U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: **2004**

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

PHA Plan
Agency Identification

PHA Name: Housing Authority of the City of Yoakum

PHA Number: TX 326

PHA Fiscal Year Beginning: 01/2004

PHA Plan Contact Information:

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TDD:
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Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ Main administrative office of the PHA
☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

PHA Programs Administered:

☒ Public Housing and Section 8 ☐ Section 8 Only ☐ Public Housing Only

Annual PHA Plan
Fiscal Year 2004
[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]
At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

None

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? $*128,093.00*

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment **C**

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment **B**

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]
Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

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Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition ☐ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 6. Coverage of action (select one) ☐ Part of the development ☐ Total development
7. Relocation resources (select all that apply) ☐ Section 8 for units ☐ Public housing for units ☐ Preference for admission to other public housing or section 8 ☐ Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources

☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? $ _____

C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment ____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

☐ The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
☐ Yes ☐ No: below or
☐ Yes ☐ No: at the end of the RAB Comments in Attachment ____.

☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.

☐ Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The PHA dose not receive support from the State of Texas in actions or commitments
.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

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The PHA will consider significant shifts from the current 5 Year Plan as "substantial deviation from the 5-year Plan" and a fundamental shift in the agency's long term goals & objectives.

B. Significant Amendment or Modification to the Annual Plan:
The PHA will consider significant amendments or modifications to the Annual Plan as follows:

1. **Changes to rent or admissions policies or organization of the waiting list.**
2. **Additions of non-emergency work items to the Capital Funds Program.**
3. **Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.**

Changes due to HUD regulatory requirements will not be considered under this definition.

Attachment_A_
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
On Display	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
Not Required	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
On Display	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
N/A	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
On Display	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
On Display	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers in Public Housing ☐ check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
On Display	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
On Display	Public housing rent determination policies, including the method for setting public housing flat rents ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Not Adopted	Schedule of flat rents offered at each public housing development ☐ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
On Display	Section 8 rent determination (payment standard) policies ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

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List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
On Display	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
On Display	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
On Display	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types ☐ check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
On Display	Public housing grievance procedures ☒ check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
On Display	Section 8 informal review and hearing procedures ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
On Display	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
On Display	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

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List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
N/A	Policies governing any Section 8 Homeownership program (section _____of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
On Display	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention
On Display	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) ☒ check here if included in the public housing A & O Policy	Pet Policy
On Display	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Yoakum Housing Authority	Capital Fund Program: **TX59P326 501 04** Capital Fund Program Replacement Housing Factor Grant No:	**2004**

☒ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$14,250.00			
3	1408 Management Improvements	$1,625.00			
4	1410 Administration	$10,400.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	9,800.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	83,986.00			
11	1465.1 Dwelling Equipment—Nonexpendable	8,032.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	128,093.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Yoakum Housing Authority	Grant Type and Number Capital Fund Program #: TX59P326 501 04 Capital Fund Program Replacement Housing Factor #:	Federal FY of Grant: 2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide	Operations	1406	1	14,250.00				
H/A Wide	Management Improvements							
	Upgrade Policies & Procedures	1408	1	625.00				
	Management Training	1408	1	1,000.00				
H/A Wide	Administration							
	Pro Rate Salaries & Benefits	1410	3	1,300.00				
	CFP Coordinator	1410	1	9,100.00				
H/A Wide	Fees & Costs							
	A & E Services	1430	1	9,200.00				
	Printing Costs	1430	1	600.00				
H/A Wide	Dwelling Equipment – Non Expendable							
	Replace Ranges	1475.1	15	2,932.00				
	Replace Refrigerators	1475.1	15	2,100.00				
	Replace Lawn & Garden Equipment	1475.1	2	3,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Yoakum Housing Authority	Grant Type and Number Capital Fund Program #: TX59P326 501 04 Capital Fund Program Replacement Housing Factor #:	Federal FY of Grant: 2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 326-01	Dwelling Structures							
	Replace Entry Doors & Thresholds	1460	14	7,000.00				
	Replace Cabinets & Counter Tops	1460	14	31,500.00				
TX 326-03	Dwelling Structures							
	Replace Entry Doors & Thresholds	1460	14	7,000.00				
	Replace Cabinets & Counter Tops	1460	14	31,500.00				
	Replace Roofs	1460	2	6,986.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Yoakum Housing Authority	**Grant Type and Number** Capital Fund Program #: TX59P326 501 04 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: *Yoakum Housing Authority*	**Grant Type and Number** **Capital Fund Program #:** ***TX59P326 501 04*** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** *FY 2004*

