

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2004

PHA Name: Housing Authority of the
City of Leesville

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Table of Contents

[24 CFR 903.7(r)]

Contents	<u>Page #</u>
Annual Plan	
i. Annual Plan Information.....	3
ii. Mission Statement	4
1. Site-Based Waiting list.....	4
2. Capital Improvement Needs.....	5
3. Homeownership: Housing Choice Program.....	6
4. Use of Project-Based Voucher Program	7
5. PHA Statement of Consistency with the Consolidated Plan.....	8
6. Supporting documents.....	9
7. Capital Fund Programs.....	12
A. 2004 Capital Fund Tables.....	12
B. 2000 Capital Fund Tables.....	19
C. 2001 Capital Fund Tables.....	23
D. 2002 Capital Fund Tables.....	27
E. 2003 Capital Fund Tables.....	31

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Leesville

PHA Number: LA111

PHA Fiscal Year Beginning: (10/2004)

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 193

Number of S8 units: 56

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Barbara Kaveski

TDD: 337-238-1912

Phone: 337-238-1912 extension 5

Email (if available): leesvilleh@bellsouth.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
- 903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs
- 903.7(g) Statement of Capital Improvements Needed**
- X 3. Section 8(y) Homeownership
- 903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

Mission Statement

The mission of the Housing Authority of the City of Leesville correlates to that of the U. S. Department of Housing & Urban Development in that our agency will promote adequate and affordable housing, economic opportunity and suitable living environment free from discrimination for low-income, very low-income families, persons with disabilities and the elderly. In addition our agency will contribute to a safe community and encourage individuals to become self-sufficient.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

- 1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? None
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

A. Capital Fund Program

1. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete

each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)? The PHA is working with area financial institutions to assist eligibility tenants towards Homeownership. This program will include Section 8 Housing Choice Voucher tenants as well as Public Housing tenants.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program: Limited

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): U.S. Department of Agriculture Rural Development and Sabine State Bank as well as other local financial institutions
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

1. Consolidated Plan jurisdiction: State of Louisiana

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - X The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Housing Authority of the City of Leesville has adopted the following goals and objectives: to provide decent, safe and affordable housing and ensure equal opportunity in housing for all eligible citizens of the Leesville/Vernon Parish community, to promote self-sufficiency and asset development of financially disadvantaged families and individuals whenever possible, increase resident involvement by encouraging participation in community activities, to provide a timely response to every maintenance request, to turnaround vacant units within twenty days or less when possible, to promote and market the availability of our resource to the outer community, to continue to enforce the "One Strike" policy and to improve and/or maintain financial stability through aggressive rent collections and improve the reserve rate for our agency.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. X Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not	Annual Plan: Rent

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).	Annual Plan: Pet Policy

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<input type="checkbox"/> Check here if included in the public housing A & O Policy.	
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Leesville			Grant Type and Number Capital Fund Program Grant No: la48p11150104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
X Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	69,335.00			
3	1408 Management Improvements	75,000.00			
4	1410 Administration	34,667.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	132,675.00			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	25,000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	346,677.00			
22	Amount of line 21 Related to LBP Activities	N/A			
23	Amount of line 21 Related to Section 504 compliance	N/A			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	25,000.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Leesville			Grant Type and Number Capital Fund Program Grant No: LA48P11150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-wide	Operations	1406		69,335.00				
HA-wide	Security-includes personnel, uniforms, phones	1408		75000.00				
HA-wide	Youth Services – oversee recreational/tutoring	1408		12,000.00				
HA-wide	Administration – includes salary, computer software contract and acct fees	1410		34,667.00				
LA111-002	Site Improvement – construct fence around development	1450		132,675.00				
HA-wide	Replace appliances-refrig/range/water heater	1465	40/40/10	25,000.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Leesville			Grant Type and Number Capital Fund Program Grant No: LA48P11150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-wide	Office furniture	1475		10,000.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name:		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant:	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406	12/2004			12/2004			
1408	12/2006			12/2007			
1410	12/2006			12/2007			
1450	12/2006			12/2007			
1465	12/2005			12/2006			
1475	12/2006			12/2007			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Auth of the City of Leesville				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY: 2006	Work Statement for Year 3 FFY Grant: PHA FY: 2007	Work Statement for Year 4 FFY Grant: PHA FY: 2008	Work Statement for Year 5 FFY Grant: PHA FY: 2009
	Annual Statement				
HA-wide		195,000.00	310,000.00	210,000.00	185,000.00
LA111-001		100,000.00	40,000.00	40,000.00	20,000.00
LA111-002		0	0	0	20,000.00
CFP Funds Listed for 5-year planning		295,000.00	350,000.00	250,000.00	225,000.00
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2___ FFY Grant: PHA FY: 2006			Activities for Year: _3___ FFY Grant: PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA-wide / 1408	Security	75,000.00	HA-wide / 1408	Security	75,000.00
Annual	HA-wide / 1408	Youth Services	15,000.00	HA-wide / 1408	Youth	25,000.00
Statement	HA-wide / 1450	Landscaping	15,000.00	HA-wide / 1450	Landscaping	25,000.00
	LA111 / 1450	Install ornamental fence	100,000.00	LA111 / 1460	Replace exterior doors (40)	40,000.00
	HA-wide / 1460	Paint interior of units	10,000.00	HA-wide / 1460	Paint interior of units	10,000.00
	HA-wide / 1460	Repair /replacement of exterior doors (40)	40,000.00	HA-wide / 1460	Replace interior doors	125,000.00
	1465	Replace appliances 40/40/20	30,000.00	1465	Replace appliances 40/40/20	30,000.00
	1475	Replace lawn equipment	10,000.00	1475	Replace lawn equipment	10,000.00
				HA-wide / 1475	Office Equipment	10,000.00
Total CFP Estimated Cost			\$			\$

