

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan for Fiscal Year: 2004

## PHA Name: Housing Authority of Jackson County

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Housing Authority of Jackson County      **PHA Number:** OR015

**PHA Fiscal Year Beginning:** (mm/yyyy) 01/2004

**PHA Programs Administered:**

**Public Housing and Section 8**       **Section 8 Only**       **Public Housing Only**  
 Number of public housing units:      Number of S8 units:      Number of public housing units:  
 Number of S8 units: 1412

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Christine Gooding      Phone: 541 779 5785 ext. 203  
 TDD: 541 779 5785      Email (if available): christine@hajc.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
 (select all that apply)

PHA's main administrative office       PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.       Yes       No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA       PHA development management offices
- Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2004**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan
- 9. Revised Capital Fund Program 2003

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions;** and

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. NO.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 0
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
2. Program Description: The Housing Authority will use up to five Section 8 vouchers for the Homeownership program. The program will be coordinated by the Family Self-Sufficiency department and will incorporate current housing goal activities with the HUD regulated activities to offer participants the opportunity to purchase their own home.

- a. Size of Program  
 Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?  
  
If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 5

- b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria:

Eligible participants will be current FSS families and past FSS graduates. The family must be in the Housing Choice voucher program for 12 months. The family must have no HQS or family obligation violations in the last 12 months. Any outstanding debts to any PHAs must be fully repaid

c. What actions will the PHA undertake to implement the program this year (list)?

Program assistant has been hired. A letter will be sent to potential cooperating lenders. The program will be marketed to all FSS eligible participants and a drawing will be held if more than 5 respond. Housing counseling activities will begin for the five participants to the point of eligibility, which is defined as completion of above mentioned activities and having secured financing.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

The FSS Coordinator has 10 years experience implementing the FSS program, which has the same educational components as the homeownership voucher program. The FSS Coordinator has been trained as an ABC's of Home Buying presenter. The Assistant Program Coordinator was hired through the Homeownership Coordinator funding and augments the position with fluent Spanish speaking skills.

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: State of Oregon

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

- 3.1 Increase affordable rental housing for low, very low and extremely low income households.
- 3.2 Provide supportive housing for the elderly and other special needs populations.
- 3.3 State grant for Lilac Meadow project.

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1. Consolidated Plan jurisdiction: City of Medford

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

- 3.1 Increase affordable rental housing for low, very low and extremely low income households.
- 3.2 Provide supportive housing for the elderly and other special needs populations.
- 3.3 Grant for housing rehabilitation for low income homeowners.
- 3.4 Grant for rehabilitation of Royal Apartments, a Housing Authority owned bond project.

1. Consolidated Plan jurisdiction: City of Ashland

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

- 3.1 Increase affordable rental housing for low, very low and extremely low income households.
- 3.2 Provide supportive housing for the elderly and other special needs populations.

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
√	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
√	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
√	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
√	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
√	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
√	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
√	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
√	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
√	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
√	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
√	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
√	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
Not required.	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
√	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
Not required.	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Sufficiency
√	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
√	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
√	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
√	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
√	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
In process.	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
In process.	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
√	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
√	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
√	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
√	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
√	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
√	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
√	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of Jackson County	Grant Type and Number Capital Fund Program Grant No: OR16P010550104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:    Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	41,540			
3	1408 Management Improvements	12,500			
4	1410 Administration	28,235			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	137,636			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	62,448			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	282,359			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	20,160			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of Jackson County		Grant Type and Number Capital Fund Program Grant No: OR16P01550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		41,540				
HA-Wide	Management Improvements	1408	Projection System \$7,500 Software \$5,000	12,500				
HA-Wide	Administration	1410		28,235				
Project 04	New refrigerators, ranges, and hoods.	1460	28 Units	20,160				
	New floorcoverings.		14 Units	39,200				
	Dishwashers and garbage disposals.		18 Units	<u>12,476</u>				
	<b>Total</b>		<b>71,836</b>					
Project 11	Dishwashers and garbage disposals.	1460	4 Units	2,800				
	Add air conditioning.		4 Units	<u>7,200</u>				
	<b>Total</b>		<b>10,000</b>					
Project 13	Add air conditioning.	1460	31 Units	55,800				
Non-Dwelling Equipment	Two maintenance vehicles (\$22,000 each), office furniture for conference room (\$12, 448), and two new workstations (\$3,000 each)	1475	2 Vehicles, 2 Workstations, & Office Furn.	62,448				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of Jackson County		Grant Type and Number Capital Fund Program No: OR16P01550104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide - Operations	June, 2005			June, 2006			
HA-Wide – Mgmt. Improvements	June, 2005			June, 2006			
HA-Wide Admin.	June, 2005			June, 2006			
Dwelling Projects 02,03,04,05,06,09,11,13	June, 2005			June, 2006			
Non-Dwelling Equipment	June, 2005			June, 2006			