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
H/A Wide	*12/31/06*			*12/31/08*			
TX 326 - 01	*12/31/06*			*12/31/08*			

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan ☒ Original statement ☐ Revised statement		
Development Number	**Development Name (or indicate PHA wide)**	
H/A Wide	**PHA Wide**	
1406 Operations	**50,000.00**	**FY 2005 – FY 2008**
1408 Management Improvements		
Upgrade Computer Software	**1,500.00**	**FY 2005 – FY 2008**
Management Training	**10,000.00**	**FY 2005 – FY 2008**
Maintenance Training	**5,000.00**	**FY 2005 – FY 2008**
1410 Administration		
Prorate Salaries & Benefits	**25,000.00**	**FY 2005 – FY 2008**
CFP Coordinator	**36,500.00**	**FY 2005 – FY 2008**
1430 Fees & Costs		
A & E Services	**40,000.00**	**FY 2005 – FY 2008**
Printing Costs	**6,000.00**	**FY 2005 – FY 2008**
1465.1 Dwelling Equipment		
Replace Ranges	**22,000.00**	**FY 2005 – FY 2008**
Replace Refrigerators	**29,600.00**	**FY 2005 – FY 2008**
1475 Non Dwelling Equipment		
Lawn & Garden Equipment	**12,500.00**	**FY 2005 – FY 2008**
Maintenance Vehicle	**22,000.00**	**FY 2005 – FY 2008**
Total estimated cost over next 5 years	**260,100.00**	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan ☒ Original statement ☒ Revised statement			
Development Number	**Development Name (or indicate PHA wide)**		
TX 326-01			
Description of Needed Physical Improvements or Management Improvements		**Estimated Cost**	**Planned Start Date (HA Fiscal Year)**
1450 Site Improvements			
	Repair Replace Sidewalks	**31,632.00**	**FY 2005 – FY 2008**
	Improve Site Drainage	**31,825.00**	**FY 2005 – FY 2008**
	Replace/Repair Fencing	**6,000.00**	**FY 2005 – FY 2008**
	Upgrade Playgrounds/Parks	**20,000.00**	**FY 2005 – FY 2008**
	Trim Trees/Landscaping	**6,000.00**	**FY 2005 – FY 2008**
	Repair Parking Areas	**10,000.00**	**FY 2005 – FY 2008**
	Repair/Replace Sewer Lines	**55,680.00**	**FY 2005 – FY 2008**
	Repair/Replace Water Lines	**0.00**	
1460 Dwelling Structures			
	Paint Interiors	**38,000.00**	**FY 2005 – FY 2008**
	Replace/Repair Cabinets & Counter Tops	**24,000.00**	**FY 2005 – FY 2008**
	Replace Bath tubs & Surrounds	**135,000.00**	**FY 2005 – FY 2008**
	Replace/Repair Interior Doors	**11,250.00**	**FY 2005 – FY 2008**
	Stabilize Foundation	**35,907.00**	**FY 2005 – FY 2008**
	Replace/Repair Exterior Siding	**8,000.00**	**FY 2005 – FY 2008**
	Replace Gutters	**4,500.00**	**FY 2005 – FY 2008**
	Replace Windows	**25,000.00**	**FY 2005 – FY 2008**
	Replace Kitchen Plumbing Fixtures	**27.000.00**	**FY 2005 – FY 2008**
	Replace Bath Plumbing Fixtures	**32,050.00**	**FY 2005 – FY 2008**
Total estimated cost over next 5 years		**474,871.00**	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan

