

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Mississippi Regional Housing Authority VIII		<b>Grant Type and Number</b> MS26P04050103			<b>Federal FY of Grant:</b>
		Capital Fund Program Grant No:			2004
		Replacement Housing Factor Grant No:			
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:01)</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	200,000			
3	1408 Management Improvements	241,207			
4	1410 Administration	241,191			
5	1411 Audit	1,000			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	215,325			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	100,000			
10	1460 Dwelling Structures	690,000			
11	1465.1 Dwelling Equipment—Non-expendable	120,000			
12	1470 Non-dwelling Structures	600,000			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	25,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	56,613			
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,490,336			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant:  2004
---	---	----------------------------------

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no:01)  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Operations	1406	1	200,000				
HA/Wide	Staff Development	1408	0	10,000				
HA/Wide	Computer Upgrades Central Office & Sites	1408	0	15,000				
HA/Wide	Resident Advisory Board	1408	4	10,000				
HA/Wide	Resident Int. Cord. N. Salary & Benefits	1408.3	1	34,720				
HA/Wide	Resident Int. Cord. S. Salary & Benefits	1408.3	1	34,591				
HA/Wide	Data Entry Clerk W/O System Salary & Benefits	1408.5	1	24,898				
HA/Wide	HQS Inspector Salary & Benefits	1408.4	1	37,051				
HA/Wide	HQS Inspector Salary & Benefits	1408.4	1	29,976				
HA/Wide	Investigator S. Salary & Benefits	1408.1	1	44,971				
HA/Wide	Investigator N. Salary & Benefits 60% Add 40% will be paid by Section 8 Program	1408.1	1	0				
HA/Wide	Admin. Expenses (Supplies @.0003% of Grant)	1410	1	12,000				
HA/Wide	Clerk of Works Salary	1410.1	1	44,626				
HA/Wide	CGP Work Inspection Salary	1410.1	1	37,260				
HA/Wide	CGP Data Processor Salary @50%	1410.1	1	13,073				
HA/Wide	Regional CGP Cord. Salary @ 75%	1410.1	1	32,746				
HA/Wide	CEO Salary @ 33%	1410.1	1	31,641				
HA/Wide	Accounting Salary @ 25%	1410.1	1	13,970				
HA/Wide	Benefits for 1410 Salaries	1410.9	1	55,875				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	CGP Audit	1411		1	1,000				
HA/Wide	A & E for CGP	1430		1	215,325				
HA/Wide	Stoves (50), Ref. (50), Water Heaters (50), A/C or Heat Pump (50)	1465.1		50	120,000				
HA/Wide	Relocation Cost	1495.1			25,000				
HA/Wide	Contingency	1502		1	56,613				
HA/Wide	Maintenance Building	1470		1	600,000				
HA/Wide	Painting Contract	1460			100,000				
HA/Wide	Landscaping	1450			100,000				
40-30 Belleville	Renovate Bathrooms	1460		75	90,000				
40-15 Charles Warner	Air Conditioning	1460		152	300,000				
40-03 Hyde/Glenwald	Air Conditioning	1460		30	200,000				
40-01 Clark Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	1460			0				
40-02 LewisBrooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460			0				
40-02 Lewis/Brooks	Interior Painting	1460			0				
40-02 Lewis/Brooks	Landscaping	1450			0				
40-03 Hyde/Glen	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460			0				
40-03 Hyde/Glen	Interior Painting	1460			0				
40-03 Hyde/Glen	Landscaping	1450			0				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-04 Lad/Jones	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-04 Lad/Jones	Interior Painting	1460		0				
40-04 Lad/Jones	Landscaping	1450		0				
40-06 Hinson Homes	Landscaping	1450		0				
40-06 Hinson Homes	Interior Painting	1460		0				
40-06 Hinson Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	1460		0				
40-10 Hill/Northside	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-10 Hill/Northside	Interior Painting	1460		0				
40-10 Hill/Northside	Landscaping	1450		0				
40-12 Brooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-12 Brooks Add	Interior Painting	1460		0				
40-12 Brooks Add	Landscaping	1450		0				
40-13 Wash/Roos Hts	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-13 Wash/Roos Hts	Interior Painting	1460		0				
40-13 Wash/Roos Hts	Landscaping	1450		0				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-15 Warner Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-15 Warner Homes	Interior Painting	1460		0				
40-15 Warner Homes	Landscaping	1450		0				
40-16 Jones/Cole	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-16 Jones/Cole	Interior Painting	1460		0				
40-16 Jones/Cole	Landscaping	1450		0				
40-18 Jones Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-18 Jones Add	Interior Painting	1460		0				
40-18 Jones Add	Landscaping	1450		0				
40-20 Bayou Cass	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-20 Bayou Cass	Interior Painting	1460		0				
40-20 Bayou Cass	Landscaping	1450		0				
40-24 Juan DeCuevas	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-24 Juan DeCuevas	Interior Painting	1460		0				
40-24 Juan DeCuevas	Landscaping	1450		0				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-26 Pecan Circle	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-26 Pecan Circle	Interior Painting	1460		0				
40-26 Pecan Circle	Landscaping	1450		0				
40-27 HC Patterson	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-27 HC Patterson	Interior Painting	1460		0				
40-27 HC Patterson	Landscaping	1450		0				
40-28 Hillsdale	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-28 Hillsdale	Interior Painting	1460		0				
40-28 Hillsdale	Landscaping	1450		0				
40-29 Willow Creek	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-29 Willow Creek	Interior Painting	1460		0				
40-29 Willow Creek	Landscaping	1450		0				
40-30 Belleville	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-30 Belleville	Interior Painting	1460		0				
40-30 Belleville	Landscaping	1450		0				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-32 Dan Stepney	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-32 Dan Stepney	Interior Painting	1460		0				
40-32 Dan Stepney	Landscaping	1450		0				
40-33 Camelot/Lewis	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-33 Camelot/Lewis	Interior Painting	1460		0				
40-33 Camelot/Lewis	Landscaping	1450		0				
40-34 Guice Place	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-34 Guice Place	Interior Painting	1460		0				
40-34 Guice Place	Landscaping	1450		0				
40-35 Baywood	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-35 Baywood	Interior Painting	1460		0				
40-35 Baywood	Landscaping	1450		0				
40-36 Village	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-36 Village	Interior Painting	1460		0				
40-36 Village	Landscaping	1450		0				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-37 Camille Village	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-37 Camille Village	Interior Painting	1460		0				
40-37 Camille Village	Landscaping	1450		0				

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:				<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	9/16/06			9/16/08			
Staff Development & Training	9/16/06			9/16/08			
Computer Upgrades Central Office & Sites	9/16/06			9/16/08			
Resident Initiative Cord. N. Salary & Benefits	9/16/06			9/16/08			
Resident Initiative Cord. S. Salary & Benefits	9/16/06			9/16/08			
Data Entry Clerk (W/O System) Salary & Benefits	9/16/06			9/16/08			
HQS Inspector Salary & Benefits	9/16/06			9/16/08			
HQS Inspector Salary & Benefits	9/16/06			9/16/08			
Investigator S. Salary & Benefits	9/16/06			9/16/08			
Investigator N. Salary & Benefits @ 60% Add. 40% will be paid by Section 8 Program	9/16/06			9/16/08			
Admin. Expenses (Supplies @ .0003% of Grant)	9/16/06			9/16/08			
Clerk Of Works Salary	9/16/06			9/16/08			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CGP Work Inspection Salary	9/16/06			9/16/08			
CGP Data Processor Salary	9/16/06			9/16/08			
Regional CGP Cord. Salary @ 75%	9/16/06			9/16/08			
CEO Salary @ 33%	9/16/06			9/16/08			
Accounting Salary @ 25%	9/16/06			9/16/08			
Benefits for 1410 Salaries	9/16/06			9/16/08			
CGP Audit	9/16/06			9/16/08			
A & E for CGP	9/16/06			9/16/08			
Stoves (50), Ref. (50), W/Heater (50), A/C or Heat Pump (50)	9/16/06			9/16/08			
Relocation Cost	9/16/06			9/16/08			
Contingency	9/16/06			9/16/08			
Force Account	9/16/06			9/16/08			
Painting Contracts	9/16/06			9/16/08			
Landscaping	9/16/06			9/16/08			
40-37 Camille Village Air Conditioning	9/16/06			9/16/08			
40-37 Camille Village Renovate Bathrooms	9/16/06			9/16/08			

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-37 Camille Village Full Modernization- Tear down existing & rebuild	9/16/06			9/16/08				
40-26 Pecan Circle Landscaping	9/16/06			9/16/08				
40-28 Hillsdale Homes Repair sinking duplex	9/16/06			9/16/08				
40-20 Bayou Cassotte Replace water distribution system	9/16/06			9/16/08				
40-29 Willow Creek Landscaping/Drainage repair	9/16/06			9/16/08				
40-01 Clark Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-02 Lewis/Brooks Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-02 Lewis/Brooks Interior Painting	9/16/06			9/16/08			
40-02 Lewis/Brooks Landscaping	9/16/06			9/16/08			
40-03 Hyde / Glen Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	9/16/06			9/16/08			
40-03 Hyde/Glen Interior Painting	9/16/06			9/16/08			
40-03 Hyde/Glen Landscaping	9/16/06			9/16/08			
40-04 Lad/Jones Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08			
40-04 Lad/Jones Interior Painting	9/16/06			9/16/08			
40-04 Lad/Jones Landscaping	9/16/06			9/16/08			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-06 Hinson Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-06 Hinson Interior Painting	9/16/06			9/16/08				
40-06 Hinson Landscaping	9/16/06			9/16/08				
40-10 Hill/Northside Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	9/16/06			9/16/08				
40-10 Hill Northside Interior Painting	9/16/06			9/16/08				
40-10 Hill/ Northside Landscaping	9/16/06			9/16/08				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-12 Brooks Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-12 Brooks Addition Interior Painting	9/16/06			9/16/08				
40-12 Brooks Addition Landscaping	9/16/06			9/16/08				
40-13 Wash/Roos Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	9/16/06			9/16/08				
40-13 Wash/Roos Interior Painting	9/16/06			9/16/08				
40-13 Wash/Roos Landscaping	9/16/06			9/16/08				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-15 Warner Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-15 Warner Homes Interior Painting	9/16/06			9/16/08				
40-15 Warner Homes Landscaping	9/16/06			9/16/08				
40-16 Jones/Cole Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-16 Jones / Cole Interior Painting	9/16/06			9/16/08				
40-16 Jones / Cole Landscaping	9/16/06			9/16/08				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-18 Jones Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-18 Jones Addition Interior Painting	9/16/06			9/16/08				
40-18 Jones Addition	9/16/06			9/16/08				
40-20 Bayou Cassotte Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-20 Bayou Cassotte Interior Painting	9/16/06			9/16/08				
40-20 Bayou Cassotte Landscaping	9/16/06			9/16/08				
40-24 Juan DeCuevas Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-24 Juan De Cuevas Interior Painting	9/16/06			9/16/08			
40-24 Juan De Cuevas Landscaping	9/16/06			9/16/08			
40-26 Pecan Circle Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08			
40-26 Pecan Circle Interior Painting	9/16/06			9/16/08			
40-26 Pecan Circle Landscaping	9/16/06			9/16/08			
40-27 HC Patterson Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08			
40-27 HC Patterson Interior Painting	9/16/06			9/16/08			
40-27 HC Patterson Landscaping	9/16/06			9/16/08			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-28 Hillsdale Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-28 Hillsdale Interior Painting	9/16/06			9/16/08				
40-28 Hillsdale Landscaping	9/16/06			9/16/08				
40-29 Willow Creek Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-29 Willow Creek Interior Painting	9/16/06			9/16/08				
40-29 Willow Creek Landscaping	9/16/06			9/16/08				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:				<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-30 Belleville Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08			
40-30 Belleville Interior Painting	9/16/06			9/16/08			
40-30 Belleville Landscaping	9/16/06			9/16/08			
40-32 Dan Stepney Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08			
40-32 Dan Stepney Interior Painting	9/16/06			9/16/08			
40-32 Dan Stepney Landscaping	9/16/06			9/16/08			