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Housing Authority of Jackson County				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2005 PHA FY: 2005	FFY Grant: 2006 PHA FY: 2006	FFY Grant: 2007 PHA FY: 2007	FFY Grant: 2008 PHA FY: 2008
	Annual Statement				
Project 02		0	0	27,924	49,600
Project 03		0	0	51,200	34,100
Project 04		0	76,000	0	0
Project 05		0	0	19,000	4,400
Project 06		0	0	45,600	6,000
Project 09		0	0	46,000	6,400
Project 11		11,200	10,786	0	0
Project 13		175,700	64,767	0	0
HA-Wide		95,459	130,806	92,635	181,859
CFP Funds Listed for 5-year planning		<b>282,359</b>	<b>282,359</b>	<b>282,359</b>	<b>282,359</b>
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year :__2__ FFY Grant: 2005 PHA FY: 2005			Activities for Year: _3__ FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Project 04		0	Project 04	Landscaping (6 sites)	36,000
					Adding Carports (4 sites)	40,000
	<b>Subtotal</b>		<b>0</b>	<b>Subtotal</b>		<b>76,000</b>
	Project 11	New floorcoverings for entire project.	11,200	Project 11	Landscaping of entire project.	6,786
					Carports for entire project.	4,000
	<b>Subtotal</b>		<b>11,200</b>	<b>Subtotal</b>		<b>10,786</b>
	Project 13	Add dishwashers and garbage disposals to entire project.	21,700	Project 13	New floorcoverings for entire project.	64,767
		Remodel to add interior and exterior storage for entire project.	93,000			
		Carports for entire project.	31,000			
		Landscaping upgrades for entire project.	30,000			
	<b>Subtotal</b>		<b>175,700</b>	<b>Subtotal</b>		<b>64,767</b>
	<b>HA-Wide</b>					
	1406 - Operations	Operations	59,724	1406 - Operations	Operations	37,000
	1408 – Mgt. Imp.	Software upgrades.	5,000	1408 – Mgt. Imp.	New computer software program.	62,571
	1410 – Admin.	Administration	28,235	1410 – Admin.	Administration	28,235
	1475 – Non-Dwelling Equipment	One new workstation.	2,500	1475 – Non-Dwelling Equipment	One new workstation.	3,000
	<b>Subtotal</b>		<b>95,459</b>	<b>Subtotal</b>		<b>130,806</b>
	Total CFP Estimated Cost		<b>\$282,359</b>			<b>\$282,359</b>

