

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004  
Annual Plan for Fiscal Year 2004

HOUSING AND COMMUNITY DEVELOPMENT  
CORPORATION OF HAWAII

HI001 – Federal Public Housing

HI901 – Section 8 Housing Choice Voucher Program

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** Housing and Community Development Corporation of Hawaii

**PHA Number:** HI001 (Federal Public Housing and HI901 (Section 8 Housing Choice Voucher Program)

**PHA Fiscal Year Beginning: (mm/yyyy)** 07/2004

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library (Regional Libraries Only)
- PHA website (<http://www.hcdch.hawaii.gov>)
- Other (list below)
  - State of Hawaii Legislative Reference Bureau

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2000 - 2004**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
    - Section 8 vouchers to increase allocation by 1,000 vouchers (30%) over five years. (Accomplished - 2000)
  - Reduce public housing vacancies:
    - Not to exceed 3% vacancy rate.
  - Leverage private or other public funds to create additional housing opportunities:
    - Tax Credit Program.
    - Rental Housing Trust Fund.
  - Acquire or build units or developments
  - Other (list below)
    - Shelter Plus – 37 units (New - 2002)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score) 90.0
  - Improve voucher management: (SEMAP score) 90.0 (Updated for 2004)

- Increase customer satisfaction:
  - Achieve a rating of 6 or higher in the Resident Satisfaction Assessment Sub System (RASS) of the Public Housing Assessment System (PHAS).
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Develop strategies and training for PH managers and staff to obtain a high rating on the Resident Service and Satisfaction Survey.
- Renovate or modernize public housing units:
  - 779 units. (Updated - 2002)
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices
 

Objectives:

  - Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)
    - Geographical Wait List

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
 

Objectives:

  - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
    - Anticipate the first lower income families will move into higher income projects and higher income families will move into lower income projects in January 2002.
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)
    - HOPE VI Projects:

- Mayor Wright Homes, Honolulu, Hawaii (Submitted, not awarded – CY 2000)
- Kuhio Park Terrace, Honolulu, Hawaii (Submitted, not awarded– CY 2001.
- Kuhio Park Terrace, Honolulu, Hawaii (Submitted, not awarded CY 2002.)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
  - Annually assist 300 public housing residents to attain their goals for economic self-sufficiency.
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)
  - Encourage and support resident participation in an existing Individual Development Account (IDA).
  - Provide measures and opportunities to increase the income of residents to complement deconcentration and income targeting.

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)
  - Posting of fair housing posters at all projects and office sites. (Accomplished – 2001)

- On-going efforts to educate and provide information to the general public and to landlords.
- On-going training to educate staff.
- Designate a Fair Housing Officer. (Accomplished - 2000)
- Establish a complaint process. (Accomplished - 2000)
- Update “Fair Housing Analysis of Impediments in the State of Hawaii Report.” (Changed to 2003)
- Implement the Section 504 and ADA transition plans. (On-going)

**Other PHA Goals and Objectives: (list below)**

**Improve the housing delivery system through cost-effective management of federal and State government programs and resources.**

**Annual PHA Plan**  
**PHA Fiscal Year 2000**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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### Attachments

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#### Required Attachments:

- Admissions Policy for Deconcentration (Attachment A – hi001a01)
- FY 2004 Capital Fund Program Annual Statement (Attachment L - hi001l01)
- Progress Report on Five-Year Plan Mission and Goals Accomplishment (Attachment C - hi001c01)
- Section 8 Homeownership Program Capacity Statement (Attachment D - hi001d01)
- Implementation of Public Housing Resident Community Service Requirements (Attachment E - hi001e01)
- Pet Ownership Policy (Attachment F - hi001f01)
- Resident Membership on PHA Governing Board (Attachment G - hi001g01)
- Resident Advisory Board Membership (Attachment H - hi001h01)
- Definition of "Substantial Deviation" and "Significant Amendment Or Modification" (Attachment I - hi001i01)
- Public Housing Asset Management Statement or Table (Attachment J – hi001j01)
- Deconcentration of Poverty and Income Mixing (Attachment K -hi001k01)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (Attachment M - hi001m01)
- Responses to Comments from Resident Advisory Board and State-Wide Public Hearings (Attachment N - hi001n1)
- Required Initial Assessment (Attachment O – hi001o01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

#### Optional Attachments:

- PHA Management Organizational Chart (Attachment B – hi001b01)
- FY 2004 Capital Fund Program 5 Year Action Plan (Attachment L – hi001l01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Other (List below, providing each attachment name)
  - Federal Project-Based Certificate/Voucher Program (Attachment P - hi001p01)