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-33 Georgian Arms, Camelot, Windcrest Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-33 Camelot Interior Painting	9/16/06			9/16/08				
40-33 Camelot Landscaping	9/16/06			9/16/08				
40-34 Guice Place Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-34 Guice Place Interior Painting	9/16/06			9/16/08				
40-34 Guice Place Landscaping	9/16/06			9/16/08				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-35 Baywood Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-35 Baywood Interior Painting	9/16/06			9/16/08				
40-35 Baywood Landscaping	9/16/06			9/16/08				
40-36 Village Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08				
40-36 Village Interior Painting	9/16/06			9/16/08				
40-36 Village Landscaping	9/16/06			9/16/08				
40-37 Camille Village Interior Painting	9/16/06			9/16/08				
40-37 Camille Village Landscaping	9/16/06			9/16/08				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:				<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-37 Camille Village Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/06			9/16/08			



# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name Mississippi Regional Housing Authority VIII		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No: 01</b>			
Development Number/Name/HA- Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: PHA FY: 2005	Work Statement for Year 3 FFY Grant: PHA FY: 2006	Work Statement for Year 4 FFY Grant: PHA FY: 2007	Work Statement for Year 5 FFY Grant: PHA FY: 2008
HA Wide	<b>Annual Statement</b>	Operations - \$200,000	Operations - \$200,000	Operations - \$200,000	Operations - \$200,000
HA Wide		Staff Development - \$10,000	Staff Development - \$10,000	Staff Development - \$10,000	Staff Development - \$10,000
HA Wide		Computer Upgrade Central Office & Sites - \$15,000	Computer Upgrade Central Office & Sites - \$15,000	Computer Upgrade Central Office & Sites - \$15,000	Computer Upgrade Central Office & Sites - \$15,000
HA Wide		Resident Advisory board - \$10,000	Resident Advisory board - \$10,000	Resident Advisory board - \$10,000	Resident Advisory board - \$10,000
HA Wide		Resident Int. Cord. N. Salary & Benefits \$34,720	Resident Int. Cord. N. Salary & Benefits \$34,720	Resident Int. Cord. N. Salary & Benefits \$34,720	Resident Int. Cord. N. Salary & Benefits \$34,720
HA Wide		Resident Int. Cord. S. Salary & Benefits \$34,591	Resident Int. Cord. S. Salary & Benefits \$34,591	Resident Int. Cord. S. Salary & Benefits \$34,591	Resident Int. Cord. S. Salary & Benefits \$34,591
HA Wide		Data Entry Clerk (W/O System) Salary & Benefits - \$24,898	Data Entry Clerk (W/O System) Salary & Benefits - \$24,898	Data Entry Clerk (W/O System) Salary & Benefits - \$24,898	Data Entry Clerk (W/O System) Salary & Benefits - \$24,898
HA Wide		HQS Inspector Salary & Benefits - \$37,051	HQS Inspector Salary & Benefits - \$37,051	HQS Inspector Salary & Benefits - \$37,051	HQS Inspector Salary & Benefits - \$37,051
HA Wide		HQS Inspector Salary & Benefits - \$29,976	HQS Inspector Salary & Benefits - \$29,976	HQS Inspector Salary & Benefits - \$29,976	HQS Inspector Salary & Benefits - \$29,976
HA Wide		Investigator S. Salary & Benefits - \$44,971	Investigator S. Salary & Benefits - \$44,971	Investigator S. Salary & Benefits - \$44,971	Investigator S. Salary & Benefits - \$44,971
HA Wide		Admin. Expenses - \$12,000	Admin. Expenses - \$12,000	Admin. Expenses - \$12,000	Admin. Expenses - \$12,000
HA Wide		Clerk of Works Salary - \$44,626	Clerk of Works Salary - \$44,626	Clerk of Works Salary - \$44,626	Clerk of Works Salary - \$44,626
HA Wide		CGP Inspector Salary - \$37,260	CGP Inspector Salary - \$37,260	CGP Inspector Salary - \$37,260	CGP Inspector Salary - \$37,260
HA Wide		CGP Data Processor Salary @ 50% - \$13,073	CGP Data Processor Salary @ 50% - \$13,073	CGP Data Processor Salary @ 50% - \$13,073	CGP Data Processor Salary @ 50% - \$13,073
HA Wide		Benefits for 1410 Salaries - \$55,875	Benefits for 1410 Salaries - \$55,875	Benefits for 1410 Salaries - \$55,875	Benefits for 1410 Salaries - \$55,875
HA Wide		Regional CGP Cord Salary @ 75% - \$ 32,746	Regional CGP Cord Salary @ 75% - \$ 32,746	Regional CGP Cord Salary @ 75% - \$ 32,746	Regional CGP Cord Salary @ 75% - \$ 32,746
HA Wide		CEO Salary @ 33% - \$31,641	CEO Salary @ 33% - \$31,641	CEO Salary @ 33% - \$31,641	CEO Salary @ 33% - \$31,641
HA Wide		Accounting Salary @ 25% - \$13,970	Accounting Salary @ 25% - \$13,970	Accounting Salary @ 25% - \$13,970	Accounting Salary @ 25% - \$13,970

HA Wide		CGP Audit - \$1,000			
HA Wide		A & E Fees for CGP - \$215,325	A & E Fees for CGP - \$215,325	A & E Fees for CGP - \$215,325	A & E Fees for CGP - \$215,325
HA Wide		Stove, Ref, Water heater, A/C or Heat Pump - \$120,000	Stove, Ref, Water heater, A/C or Heat Pump - \$120,000	Stove, Ref, Water heater, A/C or Heat Pump - \$120,000	Stove, Ref, Water heater, A/C or Heat Pump - \$120,000
HA Wide		Relocation Costs - \$25,000			
HA Wide		Contingency - \$ 72,613	Contingency - \$ 17,613	Contingency - \$ 114,293	Contingency - \$146,613
HA Wide		Interior Painting to support requirements \$100,000			
40-30 Belleville		Remodel Bathrooms - \$50,000	0	0	0
HA Wide			0	0	0
HA Wide		Landscaping - \$100,000	Landscaping - \$100,000	Landscaping - \$100,000	Landscaping - \$100,000
40-28 Hillsdale		Renovate Bathrooms - \$100,000		0	0
40-20 Bayou Cassotte		0	Kitchen Cabinets - \$45,000	0	0
40-6A Ted Hinson		0	Install A/C - \$200,000	Install A/C - \$250,000	0
40-30 Belleville		0	Install New Service Entrances - \$32,000	0	0
40-15 Charles Warner		New Maint. Bldg - \$ 900,000	0	New Maint. Bldg & Office Remodel - \$ 250,000	Remodel Main Office - \$500,000
40-03 Hyde & Glenwald		0	Exterior Repairs - \$12,000	0	0
40-33 Camelot		0	Install A/C - \$240,000	0	0
HA Wide		0	Install H2O Meters All Sites \$100,000	0	0
40-37 Camille Village		Repair Floors - \$70,000	0	0	0
40-20 Bayou Cassotte		0	0	Renovate baths - \$200,000	0
40-27 HC Patterson		0	0	Renovate Baths - \$232,320	Renovate baths \$100,000
40-28 Hillsdale		0	0	Renovate Baths - \$200,000	0
40-04 LC Jones		0	0	0	0
40-24 J. DeCuevas		Kitchen cabinets - \$40,000	0	0	0
40-35 Baywood New		New service Entrance - \$14,000	0	0	0
40-04 Ladnier/Jones		0	Install A/C - \$500,000	0	0
40-3 A/B A/C Hyde/Glenwald		0	Install A/C - \$100,000	0	Renovate Kitchens & Baths - \$300,000
Physical Improvements Subtotal		\$1,374,000	\$1,429,000	\$1,332,320	\$1,300,000

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : 2004 FFY Grant: PHA FY: 2004			Activities for Year: 2005 FFY Grant: PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	Interior Painting to meet requirements	100,000	HA Wide	Interior Painting to meet requirements	100,000
	HA Wide	1406 Operations	200,000	HA Wide	1406 Operations	200,000
	HA Wide	1408 Management Imp.	255,500	HA Wide	1408 Management Imp	255,500
	HA Wide	1410 Administration	241,191	HA Wide	1410 Administration	241,191
	HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000
	HA Wide	1430 Fee and Costs	215,325	HA Wide	1430 Fees & Costs	215,325
	HA Wide	1450 Site Improvement	175,000	HA Wide	1450 Site Improvement	100,000
	HA Wide	1465.1 Dwelling Equip	120,000	HA Wide	1465.1 Dwelling Equip	120,000
	HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000
	HA Wide	1502 Contingency	117,320	HA Wide	1502 Contingency	110,320
Annual	New Office Site Gulfport	Construct New Maintenance Facility	600,000	40-15 Charles Warner	New Maintenance Facility/Office Pascagoula	900,000
Statement	40-30 Belleville	Renovate Bathrooms	190,000	40-28 Hillsdale	Renovate Bathrooms	98,000
	H/A Wide Landscaping		175,000	40-04 LC Jones	Install New water distribution system	250,000
				40-24 J. DeCuevas	Kitchen Cabinets	40,000
				40-24 Baywood	Install New Electrical Service Entrances	14,000
				40-37 Camille V.	Repair Floors	70,000

<b>Total CFP Estimated Cost</b>	\$2,490,336			\$2,490,336
---------------------------------	-------------	--	--	-------------

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year : 2006 FFY Grant: PHA FY: 2006			Activities for Year: 2007 FFY Grant: PHA FY: 2007		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
HA Wide	Interior Painting to meet requirements	100,000	HA Wide	Interior Painting to meet requirements	100,000
HA Wide	1406 Operations	200,000	HA Wide	1406 Operations	200,000
HA Wide	1408 Management Imp	255,500	HA Wide	1408 Operations	255,500
HA Wide	1410 Administration	241,191	HA Wide	1410 Administration	241,191
HA Wide	1411 CGP Audit	1000	HA Wide	1411 CGP Audit	1000
HA Wide	1430 Fees & Costs	215,325	HA Wide	1430 Fees & Costs	215,325
HA Wide	1450 Site Improvement	100,000	HA Wide	1450 Site Improvement	100,000
HA Wide	1460 Dwelling Structures		HA Wide	1460 Dwelling Structures	
HA Wide	1465.1 Stoves/REF/AC	120,000	HA Wide	1465.1 Stoves,ref/AC	120,000
HA Wide	1470 Non Dwelling Stru		HA Wide	1470 Non Dwelling Stru	
HA Wide	1495.1 Relocation Costs	25,000	HA Wide	1495.1 Relocation Costs	25,000
HA Wide	1502 Contingency	3,320	HA Wide	1502 Contingency	100,000
40-20 Bayou Cassotte	Kitchen Cabinets	45,000	40-6A Ted Hinson	Install Central Heat & Air	250,000
40-06 Ted Hinson	Install Central Heat & Air	200,000	40-15 Charles Warner	New Maintenance Bldg	250,000
40-30 Belleville	Install New Electrical Service Entrances	32,000	40-27 HC Patterson	Renovate bathrooms	232,320
40-03 Hyde/Glen	Exterior Repairs	12,000	40-28 Hillsdale	Renovate bathrooms	200,000
40-33 Camelot	Install Central Heat & Air	240,000	40-20-Bayou Cassotte	Renovate bathrooms	200,000
40-03 Hyde & Glenwald	Install Central Heat & Air	100,000			

40-04 Ladnier / Jones	Install Central Heat & Air	500,000			
HA/Wide	Install individual water meters all units	100,000			
<b>Total CFP Estimated Cost</b>		\$2,490,336			\$2,490,336

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

---

# PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004  
Annual Plan for Fiscal Year 2004

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** Mississippi Regional Housing Authority VIII

**PHA Number:** MS-040

**PHA Fiscal Year Beginning:** 01/2004

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2000 - 2004**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below) Continued Resident Intervention Program which promotes successful residency; continue housing application screening and strict enforcement of "One Strike Policy" (any criminal activity especially drug related).

