PHA Plans

Streamlined Annual Version 1

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2004 PHA Name: Housing Authority of the City of Bristow

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan
Agency Identification

PHA Name: Bristow Housing Authority PHA Number: OK033

PHA Fiscal Year Beginning: (07/2004)

PHA Programs Administered:

☒ **Public Housing and Section 8** ☐ **Section 8 Only** ☐ **Public Housing Only**

Number of public housing units: 159 Number of S8 units: Number of public housing units:
Number of S8 units: 87

☐ PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

NOT APPLICABLE

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Bristow Housing Authority Phone: (918)367-5558
TDD: Email (if available): BRHSGAUTH@aol.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.
If yes, select all that apply:

☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices
☐ Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 20
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

☒ 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
☒ 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
☐ 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
☐ 4. Project-Based Voucher Programs
☐ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
☒ 6. Supporting Documents Available for Review
☐ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
☐ 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*: *Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:
Form HUD-50070, *Certification for a Drug-Free Workplace;*
Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and
Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. NO

Site-Based Waiting Lists				
Development Information: (Name, number, location)	**Date Initiated**	**Initial mix of Racial, Ethnic or Disability Demographics**	**Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL**	**Percent change between initial and current mix of Racial, Ethnic, or Disability demographics**

2. What is the number of site based waiting list developments to which families may apply at one time? _____

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 3

4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. NO

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
   If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

2. ☐ Yes ☐ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name: b. Development Number:
c. Status of Grant: ☐ Revitalization Plan under development ☐ Revitalization Plan submitted, pending approval ☐ Revitalization Plan approved ☐ Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program
☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria
☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):

☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☐ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

   ☐ low utilization rate for vouchers due to lack of suitable rental units
   ☐ access to neighborhoods outside of high poverty areas
   ☐ other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) State of Oklahoma

