

PHA Plans

Streamlined Annual
Version

U.S. Department of Housing and
Urban Development
**Office of Public and Indian
Housing**

OMB No. 2577-
0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2005

PHA Name: Davis County Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: **Davis County Housing Authority** PHA Number: **UT009**

PHA Fiscal Year Beginning: (mm/yyyy) **10/2004**

PHA Programs Administered:

Public Housing and Section 8 Section 8 Only Public Housing Only
 Number of public housing units: **158** Number of S8 units: Number of public housing units:
 Number of S8 units: **1036**

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: **Jane Wilson** Phone: **801-451-2587 Ext. 3100**
 TDD: Email (if available): **dchajwilson@hotmail.com**

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2005
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies**
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs**
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership**
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs**
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.**
- 6. Supporting Documents Available for Review**
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report**
- 8. Capital Fund Program 5-Year Action Plan**

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, **PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

- Form HUD-50070, **Certification for a Drug-Free Workplace;**
- Form HUD-50071, **Certification of Payments to Influence Federal Transactions;** and
- Form SF-LLL &SF-LLLa, **Disclosure of Lobbying Activities.**

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year **None**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. None

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year **None**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? **None**
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No **Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.**

2. Yes No: **Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).**

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: **Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).**

2. **Status of HOPE VI revitalization grant(s):**

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant:
<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: **Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:**

4. Yes No: **Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:**

5. Yes No: **Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:**

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:) The DCHA is investigating issuing ten (10) project based vouchers to the local domestic violence, transitional housing to accommodate assistance to those clients. This housing

was developed with the intent of housing homeless women and children fleeing domestic violence. Their program will offer housing for up to two years during which time each tenant will work with a case manager in assisting families to become self-sufficient. Tenants of the program will also be involved in educational and support groups offering the skills needed to free themselves of future violence. Regulations of the tenant based Section 8 Voucher program will be adhered to as under normal conditions.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): Ten (10) units located in Kaysville, Utah; census tract 1261.01.

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) Davis County, Clearfield City, Layton City.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

All jurisdictions have adopted plans that support the PHA Plan in furthering the supply of affordable housing throughout. Davis County stated that “adequate supply of affordable housing is among the highest priorities”. It is stated that “As Davis County’s population continues to grow there is a need to develop and expand social services and affordable housing in the County to better meet the needs of low income residents. This will be COG’s primary focus for dispersing CDBG funds.”

Regional coordination could help provide the emphasis on and ability to pursue a number of potentially beneficial actions including:

- Identify and pursue all available options to increase the pool of subsidized housing.
- Define the organizational structure of local government agencies involved in housing related services to ensure full regional participation in all available housing programs.
- Encourage private non-profit organizations who sponsor development of low income and/or special needs housing to continue their efforts in the Region.
- Encourage Utah Homebuilders Association, financial institutions, and other agencies who have recently gotten involved in self-sufficiency/home rehabilitation and ownership projects in the Salt Lake Area to expand their efforts to other parts of the Region.
- Encourage greater cooperation between government social service agencies and local housing authorities who often serve the same clientele. Promote a greater emphasis on teaching self-sufficiency skills and moving people through the social service support system.
- Encourage coordination and cooperation between local jurisdictions in the preparation of comprehensive housing policies and plans.
- Monitor tenant/landlord and other housing related legislation to determine impacts on affordable housing.

- Work with housing and service providers to establish and monitor specific, quantifiable agency objectives.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
NA	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional)	(specify as needed)

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	(list individually; use as many lines as necessary)	
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u>: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950103 and 203 combined Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2)						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements	35,000	35,000			
4	1410 Administration	31,000	28,788	28,788		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	185,194	184,000			
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	49,300	40,092			
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency					

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950103 and 203 combined Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:2)				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
21	Amount of Annual Grant: (sum of lines 2 – 20)	300,494	287,880			
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance	30,000	26,000			
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs	19,300	17,092			
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide								
Mgt Improve	Storage Shed - Office	1408		20,000	20,000			
	Vehicle Storage (carports) office	1408		15,000	15,000			
	Security Imp.	1475		0	2,500			
Administration	Housing Authority Staff Payroll and							
	Benefits to Administer Capital Funds	1410		31,000	28,788	28,788		
UT 9-3	Security System Imp.	1475		3,860	0			
	Security Glass	1460		1,500	1,500			
	Boiler systems replacement	1460		83,194	83,000			
UT 9-4	Security System Imp.	1475		3,860	0			
	Boiler systems replacement	1460		45,000	45,000			
	Security Glass	1460		1,500	1,500			
UT 9-5	Security System Imp.	1475		3,860	3,864			
Center Court I	Security System Imp.	1475		3,860	3,864			
	ADA compliant playground	1475		10,000	10,000			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Thornwood	Security System Imp.	1475		3,860	3,864			
	ADA compliant playground	1475		10,000	10,000			
UT9-6 Parrish	Fire Wall	1460		4,000	3,000			
UT9-7 CC II								
UT 9-10								
	AC air-conditioning	1460		50,000	50,000			
	ADA compliant playground	1475		10,000	6,000			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	35,000	28,000		
4	1410 Administration	31,000	24,004		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	185,194	158,445		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	49,300	29,592		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	300,494	240,041		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504	30,000	24,000		