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Othr: (list below)

**Other PHA Goals and Objectives: (list below) To decrease obsolete public housing stock and increase other decent, safe and sanitary housing (non-public housing).**

**Annual PHA Plan**  
**PHA Fiscal Year 2000**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

EXECUTIVE SUMMARY

The Mississippi Regional Housing Authority No. VIII administers approximately 4000 Section 8 vouchers and 1712 units of Conventional Public Low Income Housing in 14 southern counties of Mississippi. The administrative supervisory functions are divided between three (3) deputy directors reporting to the Chief Executive Officer who reports to a 15 member Board of Commissioners. Deputy Directors department supervision are structured as follows:

1. Deputy Director:
  - Conventional Housing (Occupancy)
  - Resident Services and Resident Initiatives Programs
  - Region VIII Properties
2. Deputy Director:
  - Section 8 Voucher Program
  - Accounting
  - Personnel
  - Investigations.
3. Deputy Director:
  - Procurement and Contracting
  - Capital Fund Program
  - Conventional Maintenance and Work Orders

Region VIII is proud to state that it has achieved High Performer status under HUD's Public Housing Assessment System (PHAS) indicators for the past three years and has also been given an Excellence in Management Award by the local HUD Office indicating a commitment to family safety and services to its residents. Region VIII is by far second to none as the leader in the state and Southeast

Region by being innovative, creative and operating outside the scope to provide decent, safe and sanitary Public Housing, and Section 8 Housing and creating additional housing opportunities for low-income families. We attribute these accomplishments to strong adherence to the following management practices, as well as an excellent Management Team.

1. Safety and Security for Communities and Fraud and Abuse Detection: Region VIII has an Investigations Department consisting of four full time, highly trained former police officers who have successfully curtailed drug, gang and criminal activity in all Public Housing sites. Aggressive enforcement of "One Strike" and "O Tolerance" has been practiced before "One Strike" was conceived. Weeding out the bad element and creating a safe, healthy environment has changed the image of Public Housing in this area. As a result, the good families have returned. Also, a successful Housing Fraud and Abuse Detection Program has resulted in the repayment of thousands of dollars of overpaid subsidies due to fraud and payment of retroactive rent due to fraud and damage claims in Public Housing.
2. Progress: Total number of applicants denied who met the "One Strike" criteria, 99 (PHAS 2002). Total number of evictions as a result of "One Strike" criteria, 93 (PHAS 2002). Total collections of overpaid Section 8 subsidies due to fraud, \$159,000, (FYI 2002). Public Housing collections for fraud, unpaid rent and move-out charges \$56,220, (FYI 2002).
3. Strong Policies and Policy Enforcement: Policies, rules, regulations, and procedures are constantly reviewed, revised, updated and enforced. Residents, old and new, are constantly instructed on their responsibilities and are held responsible. Although Region VIII has a high rate of successful evictions for lease violations, we have developed a four member Intervention Team to work with, educate, instruct, provide social services, or to take any reasonable steps necessary to help the resident comply, and evict only as a last resort. Also all resident who wish to grieve any adverse action initiated by the Housing Authority, are given that right, as stated in all notices in accordance with the Authority's Grievance Procedure.
4. Progress: Cases referred for intervention, 157, of those only 26 cases resulted in actual eviction, (FYI 2002).
5. Maintaining Decent, Safe and Sanitary Facilities: Region VIII is well aware of its responsibility to maintain its dwelling units and facilities and considers the maintenance department the backbone of any well run Housing Authority. A well-trained and well-equipped maintenance department is the key and as a result this Authority has consistently achieved high PHAS scores in emergency and routine work orders and unit turnaround. In addition, Uniform Physical Condition Standards (UPCS), housekeeping, facilities and systems inspections are conducted routinely throughout the year.
6. Progress: Non-emergency work-order turnaround time is 8 days and emergency work-orders under 24 hours, (PHAS 2001). Region VIII is preparing a Demolition Application to demolish an additional 85 of its worst and most difficult to maintain Public Housing units, (Annual Plan 2003). Demolition of these units will reduce density, drug and criminal activity and assure the useful life of the remaining portion of the project.
7. A well planned Capital Funding Program (CFP): The CFP includes plans for the eventual complete modernization of all Conventional housing units including, central air and heat, new electrical systems, new appliances, floors, walls, bathroom fixtures and tub surrounds, roofs and exterior upgrade. This plan has been in effect for at least three years and has already produced many positive results, for example, the newly modernized units are now competitive with the private rental market, they instill a sense of pride among the residents

and provide for a more positive environment to raise children. Other management benefits include lower vacancy rates and units easier to maintain.

8. Progress: To date, of 1712 total Public Housing units, over 1083 units have had central air and heat installed and other major renovations. New contracts have been signed to continue installation of central air and heat and other renovations where needed.
9. Plans have been made for the relocation and replacement of two older maintenance facilities, which will improve maintenance service to a major portion of Public Housing Residents. Plans have been made to remodel four Public Housing management offices, which serve a major portion of Public Housing Residents in Gulfport, Pascagoula, and Moss Point.
10. Conversion of Public Housing: It is the goal of Region VIII to convert all Public Housing within a period of 8-10 years to open market low income rental units. The first site slated for Conversion is the Baywood Apartments in Gulfport.
11. Creation of additional affordable housing: Region VIII has already created additional rental units through mixed financing. These units are available to Section 8 voucher holders or open market renters. In addition, Region VIII will issue bonds for new construction and will review tax credit options to further its commitment to serve the ever-growing need for affordable housing.
12. Employment Opportunities: Region VIII will continue to seek out and employ qualified residents. And will continue to provide on the job training as well as offering technical training courses for maintenance personnel to increase opportunities for advancement in their particular fields.
13. Progress: Region VIII currently has six active contracts with Public Housing resident groups for cleaning and preparation of vacant Public Housing units. Assistance for the purchase of supplies and equipment and training is provided.
14. Service to the Public: Region VIII has the largest Section 8 Program in the State with over 4000 vouchers, serving 14 southernmost Mississippi counties. In order to serve such a large geographical area, three satellite offices have been strategically located for convenience and service to the client.
15. Progress: Plans are on the drawing board to remodel and enlarge the Jackson County satellite office enabling it to better accommodate the increased housing need.
16. In an effort to affirmatively further fair housing and equal opportunity for all and anticipated increase in Section 8 vouchers and other mixed financed affordable housing, Region VIII plans to relocate its Central Administrative Office and Housing Application Center. The new modernized, fully accessible applications center will have easy access to and from the interstate highway system, expanded parking, and will be more energy efficient. Our current 30 plus year old location supports an antiquated, trouble prone structure and mechanical systems, limited parking and congested downtown traffic. We truly feel that this move will be a benefit to the public in the 14 county area we serve.

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

## Table of Contents

	<u>Page #</u>
<b>Annual Plan</b>	
i. Executive Summary	1
ii. Table of Contents	4
1. Housing Needs	7
2. Financial Resources	12
3. Policies on Eligibility, Selection and Admissions	14
4. Rent Determination Policies	22
5. Operations and Management Policies	26
6. Grievance Procedures	28
7. Capital Improvement Needs	28
8. Demolition and Disposition	30
9. Designation of Housing	31
10. Conversions of Public Housing	33
11. Homeownership	35
12. Community Service Programs	39
13. Crime and Safety	39
14. Pets (Inactive for January 1 PHAs)	41
15. Civil Rights Certifications (included with PHA Plan Certifications)	42
16. Audit	42
17. Asset Management	42
18. Other Information	43

### Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- A Admissions Policy for Deconcentration
- B FY 2000 Capital Fund Program Annual Statement
- C Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

#### Optional Attachments:

- PHA Management Organizational Chart
- FY 2000 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
  
- Other (List below, providing each attachment name)

## Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X		
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## **1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
<b>Family Type</b>	<b>Overall</b>	<b>Afford- ability</b>	<b>Supply</b>	<b>Quality</b>	<b>Access- ibility</b>	<b>Size</b>	<b>Loca- tion</b>
Income <= 30% of AMI	25,000	5	5	5	2	2	3
Income >30% but <=50% of AMI	14,325	5	5	5	2	2	3
Income >50% but <80% of AMI	19,280	4	4	5	2	3	2
Elderly	10,051	5	5	3	2	2	2
Families with Disabilities	4,525	5	5	5	2	3	1
Race/Ethnicity	61,576						
Race/Ethnicity	3,215						
Race/Ethnicity	650						
Race/Ethnicity	2,154						

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

**B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families S-8/PH	% of total families S-8/PH	Annual Turnover
Waiting list total	0/431	0/50	30/50
Extremely low income <=30% AMI	0/215	0/50	
Very low income (>30% but <=50% AMI)	0/150	0/35	
Low income (>50% but <80% AMI)	0/66	0/15	
Families with children	0/261	0/61	
Elderly families	0/45	0/10	
Families with Disabilities	0/26	0/06	
Race/ethnicity	0/150	0/35	
Race/ethnicity	0/225	0/52	
Race/ethnicity	0/52	0/12	

Housing Needs of Families on the Waiting List			
Race/ethnicity	0/04	0/01	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	170	39	
2 BR	157	36	
3 BR	75	17	
4 BR	24	6	
5 BR	5	1	
5+ BR	0	0	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below) Local working family preference is or includes families with disabilities.

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2000 grants)</b>		
a) Public Housing Operating Fund	3,067,636	
b) Public Housing Capital Fund	3,330,160	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	22,887,015	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	435,611.00	
g) Resident Opportunity and Self-Sufficiency Grants	31,800.00	
h) Community Development Block Grant	N/A	

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
i) HOME	N/A	
Other Federal Grants (list below)	N/A	
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>	N/A	
<b>3. Public Housing Dwelling Rental Income</b>	1,690,977.00	Normal Operations
<b>4. Other income (list below)</b>	999,125.00	Normal Operations
Interest Income	52,000.00	and Improvements
<b>4. Non-federal sources (list below)</b>		
Region 8 Properties	128,151.00	Increase Affordable
Interest	3,849.00	Housing
<b>Total resources</b>	<b>32,754,475.00</b>	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

**(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) **Number of applicants on waiting list.**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) **Rent and Financial obligations. History of disturbances.**

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

**(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe) **HUD approved operate waiting list for designated Elderly/Disabled sites.**

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

**(3) Assignment**

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
  - Two
  - Three or More
- b.  Yes  No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

- a. Income targeting:
- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:  
In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
  - Overhoused
  - Underhoused

- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below) **To get closer to a job location or to be near our elderly or ill relative.**
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) **Victims of a disaster**

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing

Owner, Inaccessibility, Property Disposition)  
Victims of domestic violence  
Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) **Victims of a disaster**

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) Site Managers, Service Coordinators, Resident Initiatives Coordinators

b. How often must residents notify the PHA of changes in family composition?  
(select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists  
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below: **All Sites**

Employing new admission preferences at targeted developments  
If selected, list targeted developments below: **All Sites**

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below: **40-1, 40-20, 40-27, 40-30, 40-32,**

40-4

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below: **40-12, 40-12, 40-13, 40-24, 40-2, 40-34, 40-37.**

**78B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing

- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below) **Branch Offices, Mail**

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) **Victims of disaster**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 2  Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1  Other preference(s) (list below) **Victims of a disaster (Fire, Flood, Tornado, Hurricane)**

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD  
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers  
 Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan  
 Briefing sessions and written materials  
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices  
 Other (list below)

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

##### **A. Public Housing**

Exemptions: Phase that does not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member  
 For increases in earned income  
 Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:

- For household heads  
 For other family members  
 For transportation expenses  
 For the non-reimbursed medical expenses of non-disabled or non-elderly families  
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below) Ceiling Units have been replaced with flat rents.