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year :__4 FFY Grant: 2007 PHA FY: 2007			Activities for Year: _5_ FFY Grant: 2008 PHA FY: 2008		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
Project 02	Window replacement on: <i>2584 Falcon</i>	3,000	Project 02	Kitchen remodel on: <i>2537 Falcon</i>	4,800
	Roof and gutter replacement on: <i>2383 Falcon</i>	3,800		Window replacement on: <i>2537 Falcon, 1721 Lillian, 1731 Lillian, 1741 Lillian, 1785 Hart, 1835 Hart, 1845 Hart, 1855 Hart</i>	24,000
	Exterior paint on: <i>2383 Falcon, 2584 Falcon, 2346 Flanders, 2501 Flanders</i>	10,000		Bath remodel on: <i>2431 Falcon and 2393 Flanders</i>	2,800
	New floorcoverings on: <i>1731 Lillian, 1785 Hart, 1855 Hart</i>	11,124		Window replacement on: <i>2501 Flanders, 2453 Flanders, 2393 Flanders, 2453 Flanders, 2346 Flanders, 2431 Falcon</i>	18,000
<b>Subtotal</b>		<b>27,924</b>	<b>Subtotal</b>		<b>49,600</b>
Project 03	Replace windows on: <i>2604 Fenton, 2650 Village, and 3075 Village</i>	9,000	Project 03	Weatherization on: <i>7798 Leyden, 2650 Village, 2669 Village, 7720 Ingalls, 2724 Ingalls, 240 Cambridge, 425 Wightman</i>	20,100
	Replace roof and gutters on: <i>7896 Harlan</i>	3,800		Replace windows on: <i>7798 Leyden, 2604 Fenton, 2650 Village, 240 Cambridge, 359 Cambridge</i>	14,000
	Kitchen / Bath remodel on: <i>7720 Ingalls and 2650 Village</i>	20,000			
	Exterior paint on: <i>1817 Lillian, 940 Glendower, 2604 Fenton, 240 Cambridge</i>	10,000			
	Replace floorcoverings on: <i>3015 Village, 359 Cambridge, 425 Wightman</i>	8,400			
<b>Subtotal</b>		<b>51,200</b>	<b>Subtotal</b>		<b>34,100</b>

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year :__4_ FFY Grant: 2007 PHA FY: 2007			Activities for Year: __5 FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Project 05	Replace windows on: 2549 Fontaine Circle	3,000	Project 05	Concrete replacement on: 715 Narregan	1,400
	Replace roof & gutters on: 715 Narregan, 2549 Fontaine Circle	7,600		Replace windows on: 715 Narregan	3,000
	Replace floorcoverings on: 715 Narregan, 3095 Milhoan, 1431 La Mesa	8,400			
<b>Subtotal</b>		<b>19,000</b>	<b>Subtotal</b>		<b>4,400</b>

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year :__4_ FFY Grant: 2007 PHA FY: 2007			Activities for Year: __5 FFY Grant: 2008 PHA FY: 2008		
Project 06	Replace windows on: 3045 Avenue A, 3087 Avenue A, 2730 TerrMont, 2735 Jim Circle, 2856 Village, 7816 Hale, 7715 Gladstone, 7874 Hale, 7865 Harlan, 3018 Kaci, 2703 McGrew Circle	33,000			
	Weatherization of: 7816 Hale, 2730 TerrMont, 2870 TerrMont	7,200		Replace windows on: 1840 S. Kings Hwy. & 2870 TerrMont Loop	6,000
	Exterior paint on: 3045 Avenue A, 2856 Village, 7865 Harlan	5,400			
<b>Subtotal</b>		<b>45,600</b>	<b>Subtotal</b>		<b>6,000</b>
Project 09	Replace windows on: 3073 Avenue A, 2753 Jim Circle, 7891 Hale, 3059 Avenue A, 2749 Jim Circle, 8291 Division, 8200 Division	20,200	Project 09	Replace windows on: 3093 Via Verde & 7900 Hale Way	6,400
	Roof /gutter replacement on: 1726 Meadows	3,800			
	Kitchen/Bath remodel on: 2749 Jim Circle & 1726 Meadows	10,000			
	Replace floorcoverings at: 1726 Meadows, 8291 Division, 1825 Hart, 1725 Hart	12,000			
<b>Subtotal</b>		<b>46,000</b>	<b>Subtotal</b>		<b>6,400</b>