- Resident Service and Satisfaction Survey Follow Up Plan (Attachment Q – hi001q01)

### Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| <b>List of Supporting Documents Available for Review</b> |   |  |
|--|---|--|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>  | <b>Applicable Plan Component</b>                             |
| X  | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations  | 5 Year and Annual Plans                                      |
| X  | State/Local Government Certification of Consistency with the Consolidated Plan  | 5 Year and Annual Plans                                      |
| X  | Fair Housing Documentation:<br>Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans                                      |
| X  | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction  | Annual Plan:<br>Housing Needs                                |
| X  | Most recent board-approved operating budget for the public housing program  | Annual Plan:<br>Financial Resources;                         |
| X  | Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]  | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X  | Section 8 Administrative Plan   | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X  | Public Housing Deconcentration and Income Mixing Documentation:<br>1. PHA board certifications of compliance with deconcentration requirements(section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and<br>2. Documentation of the required deconcentration and income mixing analysis  | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X  | Public housing rent determination policies, including the methodology for setting public housing flat rents<br><input checked="" type="checkbox"/> check here if included in the public housing A & O Policy  | Annual Plan: Rent Determination                              |

| <b>List of Supporting Documents Available for Review</b> |   |   |
|--|---|---|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>  | <b>Applicable Plan Component</b>                  |
| X  | Schedule of flat rents offered at each public housing development<br><input checked="" type="checkbox"/> check here if included in the public housing A & O Policy                              | Annual Plan: Rent Determination                   |
| X  | Section 8 rent determination (payment standard) policies<br><input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan   | Annual Plan: Rent Determination                   |
| X  | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)                          | Annual Plan: Operations and Maintenance           |
| X  | Public housing grievance procedures<br><input checked="" type="checkbox"/> check here if included in the public housing A & O Policy  | Annual Plan: Grievance Procedures                 |
| X  | Section 8 informal review and hearing procedures<br><input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan   | Annual Plan: Grievance Procedures                 |
| X  | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year  | Annual Plan: Capital Needs                        |
| X  | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant   | Annual Plan: Capital Needs                        |
| X  | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)  | Annual Plan: Capital Needs                        |
| X  | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing                           | Annual Plan: Capital Needs                        |
| X  | Approved or submitted applications for demolition and/or disposition of public housing  | Annual Plan: Demolition and Disposition           |
| N/A  | Approved or submitted applications for designation of public housing (Designated Housing Plans)   | Annual Plan: Designation of Public Housing        |
| N/A  | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing         |
| X  | Approved or submitted public housing homeownership programs/plans   | Annual Plan: Homeownership                        |
| X  | Policies governing any Section 8 Homeownership program<br><input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan                                       | Annual Plan: Homeownership                        |
| X  | Any cooperative agreement between the PHA and the TANF agency   | Annual Plan: Community Service & Self-Sufficiency |
| X  | FSS Action Plan/s for public housing and/or Section 8   | Annual Plan: Community Service & Self-Sufficiency |
| X  | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports  | Annual Plan: Community Service & Self-Sufficiency |
| X  | The most recent Public Housing Drug Elimination Program   | Annual Plan: Safety and                           |

| <b>List of Supporting Documents Available for Review</b> |   |                                  |
|--|---|----------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>  | <b>Applicable Plan Component</b> |
|  | (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)   | Crime Prevention                 |
| X  | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit        |
|  | Troubled PHAs: MOA/Recovery Plan  | Troubled PHAs                    |
|  | Other supporting documents (optional)<br>(list individually; use as many lines as necessary)  | (specify as needed)              |
|  |   |                                  |

## **1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| <b>Housing Needs of Families in the Jurisdiction<br/>by Family Type</b> |                  |                       |               |                |                       |               |                  |
|---|------------------|-----------------------|---------------|----------------|-----------------------|---------------|------------------|
| <b>Family Type</b>  | <b>Overall</b>   | <b>Afford-ability</b> | <b>Supply</b> | <b>Quality</b> | <b>Access-ibility</b> | <b>Size</b>   | <b>Loca-tion</b> |
| Income <= 30% of AMI  | 3,030+<br>*3,171 | 5                     | 5             | 3              | Not Available         | 4             | 4                |
| Income >30% but <=50% of AMI  | 7,290            | 5                     | 5             | 3              | Not Available         | 4             | 4                |
| Income >50% but <80% of AMI   | 9,870            | 5                     | 5             | 3              | Not Available         | 4             | 4                |
| Elderly   | Not Available    | 5                     | 5             | 3              | Not Available         | Not Available | 4                |
| Families with Disabilities  | Not Available    | 5                     | 5             | Not Available  | 4                     | Not Available | 4                |
| White   | Not Available    | 5                     | 5             | 3              | Not Available         | 4             | 4                |
| Black   | Not Available    | 5                     | 5             | 3              | Not Available         | 4             | 4                |
| Hispanic  | Not Available    | 5                     | 5             | 3              | Not Available         | 4             | 4                |
| Am Indian, etc.   | Not Available    | 5                     | 5             | 3              | Not Available         | 4             | 4                |