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)

- g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing  
 Survey of rents listed in local newspaper  
 Survey of similar unassisted units in the neighborhood  
 Other (list/describe below)

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR  
 100% of FMR  
 Above 100% but at or below 110% of FMR  
 Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area  
 The PHA has chosen to serve additional families by lowering the payment standard  
 Reflects market or submarket  
 Other (list below)

- c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows: See Executive Summary

### **B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	1712	40%
Section 8 Vouchers		
Section 8 Certificates	0	
Section 8 Mod Rehab	0	
Special Purpose Section 8 Certificates/Vouchers (list individually)	0	
Public Housing Drug Elimination Program (PHDEP)	1712	
Other Federal Programs(list individually)		
Service Coordinator	236	
Resident Initiative	1712	

### **C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below) Maintenance work plan, operating and procedures.
- (2) Section 8 Management: (list below) Administrative plan and all related CFR's that apply to management of the Section 8 Program.

## **6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

### **A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office  
 PHA development management offices  
 Other (list below)

### **B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office  
 Other (list below)

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

## **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <b>Camelot, Georgian Arms, Windcrest, Camille Village</b>
1b. Development (project) number: <b>MS26PO40033, MS26P040037</b>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <b>(10/03)</b>
5. Number of units affected: <b>54</b>
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

7. Timeline for activity:
- a. Actual or projected start date of activity: **1/2004**
  - b. Projected end date of activity: **6/2004**

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
	Occupancy by only the elderly <input type="checkbox"/>
	Occupancy by families with disabilities <input type="checkbox"/>
	Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	
	Approved; included in the PHA’s Designation Plan <input type="checkbox"/>
	Submitted, pending approval <input type="checkbox"/>
	Planned application <input type="checkbox"/>

4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

**A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description  
X Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to

block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: )
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

## **11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

### **A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a

streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? **6/22/99**

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals  
 Information sharing regarding mutual clients (for rent determinations and otherwise)  
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families  
 Jointly administer programs  
 Partner to administer a HUD Welfare-to-Work voucher program  
 Joint administration of other demonstration program  
 Other (describe)

### **B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Vacancy Prep Contracts</i>	<i>1</i>	<i>As needed</i>	<i>PHA Main Office</i>	<i>PH-S8</i>
<i>President Intervention</i>	<i>1-1712</i>	<i>As needed</i>	<i>PHA Main Office</i>	<i>PH</i>
<i>Affordable Housing PH</i>	<i>1712</i>	<i>Waiting List</i>	<i>PHA Main Office</i>	<i>PH</i>
<i>S-8 Rental Assistance</i>	<i>4000</i>	<i>Waiting List</i>	<i>PHA Main Office</i>	<i>S-8</i>

--	--	--	--	--

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
<b>Program</b>	<b>Required Number of Participants (start of FY 2000 Estimate)</b>	<b>Actual Number of Participants (As of: DD/MM/YY)</b>
Public Housing	0	0
Section 8	35	5/1/03

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

Mississippi Regional Housing Authority NO. VIII  
Policy for Community Service and self-sufficiency Requirement

The MRHA VIII is responsible for development of this policy regarding the Administration of the Community Service and Self-Sufficiency requirements (24 CFR 960.605). Changes to our lease and Admissions and Continued Occupancy Policies have been made and formally adopted.

- The general policy is included in the PHA Plan.
- MRHA VIII will be the administrator of the program
- This PHA will administer the program specifically by means of Resident Initiative employees and Site managers and will be implemented for all residents at the annual anniversary re-examination on or after 10/1/00.
- Residents will be notified by individual mail outs, resident meeting presentations, Resident Advisory Board presentations, placement of notices and handouts in all area offices, explanation and information provided by each site manager at the time of re-examination interview.
- A determination will be made of exempt and non-exempt family members, and contact with non-exempt individuals will be made again.
- Documents or forms will be provided to each non-exempt resident for third party certification of a community service activity.\
- Documentation of community service activity or exemption will be complied in resident files and tracked by computer.
- Compliance with the Community Service Policy will be monitored at least 30 days before the end of the 12-month lease term.
- The PHA will provide notification to the resident of noncompliance in the event the resident is not fulfilling his or her obligation.
- The PHA will describe the noncompliance and state that the lease may not be renewed at the end of the 12-month lease term unless tenant complies with the written agreement to cure noncompliance.
- The PHA will offer the resident the opportunity to enter into written agreement with the PHA to cure the noncompliance.

Type of acceptable activities:

- 1) Literacy and Self-esteem programs
- 2) Tutoring Programs
- 3) Providing assistance at senior citizen centers
- 4) Assisting in homeless shelters
- 5) Job Training
- 6) Basic Skills Training
- 7) Education, Apprenticeship
- 8) GED Classes
- 9) Activities benefiting hospitals, nursing homes, day care centers
- 10) Voluntary work that is a public benefit
- 11) High School or College attendance

### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents

(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below) 40-28, 40-32, 40-327, 40-10, 40-26, 40-20, 40-01, 40-06, 40-15, 40-212, 40-418, 40-425, 40-33

#### **B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below) All

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below) Criminal Background checks on all applicants.

2. Which developments are most affected? (list below) 40-418, 40-425, 40-15, 40-20, 40-26, 40-28, 40-30, 40-32.

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII

RULES GOVERNING THE KEEPING OF COMMON HOUSEHOLD PETS AND SERVICE ANIMALS THAT ASSIST PERSONS WITH DISABILITIES

*This policy has been presented to the resident population for comment and development and formally adopted by the MRHA No. VIII Board of Commissioners on 8/99. This is a summary of it's provisions.*

- 1) Only common household pets allowed.
- 2) Limits on the number of pets allowed each apartment.
- 3) Weight limits on dogs. (This limitation does not apply to service animals for the disabled)
- 4) Restriction on allowing pets in common areas. (restriction does not apply to service animals for the disabled)
- 5) Required leash restraints for dogs, cats and service animals.
- 6) Evidence of required rabies inoculations for dogs, cats and service animals.
- 7) Extra pet security deposit for dogs and cats. (exception to this rule for service animals rendering assistance to the disabled)
- 8) Removal of pets creating a nuisance or threat to health and/or safety.
- 9) Standards of required pet care and service animal care.
- 10) Pet liability.
- 11) Responsible person designator.
- 12) Proof required of resident disability before permission granted for service animal.
- 13) Resident must prove his/her special need for the service animal.
- 14) Requests for pets or service animals will not be granted if:
  - A) Result in undue financial and/or administrative burden to the PHA.
  - B) Pet or service animal would cause a threat to health and safety.
  - C) Pet or service animal would cause a change in PHA's maintenance and/or management procedures.
- 15) Violations of any of these rules may be grounds for the removal of the pet or service animal and/or termination of the pet or service animal owner's tenancy.

Nothing in this policy limits or impairs the rights of persons with disabilities.

## **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below)

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
- Provided below:

MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII  
RESIDENT ADVISORY BOARD  
COMMENTS AND RECOMMENDATIONS  
FIVE YEAR AND ANNUAL PLAN  
2004

RESIDENT RECOMMENDATIONS AND COMMENTS:

1. Regarding L.C. Jones, I would like to make a recommendation that cameras and adequate lighting be added to the back street of Virginia Avenue. There are a lot of drugs loitering, speeding, and robbery, burglarizing of cars and units on that street.
2. My name is Bernell Wade, I am a resident of Dan Stepney Homes in Columbia, MS. These are my concerns for out site:
  - a. Security lights on the north end are being put out for various reasons. All of which, I'm sure is illegal.
  - b. Security (on site) is non-existent.
  - c. Drug activity is obvious.
  - d. Speeding is rampant.
  - e. Beer cans and bottles being tossed from cars.
  - f. And yes, I do call 911 to no avail.
  - g. Loitering on an uprise.
3. Anything that MRHA can do to improve living conditions at any site will be a great improvement as needed.
4. Fix the hot water heater in the rec-room, it stinks real bad. Lights need to be fixed in the parking lot.
5. Security lighting is out in front of 300 building. Standing water on property and sidewalks. Stagnant water in hot water heater in recreation building.
6. We are from Charles Warner Homes, Pascagoula, MS. Just waiting on the heating and air for our units, which we know is coming up real soon. More flowers and things are needed for our playground.
7. Security lights on Virginia, Wilkes (L.C. Jones) police patrol between the hours of 9 p.m. and 1 p.m. Disruptive children in the neighborhood, shooting out peoples windows, flatten peoples tires, vandalizing personal property, and disturbing the peace. There is still a lot of drug traffic.

8. Add security lights. Pot- holes in the streets, standing rain water, need to be addressed.
9. Is to see beautification in all sites pertaining to MRHA, as far as flowers, gardening etc. Like to have arrangements made for senior citizens to have resident transportation to different stores, organizations, etc. Establish day care for parents that can't afford day care services. Fitness center for Mississippi Regional Housing sites in all our units. Guest list for visitors, visiting units. Different sites gathering together for unit dinners for progressions of our sites, Mississippi Regional Authority that is.
10. For Guice Place: A privacy fence around the property would be quite appreciated by all the residents at the site. Most common complaint is clothes being stolen off the clothes- line. Other recommendations are, bathroom renovations, bad floors repaired, beautification of lawns.
11. Why can't maint. dept. leave work orders letting the residents know the time they were there and when they left? Why don't they clean up after themselves? How can residents make maintenance pay for personal belongings that they damage? Why don't employees have to go to some kind of class on how to talk to and treat the residents? Why can't the residents have borders if it's the peel off kind? How can Bayou Cassotte get more street- lights on our site? Why don't MRHA have a FSS program for the residents?
12. For Baywood needs on site management, security patrol or on site security.
13. No comment.

*COMMENTS AND RECOMMENDATIONS ON PROPOSED DISPOSITION OF 4 RESIDENTIAL BUILDINGS OR 16 DWELLING UNITS AT WINDCREST AND GEORGIAN ARMS, AND DEMOLITION OF 6 RESIDENTIAL TWO-STORY BUILDINGS OR 34 DWELLING UNITS AT CAMELOT APARTMENTS IN GULFPORT*

1. Anything that will make a difference and beautify the site and environment, for safer living. I'm all for. Also I'm glad to know that MISSISSIPPI REGIONAL HOUSING AUTHORITY will assist residents in their moving.
2. I believe the plan is a very good plan. To do great things for the residents of those housing developments.
3. I believe the proposed disposition and demolition of these buildings are great gestures. If these would improve or better housing and these communities, I support this project strongly.
4. All the renovations are nice and necessary. I hope my attendance and help will bring some renovations to my community at Guice Place. Renovations that are most asked about are bathrooms and floors in the units. Please let me know if anything will be done to improve the units at Guice Place and a time-line would be helpful if available.
5. Anything that MRHA VIII can do to improve living conditions at any site will be a great improvement and as needed.
6. I think it's a good plan.
7. I think the demolition plan is a good one, especially helping relocate the present tenants.
8. I am very pleased with what you all are doing to the units and helping the people to relocate. You all are doing a very good job.
9. This seems to be a favorable idea, as long as everyone is going to be relocated to another area.
10. I agree with the demolition they are going to do in Camelot. We need some changing in our site. I agree with them about getting the people places to go and stay, and helping with their moving.
11. I think this will be a good move on MRHA.
12. Have the united been bid for buy the airport field? This is here-say by our landlord. I understand that we ran out of funds.
13. The plan sounds good. What about moving S-8 into elderly and disabled sites? I do not agree with this.
14. Windcrest- - Noted be sold. Georgian Arms Apts. Noted be sold. Camelot Apartment---34 Camelot Apartment save there dwelling.

MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII  
ADDRESS TO RESIDENT COMMENTS  
AND  
RECOMMENDATIONS  
FIVE YEAR AND ANNUAL PLAN  
2004

1. MRHA is currently studying the possibilities of using surveillance cameras in order to curtail drug activity, loitering, robbery and other crimes in high crime areas. Our findings are very encouraging and we will be moving to purchase and use of surveillance equipment in the near future. In the mean time resident groups should contact the local police department for more patrols in high crime areas and establish a neighborhood watch program. In addition MRHA plans to continue surveillance contract with drug detecting dog.
2. Here again, MRHA feels surveillance equipment will be helpful in the Columbia housing development in addition to drug detecting dog patrols. Again resident groups are encouraged to contact local law enforcement and form a neighborhood watch program.
3. MRHA's mission is to continuously find ways to improve living conditions for its residents.
4. Work orders will be generated to fix the water heater. The parking lot lights will also be corrected.
5. Work orders will be generated to correct lighting in front of the 300 building, and the water heater in the recreation building. Also we are aware of the standing water on the sidewalks and we are currently consulting an engineer for solutions to the problem.
6. Central air and heat is currently being included in the Capital Fund Program and a contract should be signed soon. MRHA is also planning for additional landscaping for all areas.
7. Same answer as #1.
8. Security lighting in this site will be studied and installed if needed. MRHA will address potholes and standing water with local government officials.
9. MRHA will continue to improve beautification and landscaping in all sites. MRHA has an on staff Service Coordinator specifically to address the needs of senior and disabled residents. Transportation is currently available for these residents in our larger metropolitan sites through the local Coast Transit Authority (CTA). Senior and disabled residents who need transportation need only to contact the CTA or our Service Coordinator for information. Resident Councils have the authority to organize and use on site recreation centers for fitness activities. All residents have the right to have guests and visitors. The problem with a quest list is monitoring, MRHA does not have the staff to do so. All Resident Councils have the ability, the facilities and the encouragement of management to gather and meet at anytime.
10. A privacy or security fence for Guice Place Apartments will be considered. Bathroom and bad floor repair will be done on an as needed basis and/or included in the PHA Modernization Plan. All units will be kept decent, safe and sanitary at all times.
11. The maintenance department has been ordered by the CEO to leave notice of unit entrance for any reason. Maintenance cleanup after work completed will be addressed. MRHA will and does pay for damage done by maintenance if it can be proven that they caused it. MRHA conducts regular Public Relations training for all employees. Problems or complaints should be forwarded to the Central Office in writing. Borders are not allowed because invariably residents will use the wrong type no matter how many times told. These wrong type of borders cause damage, time and expense to repair. Resident groups can contact local government officials for placement of needed streetlights, management staff will assist if needed. MRHA does have an FSS program in its Section 8 program. It is not required for Public Housing.
12. Baywood Apartments, a designated elderly/disabled site, does not require a full time everyday site manager due to the low work load, however the site manager or the Central Office can be reached at any time by phone. Security patrols and surveillance will be stepped up in this site to increase security for the elderly and disabled.

3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

### **3. Description of Resident Election Process**

#### **a. Nomination of candidates for place on the ballot: (select all that apply)**

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe) Resident on the PHA Board will appointed by the Executive Director

#### **b. Eligible candidates: (select one)**

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

#### **c. Eligible voters: (select all that apply)**

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

### **C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) State of Mississippi, Biloxi, Ms., Gulfport, Ms., Pascagoula, Ms., Moss Point, Ms., Hattiesburg, Ms.
  
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Other: (list below)
  
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) 1. Housing Needs, 2. Street and Drainage upgrades, 3. Services to disabled, elderly and low income citizens, 4. Security and Safety in low income areas. 5. Recreation facilities to low income areas.

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

**Attachments**

Use this section to provide any additional attachments referenced in the Plans.

# PHA Plan Table Library

## Component 7 Capital Fund Program Annual Statement Parts I, II, and II

### Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number MS26P04050103 FFY of Grant Approval: (2004)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	200,000
3	1408 Management Improvements	255,500
4	1410 Administration	241,191
5	1411 Audit	1,000
6	1415 Liquidated Damages	0
7	1430 Fees and Costs	215,325
8	1440 Site Acquisition	0
9	1450 Site Improvement	100,000
10	1460 Dwelling Structures	690,000
11	1465.1 Dwelling Equipment-Nonexpendable	120,000
12	1470 Nondwelling Structures	600,000
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	25,000
18	1498 Mod Used for Development	
19	1502 Contingency	42,320
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>2,490,336</b>
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

**Annual Statement**

**Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
<b>Total estimated cost over next 5 years</b>				



**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Mississippi Regional Housing Authority VIII		<b>Grant Type and Number</b> MS26P04050103			<b>Federal FY of Grant:</b>
		Capital Fund Program Grant No:			2003
		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	666,032	200,000		
3	1408 Management Improvements	255,500	241,207		
4	1410 Administration	256,263	241,191		
5	1411 Audit	1,000	1,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	215,325	215,325		
8	1440 Site Acquisition				
9	1450 Site Improvement	470,000	175,000		
10	1460 Dwelling Structures	1,127,000	811,739		
11	1465.1 Dwelling Equipment—Non-expendable	120,500	120,000		
12	1470 Non-dwelling Structures		400,000		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration	25,000	0		
17	1495.1 Relocation Costs		25,000		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	123,590	59,874		
21	Amount of Annual Grant: (sum of lines 2 – 20)	3,330,160	2,490,336		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant:  2003
---	---	----------------------------------

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no:01)  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Operations	1406	1	666,032	200,000			
HA/Wide	Staff Development	1408	0	10,000	10,000			
HA/Wide	Computer Upgrades Central Office & Sites	1408	0	15,000				
HA/Wide	Resident Advisory Board	1408	4	0	10,000			
HA/Wide	Resident Int. Cord. N. Salary & Benefits	1408.3	1	34,720	34,720			
HA/Wide	Resident Int. Cord. S. Salary & Benefits	1408.3	1	34,591	34,591			
HA/Wide	Data Entry Clerk W/O System Salary & Benefits	1408.5	1	24,898	24,898			
HA/Wide	HQS Inspector Salary & Benefits	1408.4	1	37,051	37,051			
HA/Wide	HQS Inspector Salary & Benefits	1408.4	1	29,976	29,976			
HA/Wide	Investigator S. Salary & Benefits	1408.1	1	44,971	44,971			
HA/Wide	Investigator N. Salary & Benefits 60% Add 40% will be paid by Section 8 Program	1408.1	1	24,293	0			
HA/Wide	Admin. Expenses (Supplies @ .0003% of Grant)	1410	1	12,000	12,000			
HA/Wide	Clerk of Works Salary	1410.1	1	44,626	44,626			
HA/Wide	CGP Work Inspection Salary	1410.1	1	37,260	37,260			
HA/Wide	CGP Data Processor Salary @50%	1410.1	1	26,145	13,073			
HA/Wide	Regional CGP Cord. Salary @ 75%	1410.1	1	32,746	32,746			
HA/Wide	CEO Salary @ 33%	1410.1	1	31,641	31,641			
HA/Wide	Accounting Salary @ 25%	1410.1	1	13,970	13,970			
HA/Wide	Benefits for 1410 Salaries	1410.9	1	55,875	55,875			
HA/Wide	CGP Audit	1411	1	1,000	1,000			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	A & E for CGP	1430	1	215,325	215,325			
HA/Wide	Stoves (50), Ref. (50), Water Heaters (50), A/C or Heat Pump (50)	1465.1	50	120,500	120,000			
HA/Wide	Relocation Cost	1495.1		25,000	25,000			
HA/Wide	Contingency	1502	1	123,540	59,874			
HA/Wide	Maintenance Building	1470	1	0	400,000			
HA/Wide	Force Account	1460		120,000	0			
HA/Wide	Painting Contract	1460		150,000	100,000			
HA/Wide	Landscaping	1450		100,000	175,000			
40-33 Camelot	Air Conditioning	1460		188,250	0			
40-30 Belleville	Renovate Bathrooms	1460	75	200,000	306,032			
40-37 Camille Village	Full Modernization 3-Units tear down existing & rebuild.	1460	4	306,000	0			
40-26 Pecan Circle	Landscaping	1450	1	300,000	0			
40-28 Hillsdale Homes	Repair Sinking Duplex	1460	1	105,000	0			
40-20 Bayou Cassotte	Replace Water Distribution System	1460	1	90,000	0			
40-29 Willow Creek	Landscaping Drainage Repair	1450	1	20,000	0			
40-15 Charles Warner	Air Conditioning	1460	152	0	405,707			
40-01 Clark Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	1460		0	0			
40-02 LewisBrooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-02 Lewis/Brooks	Interior Painting	1460		0	0			
40-02 Lewis/Brooks	Landscaping	1450		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-03 Hyde/Glen	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-03 Hyde/Glen	Interior Painting	1460		0	0			
40-03 Hyde/Glen	Landscaping	1450		0	0			
40-04 Lad/Jones	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-04 Lad/Jones	Interior Painting	1460		0	0			
40-04 Lad/Jones	Landscaping	1450		0	0			
40-06 Hinson Homes	Landscaping	1450		0	0			
40-06 Hinson Homes	Interior Painting	1460		0	0			
40-06 Hinson Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	1460		0	0			
40-10 Hill/Northside	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-10 Hill/Northside	Interior Painting	1460		0	0			
40-10 Hill/Northside	Landscaping	1450		0	0			
40-12 Brooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-12 Brooks Add	Interior Painting	1460		0	0			
40-12 Brooks Add	Landscaping	1450		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-13 Wash/Roos Hts	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-13 Wash/Roos Hts	Interior Painting	1460		0	0			
40-13 Wash/Roos Hts	Landscaping	1450		0	0			
40-15 Warner Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-15 Warner Homes	Interior Painting	1460		0	0			
40-15 Warner Homes	Landscaping	1450		0	0			
40-16 Jones/Cole	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-16 Jones/Cole	Interior Painting	1460		0	0			
40-16 Jones/Cole	Landscaping	1450		0	0			
40-18 Jones Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-18 Jones Add	Interior Painting	1460		0	0			
40-18 Jones Add	Landscaping	1450		0	0			
40-20 Bayou Cass	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-20 Bayou Cass	Interior Painting	1460		0	0			
40-20 Bayou Cass	Landscaping	1450		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-24 Juan DeCuevas	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-24 Juan DeCuevas	Interior Painting	1460		0	0			
40-24 Juan DeCuevas	Landscaping	1450		0	0			
40-26 Pecan Circle	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-26 Pecan Circle	Interior Painting	1460		0	0			
40-26 Pecan Circle	Landscaping	1450		0	0			
40-27 HC Patterson	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-27 HC Patterson	Interior Painting	1460		0	0			
40-27 HC Patterson	Landscaping	1450		0	0			
40-28 Hillsdale	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-28 Hillsdale	Interior Painting	1460		0	0			
40-28 Hillsdale	Landscaping	1450		0	0			
40-29 Willow Creek	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-29 Willow Creek	Interior Painting	1460		0	0			
40-29 Willow Creek	Landscaping	1450		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-30 Belleville	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-30 Belleville	Interior Painting	1460		0	0			
40-30 Belleville	Landscaping	1450		0	0			
40-32 Dan Stepney	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-32 Dan Stepney	Interior Painting	1460		0	0			
40-32 Dan Stepney	Landscaping	1450		0	0			
40-33 Camelot/Lewis	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-33 Camelot/Lewis	Interior Painting	1460		0	0			
40-33 Camelot/Lewis	Landscaping	1450		0	0			
40-34 Guice Place	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-34 Guice Place	Interior Painting	1460		0	0			
40-34 Guice Place	Landscaping	1450		0	0			
40-35 Baywood	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-35 Baywood	Interior Painting	1460		0	0			
40-35 Baywood	Landscaping	1450		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-36 Village	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-36 Village	Interior Painting	1460		0	0			
40-36 Village	Landscaping	1450		0	0			
40-37 Camille Village	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-37 Camille Village	Interior Painting	1460		0	0			
40-37 Camille Village	Landscaping	1450		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:				<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	9/16/05			9/16/07			
Staff Development & Training	9/16/05			9/16/07			
Computer Upgrades Central Office & Sites	9/16/05			9/16/07			
Resident Initiative Cord. N. Salary & Benefits	9/16/05			9/16/07			
Resident Initiative Cord. S. Salary & Benefits	9/16/05			9/16/07			
Data Entry Clerk (W/O System) Salary & Benefits	9/16/05			9/16/07			
HQS Inspector Salary & Benefits	9/16/05			9/16/07			
HQS Inspector Salary & Benefits	9/16/05			9/16/07			
Investigator S. Salary & Benefits	9/16/05			9/16/07			
Investigator N. Salary & Benefits @ 60% Add. 40% will be paid by Section 8 Program	9/16/05			9/16/07			
Admin. Expenses (Supplies @ .0003% of Grant)	9/16/05			9/16/07			
Clerk Of Works Salary	9/16/05			9/16/07			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CGP Work Inspection Salary	9/16/05			9/16/07			
CGP Data Processor Salary	9/16/05			9/16/07			
Regional CGP Cord. Salary @ 75%	9/16/05			9/16/07			
CEO Salary @ 33%	9/16/05			9/16/07			
Accounting Salary @ 25%	9/16/05			9/16/07			
Benefits for 1410 Salaries	9/16/05			9/16/07			
CGP Audit	9/16/05			9/16/07			
A & E for CGP	9/16/05			9/16/07			
Stoves (50), Ref. (50), W/Heater (50), A/C or Heat Pump (50)	9/16/05			9/16/07			
Relocation Cost	9/16/05			9/16/07			
Contingency	9/16/05			9/16/07			
Force Account	9/16/05			9/16/07			
Painting Contracts	9/16/05			9/16/07			
Landscaping	9/16/05			9/16/07			
40-37 Camille Village Air Conditioning	9/16/05			9/16/07			
40-37 Camille Village Renovate Bathrooms	9/16/05			9/16/07			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-37 Camille Village Full Modernization- Tear down existing & rebuild	9/16/05			9/16/07				
40-26 Pecan Circle Landscaping	9/16/05			9/16/07				
40-28 Hillsdale Homes Repair sinking duplex	9/16/05			9/16/07				
40-20 Bayou Cassotte Replace water distribution system	9/16/05			9/16/07				
40-29 Willow Creek Landscaping/Drainage repair	9/16/05			9/16/07				
40-01 Clark Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-02 Lewis/Brooks Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-02 Lewis/Brooks Interior Painting	9/16/05			9/16/07			
40-02 Lewis/Brooks Landscaping	9/16/05			9/16/07			
40-03 Hyde / Glen Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	9/16/05			9/16/07			
40-03 Hyde/Glen Interior Painting	9/16/05			9/16/07			
40-03 Hyde/Glen Landscaping	9/16/05			9/16/07			
40-04 Lad/Jones Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07			
40-04 Lad/Jones Interior Painting	9/16/05			9/16/07			
40-04 Lad/Jones Landscaping	9/16/05			9/16/07			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-06 Hinson Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-06 Hinson Interior Painting	9/16/05			9/16/07				
40-06 Hinson Landscaping	9/16/05			9/16/07				
40-10 Hill/Northside Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	9/16/05			9/16/07				
40-10 Hill Northside Interior Painting	9/16/05			9/16/07				
40-10 Hill/ Northside Landscaping	9/16/05			9/16/07				

