

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2004

PHA Name: Asheboro Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Asheboro Housing Authority

PHA Number: NC081

PHA Fiscal Year Beginning: (mm/yyyy): 04/2004

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 200 Number of S8 units: Number of public housing units:
Number of S8 units: 783

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Frank L. Curry
TDD: (800) 545-1833, Ext. 419

Phone: (336) 629-4146, Ext. 207
Email (if available): frankc@triad.rr.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2004
[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies (NO)
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. (NO)

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:

c. Status of Grant:

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

AHA may be retained as a limited liability partner of the developer if HUD approval is obtained regarding project-basing Section 8 Housing Choice Vouchers as described in Section 4.

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

Affordable housing choices for seniors and the disabled will be increased with the addition of units designated and supported by project-based Section 8 vouchers.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

Number of Units: 30
Eligibility: Elderly and disabled families
Location: Randleman City located in Randolph County, NC

Census Tract 314 does not have a high concentration of Poverty.

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: State of North Carolina
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Project-basing Section 8 assistance for new or rehabilitated units is identified in the NC Consolidated Plan as a resource that can be tapped to assist low-income families.

Committing to project-based assistance is essential to obtaining funding commitments needed to develop housing for renters earning less than 50% of Area Median Income. This is a high priority need identified in the 2004 Draft Consolidated Plan. Project-basing is a strategy that can be used to target the elderly and disabled, populations identified in the Plan as being at risk.

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan supports housing plans by providing information on housing needs and priorities, identifying sources of funding, and as a source document for other information useful to PHAs in achieving their goals.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
NA	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. (2000 MR 7)	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting list. (MR 4 -02)	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy. (PH Resolution 03-32)	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan. (Resolution 00-18)	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan (By Resolution 01-20)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
NA	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion. (Res. 02-17)	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies. (MR 4-05)	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8. (Section 8 only)	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy. (Resolution 01-31)	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Management and Operations

7. Capital Fund Program Annual Statement/Performance and evaluation Report and Replacement Housing Factor for FFY 2001

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Asheboro Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P08150101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15,000.00	37,951.75	37,951.75	37,951.75
3	1408 Management Improvements Soft Costs	159.70	159.70	159.70	159.70
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	4,850.00	4,850.00	4,850.00	4,850.00
8	1440 Site Acquisition				
9	1450 Site Improvement	57,000.00	46,441.99	46,441.99	46,441.99
10	1460 Dwelling Structures	210,907.09	213,657.56	213,657.56	213,657.56
11	1465.1 Dwelling Equipment—Nonexpendable	8,143.53	8,143.53	8,143.53	8,143.53
12	1470 Nondwelling Structures	15,158.00	15,158.00	15,158.00	15,158.00
13	1475 Nondwelling Equipment	44,697.19	43,380.47	43,380.47	43,380.47
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	13,827.49	0	0	0
	Amount of Annual Grant: (sum of lines 2-19)	369,743.00	369,743.00	369,743.00	369,743.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line 1 related to Security-- Hard Costs	12,000.00	12,000.00	12,000.00	12,000.00
	Amount of line 10 Related to Energy Conservation	42,500.00	42,500.00	42,500.00	42,500.00

7. Capital Fund Program Annual Statement/Performance and evaluation Report and Replacement Housing Factor for FFY 2001

Annual Statement/Performance and Evaluation Report				
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHA Name: Asheboro Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P08150101 Replacement Housing Factor Grant No:		
		Federal FY of Grant: FFY 2001		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
	Measures			
	Collateralization Expenses or Debt Service			