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year :_4__ FFY Grant: PHA FY: 2008			Activities for Year: _5_ FFY Grant: PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA-wide / 1408	Security	75,000.00	HA-wide / 1408	Security	75,000.00
HA-wide / 1408	Youth	25,000.00	HA-wide / 1408	Youth	25,000.00
HA-wide / 1450	Landscaping	25,000.00	HA-wide / 1450	Landscaping	25,000.00
LA111 / 1460	Replace exterior doors (40)	40,000.00	LA111 / 1460	Replace exterior doors (40)	40,000.00
HA-wide / 1460	Paint interior of units	10,000.00.	HA-wide / 1460	Paint interior of units	10,000.00.
1465	Replace appliances 40/40/20	30,000.00	1465	Replace appliances 40/40/20	30,000.00
1475	Replace lawn equipment	10,000.00	1475	Replace lawn equipment	10,000.00
HA-wide / 1475	Office Equipment	10,000.00	HA-wide / 1475	Office Equipment	10,000.00
HA-wide / 1475	Playground equipment	25,000.00			
Total CFP Estimated Cost		\$			\$

The 2000 Final Budget Capital Fund Tables Follows

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Leesville Housing Authority		Grant Type and Number Comprehensive Improvement Assistance Program Capital Fund Program Grant No: LA48P111501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <u>4</u>) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>6/30/04</u> <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	39,647.00	39,647.00	39,647.00	39,647.00
3	1408 Management Improvements	95,520.00	95,520.00	95,520.00	95,520.00
4	1410 Administration	39,897.00	39,711.95	39,711.95	39,711.95
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	45,500.00	45,693.48	45,693.48	45,693.48
10	1460 Dwelling Structures	130,326.11	130,317.68	130,317.68	130,317.68
11	1465.1 Dwelling Equipment—Nonexpendable	29,580.00	29,580.00	29,580.00	29,580.00
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	16,005.89	16,005.89	16,005.89	16,005.89
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collaterization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	396,476.00	396,476.00	396,476.00	396,476.00
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	65,520.00	65,520.00	65,520.00	65,520.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Leesville Housing Authority	Grant Type and Number Comprehensive Improvement Assistance Program Capital Fund Program Grant No: LA48P111501-00 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
--	--	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 4)
 Performance and Evaluation Report for Period Ending: 6/30/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs	0	0		
26	Amt of line 21 Related to Energy Conservation Measures	96,703.14	96,703.14	96,703.14	96,703.14