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-12 Brooks Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-12 Brooks Addition Interior Painting	9/16/05			9/16/07				
40-12 Brooks Addition Landscaping	9/16/05			9/16/07				
40-13 Wash/Roos Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	9/16/05			9/16/07				
40-13 Wash/Roos Interior Painting	9/16/05			9/16/07				
40-13 Wash/Roos Landscaping	9/16/05			9/16/07				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-15 Warner Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-15 Warner Homes Interior Painting	9/16/05			9/16/07				
40-15 Warner Homes Landscaping	9/16/05			9/16/07				
40-16 Jones/Cole Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-16 Jones / Cole Interior Painting	9/16/05			9/16/07				
40-16 Jones / Cole Landscaping	9/16/05			9/16/07				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-18 Jones Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-18 Jones Addition Interior Painting	9/16/05			9/16/07				
40-18 Jones Addition	9/16/05			9/16/07				
40-20 Bayou Cassotte Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-20 Bayou Cassotte Interior Painting	9/16/05			9/16/07				
40-20 Bayou Cassotte Landscaping	9/16/05			9/16/07				
40-24 Juan DeCuevas Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/31/03			3/31/05				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-24 Juan De Cuevas Interior Painting	9/16/05			9/16/07				
40-24 Juan De Cuevas Landscaping	9/16/05			9/16/07				
40-26 Pecan Circle Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-26 Pecan Circle Interior Painting	9/16/05			9/16/07				
40-26 Pecan Circle Landscaping	9/16/05			9/16/07				
40-27 HC Patterson Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-27 HC Patterson Interior Painting	9/16/05			9/16/07				
40-27 HC Patterson Landscaping	9/16/05			9/16/07				

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-28 Hillsdale Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-28 Hillsdale Interior Painting	9/16/05			9/16/07				
40-28 Hillsdale Landscaping	9/16/05			9/16/07				
40-29 Willow Creek Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-29 Willow Creek Interior Painting	9/16/05			9/16/07				
40-29 Willow Creek Landscaping	9/16/05			9/16/07				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-30 Belleville Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07			
40-30 Belleville Interior Painting	9/16/05			9/16/07			
40-30 Belleville Landscaping	9/16/05			9/16/07			
40-32 Dan Stepney Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07			
40-32 Dan Stepney Interior Painting	9/16/05			9/16/07			
40-32 Dan Stepney Landscaping	9/16/05						

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:					<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-33 Georgian Arms, Camelot, Windcrest Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-33 Camelot Interior Painting	9/16/05			9/16/07				
40-33 Camelot Landscaping	9/16/05			9/16/07				
40-34 Guice Place Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-34 Guice Place Interior Painting	9/16/05			9/16/07				
40-34 Guice Place Landscaping	9/16/05			9/16/07				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
40-35 Baywood Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/05				
40-35 Baywood Interior Painting	9/16/05			9/16/07				
40-35 Baywood Landscaping	9/16/05			9/16/07				
40-36 Village Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07				
40-36 Village Interior Painting	9/16/05			9/16/07				
40-36 Village Landscaping	9/16/05			9/16/07				
40-37 Camille Village Interior Painting	9/16/05			9/16/07				
40-37 Camille Village Landscaping	9/16/05			9/16/07				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Mississippi Regional Housing Authority VIII</b>		<b>Grant Type and Number MS26P04050103</b> Capital Fund Program No: Replacement Housing Factor No:				<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-37 Camille Village Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	9/16/05			9/16/07			



# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name Mississippi Regional Housing Authority VIII		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 01			
Development Number/Name/HA- Wide	Year 1 2003	Work Statement for Year 2 FFY Grant: PHA FY: 2004	Work Statement for Year 3 FFY Grant: PHA FY: 2005	Work Statement for Year 4 FFY Grant: PHA FY: 2006	Work Statement for Year 5 FFY Grant: PHA FY: 2007
HA Wide	Annual Statement	Operations - \$200,000	Operations - \$200,000	Operations - \$200,000	Operations - \$200,000
HA Wide		Staff Development - \$10,000	Staff Development - \$10,000	Staff Development - \$10,000	Staff Development - \$10,000
HA Wide		Computer Upgrade Central Office & Sites - \$15,000	Computer Upgrade Central Office & Sites - \$15,000	Computer Upgrade Central Office & Sites - \$15,000	Computer Upgrade Central Office & Sites - \$15,000
HA Wide		Resident Advisory board - \$10,000	Resident Advisory board - \$10,000	Resident Advisory board - \$10,000	Resident Advisory board - \$10,000
HA Wide		Resident Int. Cord. N. Salary & Benefits \$34,720	Resident Int. Cord. N. Salary & Benefits \$34,720	Resident Int. Cord. N. Salary & Benefits \$34,720	Resident Int. Cord. N. Salary & Benefits \$34,720
HA Wide		Resident Int. Cord. S. Salary & Benefits \$34,591	Resident Int. Cord. S. Salary & Benefits \$34,591	Resident Int. Cord. S. Salary & Benefits \$34,591	Resident Int. Cord. S. Salary & Benefits \$34,591
HA Wide		Data Entry Clerk (W/O System) Salary & Benefits - \$24,898	Data Entry Clerk (W/O System) Salary & Benefits - \$24,898	Data Entry Clerk (W/O System) Salary & Benefits - \$24,898	Data Entry Clerk (W/O System) Salary & Benefits - \$24,898
HA Wide		HQS Inspector Salary & Benefits - \$37,051	HQS Inspector Salary & Benefits - \$37,051	HQS Inspector Salary & Benefits - \$37,051	HQS Inspector Salary & Benefits - \$37,051
HA Wide		HQS Inspector Salary & Benefits - \$29,976	HQS Inspector Salary & Benefits - \$29,976	HQS Inspector Salary & Benefits - \$29,976	HQS Inspector Salary & Benefits - \$29,976
HA Wide		Investigator S. Salary & Benefits - \$44,971	Investigator S. Salary & Benefits - \$44,971	Investigator S. Salary & Benefits - \$44,971	Investigator S. Salary & Benefits - \$44,971
HA Wide		Admin. Expenses - \$12,000	Admin. Expenses - \$12,000	Admin. Expenses - \$12,000	Admin. Expenses - \$12,000
HA Wide		Clerk of Works Salary - \$44,626	Clerk of Works Salary - \$44,626	Clerk of Works Salary - \$44,626	Clerk of Works Salary - \$44,626
HA Wide		CGP Inspector Salary - \$37,260	CGP Inspector Salary - \$37,260	CGP Inspector Salary - \$37,260	CGP Inspector Salary - \$37,260
HA Wide		CGP Data Processor Salary @ 50% - \$13,073	CGP Data Processor Salary @ 50% - \$13,073	CGP Data Processor Salary @ 50% - \$13,073	CGP Data Processor Salary @ 50% - \$13,073
HA Wide		Benefits for 1410 Salaries - \$55,875	Benefits for 1410 Salaries - \$55,875	Benefits for 1410 Salaries - \$55,875	Benefits for 1410 Salaries - \$55,875
HA Wide		Regional CGP Cord Salary @ 75% - \$ 32,746	Regional CGP Cord Salary @ 75% - \$ 32,746	Regional CGP Cord Salary @ 75% - \$ 32,746	Regional CGP Cord Salary @ 75% - \$ 32,746
HA Wide		CEO Salary @ 33% - \$31,641	CEO Salary @ 33% - \$31,641	CEO Salary @ 33% - \$31,641	CEO Salary @ 33% - \$31,641
HA Wide		Accounting Salary @ 25% - \$13,970	Accounting Salary @ 25% - \$13,970	Accounting Salary @ 25% - \$13,970	Accounting Salary @ 25% - \$13,970