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b> <b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year :__4_ FFY Grant: 2007 PHA FY: 2007			Activities for Year: __5 FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>HA-Wide</b>			<b>HA – Wide</b>		
1406 – Operations	Operations	53,400	1406 – Operations	Operations	37,800
1408 – Mgt. Imp.	Software upgrades.	5,000	1408 – Mgt. Imp.	New copy, fax, printing, and related computer equipment.	50,824
1410 – Administration	Administration	28,235	1410 - Administration	Administration	28,235
1475 – Non-Dwelling Equipment	Two new workstations.	6,000	1475 – Non-Dwelling Equipment	Two replacement maintenance vehicles.	50,000
				Replacement lawn equipment and tools.	15,000
<b>Subtotal</b>		<b>92,635</b>	<b>Subtotal</b>		<b>181,859</b>
Total CFP Estimated Cost		<b>\$282,359</b>			<b>\$282,359</b>

**9. Revised Capital Fund 2003**

**CAPITAL FUND PROGRAM TABLES START HERE** Item 9.  
**Housing Authority of Jackson County OR015**  
**Attachment OR015a01**

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Jackson County		Grant Type and Number Capital Fund Program Grant No: OR16P01550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	18,000	37,000		
3	1408 Management Improvements	39,000	7,000		
4	1410 Administration	28,235	23,232		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		25,462		
10	1460 Dwelling Structures	147,124	65,124		
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures		46,503		
13	1475 Nondwelling Equipment	50,000	28,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

## 9. Revised Capital Fund 2003

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of Jackson County		Grant Type and Number Capital Fund Program Grant No: OR16P01550103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	282,359	232,321		
22	Amount of line 21 Related to LBP Activities	0	0		
23	Amount of line 21 Related to Section 504 compliance	0	0		
24	Amount of line 21 Related to Security – Soft Costs	0	0		
25	Amount of Line 21 Related to Security – Hard Costs	0	0		
26	Amount of line 21 Related to Energy Conservation Measures	36,400	36,400		

## 9. Revised Capital Fund 2003

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of Jackson County		Grant Type and Number Capital Fund Program Grant No: OR16P01550103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		18,000	37,000			
HA-Wide	Management Improvements – Soft Costs: (1) Phone System Software (2)Market Study for Disposition. Hard Costs: Phone System	1408	Phone System \$32,000 Market Study \$7,000	39,000	7,000			
HA-Wide	Administration	1410		28,235	23,232			
Project 02	One major system replaced – furnace, floorcoverings or roof			3,800	0			
Project 03	One major system replaced – furnace, floorcoverings or roof	1460		3,800	0			
Project 04	Site Improvement: Sprinkler system installation, sod, shrubs, trees, and bark at: 2231-2249 Table Rock Road	1450	16	0	25,462			

**9. Revised Capital Fund 2003**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Housing Authority of Jackson County		Grant Type and Number Capital Fund Program Grant No: OR16P01550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Project 04	<p>Furnaces replaced (\$1,300 each) at: 728 #'s 1&amp;2 Rocky Road, 1278 #'s 1&amp;2 Carmel Circle, 325-343 #'s 1-6 S. Holly Street, 2235-2249 #'s 1-16 Table Rock Road, 2541 Winslow Park and 2511 Silver Palm</p> <p>Air Conditioning added (\$1,800 each) at: 728 #'s 1&amp;2 Rocky Road, 1278 #'s 1&amp;2 Carmel Circle, 325-343 #'s 1-6 S. Holly Street, 2541 Winslow Park and 2511 Silver Palm</p> <p>Dishwashers and Garbage Disposals (\$700 each) at: 728 #'s 1&amp;2 Rocky Road, 1278 #'s 1&amp;2 Carmel Circle and 325-343 #'s 1-6 S. Holly Street</p>	1460	<p>(28) furnaces</p> <p>(12) air conditioners</p> <p>(10) dishwashers &amp; garbage disposals</p>	65,124	65,124			