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Leesville Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P111501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000 Capital Fund			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-wide	Operations	1406	N/A	39,647.00	39,647.00	39,647.00	39,647.00	Completed
HA-wide	Security	1408	N/A	65,520.00	65,520.00	65,520.00	65,520.00	Completed
HA-wide	Youth Coordinator	1408	N/A	30,000.00	30,000.00	30,000.00	30,000.00	Completed
HA-wide	Administration	1410	N/A	39,647.00	39,647.00	39,647.00	39,647.00	Completed
	Sundry	1410	N/A	250.00	64.95	64.95	64.95	Completed
HA-wide	Sidewalks	1450	N/A	45,500.00	45,693.48	45,693.48	45,693.48	Completed
	Install central a/c systems	1460	40	60,519.71	60,519.71	60,519.71	60,519.71	Completed
3 bdrm units	Storage room conversion	1460	36	31,220.97	31,220.97	31,220.97	31,220.97	Completed
	Replace rotten wood frames	1460	40	6,603.43	6,603.43	6,603.43	6,603.43	Completed
	Replace cabinets	1460	36	27,582.00	27,573.57	27,573.57	27,573.57	Completed
HA-wide	Provide trash containers	1460	388	4,400.00	4,400.00	4,400.00	4,400.00	Completed
	Replace refrigerators, ranges, water heaters	1465	40/25/15	29,580.00	29,580.00	29,580.00	29,580.00	Completed
	Replace computers/printers	1475	3/2	6,004.90	6,004.90	6,004.90	6,004.90	Completed
	Replace lawn equipment	1475		10,000.99	10,000.99	10,000.99	10,000.99	Completed
	Total page			396,476.00	396,476.00	396,476.00	396,476.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Leesville Housing Authority		Grant Type and Number Capital Fund Program No: LA48P111501-00 Replacement Housing Factor No:					Federal FY of Grant: 2000 Capital Fund Program	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1408 Security	9-30-01		9-30-01	12-30-02		6-30-02		
1408 Youth Coordinator	9-30-02		9-30-02	12-31-02		6-30-03		
1450 Sidewalks	12-30-02			12-30-02		12-30-02		
1460 A/C systems	3-31-01		3-31-01	12-31-02		6-30-02		
1460 Replace rotten wood	6-30-01		06-30-01	12-31-01		3-31-02		
1460 Cabinets	6-30-03		6-30-03	12-30-03	06-30-04	6-30-04	Difficulty in training resident to install cabinets	
1475 Computers/printers	9-30-01		9-30-01	12-31-01		12-31-01		
1465 Appliances	09-30-02		9-30-02	3-30-02		9-30-02		

The 2001 Capital Fund Tables Follows

2001 CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Leesville Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P111501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	45,294.00	45,294.00	45,294.00	45,294.00
3	1408 Management Improvements	95,520.00	81,650.21	81,650.21	81,650.21
4	1410 Administration	34,000.00	36,503.84	36,503.84	36,503.84
5	1411 Audit	N/A	N/A	N/A	N/A
6	1415 Liquidated Damages	N/A	N/A	N/A	N/A
7	1430 Fees and Costs	10,000.00	0	0	0
8	1440 Site Acquisition	N/A	N/A	N/A	N/A
9	1450 Site Improvement	6,289.63	26,510.23	26,510.23	6,401.63
10	1460 Dwelling Structures	131,551.41	147,051.26	147,051.26	147,051.26
11	1465.1 Dwelling Equipment— Nonexpendable	29,000.00	29,000.00	29,000.00	29,000.00
12	1470 Nondwelling Structures	N/A	N/A	N/A	N/A
13	1475 Nondwelling Equipment	52,880.96	38,526.46	38,526.46	38,526.46
14	1485 Demolition	N/A	N/A	N/A	N/A
15	1490 Replacement Reserve	N/A	N/A	N/A	N/A
16	1492 Moving to Work Demonstration	N/A	N/A	N/A	N/A
17	1495.1 Relocation Costs	N/A	N/A	N/A	N/A
18	1499 Development Activities	N/A	N/A	N/A	N/A
19	1501 Collateralization or Debt Service	N/A	N/A	N/A	N/A
20	1502 Contingency	N/A	N/A	N/A	N/A
21	Amount of Annual Grant: (sum of lines 2 –	404,536.00	404,536.00	384,427.40	384,427.40