| Housing Needs of Families in the Jurisdiction<br>by Family Type |               |                |        |         |                |      |           |
|---|---------------|----------------|--------|---------|----------------|------|-----------|
| Family Type   | Overall       | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Asian/Pacific Islander  | Not Available | 5              | 5      | 3       | Not Available  | 4    | 4         |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2001
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study Hawaii Housing Policy Study  
Indicate year: 2003 Update
- Other sources: (list and indicate year of information)
  1. American FactFinder data (US Census)  
Indicate year: 2000
    - QT-H1. General Housing Characteristics: 2000
    - QT-H3. Household Population and Household Type by Tenure: 2000
    - QT-01. Profile of General Demographic Characteristics: 2000
    - QT-02. Profile of Selected Social Characteristics: 2000
    - QT-03. Profile of Selected Economic Characteristics: 2000
    - QT-04. Profile of Selected Housing Characteristics: 2000
  2. \*Point in time homeless survey, which identified approximately 3,171 homeless persons statewide.
  3. 2003 Analysis of Impediments in the State of Hawaii, August 21, 2003.

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

| Housing Needs of Families on the Waiting List |
|---|
|---|

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)  
 If used, identify which development/subjurisdiction:

|   | # of families | % of total families | Annual Turnover |
|---|---------------|---------------------|-----------------|
| Waiting list total                                    | 13,299        |                     | 75%             |
| Extremely low income <=30% AMI                        | 10,907        | 82%                 |                 |
| Very low income (>30% but <=50% AMI)                  | 1,877         | 14.1%               |                 |
| Low income (>50% but <80% AMI)                        | 515           | 38%                 |                 |
| Families with children                                | 7,772         | 65.4%               |                 |
| Elderly families                                      | 1,884         | 15.8%               |                 |
| Families with Disabilities                            | 2,222         | 18.7%               |                 |
| White   | 2,888         | 20.5%               |                 |
| Hispanic  | 753           | 5.3%                |                 |
| Black   | 288           | 2%                  |                 |
| Am Indian, etc  | 140           | .99%                |                 |
| Asian/Pacific Islander/Other                          | 9,983         | 71%                 |                 |
| Characteristics by Bedroom Size (Public Housing Only) |               |                     |                 |
| 1BR   | 1,943         | 35.9%               | 0               |
| 2 BR  | 1,457         | 26.4%               | 0               |
| 3 BR  | 1,514         | 27.9%               | 0               |
| 4 BR  | 435           | 8.0%                | 0               |
| 5 BR  | 59            | .1%                 | 0               |
| 5+ BR   | 0             | 0%                  | 0               |

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

|                                      | # of families | % of total families | Annual Turnover |
|--------------------------------------|---------------|---------------------|-----------------|
| Waiting list total                   | 1,433         |                     | 56%             |
| Extremely low income <=30% AMI       | 1,068         | 74.6%               |                 |
| Very low income (>30% but <=50% AMI) | 303           | 21.1%               |                 |
| Low income (>50% but <80% AMI)       | 59            | 4%                  |                 |
| Families with children               | 890           | 67.6%               |                 |
| Elderly families                     | 261           | 19.8%               |                 |
| Families with Disabilities           | 164           | 12.4%               |                 |
| White                                | 259           | 16.8%               |                 |
| Hispanic                             | 104           | 6.7%                |                 |
| Black                                | 25            | 1.6%                |                 |
| Am Indian, etc                       | 8             | .5%                 |                 |
| Asian/Pacific Islander/Other         | 1,138         | 74.1%               |                 |

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)? 60 Months (April 1999)

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
  - Outsourcing.
  - Change to a geographical wait list.
- Reduce time to renovate public housing units
  - Outsourcing
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

- Evaluate the potential use of Section 8 vouchers in support of Section 8 project-based housing.