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	19,300	14,592		
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide								
Mgt Improve	Storage Shed - Office	1408		20,000	16,000			
	Vehicle Storage (carports) office	1408		15,000	12,000			
Administration	Housing Authority Staff Payroll and Benefits to Administer Capital Funds	1410		31,000	24,004			
UT 9-3	Security System Imp.	1475		3,860	0			
	Security Glass	1460		1,500	1,500			
	Boiler systems replacement	1460		83,194	69,884			
UT 9-4	Security System Imp.	1475		3,860	0			
	Boiler systems replacement	1460		45,000	37,800			
	Security Glass	1460		1,500	1,500			
UT 9-5	Security System Imp.	1475		3,860	3,864			
Center Court I	Security System Imp.	1475		3,860	3,864			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	ADA compliant playground	1475		10,000	6,000			
Thornwood	Security System Imp.	1475		3,860	3,864			
	ADA compliant playground	1475		10,000	6,000			
UT9-6 Parrish	Fire Wall	1460		4,000	3,000			
UT9-7 CC II								
UT 9-10								
	AC air-conditioning	1460		50,000	44,761			
	ADA compliant playground	1475		10,000	6,000			

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program No: UT06P00950103 Replacement Housing Factor No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	3/2005	3/2005		9/2006	9/2006		
Management Improve.	3/2005	3/2005		9/2006	9/2006		
Administration	3/2005	3/2005		9/2006	9/2006		
UT 9-3							
Meadows West	3/2005	3/2005		9/2006	9/2006		
UT 9-4							
Meadows East	3/2005	3/2005		9/2006	9/2006		
UT 9-5							
Center Court I	3/2005	3/2005		9/2006	9/2006		
Thornwood	3/2005	3/2005		9/2006	9/2006		
UT 9-6/9-7							
Center Court II	3/2005	3/2005		9/2006	9/2006		
UT 9-10 Fieldcrest	3/2005	3/2005		9/2006	9/2006		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	7,000			
4	1410 Administration	4,784			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	25,555			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	47,839			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	8,000			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	2,500			
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide								
Mgt Improve	Storage Shed - Office	1408		4,000				
	Vehicle Storage (carports) office	1408		3,000				
	Security Imp.	1475		2,500				
Administration	Housing Authority Staff Payroll and							
	Benefits to Administer Capital Funds	1410		4,784				
UT 9-3	Boiler system replacement	1460		13,116				
UT 9-4	Boiler systems replacement	1460		7,200				
UT 9-5								
Center Court I	ADA compliant playground	1475		4,000				
Thornwood	ADA compliant playground	1475		4,000				
UT 9-10	AC air-conditioning	1460		5,239				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Davis County Housing Authority	Grant Type and Number Capital Fund Program No: UT06P00950203 Replacement Housing Factor No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	2/13/06			2/13/08			
Management Improve.	2/13/06			2/13/08			
Administration	2/13/06			2/13/08			
UT 9-3							
Meadows West	2/13/06			2/13/08			
UT 9-4							
Meadows East	2/13/06			2/13/08			
UT 9-5							
Center Court I	2/13/06			2/13/08			
Thornwood	2/13/06			2/13/08			
UT 9-10 Fieldcrest	2/13/06			2/13/08			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	26,615			
4	1410 Administration	28,784			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	2,500			
10	1460 Dwelling Structures	208,440			
11	1465.1 Dwelling Equipment—Nonexpendable	18,500			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	3,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	287,839			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06p00950104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide								
Mgt Improv	Network Copier	1408		26,615				
Administration	Housing Auth. Staff Payroll & Benefits to Administer							
	Capital Funds	1410		28,784				
UT 9-3 MW	Bathroom Tile	1460		37,880				
	50 Gal Water Heaters	1460		29,600				
UT 9-3 RWII	Chain Link Fence & Gate	1450		2,500				
	Bike Racks	1475		1,000				
UT 9-4 ME	Bathroom Tile	1460		17,760				
UT 9-5 CCI	Appliances	1465.1		9,250				
	Cabinets & Counter Tops	1460		16,650				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06p00950104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
UT 9-5 Thorn	Floor Covering	1460		16,000				
	Bathroom Tile	1460		16,000				
	Appliances	1465.1		9,250				
	Cabinets and Counter Tops	1460		16,650				
UT 9-6 & 9-7	Floor Covering	1460		16,000				
	Bathroom Tile	1460		16,000				
	Bike Racks	1475		1,000				
UT 9-10	VCT Tile, Stair Treads and Risers Entries	1460		3,700				
	Bath Tile	1460		22,200				
	Bike Racks	1475		1,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program No: UT06P00950104 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	3/2006			9/2007			
Management Improv.	3/2006			9/2007			
Administration	3/2006			9/2007			
UT 9-3 MW	3/2006			9/2007			
UT 9-4 ME	3/2006			9/2007			
UT 9-5 CC I Thornwood	3/2006 3/2006			9/2007 9/2007			
UT 9-6 & 9-7 CCH UT 9-10 Fieldcrest	3/2006 3/2006			9/2007 9/2007			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan: CFP-04
Part I: Summary