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Leesville Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P111501-01 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
---------------------------------------	--	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	20)				
22	Amount of line 21 Related to LBP Activities	N/A	N/A	N/A	N/A
23	Amount of line 21 Related to Section 504 compliance	N/A	N/A	N/A	N/A
24	Amount of line 21 Related to Security – Soft Costs	65,520.00	65,520.00	65,520.00	65,520.00
25	Amount of Line 21 Related to Security – Hard Costs	N/A	N/A	N/A	N/A
26	Amount of line 21 Related to Energy Conservation Measures	125,000.00	84,576.24	84,576.24	84,576.24

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Leesville Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P111501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-wide	Operations	1406		45,294.00	45,294.00	45,294.00	45,294.00	Final
HA-wide	Security	1408		65,520.00	65,520.00	65,520.00	65,520.00	Final
HA-wide	Youth Coordinator	1408		30,000.00	16,130.21	16,130.21	16,130.21	Final
HA-wide	Administration	1410		34,000.00	36,503.84	36,503.84	36,503.84	Final
HA-wide	A/E	1430		10,000.00	0	0	0	N/A
HA-wide	Grass Cutting/Landscaping	1450		6,289.63	6,401.63	6,401.63	6,401.63	Final
HA-wide	Site Improvement – Fence	1450		0	20,108.60	20,108.60	0	Pending
LA111-001	Central A/C units	1460		55,576.24	55,576.24	55,576.24	55,576.24	Final
LA111-001	Convert Storage Rooms to laundry area	1460		25,628.45	0	0	0	N/A
LA111-001	Replace cabinets	1460	40	52,222.00	88,350.30	88,350.30	88,350.30	Final
HA-wide	Install Carbon Monoxide Detectors	1460	193	3,124.72	3,124.72	3,124.72	3,124.72	Final
HA-wide	Replace Refrig/Range/Water heaters	1465.1	40/40/20	29,000.00	29,000.00	29,000.00	29,000.00	Final
HA-wide	Playground equipment	1475		10,000.00	0	0	0	Final
HA-wide	Copier	1475	2	1,699.96	1,699.96	1,699.96	1,699.96	Final
HA-wide	Lawn Equipment	1475		6,181.00	6,181.00	6,181.00	6,181.00	Final
HA-wide	Replace Vehicles	1475	3	30,000.00	30,645.50	30,645.50	30,645.50	Final

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Leesville Housing Authority		Grant Type and Number Capital Fund Program No: LAP111501-01 Replacement Housing Factor No:					Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1406/Operations	03/31/02		03/31/02	03/31/02		03/31/02		
1408/Security	03/31/03		03/31/03	03/31/03		03/31/03		
1408/Youth Services	09/30/03		03/31/02 2	09/30/04		09/30/04		
1410/Administration	09/30/03		03/31/03 3	09/30/04		09/30/04		
1430/Fees & Costs	09/30/04	N/A	N/A	09/30/05	N/A	N/A	A/E has not been required	
1450/Site Improvement	09/30/03		09/30/03 3	09/30/04		09/30/04		
1460/Install a/c units	09/30/03		09/30/03 3	09/30/04		09/30/04		
1460/Install monoxide detectors	09/30/03		09/30/03 3	09/30/03	09/30/03	09/30/03		
1460/Storage room convert	09/30/03	N/A	N/A	09/30/04	N/A	N/A	Item deleted	
1460/Cabinets	09/30/03	03/30/04	03/30/04 4	09/30/04		09/30/04	Training resident to install cabinets	
1465/Appliances	09/30/03		12/31/02 2	09/30/04		12/31/02		
1475/Replace vehicles	09/30/03	03/30/04	03/30/04 4	09/30/04		03/30/04	Completed	

2002 CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Leesville Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P111501-002 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	39,304.00	39,304.00	39,304.00	39,304.00
3	1408 Management Improvements	95,520.00	95,540.00	95,540.00	65,540.00
4	1410 Administration	35,000.00	35,000.00	35,000.00	300.00
5	1411 Audit	2,500.00	2,500.00	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	10,000.00	10,000.00	0	0
9	1450 Site Improvement	47,884.00	47,884.40	25,871.13	25,871.13
10	1460 Dwelling Structures	72,372.70	72,372.70	31,043.44	28,319.83
11	1465.1 Dwelling Equipment— Nonexpendable	30,000.00	30,489.40	30,489.40	30,489.40
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	60,457.30	59,947.50	48,457.30	48,457.30
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	393,038.00	393,038.00	305,705.27	238,281.66
22	Amount of line 21 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Leesville Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P111501-002 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
---------------------------------------	---	------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 6/30/04
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	65,520.00	65,540.00	65,540.00	65,540.00
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	60,714.00	41,988.43	41,988.43	41,988.43