HA Wide		CGP Audit - \$1,000			
HA Wide		A & E Fees for CGP - \$215,325	A & E Fees for CGP - \$215,325	A & E Fees for CGP - \$215,325	A & E Fees for CGP - \$215,325
HA Wide		Stove, Ref, Water heater, A/C or Heat Pump - \$120,000	Stove, Ref, Water heater, A/C or Heat Pump - \$120,000	Stove, Ref, Water heater, A/C or Heat Pump - \$120,000	Stove, Ref, Water heater, A/C or Heat Pump - \$120,000
HA Wide		Relocation Costs - \$25,000			
HA Wide		Contingency - \$ 117,320	Contingency - \$ 110,032	Contingency - \$ 3,320	Contingency - \$100,00
HA Wide		Interior Painting to support requirements \$100,000			
40-30 Belleville		Remodel Bathrooms - \$190,000	0	0	0
HA Wide		Construct New Maint. Facility Gulfport - \$600,000	0	0	0
HA Wide		Landscaping - \$175,000	0	0	0
40-28 Hillsdale		0	Renovate Bathrooms - \$98,000	0	0
40-20 Bayou Cassotte		0	0	Kitchen Cabinets - \$45,000	0
40-6A Ted Hinson		0	0	Install A/C - \$200,000	Install A/C - \$250,000
40-30 Belleville		0	0	Install New Service Entrances - \$32,000	0
40-15 Charles Warner		0	New Maint. Bldg & A/C - \$ 900,000	0	New Maint. Bldg & A/C - \$ 250,000
40-03 Hyde & Glenwald		0	0	Exterior Repairs - \$12,000	0
40-33 Camelot		0	0	Install A/C - \$240,000	0
HA Wide		0	0	Install H2O Meters All Sites \$100,000	0
40-37 Camille Village		0	Repair Floors - \$70,000	0	0
40-20 Bayou Cassotte		0	0	0	Renovate baths - \$200,000
40-27 HC Patterson		0	0	0	Renovate Baths - \$232,320
40-28 Hillsdale		0	0	0	Renovate Baths - \$200,000
40-04 LC Jones		0	0	0	0
40-24 J. DeCuevas		0	Kitchen cabinets - \$40,000	0	0
40-35 Baywood New		0	New service Entrance - \$14,000	0	0
40-04 Ladnier/Jones		0	0	Install A/C - \$500,000	0
40-3 A/B A/C Hyde/Glenwald		0	0	Install A/C - \$100,000	0
Physical Improvements Subtotal		\$1,315,000	\$1,222,000	\$1,329,000	\$1,223,320

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : 2004 FFY Grant: PHA FY: 2004			Activities for Year: 2005 FFY Grant: PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	Interior Painting to meet requirements	100,000	HA Wide	Interior Painting to meet requirements	100,000
	HA Wide	1406 Operations	200,000	HA Wide	1406 Operations	200,000
	HA Wide	1408 Management Imp.	255,500	HA Wide	1408 Management Imp	255,500
	HA Wide	1410 Administration	241,191	HA Wide	1410 Administration	241,191
	HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000
	HA Wide	1430 Fee and Costs	215,325	HA Wide	1430 Fees & Costs	215,325
	HA Wide	1450 Site Improvement	175,000	HA Wide	1450 Site Improvement	100,000
	HA Wide	1465.1 Dwelling Equip	120,000	HA Wide	1465.1 Dwelling Equip	120,000
	HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000
	HA Wide	1502 Contingency	117,320	HA Wide	1502 Contingency	110,320
Annual	New Office Site Gulfport	Construct New Maintenance Facility	600,000	40-15 Charles Warner	New Maintenance Facility/Office Pascagoula	900,000
Statement	40-30 Belleville	Renovate Bathrooms	190,000	40-28 Hillsdale	Renovate Bathrooms	98,000
	H/A Wide Landscaping		175,000	40-04 LC Jones	Install New water distribution system	250,000
				40-24 J. DeCuevas	Kitchen Cabinets	40,000
				40-24 Baywood	Install New Electrical Service Entrances	14,000
				40-37 Camille V.	Repair Floors	70,000

<b>Total CFP Estimated Cost</b>	\$2,490,336			\$2,490,336
---------------------------------	-------------	--	--	-------------

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year : 2006 FFY Grant: PHA FY: 2006			Activities for Year: 2007 FFY Grant: PHA FY: 2007		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
HA Wide	Interior Painting to meet requirements	100,000	HA Wide	Interior Painting to meet requirements	100,000
HA Wide	1406 Operations	200,000	HA Wide	1406 Operations	200,000
HA Wide	1408 Management Imp	255,500	HA Wide	1408 Operations	255,500
HA Wide	1410 Administration	241,191	HA Wide	1410 Administration	241,191
HA Wide	1411 CGP Audit	1000	HA Wide	1411 CGP Audit	1000
HA Wide	1430 Fees & Costs	215,325	HA Wide	1430 Fees & Costs	215,325
HA Wide	1450 Site Improvement	100,000	HA Wide	1450 Site Improvement	100,000
HA Wide	1460 Dwelling Structures		HA Wide	1460 Dwelling Structures	
HA Wide	1465.1 Stoves/REF/AC	120,000	HA Wide	1465.1 Stoves,ref/AC	120,000
HA Wide	1470 Non Dwelling Stru		HA Wide	1470 Non Dwelling Stru	
HA Wide	1495.1 Relocation Costs	25,000	HA Wide	1495.1 Relocation Costs	25,000
HA Wide	1502 Contingency	3,320	HA Wide	1502 Contingency	100,000
40-20 Bayou Cassotte	Kitchen Cabinets	45,000	40-6A Ted Hinson	Install Central Heat & Air	250,000
40-06 Ted Hinson	Install Central Heat & Air	200,000	40-15 Charles Warner	New Maintenance Bldg	250,000
40-30 Belleville	Install New Electrical Service Entrances	32,000	40-27 HC Patterson	Renovate bathrooms	232,320
40-03 Hyde/Glen	Exterior Repairs	12,000	40-28 Hillsdale	Renovate bathrooms	200,000
40-33 Camelot	Install Central Heat & Air	240,000	40-20-Bayou Cassotte	Renovate bathrooms	200,000
40-03 Hyde & Glenwald	Install Central Heat & Air	100,000			

40-04 Ladnier / Jones	Install Central Heat & Air	500,000			
HA/Wide	Install individual water meters all units	100,000			
<b>Total CFP Estimated Cost</b>		\$2,490,336			\$2,490,336

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	666032	666032		
3	1408 Management Improvements	225524	255500		
4	1410 Administration	233111	254266		
5	1411 Audit	1000	1000		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	215325	215325		
8	1440 Site Acquisition	0			
9	1450 Site Improvement	100000	178000		
10	1460 Dwelling Structures	1597000	1597000		
11	1465.1 Dwelling Equipment—Nonexpendable	120500	120500		
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	25000	25000		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	146668	17537		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
---	---	------------------------------

