

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: INKSTER HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No.: MI28 P027 501 02 Replacement Housing Factor Grant No.:				Federal FY of Grant: 2002 AS OF 6/30/03	
Development Number/Name HA - Wide Activities	All Funds Obligated (QE Date)			All Funds Expended (QE Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
	5/31/04			5/31/06				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: INKSTER HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No.: MI28 P027 501 02 Replacement Housing Factor Grant No.:					Federal FY of Grant: 2002 AS OF 6/30/03	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original (per rev. #1)	Revised	Funds Obligated	Funds Expended	
PHA WIDE	<u>OPERATIONS</u>	1406						
	A. Operations			<u>92,502</u>		<u>92,502</u>	<u>92,502</u>	
	SUB TOTAL			92,502		92,502	92,502	
PHA WIDE	<u>ADMINISTRATION</u>	1410						
	A. Portion of Salaries & benefits			<u>63,500</u>		<u>63,500</u>	<u>21,167</u>	
	SUB TOTAL			63,500		63,500	21,167	
PHA WIDE	<u>FEES & COSTS</u>	1430						
	A. A&E fees and related costs			<u>110,000</u>		<u>107,278</u>	<u>78,278</u>	
	SUB TOTAL			110,000		107,278	78,278	
27-4	<u>DWELLING STRUCTURES</u>	1460						
	A. Renovate North Tower HVAC systems			<u>1,377,454</u>		<u>0</u>	<u>0</u>	
	SUB TOTAL			1,377,454		0	0	
PHA WIDE	<u>DEMOLITION</u>	1485						
	A. Demolition			<u>148,200</u>		<u>81,884</u>	<u>11,884</u>	
				148,200		81,884	11,884	
	GRAND TOTAL			1,791,656		345,164	203,831	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: INKSTER HOUSING COMMISSION	Grant Type and Number Capital Fund Program Grant No.: Replacement Housing Factor Grant No.:	MI28 P027 501 02	Federal FY of Grant 2002
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number
Final Performance and Evaluation Report **X Performance & Evaluation Report for Program Year Ending 6/30/03**

Line #	Summary by Development Accounts	Total Estimated Cost		Total Actual Cost	
		Original (per rev. #1)	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$92,502		\$92,502	\$92,502
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	\$63,500		\$63,500	\$21,167
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Cost	\$110,000		\$107,278	\$78,278
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structure	\$1,377,454		\$0	\$0
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	\$148,200		\$81,884	\$11,884
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod used for Development				
19	1502 Contingency				
20	Amount of Annual Grant (Sum of lines 2-19)	\$1,791,656		\$345,164	\$203,831
21	Amount of Line 20 related to LBP Activities				
22	Amount of Line 20 related to Section 504 Compliance				
23	Amount of Line 20 related to Security - Soft Costs				
	Amount of Line 20 related to Security - Hard Costs				
24	Amount of Line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				