PHA Name Davis County Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2009
UT9-3		127,000	41,000	132,000	55,500
UT9-4		9,000	12,000	7,500	17,000
UT9-5		48,800	66,000	57,500	123,000
UT9-6&7		23,600	56,000	40,500	12,000
UT9-10		23,000	30,000	15,000	28,000
HA-WIDE	Annual Statement	43,000	74,400	82,845	82,845
CFP Funds Listed for 5-year planning		274,400	279,400	315,795	318,345
Replacement Housing Factor Funds					

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan: CFP-04
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2005 PHA FY: 2006			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual Statement	UT9-3 MW	LANDSCAPING	10,000	UT9-3 MW	APPLIANCES	29,000
		SITE IMP.	15,000		SITE IMP.	10,000
		ELEVATOR RECONDITIONING	30,000			
		WINDOW COVERINGS	10,000			
		FLOORING	48,000			
	UT9-3 RWII	LANDSCAPING	4,000	UT9-3 RWII		
		SITE IMP.	6,000		APPLIANCES	2,000
		FLOORING	4,000			
	UT9-4	WINDOW COVERINGS	5,000	UT9-4	APPLIANCES	12,000
		FLOORING	4,000			
	UT9-5 CCI	LANDSCAPING	10,000	UT9-5 CCI		
		SITE IMP.	10,000		APPLIANCES	8,000
					FLOORING	16,000
		WINDOW COVERINGS	3,200			
	UT9-5 THORN.	LANDSCAPING	10,000	UT9-5 THORN.		
		SITE IMP.	10,000		APPLIANCES	14,000
					FLOORING	28,000
		WINDOW COVERINGS	5,600			
	UT9-6 & UT9-7			UT9-6 & UT9-7		
		LANDSCAPING	10,000		APPLIANCES	9,000
		SITE IMP.	10,000		FLOORING	18,000

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

					BATH TILE	29,000
		WINDOW COVERINGS	3,600			
				UT9-10		
	UT9-10	LANDSCAPING	5,000		APPLIANCES	10,000
		SITE IMP.	10,000		FLOORING	20,000
		WINDOW COVERINGS	8,000	HA WIDE	ADMIN	25,400
	HA WIDE	ADMIN	25,000		ROOF RE-SHINGLE (Office)	25,000
		TRAINING	8,000		VEHICLE SECURITY	24,000
		FEES AND COSTS	10,000			
Total CFP Estimated Cost			\$274,400		Total CFP Estimated Cost	\$279,400

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan: CFP-04

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual	UT9-3 MW	SEAL ASPHALT	7,000	UT9-3 MW	KEYLESS ENTRY APTS	20,000
		NEW CABINETS	100,000		SITE CONCRETE	10,000
		BATHROOM FLOORING	9,000			
		KITCHEN FLOORING	6,000			
	UT9-3 RWII	SEAL ASPHALT	2,000	UT9-3 RWII	KEYLESS ENTRY APTS	2,500
		EXTERIOR LIGHTING	8,000		SECURITY CCTV	23,000
	UT9-4	SEAL ASPHALT	7,500	UT9-4	KEYLESS ENTRY APTS	12,000
					SITE IMP. CONCRETE	5,000
	UT9-5 CCI	SEAL ASPHALT	7,000	UT9-5 CCI	KEYLESS ENTRY APTS	7,000
		BRICK REPAIR	3,000		SITE IMP. CONCRETE	8,000
		NEW EXTERIOR POST LIGHTING (8)	16,000		NEW CARPORTS W/LIGHTING	32,000
	UT9-5 THORN.	SEAL ASPHALT	7,500	UT9-5 THORN.	KEYLESS ENTRY APTS	12,000
		BRICK REPAIR	4,000		SITE IMP. CONCRETE	8,000
		NEW EXTERIOR POST LIGHTING (10)	20,000		NEW CARPORTS W/LIGHTING	56,000
	UT9-6 & UT9-7	SEAL ASPHALT	6,500	UT9-6 & UT9-7	KEYLESS ENTRY APTS	8,000
		COVERED PARKING W/LIGHTS	34,000		SITE IMP. CONCRETE	4,000
	UT9-10	CONCRETE REPAIR	5,000	UT9-10	KEYLESS ENTRY APTS	8,000
		NEW CARPORTS 50%	10,000		SITE IMP. CONCRETE	20,000
	HA WIDE	ADMIN	31,295	HA WIDE	ADMIN	31,845
		13 PC WORK STATIONS	20,000		TRANING	6,000
		FEES AND COSTS	10,000		NEW VEHCAL	33,000
		13 PC WORK STATION PRINTERS	2,000		SITE IMP. CONCRETE OFFICE	12,000
		Total CFP Estimated Costs	315,795		Total CFP Estimated Costs	318,345