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
X	*PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*;	5 Year and Annual Plans
X	*PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan*	Streamlined Annual Plans
X	*Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.*	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. ☐ Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. ☒ Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types ☐ Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures ☒ Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. ☒ Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs ☒ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Bristow Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No:	**Federal FY of Grant:**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 12/31/2003** ☐ **Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	**$ 3,000**			
4	1410 Administration	$ **3,500**			
5	1411 Audit	**$ 1,500**			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	**$ 18,300**			
8	1440 Site Acquisition				
9	1450 Site Improvement	**$ 15,000**			
10	1460 Dwelling Structures	**$ 50,000**			
11	1465.1 Dwelling Equipment—Nonexpendable	**$137,493**			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	**$228,793**			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	**$137,493**			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program Grant No: **OK56P03350104** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	**Management Improvements**	**1408**						
	Staff Training		LS	**$ 3,000**				
PHA Wide	**Administration**	**1410**	LS	**$ 3,438**				
	Advertising, Additional paper Work. ($938.)							
	UPSC Inspection ($2,500.00)							
PHA Wide	**Audit**	**1411**	LS	**$ 1,500**				
	CFP part of PHA Audit Fees							
PHA Wide	**Fees & Costs**	**1430**	LS					
	Retain services of Consultant to provide Capital Fund Program Paperwork. Bi-weekly inspection. Wage interviews, review of request for draws and preparing Closing Documents for the program. Preparing Specifications and Handling Contracting			**$ 18,300**				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program Grant No: **OK56P03350104** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
OK56P033-002	**Site Improvements**	**1450**						
	Construct Retain Wall along Property & Drainage Channel. Install Chain Link Fence ($15.00 Sq.Ft.)		1,000 sq. ft.	**$15,000**				
	Dwelling Structures	**1460**						
OK56P033-002	Replacement of 30 original Heating Units (30 Yrs. Old) 30@ $1,200		30	**$36,000**				
OK56P033-033	Replacement of 20 original Heating Units (19 Yrs. Old) 20 @ $1,200		20	**$24,000**				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program Grant No: **OK56P03350104** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures	**1460**						
OK56P033-002	Replacement of (15 year old) Composition Roofing Shingles. (556 Sq. @ $90.00 Sq.=$50,040)		480	**$ 50,040**				
OK56P033-003	Replacement of (Original 19 Yrs Old) Hot Water Tanks, Install Vent Popes to meet new code (44 @ $400 = $17,600)		44	**$17,600**				
OK56P033-001	Replacement of Small Electric Wall Heater with Ceiling Heater (75 @ $171. Ea.)		75	**$12,825**				
OK56P033-002	Replacement of Small Electric Wall Heater with Ceiling Heater (40 @ $171. Ea.)		40	**$ 6,840**				
OK56P033-001	**Dwelling Equipment - Nonexpendable**	**1465 .1**						
	Replacement of (75 20 Yr Old Refrigerators. (75 @ $350.00 = $26,250)		75	**$26,250**				
OK56P033-002	Replacement of (40 20 Yr Old) Refrigerators. (40 @ $350.00 = $14,000)		40	**$14,000**				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report **Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)** **Part III: Implementation Schedule**							
PHA Name: **Housing Authority of the City of Bristow**			**Grant Type and Number** Capital Fund Program No: **OK56P03350104** Replacement Housing Factor No:			**Federal FY of Grant:** **2004**	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK56P033-001-002-003	**09/30/2005**			**09/30/2006**			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan **Part I: Summary**					
PHA Name **Bristow Housing Authority**				☒**Original 5-Year Plan** ☐**Revision No:**	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: **2005** PHA FY:	Work Statement for Year 3 FFY Grant: **2006** PHA FY:	Work Statement for Year 4 FFY Grant: **2007** PHA FY:	Work Statement for Year 5 FFY Grant: **2008** PHA FY:
	Annual Statement				
PHA WIDE		**37293**	**21400**	**42893**	**54443**
		0	**0**	**0**	**0**
OK033-001		**127500**	**111293**	**105000**	**0**
OK033-002		**64000**	**18000**	**71000**	**0**
OK033-003		**0**	**57600**	**9900**	**152350**
		0	**0**	**0**	**0**
N/Dwell Struct		**0**	**20500**	**0**	**0**
N/Dwell Equip		**0**	**0**	**0**	**22000**
		0	**0**	**0**	**0**
		0	**0**	**0**	**0**
CFP Funds Listed for 5-year planning		**228,793**	**228,793**	**228,793**	**228,793**
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : ___5____ FFY Grant: 2005 PHA FY:			Activities for Year: __6_ FFY Grant: 2006 PHA FY:		
	Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
See	**PHA WIDE**	**Operations**	**10805**	**PHA WIDE**	**Management Impr**	**3000**
Annual		**Management Improv**	**3000**		**Admin/Bid Documt**	**400**
Statement		**Admin/Bid Documts**	**400**		**Fees/Costs**	**18000**
		Admin/UPSC Insp	**1908**	**OK033-001**	**Breaker Boxes**	**67500**
		Admin/504 Needs Assessment	**3180**		**Rehab H/C units**	**18000**
		Fees/Costs	**18000**		**H/W Tanks**	**25793**
	OK033-001	**Roofing**	**75000**	**OK033-002**	**Rehab H/C units**	**18000**
		Siding	**52500**	**OK033-003**	**Breaker Boxes**	**39600**
	OK033-002	**Siding**	**28000**		**Rehab H/C units**	**18000**
		Breaker Boxes	**36000**	**Non/Dwell Structures**	**Admin/Comm Bldg 504 Rehab**	**20500**
			0			**0**
			0			**0**
			0			**0**
			0			**0**
			0			**0**
Total CFP Estimated Cost			$ **228,793**			$ **228,793**

