

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2004

PHA Name:

Oliver Springs Housing Authority
113 Wagner Court
Oliver Springs, Tennessee 37840

TN078v01

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan

Fiscal Year 2004

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
- 903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs **(Attachment A)**
- 903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership
- 903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report **(Attachment B)**
- 8. Capital Fund Program 5-Year Action Plan **(Attachment C)**

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)] **Not Applicable**

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year **Not Applicable**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
		Not Applicable		

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year **Not Applicable**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/> Revitalization Plan under development	
<input type="checkbox"/> Revitalization Plan submitted, pending approval	
<input type="checkbox"/> Revitalization Plan approved	
<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway	

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: **Not Applicable**

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)
State of Tennessee, Tennessee Housing and Development Agency
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) **Not Applicable**

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
NA	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
NA	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency

PHA Name: **Oliver Springs Housing Authority**

Streamlined Annual Plan for Fiscal Year 2004

HA Code: TN078

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

ATTACHMENT A

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Oliver Springs Housing Authority	Grant Type and Number Capital Fund Program Grant No: TN37P078501104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00		0.00	0.00
2	1406 Operations	\$52,550.00		0.00	0.00
3	1408 Management Improvements	\$12,500.00		0.00	0.00
4	1410 Administration	\$500.00		0.00	0.00
5	1411 Audit	\$0.00		0.00	0.00
6	1415 Liquidated Damages	\$0.00		0.00	0.00
7	1430 Fees and Costs	\$13,800.00		0.00	0.00
8	1440 Site Acquisition	\$0.00		0.00	0.00
9	1450 Site Improvement	\$13,400.00		0.00	0.00
10	1460 Dwelling Structures	\$121,550.00		0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00		0.00	0.00
12	1470 Nondwelling Structures	\$500.00		0.00	0.00
13	1475 Nondwelling Equipment	\$0.00		0.00	0.00
14	1485 Demolition	\$0.00		0.00	0.00
15	1490 Replacement Reserve	\$0.00		0.00	0.00
16	1492 Moving to Work Demonstration	\$0.00		0.00	0.00
17	1495.1 Relocation Costs	\$5,200.00		0.00	0.00
18	1499 Development Activities	\$0.00		0.00	0.00
19	1501 Collateralization or Debt Service	\$0.00		0.00	0.00
20	1502 Contingency	\$0.00		0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$220,000.00		0.00	0.00
22	Amount of line 21 Related to LBP Activities	\$0.00		0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	\$0.00		0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	\$0.00		0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00		0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00		0.00	0.00

ATTACHMENT A

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Oliver Springs Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P07850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Transfer funds to operations	1406	1	\$52,550.00				
PHA-Wide	Hire VISTA worker for resident initiatives activities	1408	1	\$12,500.00				
PHA-Wide	Advertising	1410	1	\$500.00				
PHA-Wide	A/E Inspection fees	1430	1	\$9,800.00				
PHA-Wide	Consultant for Agency Plan	1430	1	\$4,000.00				
PHA-Wide	Landscaping	1450	1	\$12,000.00				
PHA-Wide	Tenant relocation	1495	26	\$5,200.00				
TN078-002E	Install fill dirt and sod eroded areas	1450	20	\$1,200.00				
TN078-002E	Replace broken and sunken sidewalk	1450	20	\$200.00				
TN078-002E	Paint insulated steel entrance doors and frames	1460	15	\$1,500.00				
TN078-002E	Paint entry doors	1460	62	\$3,100.00				
TN078-002E	Paint existing heavy duty security screen doors	1460	15	\$1,125.00				
TN078-002E	Scrape, patch and paint all walls and ceilings	1460	32	\$48,000.00				
TN078-002E	Install new ducted range hood with shelf over	1460	15	\$3,525.00				
TN078-002E	Purchase misc. tools for maintenance	1470	1	\$500.00				
TN078-002R	Replace existing floor covering with new	1460	52	\$5,200.00				
TN078-002R	Scrape, patch and paint all walls and ceilings.	1460	32	\$48,000.00				
TN078-002R	Install new kitchen sink drain lines to tee in wall.	1460	48	\$3,600.00				
TN078-002R	Replace existing electric water heater	1460	25	\$7,500.00				

ATTACHMENT A

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Oliver Springs Housing Authority		Grant Type and Number Capital Fund Program No: TN37P07850104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	9/30/06			9/30/08			
TN078-02E	9/30/06			9/30/08			
TN078-02R	9/30/06			9/30/08			