**DAVIS COUNTY HOUSING AUTHORITY
STATEMENT OF PROGRESS
5-YEAR PLAN MISSION AND GOALS
July 15, 2004**

1. Mission:

The Davis County Housing Authority strives every day to meet our mission as stated in the Five-Year Plan: To monitor the needs of the low-income populations; to provide safe, decent, sanitary, and affordable housing to its residents; to maintain a superior level of public service to the community, and; to be a catalyst towards resident independence (self-sufficiency).

Our designation as a high performer in the Public Housing and Section 8 Programs is testament to the high standards we set for ourselves.

2. Goals:

In reviewing the goals as stated in the most recent Five-Year Plan submitted by the Davis County Housing Authority, we find the following:

a. Expand the supply of assisted housing:

DCHA is continually searching for opportunities to expand the supply of assisted housing. In the past two years, we have partnered with two multi-family private developers to produce, through new construction or rehabilitation, 240 units of affordable housing for low-income families and elderly. Both projects were given tax credit allocations by the State of Utah.

b. Improve the quality of assisted housing:

Our PHAS and SEMAP scores are 96% and 100% respectively. Our modernization programs are proceeding as planned. All Capital Fund monies are obligated and expended well within HUD requirements. We continue to concentrate our efforts on improving "curb appeal" at all our properties and have received many compliments from tenants and the public alike at the improvement.

c. Increase assisted housing choices:

A regular review of the Section 8 Voucher Payment Standard assures a wider choice of assisted housing for our clients. Outreach to landlords is ongoing.

d. Provide an improved living environment:

Deconcentration has not been a problem in the DCHA complexes. DCHA has installed a camera security system at all our public housing properties, providing a more secure environment for all residents.

Page 2
5-Year Plan-Statement of Progress

e. Promote self-sufficiency and asset development of assisted households:

DCHA works closely with other agencies that provide services for elderly and disabled families to help increase independence. A high percentage of clients are either fully or partially employed. We continue to administer a self-sufficiency program for Section 8 Voucher clients who are eligible and interested providing them with appropriate referrals when needed.

f. Ensure equal opportunity and affirmatively further fair housing for all Americans:

We operate the DCHA programs in full compliance with all Equal Opportunity laws and regulations in order to further fair housing for all clients. Clients who encounter discrimination are referred to the appropriate agencies for assistance.

g. Manage the DCHA's existing public housing program in an efficient and effective manner thereby qualifying for the highest performance standard possible:

We have consistently strived to maintain our days vacant to reach a goal of 15 days or less. We believe our team of employees to be one of the best in the industry. Our most recent PHAS score was 96%.

h. Manage the DCHA's tenant based program in an efficient and effective manner thereby qualifying for the highest performance standard possible:

DCHA's FY 2004 lease up rate for the Section 8 Voucher Program is >97%. Units are reinspected under HQS quality control at 5% or more. Seventy-five percent or more of tenant files are reviewed for quality control. Our most recent SEMAP score is 100%.

i. Deliver timely and high quality maintenance service to the residents of the Davis County Housing Authority.

DCHA's response time to emergency work orders is well within the 24 hour standard. We have consistently maintained a routine work order turn around time of 10 days or less.

5-Year Plan-Statement of Progress

j. Ensure full compliance with all applicable standards and regulations including government generally accepted accounting practices:

DCHA operates in the black on all programs; budgets are prepared and income and expenses are analyzed regularly. We contract with a fee accountant and our books of account are in full compliance with GAAP.

k. Operate a fully successful owner occupied and rental rehab program using CDBG, HOME, State of Utah Olene Walker Housing Trust Fund and other monies:

We have successfully administered single and multi family rehab programs for over 25 years. The program income derived from these loans is building and we hope to be self-sufficient within a short period of time.

l. Operate a fully successful program for disabled families:

DCHA's Section 8 Voucher Mainstream program is continually 100% leased. We have administered two HOPWA grants and have applied for a third.