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year :__7__ FFY Grant: 2007 PHA FY:			Activities for Year: __8_ FFY Grant: 2008 PHA FY:		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
PHA WIDE	**Management Improv**	**3000**	**PHA WIDE**	**Management Imp**	**3000**
	Admin/Bid Documents	**400**		**Admin/Bid Documents**	**400**
	Fees/Costs	**18000**		**Fees/Costs**	**18000**
	Drainage Ditch Repair	**21493**		**Street/Curb Repair**	**33043**
OK033-001	**Tubs/Showers**	**105000**	**OK56033-003**	**Tub/Showers**	**61600**
OK033-002	**Tubs/Showers**	**56000**		**Windows**	**90750**
	H/W Tanks	**15000**		**Vehicle**	**22000**
OK033-003	**Bath vent heaters**	**9900**			**0**
		0			**0**
		0			**0**
		0			**0**
		0			**0**
		0			**0**
		0			**0**
		0			**0**
		0			**0**
Total CFP Estimated Cost		$ **228,793**			$ **228,793**

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bristow	Grant Type and Number Capital Fund Program Grant No: OK56P033501-00 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2003 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	3500		3500	2913.73
	Management Improvements Hard Costs	0		0	0
4	1410 Administration	400		400	131.08
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	21,492		21,492	17,432.93
10	1460 Dwelling Structures	187,990		187,990	182,443.87
11	1465.1 Dwelling Equipment—Nonexpendable	17,600		17,600	572.60
12	1470 Nondwelling Structures	7000		7000	7120.
13	1475 Nondwelling Equipment	22,000		22,000	16,956.39
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1502 Contingency	0		0	0
		0		0	0
	Amount of Annual Grant: (sum of lines…..)	$259,982		$259,982	$ 227,570.60
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Housing Authority of the City of Bristow**	Grant Type and Number Capital Fund Program Grant No: **OK56P033501-00** Replacement Housing Factor Grant No:	Federal FY of Grant: **2000**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 12/31/2003** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs	10192		10192	10192
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program Grant No: **OK56P033501-00** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2000**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Management Improvement		1408		3500		3500	2913.73	Ongoing
	Admin/Bid documents, advertisement		1410		400		400	131.08	Ongoing
	Landscaping, tree removal, parking repair, curb repair,ditch work		1450		21492		21492	17432.93	Ongoing
OK033-001	Wall/Central heating units		1460	75 units	25000		25000	24000	Ongoing
	Bathroom Rehab: Light fixtures, medicine cabinets, toilets		1460	40 units	35000		35000	35000	Completed
	Miniblinds		1460	50 units	2500		2500	1176	Ongoing
OK033-002	Bath Rehab: Light fixtures, lavatories, toilets		1460	37 units	30000		30000	30000	Ongoing
	Tile flooring replacement		1460		3190		3190	3190	Completed
	Replacement smoke detectors, GFCI,light fixtures		1460	40 units	6550		6550	6550	Completed
	Miniblinds		1460	40 units	1500		1500	1500	Completed
OK033-003	Kitchen Rehab: Sink/faucet replacement		1460	24 units	5000		5000	4756.87	Ongoing
	Bath Rehab: Toilets, lavatory,vanity replacement. Light fixture		1460	44 units	45000		45000	45000	Completed
	Termite Treatment		1460	44 units	20000		20000	18771	Ongoing
	Miniblinds		1460	44 units	1550		1550	1500	Complete
	Flooring tile/carpet replacement		1460	8 units	12700		12700	11000	Ongoing
	Ranges and ventahoods		1465.1	44 units	17600		17600	572.60	Ongoing

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program Grant No: **OK56P033501-00** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2000**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Non-Dwelling Structures	Admin/Community Bldg Rehab: painting, light fixtures		1470		2200		2200	2320	Completed
	Admin/community Bldg Security System		1470		1500		1500	1500	Completed
	Admin/Comm Bldg Security lighting		1470		2000		2000	2000	
	Maintenance Bldg Rehab: plumbing, H/W tank		1470		800		800	800	Completed
	Maintenance Bldg Security lighting		1470		500		500	500	Completed
Non-Dwelling Equipment	Replacemnt of grounds mowers, weedeaters, lawn equipment		1475		8000		8000	3047	Ongoing
	Replacement/Upgrade maintenance flooring/carpeting machinery,tools		1475		8000		8000	7978	Ongoing
	Admin/Comm Bldg Furnishings/Office Equipmt		1475		6000		6000	5931.39	Ongoing