## 9. Revised Capital Fund 2003

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of Jackson County		Grant Type and Number Capital Fund Program Grant No: OR16P01550103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Project 05	One major system replaced – furnace, floorcoverings or roof	1460	(1) unit	3,800	0			
Project 06	One major system replaced – furnace, floorcoverings or roof	1460	(1) unit	3,800	0			
Project 09	One major system replaced – furnace, floorcoverings or roof	1460	(1) unit	3,800	0			
Project 11	Air conditioning added to 450, 452, 454, 456 Chestnut Street	1460	(4) units	7,200	0			
Project 13	Air conditioning added to 3047 A-F & 3049 A-D Sheraton Court, 161 A-L Seroba Circle and 1003 A-E & 1005 A-D Narregan Street	1460	(31) units	55,800	0			
Non Dwelling Structures	Remodel of old office building for community room. (2231 Table Rock Road)	1470		0	46,503			
Non Dwelling Equipment	One maintenance vehicle (\$22,000 each) and two work stations (\$3,000 each)	1475	(1) vehicle, (2) work stations	50,000	28,000			

**9. Revised Capital Fund 2003**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHA Name: Housing Authority of Jackson County</b>		<b>Grant Type and Number</b> Capital Fund Program No: OR16P01550103 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
A-WIDE, Operations	June, 2004			June, 2006			
A-WIDE, Management Improvements	June, 2004			June 2006			
HA-WIDE, Administration	June, 2004			June, 2006			
Dwelling, Projects 03,04,05,06,09,11,13	June, 2004			June 2006			
Non Dwelling Equipment	June, 2004			June 2006			

**CAPITAL FUND PROGRAM TABLES START HERE**

**Housing Authority of Jackson County OR015**

**Attachment OR015a01**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of Jackson County		Grant Type and Number Capital Fund Program Grant No: OR16P01550102 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2003 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	56,471		2,090	0
4	1410 Administration	28,235			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	68,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	125,000		0	0
13	1475 Nondwelling Equipment	4,653		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	282,359		2,090	0
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	46,000			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of Jackson County		Grant Type and Number Capital Fund Program Grant No: OR16P01550102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		0				
HA-Wide	Management Improvements – Computer Software, Systems Developer	1408		56,471		2,090	0	In Process
HA-Wide	Administration	1410		28,235				
Project 02	Insulation, window and/or slider replacements to four single family houses. Exterior paint on four single family houses.	1460	4 units weatherized - \$2096 4 units painted - \$8800	10,896		0	0	In Process
Project 03	Insulation, window and/or slider replacements to fourteen single family houses. Exterior paint on two single family houses.	1460	14 units weatherized - \$23307 2 units painted – \$4400	27,707		0	0	In Process
Project 05	Insulation, window and/or slider replacements to four single family houses	1460	4 units weatherized – \$2968	2,968		0	0	In Process
Project 06	Insulation, window and/or slider replacements to nine single family houses. Exterior Paint on three single family houses.	1460	9 units weatherized - \$11363 3 units painted - \$6600	17,963		0	0	In Process
Project 09	Insulation, window and/or slider replacements to six single family houses. Exterior paint on one single family house.	1460	6 units weatherized - \$6266 1 unit painted - \$2200	8,466		0	0	In Process
Non Dwelling Structures	The second half of an office expansion for the purpose of adding a community room	1470		125,000		0	0	In Process
Non Dwelling Equipment	Computer Hardware	1475		4,653		0	0	Complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of Jackson County		<b>Grant Type and Number</b> Capital Fund Program No: OR16P01550102 Replacement Housing Factor No:					<b>Federal FY of Grant:</b> 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE	December 2003			June, 2005				
Dwelling, Projects 02,03,05,06,09	December 2003			June, 2005				
Non Dwelling Structures	December 2003			June, 2005				