☒ **Original statement** ☒ **Revised statement**

Development Number	Development Name (or indicate PHA wide)
TX 326-01	

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
1460 Dwelling Structures		
Replace Floor Tile	4,500.00	FY 2005 – FY 2008
Replace Thresholds	1,650.00	FY 2005 – FY 2008
Replace/Repair Roofs	175,000.00	FY 2005 – FY 2008
Install Air Conditioning	242,362.00	FY 2005 – FY 2008
Total estimated cost over next 5 years	**423,512.00**	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan

☒ **Original statement** ☐ **Revised statement**

Development Number	Development Name (or indicate PHA wide)
TX 326-03	

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
1450 Site Improvements		
Repair/Replace Sidewalks	12,500.00	FY 2005 – FY 2008
Improve Site Drainage	2,500.00	FY 2005 – FY 2008
Repair/Replace Fencing	7,250.00	FY 2005 – FY 2008
Upgrade Parks & Playgrounds	10,000.00	FY 2005 – FY 2008
Landscaping/Trim Trees	9,000.00	FY 2005 – FY 2008
Repair Parking Areas	12,000.00	FY 2005 – FY 2008
Replace Sewer Lines	27,250.00	FY 2005 – FY 2008
Replace Water Lines	19,000.00	FY 2005 – FY 2008
1460 Dwelling Structures		
Paint Exteriors	9,250.00	FY 2005 – FY 2008
Paint Interiors	18,500.00	FY 2005 – FY 2008
Replace Cabinets & Counter Tops	16,000.00	FY 2005 – FY 2008
Replace Kitchen Plumbing Fixtures	19,000.00	FY 2005 – FY 2008
Replace Interior Doors	7,500.00	FY 2005 – FY 2008
Replace Exterior Siding	25,000.00	FY 2005 – FY 2008
Replace Facia & Gutters	12,500.00	FY 2005 – FY 2008
Replace Bath Fixtures	27,250.00	FY 2005 – FY 2008
Replace Floor Tile	9,500.00	FY 2005 – FY 2008
Replace Entry, Screen Doors & Thresholds	19,250.00	FY 2005 – FY 2008
Install Air Conditioning	176,800.00	FY 2005 – FY 2008
Total estimated cost over next 5 years	**440,050.00**	

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant $_____

B. Eligibility type (Indicate with an "x") N1_____ N2_____ R_____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months_____ 18 Months_____ 24 Months_____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary
Original statement
Revised statement dated:

Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement							**Total PHDEP Funding: $**
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative	**Total PHDEP Funding: $**

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match	**Total PHDEP Funding: $**

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel	**Total PHDEP Funding: $**

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

1.							
2.							
3.							

9130 – Employment of Investigators					**Total PHDEP Funding: $**		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					**Total PHDEP Funding: $**		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements	**Total PHDEP Funding: $**

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					**Total PHDEP Funding: $**		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention					**Total PHDEP Funding: $**		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					**Total PHDEP Funding: $**		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					**Total PHDEP Funds: $**		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment __D__: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Erica Harper

B. How was the resident board member selected: (select one)?

☐ Elected
☒ Appointed

C. The term of appointment is (include the date term expires):

May 1, 2005

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

B. Date of next term expiration of a governing board member:

May 1, 2005

D. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Annie Rodriquez
Mayor
City of Yoakum

Required Attachment ___E____: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

1. **Zephela Mathis**

REQUIRED ATTACHMENT G: BRIEF STATEMENT OF PROGRESS IN MEETING 5-YEAR PLAN MISSION & GOALS

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004

[24 CFR Part 903.5]

A. Mission

☒ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

☐ The PHA's mission is: (state mission here)

B. Goals

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

- ☐ Apply for additional rental vouchers:
- ☒ Reduce public housing vacancies:
- ☐ Leverage private or other public funds to create additional housing opportunities:
- ☐ Acquire or build units or developments
- ☐ Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

- ☒ Improve public housing management: (PHAS score)
- ☒ Improve voucher management: (SEMAP score)
- ☒ Increase customer satisfaction:
- ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:
- ☐ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- ☒ Provide voucher mobility counseling:
- ☒ Conduct outreach efforts to potential voucher landlords
- ☒ Increase voucher payment standards
- ☐ Implement voucher homeownership program:
- ☐ Implement public housing or other homeownership programs:
- ☐ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- ☒ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

Required Attachment H: Voluntary Conversion Initial Assessments

Component 10(B)

a. How many of the PHA's developments are subject to the Required Initial Assessments?