7. Capital Fund Program Annual Statement/Performance and evaluation Report and Replacement Housing Factor for FFY 2001

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Asheboro Housing Authority		Grant Type and Number Capital Fund Program Grant No. : NC19P08150101 Replacement Housing Factor Grant No.				Federal FY of Grant: FFY 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Original	Revised	Funds Obligated	Funds Expended	
NC081 HA-Wide	Operations	1406			15,000.00	37,951.75	37,951.75	37,951.75	Completed
	Management Improvements Soft Costs	1408			159.70	159.70	159.70	159.70	Completed
	Fees and Costs	1430			4,850.00	4,850.00	4,850.00	4,850.00	Completed
	Grounds/Landscaping/Fencing	1450			21,215.46	21,879.36	21,879.36	21,879.36	Completed
	Tree Trimming/Pruning	1450			0	0	0	0	Deferred
	Walkways and Parking Pads	1450			35,784.54	24,562.63	24,562.63	24,562.63	Completed
	Replace Water Heaters	1460			14,686.03	15,922.93	15,922.93	15,922.93	Completed
	Install Window Air Conditioning	1460			6,938.88	9,854.30	9,854.30	9,854.30	Completed
	Wrought Iron Rails	1460			0	0	0	0	Deferred
	Replace Countertops	1460			0	0	0	0	Deferred
	Interior Lights	1460			1,054.75	981.90	981.90	981.90	Completed
	Replace Bathroom Exhaust Fans	1460			1,841.39	1,841.39	1,841.39	1,841.39	Completed
	Interior Drywall	1460			2,183.04	2,183.04	2,183.04	2,183.04	Completed
	Install Windows and Security Screens	1460			184,203.00	182,874.00	182,874.00	182,874.00	Completed
	Replace Refrigerators	1465.1	0	0	0	0	0	0	Deferred
	Replace Gas Ranges	1465.1	30	30	8,143.53	8,143.53	8,143.53	8,143.53	Completed
	Community Building	1470			15,158.00	15,158.00	15,158.00	15,158.00	Completed
	Replace Vehicles	1475	1	2	33,029.78	33,029.78	33,029.78	33,029.78	Completed
	Maintenance Replacements	1475			4,110.92	4,110.92	4,110.92	4,110.92	Completed
	Office Equipment	1475			7,556.49	6,239.77	6,239.77	6,239.77	Completed
	Contingency	1502			13,827.49	0	0	0	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2002

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Asheboro Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P08150102 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2003 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	75,001.00		58,292.80	58,292.80
3	1408 Management Improvements	2,000.00		0	0
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	31,000.00		36,160.00	30,010.00
10	1460 Dwelling Structures	164,265.00		155,690.96	151,336.39
11	1465.1 Dwelling Equipment—Nonexpendable	4,000		3,406.05	3,406.05
12	1470 Nondwelling Structures	25,000		12,992.31	11,735.91
13	1475 Nondwelling Equipment	29,610.33		29,631.82	29,631.82
14	1485 Demolition				
15	1490 Replacement Reserve	500.00		0	0
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	19,457.67		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	350,834.00		296,173.94	284,412.97
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	110,200.00			
26	Amount of line 21 Related to Energy Conservation Measures	171,000.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2002

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Asheboro Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P08150102 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NC081 HA-Wide	Operations (Total)	1406		75,001		58,292.80	58,292.80	In-progress
HA-Wide	Management Improvements – Soft Costs (Total)	1408		2,000		0	0	
“	a. Salary Study			2,000		0	0	Pending
HA-Wide	Site Improvement (Total)	1450		31,000		36,160.00	30,010.00	
“	a. Grounds & Landscaping			26,530		35,650.00	29,500.00	In-Progress
“	b. Fencing			470		465.00	465.00	Completed
“	c. Walks & Parking			4,000		45.00	45.00	In-Progress
HA-Wide	Dwelling Structures (Total)	1460		164,265		155,690.96	151,336.39	In-Progress
“	a. Replace Windows & Security Screens			92,220		92,220.00	92,220.00	Completed
Site 1	b. Install Vinyl Siding			23,950		23,950.00	19,595.43	In-Progress
HA-Wide	c. Replace Interior Lighting		15 Units	3,380		8,025.00	8,025.00	Completed
“	d. Replace Water Heaters		50 Units	13,500		14,974.55	14,974.55	In-progress
“	e. Replace Interior Doors			2,000		0	0	Pending
“	f. Replace Exterior Door Weather-stripping and sweeps			265		243.36	243.36	In-Progress

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2002

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Asheboro Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P08150102 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
“	g. Replace Range Hood Extinguishers and filters			6,000		882.81	882.81	In-Progress
“	h. Install Porch Railings and Stair Risers			4,000		850.66	850.66	In-Progress
“	i. Replace Copper Water Lines and Valves			3,000		1,476.66	1,476.66	In-Progress
“	j. Replace Floor Covering and Baseboard			10,450		8,000.58	8,000.58	In-Progress
“	k. Electric S/E Replacements			1,000		834.34	834.34	In-Progress
“	l. Interior Walls and Ceiling			4,300		4,233.00	4,233.00	In-Progress
Site 2,3,4	m. Window A/C			200		0	0	In-Progress
	Dwelling Equipment (Total)	1465.1		4,000		3,406.05	3,406.05	
HA-Wide	a. Replace Refrigerators	33 Units		3,999.00		3,406.05	3,406.05	In Progress
“	b. Replace Ranges	4 Units		1		0	0	Deferred
	Nondwelling Structures (Total)	1470		25,000		12,992.31	11,735.91	
Site 1	a. Build Storage Building			25,000		12,992.31	11,735.91	In-Progress
	Nondwelling Equipment (Total)	1475		29,610.33		29,631.82	29,631.82	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2002