ATTACHMENT B**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:
Summary**

PHA Name: Oliver Springs Housing Authority	Grant Type and Number Capital Fund Program: TN37P07850203 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: FY 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **03/31/04**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$2,099.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$3,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$30,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$35,099.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part 1: Summary

PHA Name: Oliver Springs Housing Authority		Grant Type and Number Capital Fund Program: TN37P07850103 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2003	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies			<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/04		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	\$0.00				
2	1406 Operations	\$47,836.00				
3	1408 Management Improvements	\$12,500.00				
4	1410 Administration	\$500.00				
5	1411 Audit	\$0.00				
6	1415 Liquidated Damages	\$0.00				
7	1430 Fees and Costs	\$31,300.00				
8	1440 Site Acquisition	\$0.00				
9	1450 Site Improvement	\$12,000.00				
10	1460 Dwelling Structures	\$97,835.00				
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00				
12	1470 Nondwelling Structures	\$18,500.00				
13	1475 Nondwelling Equipment	\$0.00				
14	1485 Demolition	\$0.00				
15	1490 Replacement Reserve	\$0.00				
16	1492 Moving to Work Demonstration	\$0.00				
17	1495.1 Relocation Costs	\$0.00				
18	1498 Mod Used for Development	\$0.00				
19	1502 Contingency	\$0.00				
20	Amount of Annual Grant: (sum of lines 2-19)	\$220,471.00				
21	Amount of line 20 Related to LBP Activities	\$0.00				
22	Amount of line 20 Related to Section 504 Compliance	\$0.00				
23	Amount of line 20 Related to Security	\$0.00				
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00				

ATTACHMENT B

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Oliver Springs Housing Authority		Grant Type and Number Capital Fund Program #: TN37P07850103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: FY 2003			
Development No. Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Transfer funds to Operations	1406	1	\$47,836.00				
PHA Wide	Hire a VISTA worker for Resident Initiatives activities	1408	1	\$12,500.00				
PHA Wide	Cost of advertising for construction bids	1410	1	\$500.00				
PHA Wide	A/E Design fee	1430	1	\$16,000.00				
PHA Wide	A/E Inspection fee	1430	1	\$9,800.00				
PHA Wide	Environmental review	1430	1	\$1,500.00				
PHA Wide	Consulting fee for assistance in preparation of the Agency Plan	1430	1	\$4,000.00				
PHA Wide	Plant trees and shrubs and seed and straw bare areas.	1450	1	\$12,000.00				
TN078-001	Clean and regrout ceramic tile floors in bathrooms and replace missing tiles.	1460	29	\$2,900.00				
TN078-001	Install new gutter helmets and downspouts	1460	3660	\$18,300.00				
TN078-001	Paint porch ceilings.	1460	3000	\$10,500.00				
TN078-001	Replace attic access doors	1460	15	\$3,000.00				
TN078-001	Install new insulated steel entrance doors with new frames and thresholds.	1460	5	\$3,250.00				
TN078-001	Install new interior doors and hardware.	1460	15	\$2,625.0				
TN078-001	Scrape, patch and paint all walls and ceilings.	1460	26	\$39,000.00				
TN078-001	Install new ducted range hood with shelf above.	1460	27	\$6,345.00				
TN078-001	Replace countertops.	1465	392	\$7,840.00				
TN078-002E	Construct new maintenance space.	1470	1	\$15,000.00				
TN078-002E	Repair walls and ceiling in community room.	1470	1	\$3,000.00				
TN078-002R	Install new combination heat, light, vent in bathroom.	1460	16	\$3,200.00				
TN078-002R	Install new interior doors and hardware.	1460	5	\$875.00				
TN078-002R	Purchase misc. tools for maintenance.	1470	1	\$500.00				

ATTACHMENT B**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part 1: Summary**