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program No: **OK56P033501-00** Replacement Housing Factor No:	**Federal FY of Grant:** **2000**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/30/2002			12/30/2003	06/30/2004		
OK56P033-001	09/30/2002			12/30/2003	06/30/2004		
OK56P033-002	09/30/2002			12/30/2003	06/30/2004		
OK56P033-003	09/30/2002			12/30/2003	06/30/2004		

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bristow	Grant Type and Number Capital Fund Program Grant No: OK56P033501-01 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2003 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	29,518		29,518	29,518
3	1408 Management Improvements Soft Costs	3500		3218	3218
	Management Improvements Hard Costs	0		0	0
4	1410 Administration	400		0	0
5	1411 Audit	1000		1000	1000
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	117,200		108,420	0
10	1460 Dwelling Structures	92,561		92,561	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	21,000		21,000	21,000
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1502 Contingency	0		0	0
		0		0	0
	Amount of Annual Grant: (sum of lines…..)	$ 265,179		$255,717	$ 54,736.
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Housing Authority of the City of Bristow**	Grant Type and Number Capital Fund Program Grant No: **OK56P033501-01** Replacement Housing Factor Grant No:	Federal FY of Grant: **2001**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 12/31/2003** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program Grant No: **OK56P033501-01** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2001**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations		1406		29518		29518	29518	Complete
	Management Improvements		1408		3500		3218	3218	Ongoing
	Bid Documents, Advertisement		1410		400		0	0	
	Audit		1411		1000		1000	1000	Complete
OK033-001	Fencing repair,replacement		1450		3500		3500	0	
	Deteriorated sidewalk repair		1450		20000		20000	0	
OK033-002	Fencing repair, replacement		1450		12000		0	0	
	Sidewalk repair, replacement		1450		10000		0	0	
	Street repair(buckled, cracked)		1450		27000		27000	0	
	Property water valve replacemnt		1450		8000		8000	0	
OK033-003	Fencing repair, replacement		1450		7500		7500	0	
	Drainage ditch repair		1450		20000		20000	0	
	Sidewalk repair, replacement		1450		9200		9200	0	
	HVAC replacement		1460	44 units	92561		92561	0	
Non-Dwelling Equipment	Replacement of maintenance vehicle		1475		21000		21000	21000	Complete

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housimg Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program No: **OK56P033501-01** Replacement Housing Factor No:	**Federal FY of Grant:** **2001**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/30/2004			12/31/2006			
OK033-001	09/30/2004			12/31/2006			
OK033-002	09/30/2004			12/31/2006			
OK033-003	09/30/2004			12/30/2006			

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bristow	Grant Type and Number Capital Fund Program Grant No: OK56P033501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2003 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	41,136		3,1136	31136
3	1408 Management Improvements Soft Costs	3000		0	0
	Management Improvements Hard Costs	0		0	0
4	1410 Administration	400		0	0
5	1411 Audit	1000		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	15,000		15,000	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	12,300		12,300	0
10	1460 Dwelling Structures	20,500		20,500	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	140,500		68,564	2150
13	1475 Nondwelling Equipment	18,000		18,000	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1502 Contingency	0		0	0
		0		0	0
	Amount of Annual Grant: (sum of lines…..)	$251,836.		$ 165,500	$ 33,286.
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program Grant No: **OK56P033501-02** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2002**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 12/31/2003** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program Grant No: **OK56P033501-02** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2002**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations		1406		41136		311136	31136	Ongoing
	Management Improvements		1408		3000		0	0	
	Admin/Bid documents,Advertisement		1410		400		0	0	
	Audit of CFP Work		1411		1000		0	0	
	Fees and Cost/Consultant Services		1430		15000		15000	0	Ongoing
	Landscaping, fence repair		1450		12300		0	0	
OK033-002	Window replacement		1460		20500		0	0	
Non – Dwelling Structures	Rehab work of Admin/Community and Maintenance Bldg (Plumbing, HVAC systems, H/W tank)		1470		140,500		68,564	2150	Ongoing
Non-Dwelling Equipment	Replacement of vehicle		1475		1800		0	0	