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	3330160	3330160		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Operations	1406	1	666032	666032			
HA/Wide	Staff Development	1408	0	10000	10000			
HA/Wide	Computer Upgrades Central Office and Sites	1408	0	15000	15000			
HA/Wide	Resident Int. Cord. North Salary & Benefits	1408 3	1	34720	34720			
HA/Wide	Resident Int. Cord. South Salary & Benefits	1408 3	1	34591	34591			
HA/Wide	Data Entry Clerk W/O System Salary & Benefits	1408 5	1	24898	24898			
HA/Wide	HQS Insp. Salary & Benefits	1408 4	1	37051	37051			
HA/Wide	HQS Insp. Salary & Benefits	1408 4	1	29976	29976			
HA/Wide	Invest. South Salary & Benefits	1408 1	1	44971	44971			
HA/Wide	Invest. North Salary & Benefits @ 60% - additional 40% pd by Section 8	1408 1	1	24293	24293			
HA/Wide	Admin. Expenses ( supplies @ .0003% of Grant	1410	1	12000	12000			
HA/Wide	Clerk of Works Salary	1410 1	1	44629	44629			
HA/Wide	CGP Work Inspector Salary	1410 1	1	37260	37260			
HA/Wide	CGP Data Processor Salary	1410 1	1	26145	26145			
HA/Wide	Reg. CGP Cord. Salary @ 75%	1410 1	1	32746	32746			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	CEO Salary @ 33%	1410 1	1	31641	31641			
HA/Wide	Accounting Salary @ 25%	1410 1	1	13970	13970			
HA/Wide	Benefits 1410	1410 8	1	55875	55875			
HA/Wide	CGP Audit	1411	1	1000	1000			
HA/Wide	A & E for CGP	1430	1	215325	215325			
HA/Wide	Stoves (50), Ref. (50) , AC or Heat Pump	1465 1	50	120500	120500			
HA/Wide	Relocation Cost	1495 1		25000	25000			
HA/Wide	Contingency	1502	1	146668	17540			
40-02 Lewis	Landscaping ( Trees & Shrubs)	1450	1	0	8090			
40-03 Hyde/Glen	Landscaping ( Trees & Shrubs)	1450	1	0	0			
40-04 Ladnier	Landscaping ( Trees & Shrubs)	1450	1	0	37565.81			
40-06 Hinson	Landscaping ( Trees & Shrubs)	1450	1	0	6521			
40-10 Hillcrest	Landscaping ( Trees & Shrubs)	1450	1	0	3714			
40-12 Brooks	Landscaping ( Trees & Shrubs)	1450	1	0	234			
40-13 Wash/Hts	Landscaping ( Trees & Shrubs)	1450	1	0	5427			
40-15 Warner	Landscaping ( Trees & Shrubs)	1450	1	0	16724			
40-16 Jones/Cole	Landscaping ( Trees & Shrubs)	1450	1	0	6672			
40-18 Jones Add	Landscaping ( Trees & Shrubs)	1450	1	0	297			
40-20 Bayou Cass	Landscaping ( Trees & Shrubs)	1450	1	0	2016			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-24 Cuevas	Landscaping ( Trees & Shrubs)	1450	1	0	2036.38			
40-26 Pecan Cir	Landscaping ( Trees & Shrubs)	1450	1	100000	10062			
40-27 Patterson	Landscaping ( Trees & Shrubs)	1450	1	0	9837.22			
40-28 Hillsdale	Landscaping ( Trees & Shrubs)	1450	1	0	5427			
40-29 Willow Crk	Landscaping ( Trees & Shrubs)	1450	1	0	3672			
40-30 Belleville	Landscaping ( Trees & Shrubs)	1450	1	0	8639			
40-32 D. Stepney	Landscaping ( Trees & Shrubs)	1450	1	0	5427			
40-33 Camelot	Landscaping ( Trees & Shrubs)	1450	1	0	14888.56			
40-34 Guice P.	Landscaping ( Trees & Shrubs)	1450	1	0	5198.52			
40-35 Baywood	Landscaping ( Trees & Shrubs)	1450	1	0	5666.29			
40-36 Village	Landscaping ( Trees & Shrubs)	1450	1	0	8322.43			
40-37 Camille V.	Landscaping ( Trees & Shrubs)	1450	1	0	2929.54			
40-29 W. Creek	(FA) replace w/heaters & air handlers	1460	0	120000	33707.79			
HA/Wide	Painting Contract	1460	0	150000	0			
40-33 Camelot	Install Air Conditioning	1460	0	188250	0			
40-30 Belleville	Renovate Bathrooms	1460	75	200000	0			
40-37 Camille V.	Tear down & rebuild 3 units	1460	3	306000	0			
40-26 Pecan Cir.	Install Central Heat/ Air	1460	72	300000	172017			
40-28 Hillsdale	Install Central Heat / Air	1460		105000	41527.13			
40-20 Bayou Cass.	Replace Water Distr. System	1460	1	90000	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-24 J. Cuevas	Exterior Renovations	1460	34	0	31913.73			
40-29 Willow Crk.	Drainage Repairs	1460	1	20000	0			
40-04 Jones Add.	Full Modernization	1460	49	0	179687.95			
40-13 Wash Hts.	Cardinal Mod Contract Settlement	1460	1	0	63999.08			
40-16 Jones/Cole	Cardinal Mod Contract Settlement	1460	1	0	63998.21			
40-20 Bayou Cass	Install Central Heat / Air	1460	65	0	118679.91			
40-28 Hillsdale	Install Central Heat / Air	1460	50	0				
40-32 Dan Stepney	Install Central Heat / Air	1460	68	0	90013.21			
40-37 Camille V.	Replace Floors	1460	35	0	359989.20			
40-06 Hinson	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-06 Ted Hinson	Interior Painting	1460		0	0			
40-15 Warner	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-15 Warner	Interior Painting	1460		0	0			
40-24 JuanDeCuveas	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-24 Cuevas	Interior Painting	1460		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-03 Hyde/Glen Homes	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-03 Hyde/Glen	Interior Painting	1460		0	0			
40-30 Belleville	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-30 Belleville	Interior Painting	1460		0	0			
40-32 Dan Stepney	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-32 Stepney	Interior Painting	1460		0	0			
40-33 Georgian Arms, Camelot, Windcrest	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-33 Geo,Cam,Win	Interior Painting	1460		0	0			
40-34 Guice Place	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-34 Guice Place	Interior Painting	1460		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-27 Patterson	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-27 Patterson	Interior Painting	1460		0	0			
40-25 Ladnier	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-25 Ladnier	Interior Painting	1460		0	0			
40-02 Lewis/Brooks	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-02 Lew/Brooks	Interior Painting	1460		0	0			
40-04 Jones	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-04 LC Jones	Interior Painting	1460		0	0			
40-10 Hill/North S.	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-10 Hill/North	Interior Painting	1460		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-12 Brooks Add	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-12 Brooks Add	Interior Painting	1460		0	0			
40-13 Wash/Roos	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-13 Wash/Roos	Interior Painting	1460		0	0			
40-16 Jones/Cole	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-16 Jones/Cole	Interior Painting	1460		0	0			
40-18 Jones Add	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-18 Jones Add	Interior Painting	1460		0	0			
40-20 Bayou Cass	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-20 Bayou Cass	Interior Painting	1460		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-26 Pecan Cir	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-26 Pecan Cir	Interior Painting	1460		0	0			
40-28 Hillsdale	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-28 Hillsdale	Interior Painting	1460		0	0			
40-29 Willow Crk	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-29 Willow Crk	Interior Painting	1460		0	0			
40-35 Baywood	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-35 Baywood	Interior Painting	1460		0	0			
40-36 Village	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-37 Camille V.	Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-37 Camille V.	Interior Painting	1460		0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Operations	9/31/03	9/31/03						
Staff development & training	9/31/03	9/31/03		3/31/05	3/31/05			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Computer Upgrades Central Office & Sites	9/31/03	9/31/03		3/31/05	3/31/05		
Resident Initiative Cord. N. Salary & benefits	9/31/03	9/31/03		3/31/05	3/31/05		
Resident Initiative Cord. S. Salary & benefits	9/31/03	9/31/03		3/31/05	3/31/05		
Data Entry Clerk (WO system) salary & benefits	9/31/03	9/31/03		3/31/05	3/31/05		
HQS Inspector Salary & Benefits	9/31/03	9/31/03		3/31/05	3/31/05		
HQS Inspector salary & benefits	9/31/03	9/31/03		3/31/05	3/31/05		
Investigator S. salary & benefits	9/31/03	9/31/03		3/31/05	3/31/05		
Investigator N. Salary & benefits @ 60% Add. 40% will be paid by Section 8 program	9/31/03	9/31/03		3/31/05	3/31/05		
Admin Expenses (supplies @ .0003% of grant)	9/31/03	9/31/03		3/31/05	3/31/05		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Clerk of Works salary	9/31/03	9/31/03		3/31/05	3/31/05		
CGP Work Inspector salary	9/31/03	9/31/03		3/31/05	3/31/05		
CGP Data Processor	9/31/03	9/31/03		3/31/05	3/31/05		
Regional CGP Cord salary @ 75%	9/31/03	9/31/03		3/31/05	3/31/05		
CEO salary @ 35%	9/31/03	9/31/03		3/31/05	3/31/05		
Accounting salary @ 25%	9/31/03	9/31/03		3/31/05	3/31/05		
Benefits for 1410 Salaries	9/31/03	9/31/03		3/31/05	3/31/05		
CGP Audit	9/31/03	9/31/03		3/31/05	3/31/05		
A & E for CGP	9/31/03	9/31/03		3/31/05	3/31/05		
Stoves (50), Ref (50), W/heater (50), A/C or Heat Pump (50)	9/31/03	9/31/03		3/31/05	3/31/05		
Relocation Cost	9/31/03	9/31/03		3/31/05	3/31/05		
Contingency	9/31/03	9/31/03		3/31/05	3/31/05		
Painting Contract	9/31/03	9/31/03		3/31/05	3/31/05		
Force Account	9/31/03	9/31/03		3/31/05	3/31/05		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-02 Lewis Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-03 Hyde/Glen Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-04 Ladnier Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-06 Hinson Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-10 Hillcrest Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-12 Brooks Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-13 Wash/Hts Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-15 Warner Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-16 Jones/Cole Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-18 Jones Add Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-20 Bayou Cass Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-24 Cuevas Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-26 Pecan Cir Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-27 Patterson Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-28 Hillsdale Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-29 Willow Crk Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-30 Belleville Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-32 D. Stepney Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-33 Camelot Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-34 Guice Place Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-35 Baywood Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-36 Village Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-37 Camille Village Landscaping	9/31/03	9/31/03		3/31/05	3/31/05		
40-33 Camelot A/C	9/31/03	9/31/03		3/31/05	3/31/05		
40-30 Belleville Renovate Baths	9/31/03	9/31/03		3/31/05	3/31/05		
40-37 Camille Village Tear down & rebuild 3	9/31/03	9/31/03		3/31/05	3/31/05		
40-26 Pecan Circle Install Central Heat/Air	9/31/03	9/31/03		3/31/05	3/31/05		
40-28 Hillsdale Install Central Heat/Air	9/31/03	9/31/03		3/31/05	3/31/05		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-20 Bayou Cassotte Install Central Heat/Air	9/31/03	9/31/03		3/31/05	3/31/05		
40-29 Willow Creek condensate drains	9/31/03	9/31/03		3/31/05	3/31/05		
40-04 Jones Addition Full Modernization (49)	9/31/03	9/31/03		3/31/05	3/31/05		
40-13 Washington Hts Cardinal MOD contract settlement	9/31/03	9/31/03		3/31/05	3/31/05		
40-16 Jones Cardinal Mod Contract settlement	9/31/03	9/31/03		3/31/05	3/31/05		
40-20 Bayou Cassotte Install Central Heat/Air	9/31/03	9/31/03		3/31/05	3/31/05		
40-28 Hillsdale Install Central Heat/Air	9/31/03	9/31/03		3/31/05	3/31/05		
40-29 Willow Creek Install air handlers & w/heaters	9/31/03	9/31/03		3/31/05	3/31/05		
40-32 Dan Stepney Install Central Heat/Air	9/31/03	9/31/03		3/31/05	3/31/05		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-06 Ted Hinson Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-06 Ted Hinson Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-15 Warner Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/3103		3/31/05	3/31/05		
40-15 Warner Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-24 Juan Cuevas Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-24 Cuevas Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-03 Hyde/Glen Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3.31.05		
40-24 Hyde/Glen Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-30 Belleville Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-30 Belleville Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-32 Dan Stepney Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-32 Dan Stepney Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-33 Geo/Win/ Camelot Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-33 Geo/Win Camelot Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-34 Guice Place Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-34 Guice Place Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-27 H. Patterson Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-27 H. Patterson Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-25 Ladnier Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/03	3/31/03		
40-25 Ladnier Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-02 Lewis/Brooks Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-02 Lewis/ Brooks Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-04 Jones Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-04 Jones Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-10 Hill/ Northside Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-10 Hill/Northside Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-12 Brooks Add Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-12 Brooks Addition Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-13 Wash/ Roos Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-13 Wash/ Roos Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-16 Jones/Cole Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/03	3/31/05		
40-16 Jones/Cole Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-18 Jones Addition Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-18 Jones Addition Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-20 Bayou Cassotte Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-20 Bayou Cassotte Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-26 Pecan Circle Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-26 Pecan Circle Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-28 Hillsdale Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-28 Hillsdale Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-29 Willow Creek Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-29 Willow Creek Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-35 Baywood Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-35 Baywood Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-36 Village Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-36 Village Interior Painting	9/31/03	9/31/03		3/31/05	3/31/05		
40-37 Camille Village Contingency for Modernized Units damaged by fire or excessive deterioration not previously modernized	9/31/03	9/31/03		3/31/05	3/31/05		
40-37 Camille Village Interior Panting	9/31/03	9/31/03		3/31/05	3/31/05		

<b>Annual Statement/Performance and Evaluation Report</b>							
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>							
<b>Part III: Implementation Schedule</b>							
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

## Capital Fund Program Five-Year Action Plan

### Part I: Summary

PHA Name MRHA VIII		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1 2003	Work Statement for Year 2 FFY Grant: PHA FY: 2004	Work Statement for Year 3 FFY Grant: PHA FY: 2005	Work Statement for Year 4 FFY Grant: PHA FY: 2006	Work Statement for Year 5 FFY Grant: PHA FY: 2007
	Annual Statement				
40-2b/12 Haywood Brooks – replace exter. Panels on bldgs		0	175,000	0	0
40-04 Ladnier New Office bldg, replace Sewer Main, full mod 32 units		0 0 0	0 0 0	0 300,00 0	0
40-3 Hyde/Glenwald Install Central heat/air		0	0	90,000	0
40-33 Wind/Geo. Camelot Install central heat/air		170,000	0	48,000	0
40-24 Juan De Cuevas replace kitchen cabinets		0	0	0	170,000
40-20 Bayou Cass replace kitchen cabinets		0	0	0	195,000
40-6 Ted Hinson Install central heat/air build new office		450,000 0	0 0	0 300,000	0 0

40-37 Camille Village demolish & rebuild 3 units complete		306,000	310,000	335,000	335,000
40-15 Charles Warner New Maint. Office, install central heat/air		0 0	0 500,000	0	0
40-04 LC Jones New office & Maint. Facility- full mod 30 units		600,000 0 0	0 500,000	0	0
Agency wide Painting of occupied units to meet requirements		150,000	150,000	150,000	150,000
40-15 A/C Charles Warner		0	0	500,000	500,000
40-03 A/B Poplarville Install central heat/air		0	0	100,000	0
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					





