys		\$10,000	Resident Surveys		\$10,000
	Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		\$100,000

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Comprehensive Grant Program (CGP)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501 03	FFY of Grant Approval 2003
--	---	--------------------------------------

- Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 3
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$156,496.00	\$156,496.00	\$156,496.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$156,496.00	\$156,496.00	\$156,496.00	\$0.00
5	1411 Audit	\$3,000.00	\$3,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$55,000.00	\$77,299.00	\$77,299.00	\$77,299.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$1,193,970.00	\$981,200.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost				\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,564,962.00	\$1,374,491.00	\$390,291.00	\$77,299.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

VA 4-3	Install new door and window screens	1460.01	148 units	\$125,400.00	\$0.00	\$0.00	
VA 4-4	Install new screen doors and replace existing entry doors	1460.02	46 units	\$281,200.00	\$281,200.00		
VA4-7	Install new screen doors and replace existing entry doors	1460.03	66 units	\$87,370.00			
VA4-3	Demolition of 100 town-homes for HOPE redevelopment	1460.04	100 units	\$700,000.00	\$700,000.00	\$700,000.00	
			Total 1460	\$1,193,970.00	\$981,200.00	\$700,000.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
1460 VA4-3 Samuel Madden Homes (Uptown)	June-05			December-07			
1460 VA 4-4 James Bland	June-04			December-06			
1460 VA 4-7 James Bland Addition	June-04			December-06			
1460 VA4-3 Samuel Madden Homes (Downtown)	June-04			December-06			
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

ive Grant Program (CGP) **Part III: Implementation Schedule**

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (3)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1450 HA-WIDE Reseal, resurface & restrip parking lots	December-01			December-02			
1406 Operations	December-02			December-02			
1408 Management Improvements Software Training Updates Preventative Maint. 504 Study Res. Initiatives Modernization Inspector Mod Contract Administ. Mod Specialist	December-02			December-03			

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Signature and Evaluation Report or a Revised Annual Statement
for the Performance and Evaluation Report

Page ___ of ___

Form HUD-52837 (10/96)
ref. Handbook 7485.3

ive Grant Program (CGP) **Part III: Implementation Schedule**

and Urban Development
Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (3)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1410 Adminstrative	December-02			December-02			
1430 A/E Support for Mod. Projects	December-02			December-02			

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Signature and Evaluation Report or a Revised Annual Statement for the Performance and Evaluation Report

Page ___ of ___

form HUD-52837 (10/96)
ref. Handbook 7485.3

Five-Year Action Plan

Part I: Summary

Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name: Alexandria Redevelopment & Housing Authority		Locality: (City/County & State) City of Alexandria / Commonwealth of Virginia			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:	
A. Development Number/Name	Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03	Work Statement for Year 3 FFY: '04	Work Statement for Year 4 FFY: '05	Work Statement for Year 5 FFY: '06	
VA4-3 Samuel Madden	See Annual Statement	\$0	\$0	\$73,300		
VA4-4 James Bland		\$0	\$466,400	\$0		
VA4-5 Ramsey Homes		\$0	\$0	\$0		
VA4-7 James Bland Additions		\$74,980	\$0	\$0		
VA4-8 Andrew adkins		\$203,720	\$270,000	\$0		
VA4-9 Ladrey Highrise		\$0	\$170,000	\$0		
VA4-15 Jefferson Village		\$0	\$0	\$0		
PHA-Wide		\$0	\$0	\$370,000		
Admin Building		\$0	\$0	\$200,000		
Maintenance Building		\$0	\$0	\$130,000		
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0	
B. Physical Improvements Subtotal			\$968,200	\$906,400	\$973,300	
C. Management Improvements			\$291,000	\$291,000	\$291,000	
D. HA-Wide Nondwelling Structures & Equipment						
E. Administration			\$144,896	\$144,896	\$144,896	\$144,896
F. Other (Fees & Costs and Relocation)		\$80,000	\$80,000	\$80,000	\$80,000	
G. Operations		\$145,000	\$145,000	\$145,000	\$145,000	
H. Demolition		\$0	\$0	\$0	\$0	
I. Replacement Reserve		\$0	\$0	\$0	\$0	
J. Mod Used for Development		\$0	\$0	\$0	\$0	
K. Total CGP Funds		\$1,629,096	\$1,567,296	\$1,634,196		
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0	
M. Grand Total		\$1,629,096	\$1,567,296	\$1,634,196		
Signature of Executive Director and Date: X		Signature of Public Housing Director/Office of Native American Programs Administrator and Date: X				

Five-Year Action Plan
Part I: Summary (Continuation)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Comprehensive Grant Program (CGP)

HA Name:		Locality: (City/County & State)				<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:
& Housing Authority		City of Alexandria / Commonwealth of Virginia				
A. Development Number/Name	Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03	Work Statement for Year 3 FFY: '04	Work Statement for Year 4 FFY: '05	Work Statement for Year 5 FFY: '06	
VA 4-11 Scattered Sites		\$0	\$183,000	\$0	\$0	
VA 4-12 Scattered Sites		\$0	\$307,500	\$0	\$0	
VA 4-13 Saxony Square		\$0	\$10,000	\$0	\$0	
VA 4-14 Glebe Park	See	\$0	\$0	\$0	\$200,000	
VA 4-15 Jefferson Village		\$0	\$0	\$0	\$0	
	Annual Statement					

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03			Work Statement for Year 3 FFY: '04		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA4-7 James Bland Addition Replace furnaces and thermostats	46	\$74,980	VA4-4 James Bland Repaint interiors	148	\$222,000
				Replace stair treads	148	\$44,400
				Replace flooring	20%	\$200,000
	VA4-8 Andrew Adkins Replace flooring	18	\$68,720	HA-WIDE		
	Repaint interiors	90	\$135,000	Sidewalk Repair	30	\$270,000
	VA4-10 Scattered Sites Replace exterior doors	80	\$176,000			
	Repair/Replace gutters and downspouts		\$13,000	VA4-9 Ladrey Highrise Remodel bathrooms	20%	\$170,000
	VA4-11 Scattered Sites Repaint interiors	30	\$45,000			
	Replace exterior doors	60	\$132,000			
	Replace stair treads	30	\$6,000			
	VA4-12 Scattered Sites Renovate kitchens	41	\$307,500			
	VA4-13 Replace furnaces and thermostats	5	\$10,000			
		Subtotal of Estimated Cost		\$644,700	Subtotal of Estimated Cost	

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03			Work Statement for Year 3 FFY: '04		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$85,000	Preventative Maintenance Program		\$85,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Resident Surveys		\$15,000	Preventative Maintenance Vehicle		\$45,000
	Preventative Maintenance Vehicle		\$40,000	Resident Surveys		\$15,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Subtotal of Estimated Cost		\$200,000	Subtotal of Estimated Cost		\$205,000

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '02	Work Statement for Year 4 FFY: '05			Work Statement for Year 5 FFY: '06		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$80,000	Preventative Maintenance Program		\$30,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Resident Surveys		\$10,000	Resident Surveys		\$10,000
	Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		\$100,000