One

b. How many of the HA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

One

c. How many assessments were conducted for the PHA's covered developments?

One

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessment?

Development Name	Number of Units
None	

e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Yoakum Housing Authority	Capital Fund Program: **TX59P326 501 01** Capital Fund Program Replacement Housing Factor Grant No:	**2001**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 6/30/03** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	14,700.00	14,700.00	14,700.00	$14,700.00
2	1406 Operations	5,000.00	0.00	0.00	$0.00
3	1408 Management Improvements	5,000.00	1,000.00	0.00	$0.00
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	18,200.00	17,500.00	16,000.00	$16,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	55,907.00	41,531.00	31,603.00	$31,602.52
10	1460 Dwelling Structures	61,100.00	99,546.00	82,800.00	$82,800.00
11	1465.1 Dwelling Equipment—Nonexpendable	14,400.00	0.00	0.00	$0.00
12	1470 Nondwelling Structures				$0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	174,307.00	174,307.00	174,307.00	145,102.52
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Yoakum Housing Authority**	**Grant Type and Number** Capital Fund Program #: **TX59P326 501 01** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** **2001**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide	Operations	1406	1	14,700.00	14,700.00	14,700.00	14,700.00	Pending
H/A Wide	Management Improvements							
	Upgrade Policies & Procedures	1408	1	2,500.00	0.00	0.00	0.00	
	Management Training	1408	1	2,500.00	0.00	0.00	0.00	
H/A Wide	Administration							
	Pro-rate Salaries & Benefits	1410	3	5,000.00	1,000.00	1,000.00	0.00	Pending
H/A Wide	Fees & Costs							
	Architectural & Engineering Services	1430	1	17,000.00	16,500.00	16,500.00	16,000.00	Complete
	Printing & Sundry Costs	1430	1	1,200.00	1,000.00	1,000.00	0.00	Pending
TX 326-01	Site Improvements							
	Replace/Repair Sidewalks	1450	750	13,500.00	0.00	0.00	0.00	
	Upgrade Parks & Playgrounds	1450	1	7,500.00	0.00	0.00	0.00	
	Improve Site Drainage	1450	1	6,000.00	0.00	0.00	0.00	
	Repair/Replace Fences	1450	750	13,500.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Yoakum Housing Authority**	**Grant Type and Number** Capital Fund Program #: **TX59P326 501 01** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** **2001**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX326-01	Dwelling Structures							
	Replace Cabinets	1460	18	45,000.00	0.00	0.00	0.00	
	Replace Interior Doors	1460	54	10,800.00	0.00	0.00	0.00	
	Replace Blinds/Windows	1460	32	800.00	0.00	0.00	0.00	
	Replace/Repair Bath Fixtures	1460	15	4,500.00	0.00	0.00	0.00	
	Repair Exteriors	1460	30	0.00	99,946.00	99,946.00	82,800.00	In Progress
TX326-02	Site Improvements							
	Replace/Repair Sidewalks	1450	300	5,400.00	0.00	0.00	0.00	
	Upgrade Parks & Playgrounds	1450	1	2,500.00	0.00	0.00	0.00	
	Improve Site Drainage	1450	1	4,607.00	0.00	0.00	0.00	
	Repair/Replace Fences	1450	300	5,400.00	0.00	0.00	0.00	
	Stabilize Foundations	1450	3	0.00	41,561.00	41,561.00	31,602.50	Complete
H/A Wide	Dwelling Equipment							
	Replace Ranges	1465	5	0.00	1500.00	1500.00	0.00	Complete
	Replace Refrigerators	1465	5	0.00	1535.00	1535.00	0.00	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Yoakum Housing Authority**	**Grant Type and Number** Capital Fund Program #: **TX59P326 501 01** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** **2001**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
H/A Wide	6/30/03			6/30/05			
TX326-01	6/30/03			6/30/05			
TX326-02	6/30/03			6/30/05			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Yoakum Housing Authority	Capital Fund Program: **TX59P326 501 02** Capital Fund Program Replacement Housing Factor Grant No:	**2002**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 6/30/03** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$12,500.00	$12,500.00	0.00	0.00
3	1408 Management Improvements	$3,125.00	$3,125.00	0.00	0.00
4	1410 Administration	$5,000.00	$11,500.00	9,600.00	0.00
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	$18,000.00	$11,500.00	11,500.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	$13,000.00	$13,000.00	0.00	0.00
10	1460 Dwelling Structures	$114,650.00	$105,330.00	6,500.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	$8,032.00	$8,032.00	0.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	$174,307.00	164,987.00	27,600.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Yoakum Housing Authority	Grant Type and Number: Capital Fund Program #: TX59P326 501 02; Capital Fund Program Replacement Housing Factor #:	Federal FY of Grant: 2002