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Leesville Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P111501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-wide	Operations	1406		39,304.00	39,304.00	39,304.00	39,304.00	Completed
HA-wide	Security	1408		65,520.00	65,540.00	65,540.00	65,540.00	Completed
HA-wide	Youth Services	1408		30,000.00	30,000.00	30,000.00	0	On-going
HA-wide	Administration	1410		35,000.00	35,000.00	35,000.00	300.00	
HA-wide	Audit	1411		2,500.00	2,500.00	0	0	
LA111-002	Acquisition	1440		10,000.00	10,000.00	0	0	
LA111-002	Construct on-site park	1450		3,000.00	3,000.00	0	0	
LA111-002	Repair/Replace fence as necessary	1450	Wesley	8,170.00	8,170.40	8,170.40	8,170.40	Completed
HA-wide	Replace sewer lines	1450		24,714.00	24,714.00	11,441.63	11,441.63	Completed
HA-wide	Site Improvements	1450		12,000.00	12,000.00	6,259.10	6,259.10	In process
LA111-001	Paint Interior of units	1460		10,000.00	10,000.00	10,000.00	7,276.39	On-going
	Replace cabinets	1460		45,000.00	45,000.00	13,343.20	13,343.20	
HA-wide	Replace outside faucets	1460	194	6,000.00	6,000.00	0	0	
LA111-002	Paint exterior of units	1460	44	7,642.84	7,642.84	7,642.84	7,642.84	Completed
HA-wide	Complete central a/c units	1460		3,729.86	3,729.86	57.40	57.40	In process
	Replace appliance (Refrig/Range/h2o heaters)	1465.1	40/40/20	30,000	30,489.40	30,489.40	30,489.40	
HA-wide	Replace Drug Detection equip	1475		47,957.50	47,957.50	47,957.50	47,957.50	Completed
HA-wide	Replace lawn equip	1475		499.80	499.80	499.80	499.80	Completed
HA-wide	Purchase 2 golf carts	1475	2	12,000.00	11,490.20	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Leesville Housing Authority		Grant Type and Number Capital Fund Program No: LA48P111501-002 Replacement Housing Factor No:					Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 HA-wide	9/30/04		12/31/02	9/30/05		12/31/02	
1408 HA-wide	9/30/04		3/31/03	9/30/05		9/30/04	
1410 HA-wide	9/30/04		9/30/04	9/30/05		9/30/05	
1411 HA-wide	9/30/04		9/30/04	9/30/05		9/30/05	
1440 LA111-002	9/30/04	12/31/04		9/30/05		9/30/05	Property not available – inheritance settlement
1450 LA111-002	9/30/04		9/30/04	9/30/05		9/30/04	
1460	9/30/04		9/30/04	9/30/05		9/30/05	
1465.1	9/30/04		9/30/04	9/30/05		9/30/04	
1475 HA-wide	9/30/04		9/30/04	9/30/05		9/30/05	

2003 CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Leesville	Grant Type and Number Capital Fund Program Grant No: LA48P11150103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
--	---	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	59,250.00	59,250.00	59,250.00	59,250.00
3	1408 Management Improvements	75,520.00	77,033.52	77,033.52	77,033.52
4	1410 Administration	30,000.00	30,000.00	225.00	225.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	76,489.00	86,489.00	86,489.00	86,489.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable	30,000.00	30,000.00	30,000.00	6,258.33
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	25,000.00	13,486.48	1,894.38	1,894.38
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	296,259.00	296,259.00	254,891.90	231,150.23
22	Amount of line 21 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Leesville	Grant Type and Number Capital Fund Program Grant No: LA48P11150103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
--	---	------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	75,520.00	77,033.52	77,033.52	77,033.52
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	30,000.00	30,000.00	30,000.00	6,258.33

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Leesville		Grant Type and Number Capital Fund Program No: LA48P11150103 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1406	9/30/05		3/30/04	9/30/06		3/30/04	Completed	
1408	9/30/05		3/30/04	9/30/06		9/30/04	Completed	
1410	9/30/05			9/30/06				
1450/LA111-001	9/30/05			9/30/06				
1465.1	9/30/05			9/30/06				
1475	9/30/05			9/30/06				