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program No: **OK56P033501-02** Replacement Housing Factor No:	**Federal FY of Grant:** **2002**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	06/30/2004			09/30/2005			
OK033-002	06/30/2004			09/30/2005			

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Housing Authority of the City of Bristow**	Grant Type and Number Capital Fund Program Grant No: **OK56P033501-03** Replacement Housing Factor Grant No:	Federal FY of Grant: **2003**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 12/31/2003** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	**10,000**		**0**	**0**
3	1408 Management Improvements Soft Costs	**3000**		**0**	**0**
	Management Improvements Hard Costs	**0**		**0**	**0**
4	1410 Administration	**2383**		**0**	**0**
5	1411 Audit	**1000**		**0**	**0**
6	1415 Liquidated Damages	**0**		**0**	**0**
7	1430 Fees and Costs	**0**		**0**	**0**
8	1440 Site Acquisition	**0**		**0**	**0**
9	1450 Site Improvement	**4500**		**0**	**0**
10	1460 Dwelling Structures	**171637**		**0**	**0**
11	1465.1 Dwelling Equipment—Nonexpendable	**0**		**0**	**0**
12	1470 Nondwelling Structures	**0**		**0**	**0**
13	1475 Nondwelling Equipment	**3000**		**0**	**0**
14	1485 Demolition	**0**		**0**	**0**
15	1490 Replacement Reserve	**0**		**0**	**0**

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Housing Authority of the City of Bristow**	Grant Type and Number Capital Fund Program Grant No: **OK56P033501-03** Replacement Housing Factor Grant No:	Federal FY of Grant: **2003**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 12/31/2003** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
16	1492 Moving to Work Demonstration	**0**		**0**	**0**
17	1495.1 Relocation Costs	**0**		**0**	**0**
18	1499 Development Activities	**0**		**0**	**0**
19	1502 Contingency	**0**		**0**	**0**
	Amount of Annual Grant: (sum of lines…..)	**$195,520**		**-0-**	**--0-**
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program Grant No: **OK56P033501-03** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations		1406		10000		0		Pendng
	Management Improvements		1408		3000		0		Pending
	Bid Documents, Advertisment		1410		400		0		Pending
	USPC Inspections		1410	159 units	1983		0		Pending
	Audit of CFP Program work		1411		1000		0		Pending
	Landscaping, park development		1450		4500		0		Pending
OK033-001	Replacemnt deteriorated wingwalls		1460	22 Bldgs	20000		0		Pending
	Installation of AC units		1460	30 Units	22453		0		Pending
	Window replacement		1460	50 Units	30500		0		Pending
	H/W Tanks		1460	50 Units	10000		0		Pending
	Tub/Shower replacement		1460	25 units	27000		0		Pending
OK033-002	Replacemnt of deteriorated wingwalls		1460	10 Bldg	10084		0		Pending
	Installation of AC units		1460	40 units	30000		0		Pending
	Window replacement		1460	40 units	21600		0		Pending
Non-Dwelling Equipment	Lawn eqipmt, snow removal equipmt, floor tile removal equipmt		1475		3000		0		Pending

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Bristow**	**Grant Type and Number** Capital Fund Program No: **OK56P033501-03** Replacement Housing Factor No:	**Federal FY of Grant:** **2003**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/30/2005			06/30/2007			
OK033-001	09/30/2005			06/30/2007			
OK033-002	09/30/2005			06/30/2007			
OK033-003	09/30/2005			06/30/2007			

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002