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide	Operations	1406	1	12,500.00	12,500.00	0.00	0.00	Pending
H/A Wide	Management Improvements							
	Upgrade Policies & Procedures	1408	1	625.00	625.00	0.00	0.00	Pending
	Management Training	1408	1	2,500.00	2,500.00	0.00	0.00	Pending
H/A Wide	Administration							
	Pro Rate Salaries & Benefits	1410	3	5,000.00	2,500.00	0.00	0.00	Pending
	CFP Coordinator	1410	1	0.00	9,000.00	9,600.00	0.00	Pending
H/A Wide	Fees & Costs							
	A & E Services	1430	1	17,000.00	11,000.00	11,000.00	0.00	Pending
	Printing Costs	1430	1	1,000.00	500.00	500.00	0.00	Pending
H/A Wide	Dwelling Equipment – Non Expendable							
	Replace Ranges	1475.1	15	3,500.00	3,500.00	0.00	0.00	Pending
	Replace Refrigerators	1475.1	15	4,532.00	4,532.00	0.00	0.00	Pending
TX 326-03	Site Improvements							
	Trim/Remove Trees	1450	750	3,000.00	3,000.00	0.00	0.00	Pending
	Repair/Replace Parking Lots	1450	1	10,000.00	10,000.00	0.00	0.00	Pending

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Yoakum Housing Authority	Grant Type and Number Capital Fund Program #: TX59P326 501 02 Capital Fund Program Replacement Housing Factor #:	Federal FY of Grant: 2002

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 326-01	Dwelling Structures							
	Replace/Repair Exterior Siding	1460	56	11,000.00	11,000.00	6,500.00	0.00	Pending
	Replace Gutters	1460	54	4,500.00	0.00	0.00	0.00	
	Replace Door Thresholds	1460	32	1,650.00	0.00	0.00	0.00	
	Paint Exteriors	1460		16,150.00	16,150.00	0.00	0.00	Pending
TX 326-03	Site Improvements							
	Paint Interiors	1460	38	38,000.00	38,000.00	0.00	0.00	Pending
	Replace Interior Doors	1460	50	11,250.00	11,250.00	0.00	0.00	Pending
	Replace/Repair Counter Tops	1460	32	4,000.00	4,000.00	0.00	0.00	Pending
	Replace Kitchen Fixtures	1460	14	1,500.00	430.00	0.00	0.00	Pending
	Replace Bath Fixtures	1460	6	2,100.00	0.00	0.00	0.00	
	Replace Floor Tile	1460	38	4,500.00	4,500.00	0.00	0.00	Pending
	Replace Cabinets	1460	8	20,000.00	20,000.00	0.00	0.00	Pending

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Yoakum Housing Authority**	**Grant Type and Number** **Capital Fund Program #: TX59P326 501 02**						**Federal FY of Grant:** **FY 2002**
	Capital Fund Program Replacement Housing Factor #:						
Development Number	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
Name/HA-Wide Activities	Original	Revised	Actual	Original	Revised	Actual	
H/A Wide	12/31/03	5/15/04		12/31/04	12/31/05		
TX 326 - 01	12/31/03	5/15/04		12/31/04	12/31/05		
TX 326 -03	12/31/03	5/15/04		12/31/04	12/31/05		