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Asheboro Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P08150102 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	a. Maintenance Equipment Replacement or Addition			6,000		6,023.52	6,023.52	In-Progress
Site 4	b. Build Playground			1		0	0	Deferred
HA-Wide	c. Replace Office Vehicle			1		0	0	Deferred
“	d. Replace Computer Hardware			15,430.98		15,430.95	15,430.95	In-Progress
	e. Replace Office Equipment			1,373.85		1,373.85	1,373.85	Completed
	f. Replace Telephone System			6,803.50		6,803.50	6,803.50	Completed
	Replacement Reserve (Total)	1490		500		0	0	
	Contingency (Total)	1502		19,457.67		0	0	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2002

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Asheboro Housing Authority		Grant Type and Number Capital Fund Program No: NC19P08150102 Replacement Housing Factor No:					Federal FY of Grant: FFY 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NC081-HA Wide	05/30/04			05/30/06			

NOTE: It is proposed that work items in Section II be charged to either Force Account Labor (FA), Contract Labor (CL) or both, as indicated. AHA has qualified maintenance personnel to perform required FA tasks.

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2003

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Asheboro Housing Authority			Grant Type and Number Capital Fund Program Grant No: NC19P08150103 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2003 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	65,000			
3	1408 Management Improvements	1,000			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000			
10	1460 Dwelling Structures	161,834		580.00	580.00
11	1465.1 Dwelling Equipment—Nonexpendable	9,000			
12	1470 Nondwelling Structures	5,000			
13	1475 Nondwelling Equipment	19,826			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	2,000			
21	Amount of Annual Grant: (sum of lines 2 – 20)	288,660		580.00	580.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2003

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Asheboro Housing Authority			Grant Type and Number Capital Fund Program Grant No: NC19P08150103 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2003 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2003

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Asheboro Housing Authority			Grant Type and Number Capital Fund Program Grant No: NC19P08150103 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NC081-HA Wide	Operations	1406		65,000				
“	Salary Study	1408		1,000				
NC081-HA Wide	Landscaping (FA&CL)	1450		15,000				
“	Sidewalks & Parking Pads (FA&CL)	1450		10,000				
Sites 2,3,4	Air Condition Upstairs Units (FA)	1460	88	63,000				
NC081-HA Wide	Windows and Security Screens (CL)	1460		68,834				
Site 4	Water Heater Conversion (FA)	1460		3,000				
NC081-HA Wide	Bathroom Repairs & Replacements (FA)	1460		8,000				
“	Baseboard & Floor Covering (FA&CL)	1460		3,000				
“	Pressure-Wash Door/Window Frames	1460		2,000				
“	Interior Doors (FA)	1460		1,000				
“	Water & Sewer Plumbing (FA&CL)	1460		10,000				
“	Light Fixtures (FA)	1460		1,000				
“	Interior Walls & Ceilings (FA&CL)	1460		1,000		580.00	580.00	
NC081-HA Wide	Cabinets & Countertops (FA&CL)	1460		1,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2003

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Asheboro Housing Authority			Grant Type and Number Capital Fund Program Grant No: NC19P08150103 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
“	Replace Refrigerators (FA)	1465.1	18	8,000				
“	Replace Ranges	1465.1	4	1,000				
“	Nondwelling Structures	1470		1,000				
Maint. Bldg.	HVAC at Maint. (FA&CL)	1470		2,000				
Main Office & Tenant Services	Replace HVAC (FA or CL)	1470		1,000				
Main Office	Office Rehab (FA or CL)	1470		1,000				
Main Office	Replace/Upgrade Office Equipment (FA/CL)	1475		14,826				
NC081-HA Wide	Replace Maintenance Equipment	1475		5,000				
	Contingency	1502		2,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2003

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Asheboro Housing Authority			Grant Type and Number Capital Fund Program Grant No: NC19P08150203 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2003 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	7,529			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	57,529			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2003

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Asheboro Housing Authority		Grant Type and Number Capital Fund Program No: NC19P08150203 Replacement Housing Factor No:					Federal FY of Grant: FFY 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NC081-HA Wide	02/12/06			02/12/08			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2004

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Asheboro Housing Authority			Grant Type and Number Capital Fund Program Grant No: NC19P08150104 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY 2004
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	65,000			
3	1408 Management Improvements	7,000			
4	1410 Administration	7,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,660			
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000			
10	1460 Dwelling Structures	119,000			
11	1465.1 Dwelling Equipment—Nonexpendable	10,000			
12	1470 Nondwelling Structures	3,000			
13	1475 Nondwelling Equipment	29,000			
14	1485 Demolition				
15	1490 Replacement Reserve	2,000			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	3,000			
21	Amount of Annual Grant: (sum of lines 2 – 20)	288,660			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	54,000			
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2004