PHA Name: Oliver Springs Housing Authority	Grant Type and Number Capital Fund Program: TN37P07850102 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: FY 2002
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **3/31/04**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$41,666.00	\$41,666.00	\$0.00	\$0.00
3	1408 Management Improvements	\$12,500.00	\$12,500.00	\$0.00	\$0.00
4	1410 Administration	\$500.00	\$500.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$29,500.00	\$29,500.00	\$29,500.00	\$5,200.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$15,500.00	\$15,500.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$114,305.00	\$106,805.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$3,500.00	\$3,500.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$3,000.00	\$11,000.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$220,471.00	\$220,471.00	\$29,500.00	\$5,200.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$4,500.00	\$4,500.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Oliver Springs Housing Authority		Grant Type and Number Capital Fund Program #: TN37P07850102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: FY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Transfer funds to Operations	1406	1	\$41,666.00	\$41,666.00	\$0.00	\$0.00	\$0.00
PHA Wide	Hire a VISTA worker for Resident Initiatives activities	1408	1	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00
PHA Wide	Cost of advertising for construction bids	1410	1	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00
PHA Wide	A/E Design fee	1430	1	\$15,000.00	\$15,000.00	\$14,300.00	\$0.00	\$0.00
PHA Wide	A/E Inspection fee	1430	1	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
PHA Wide	Consulting fee for assistance in preparation of the Agency Plan	1430	1	\$4,500.00	\$4,500.00	\$4,000.00	\$4,000.00	\$0.00
PHA Wide	Environmental review	1430	1	0.00	\$1,200.00	\$1,200.00	\$1,200.00	Done
TN078-001	Restripe handicap parking spaces	1450	3	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00
TN078-001	Install sign at Learning Center	1450	1	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00
TN078-001	Fill cracks in concrete porch slab at front and rear of unit with expansion joint sealer	1460	25	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00
TN078-001	Remove existing and install new heavy-duty security screen door	1460	54	\$16,200.00	\$16,200.00	\$0.00	\$0.00	\$0.00
TN078-001	Install wall mounted exterior light fixtures with unit address for 911	1460	27	\$2,025.00	\$2,025.00	\$0.00	\$0.00	\$0.00
TN078-001	Replace kitchen light fixtures with florescent	1460	27	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$0.00
TN078-001	Install decorative fence and gate around compressor and garbage pad	1460	26	\$11,700.00	\$11,700.00	\$0.00	\$0.00	\$0.00
TN078-001	Install new window shades and shade/curtain rod brackets	1460	208	\$3,120.00	\$3,120.00	\$0.00	\$0.00	\$0.00
TN078-001	Replace refrigerators	1465	10	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00
TN078-002R	Repair cracked and broken porch slab	1460	250	\$8,750.00	\$8,750.00	\$0.00	\$0.00	\$0.00
TN078-002R	Paint screen doors	1460	63	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00
TN078-002R	Remove existing and install new 125 or 150 amp breaker panel entrance cable	1460	48	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00
TN078-002R	Purchase new computer equipment	1470	1	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00
TN078-003	Replace damaged site lighting	1470	5	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Oliver Springs Housing Authority		Grant Type and Number Capital Fund Program #: TN37P07850102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: FY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TN078-003	Install new gutter helmets and downspouts	1450	1500	\$7,500.00	\$7,500.00	\$0.00	\$0.00	
TN078-003	Fill cracks in concrete porch slab at front and rear of unit with expansion joint sealer	1460	25	\$3,750.00	\$3,750.00	\$0.00	\$0.00	
TN078-003	Replace broken porch step caps	1460	350	\$4,200.00	\$4,200.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

PHA Name: Oliver Springs Housing Authority	Grant Type and Number Capital Fund Program Grant No: TN37P07850101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 03/31/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$59,021.00	\$75,201.00	\$75,201.00	\$75,201.00
3	1408 Management Improvements	\$12,500.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$500.00	\$500.00	\$500.00	\$500.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$28,300.00	\$28,300.00	\$28,300.00	\$24,875.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$32,295.00	\$26,248.00	\$26,248.00	\$809.00
10	1460 Dwelling Structures	\$93,961.00	\$90,103.00	\$90,103.00	\$81,044.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$1,275.00	\$7,500.00	\$7,500.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$227,852.00	\$227,852.00	\$227,852.00	\$187,429.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Oliver Springs Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P07850101 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Transfer fund to Operations	1406	1	\$59,021.00	\$75,021.00	\$75,021.00	\$75,021.00	
	Hire VISTA worker for Resident Initiatives activities	1408	1	\$12,500.00	\$0.00	\$0.00	\$0.00	
	Cost of advertising	1410	1	\$500.00	\$500.00	\$500.00	\$500.00	
	A/E Design Fee	1430	1	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	
	A/E Inspection Fee	1430	1	\$9,800.00	\$8,600.00	\$8,600.00	\$5,175.00	
	Consulting fee for assistance in preparation of the Agency Plan	1430	1	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
	Environmental review	1430		0.00	\$1,200.00	\$1,200.00	\$1,200.00	
	Plant trees and shrubs and see and straw bare areas	1450	1	\$12,000.00	\$12,000.00	\$12,000.00	\$539.00	
TN078-001	Repair or replace benches at playground	1450	2	\$1,700.00	\$778.00	\$778.00	\$0.00	
	Replace deteriorated sidewalks	1450	400	\$3,200.00	\$0.00	\$0.00	\$0.00	
	Replace sunken sidewalks and install new drains under walks	1450	50	\$500.00	\$0.00	\$0.00	\$0.00	
	Install interchangeable core deadbolt, passage set and door saver on exterior doors	1460	54	\$8,100.00	\$0.00	\$0.00	\$0.00	
	Paint entry doors	1460	54	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	
TN078-002E	Restripe parking spaces	1450	19	\$1,425.00	\$0.00	\$0.00	\$0.00	
	Seal parking lot	1450	12550	\$11,295.00	\$11,295.00	\$11,295.00	\$0.00	
	Paint site railing	1450	25	\$875.00	\$875.00	\$875.00	\$0.00	
	Replace trash cans	1450	16	\$800.00	\$800.00	\$800.00	\$270.00	
	Replace existing linoleum with new floor covering	1460	525	\$3,675.00	\$3,675.00	\$3,675.00	\$2,900.00	
	Repair and paint decorative concrete block	1460	540	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	
	Replace gutters and downspouts	1460	110	\$880.00	\$880.00	\$880.00	\$880.00	
	Paint guardrails	1460	165	\$495.00	\$495.00	\$495.00	\$417.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Oliver Springs Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P07850101 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Paint handrails	1460	320	\$960.00	\$960.00	\$960.00	\$0.00	
	Paint concrete porch roof	1460	2350	\$1,175.00	\$1,175.00	\$1,175.00	\$1,175.00	
TN078-002E	Railings at Elderly – Brittain Village	1460	250	\$8,750.00	\$0.00	\$0.00	\$0.00	
	Stain concrete in breezeways	1460	1	\$250.00	\$1,000.00	\$1,000.00	\$949.00	
	Paint porch ceilings	1460	1000	\$500.00	\$500.00	\$500.00	\$500.00	
	Paint wood siding	1460	2025	\$4,050.00	\$12,920.00	\$12,920.00	\$12,920.00	
	Repair and replace wood siding and trim	1460	300	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
	Sandblast and paint structural steel lintels and beams	1460	1	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	
TN078-002R	Fill drop offs around sidewalks	1450	50	\$500.00	\$500.00	\$500.00	\$0.00	
	Install new gutters and downspouts	1460	2424	\$12,120.00	\$27,380.00	\$27,380.00	\$25,385.00	
	Fill cracks in concrete porch slab at front and rear of unit with expansion joints sealer	1460	50	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Paint wood siding and porch ceilings	1460	9036	\$31,626.00	\$29,738.00	\$29,738.00	\$29,738.00	
	Paint porch ceilings	1460	1000	\$500.00	\$500.00	\$500.00	\$500.00	
	Paint entry doors	1460	62	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	
	Replace carpet in management building	1470	50	\$1,100.00	\$7,500.00	\$7,500.00	\$0.00	
	Replace carpet with floor covering	1470	100	\$175.00	\$0.00	\$0.00	\$0.00	
TN078-003	Install new tub valves and showerheads	1460	10	\$2,500.00	\$0.00	\$0.00	\$0.00	
				\$227,852.00	\$227,852.00	\$227,852.00	\$182,429.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Oliver Springs Housing Authority	Grant Type and Number Capital Fund Program No: TN37P07850101 Replacement Housing Factor No:	Federal FY of Grant: FY 2001
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN078-001	03/31/03	09/30/03	09/30/03	09/30/04			
TN078-002E	03/31/03	09/30/03	09/30/03	09/30/04			
TN078-002R	03/31/03	09/30/03	09/30/03	09/30/04			
TN078-003	03/31/03	09/30/03	09/30/03	09/30/04			
Vista Worker	03/31/03	NA	NA	09/30/04	NA	NA	Deleted

ATTACHMENT C
Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name: Oliver Springs Housing Authority			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2008
	Annual Statement				
PHA Wide		\$114,845.00	\$68,170.00	\$41,890.00	\$129,326.00
TN37P078001		\$8,600.00	\$13,000.00	\$17,050.00	\$84,674.00
TN37P078002E		\$78,875.00	\$0.00	\$1,000.00	\$6,000.00
TN037078002R		\$17,680.00	\$70,020.00	\$129,330.00	\$0.00
TN037078003		\$0.00	\$68,810.00	\$30,730.00	\$0.00
CFP Funds Listed for 5-year planning		\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00
Replacement Housing Factor Funds		NA	NA	NA	NA