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Asheboro Housing Authority			Grant Type and Number Capital Fund Program Grant No: NC19P08150104 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NC081-HA Wide	Operations	1406	65,000					
“	Management Improvements (FA&CL)	1408	7,000					
“	Mod Staff Costs	1410	7,000					
“	Construction Mgt (FA&CL)	1430	1,460					
“	Consulting Cost	1430	2,200					
“	Landscaping (FA&CL)	1450	15,000					
“	Sidewalks & Parking (FA&CL)	1450	20,000					
“	Fencing & Gates (FA&CL)	1450	5,000					
“	Window A/C (FA&CL)	1460	3,000					
“	Windows & Security Screens (FA&CL)	1460	2,000					
“	Bathroom Repairs (FA&CL)	1460	5,000					
“	Floors & Baseboards (FA&CL)	1460	5,000					
“	Interior/Exterior Doors (FA&CL)	1460	9,000					
“	Water & Sewer Plumbing (FA&CL)	1460	50,000					
“	Cabinets & Countertops (FA&CL)	1460	3,000					
“	Lights & Receptacles (FA&CL)	1460	3,000					

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor for FFY 2004

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Asheboro Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P08150104 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
“	Interior Walls (FA&CL)	1460	5,000					
“	Stairs & Handrails (FA&CL)	1460	1,000					
“	Porches & Railings (FA&CL)	1460	2,000					
“	Roof Repair/Replacement (FA&CL)	1460	5,000					
“	Fascia & Soffits (FA&CL)	1460	2,000					
“	Gutters & Downspouts	1460	1,000					
“	Electric Service (FA&CL)	1460	20,000					
“	Water Saving Devices (FA&CL)	1460	3,000					
“	Refrigerators & Ranges (FA&CL)	1465.1	10,000					
“	Nondwelling Structures	1470	3,000					
“	Office Furniture & Equipment	1475	20,000					
“	Maintenance Replacements (FA&CL)	1475	9,000					
“	Replacement Reserves	1490	2,000					
“	Contingency	1502	3,000					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Asheboro Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2005 PHA FY: 2006	FFY Grant: 2006 PHA FY: 2007	FFY Grant: 2007 PHA FY: 2008	FFY Grant: 2008 PHA FY: 2009
HA-Wide	Annual Statement	215,250	241,500	375,000	384,000
Site I					
Site II					
Site III			45,000		
Site IV		150,000	80,000		
CFP Funds Listed for 5-year planning		365,250	366,500	375,000	384,000
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities						
Activities for Year: <u>2</u> FFY Grant: 2005 PHA FY: 2006				Activities for Year: <u>3</u> FFY Grant: 2006 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA-Wide	Refrigerators & Ranges	26,000	HA-Wide	Water Heaters	10,000
Annual	“	Water Heaters	5,000	“	Refrigerators & Ranges	20,000
Statement	“	Bathrooms	10,000	“	Water & Sewer Lines	5,000
	“	Porches & Rails	15,000	“	Interior Repairs	5,000
	“	Interior Walls and Ceilings	25,000	“	Porches & Rails	1,500
	“	Maint. Replacements	12,000	“	Maint. Replacements	5,000
	Farr St.	Gutters & Downspouts	25,000	“	Site Improvements	10,000
	HA-Wide	Site Improvements	10,000	“	Gutters & Downspouts	15,000
	“	Replace Cabinets (50)	100,000	Site III & IV	Roofs	125,000
	Site IV	Roofs	125,000	HA-Wide	Cabinets	100,000
	HA-Wide	Gas Line Replacement	2,250		Fascia & Soffit Repair	20,000
	“	Roofs (Non-dwelling)	10,000	“	Floor Covering	50,000
Total CFP Estimated Cost			\$365,250			\$366,500

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year: <u>4</u> FFY Grant: 2007 PHA FY: 2008			Activities for Year: <u>5</u> FFY Grant: 2008 PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA-Wide	Interior Stairs & Handrails	100,000	HA-Wide	Interior Drywall	25,000
“	Roofs	150,000	“	Roofs	75,000
“	Refrigerators & Ranges	10,000	“	Refrigerators & Ranges	12,000
“	Bathroom Fixtures	25,000	“	Bath Fixtures	25,000
“	Water & Sewer Lines	25,000	“	Water & Sewer	50,000
“	Floors	25,000	“	Floors	75,000
“	Porch Rails	10,000	“	Porches & Rails	10,000
“	Interior Walls & Ceiling	5,000	“	Gas Line Replacements	2,000
“	Maintenance Replacements	5,000	“	Exterior Trim	25,000
“	Site Improvement	15,000	“	Maintenance Replacements	5,000
“	Parking Pads	4,000	“	Skid Steer	25,000
“	Electric S/I	1,000	“	Site Improvement	20,000
			“	Parking & Walks	5,000
			“	Electric Replacements	20,000
			“	Fencing & Retainer Walls	10,000
Total CFP Estimated Cost		\$375,000			\$384,000