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
  - State of Hawaii Low Income Housing Tax Credit Program.
  - Rental Housing Trust Fund.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
  - State of Hawaii Hula Mae Mortgage Program.
  - State of Hawaii Mortgage Credit Certificate Program.
  - State of Hawaii Rent Supplement Program.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)
  - Evaluate the use of vouchers in a Section 8 project-based circumstance.

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

| <b>Financial Resources:<br/>Planned Sources and Uses</b>                              |                   |                     |
|---|-------------------|---------------------|
| <b>Sources</b>  | <b>Planned \$</b> | <b>Planned Uses</b> |
| <b>1. Federal Grants (FY 2004 grants)</b>   |                   |                     |
| a) Public Housing Operating Fund  | \$10,572,402      |                     |
| b) Public Housing Capital Fund  | \$11,522,486      |                     |
| c) HOPE VI Revitalization   |                   |                     |
| d) HOPE VI Demolition   |                   |                     |
| e) Annual Contributions for Section 8 Tenant-Based Assistance                         | \$19,216,431      |                     |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | N/A               |                     |
| g) Resident Opportunity and Self-Sufficiency Grants                                   | N/A               |                     |
| h) Community Development Block Grant  | N/A               |                     |

| <b>Financial Resources:<br/>Planned Sources and Uses</b>                  |                     |  |
|---|---------------------|--|
| <b>Sources</b>  | <b>Planned \$</b>   | <b>Planned Uses</b>                    |
| i) HOME   | N/A                 |  |
| Other Federal Grants (list below)   |                     |  |
| Department of Justice   | \$198,700           | PH Safety/Security                     |
| Neighborhood Network  | \$250,000           | PH Supportive Services                 |
| <b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b> |                     | -                                      |
| Comprehensive Grant   | \$38,843,150        | PH Capital Improvements                |
| Public Housing Drug Elimination Program                                   | \$939,660           | PH Supportive Services/Safety/Security |
| Resident Opportunities and Self Sufficiency                               | \$299,379           | PH Supportive Services                 |
| Department of Justice   | \$194,000           | PH Safety/Security                     |
| <b>3. Public Housing Dwelling Rental Income</b>                           | \$14,747,089        | PH Operations                          |
|   |                     |  |
| <b>4. Other income (list below)</b>                                       |                     |  |
| Interest Income   | \$105,630           | PH Operations                          |
| Other Income  | \$1,134,632         | PH Operations                          |
| <b>4. Non-federal sources (list below)</b>                                |                     |  |
|   |                     |  |
| State General Fund  | \$507,337           | PH Security                            |
|   |                     |  |
| <b>Total resources</b>  | <b>\$98,530,896</b> |  |

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
  - First 25 on wait list and correct bedroom size.
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
  - Special Needs units, which is verified during the initial application process.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
  - Eviction from PHA after 1985.

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

## **(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)
  - Geographical Areas (By Island)
    - Island of Oahu
      - Honolulu (Red Hill to Palolo)
      - Central Oahu (Wahiawa to Waialua)
      - Windward and
      - Leeward (Pearl City, Waipahu, Waianae, Nanakuli, and Kapolei)
    - Island of Hawaii
      - East Hawaii (Hilo, Honokaa to Kau) and
      - West Hawaii (Kona, Kohala, Waimea)
    - Island of Maui and Molokai
      - East Maui (Kahului to Wailuku)
      - West Maui (Lahaina), and

- Molokai
- Island of Kauai
  - East Kauai (Hanamaulu to Kapaa, Kilauea), and
  - West Kauai ( Koloa to Kekaha)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)
  - By mailing in application.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
  - Health and safety reasons.
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
  - To allow tenants with disabilities to transfer from State to Federal or from Federal to State housing projects.
- Resident choice: (state circumstances below)
- Other: (list below)
  - Employment and education opportunities.

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

#### Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 2 Substandard housing
- 1 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)
  - HCDCH Administrative Rule - §15-190-5 and 6  
(<http://www.hcdch.hawaii.gov>)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

(The following section on (6) Deconcentration and Income Mixing is being disregarded and completed as instructed in NOTICE PIH 99-51, NOTICE PIH 2001-4, NOTICE PIH 2001-26, and 24 CFR 903.2 dated August 6, 2002 in its place see Attachment K - hi001k01.)

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists  
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## **B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
  - Convictions against a person(s) and/or property.
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below)

**(2) Waiting List Organization**

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)
- Programs Office (Applications).

**(3) Search Time**

- a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?
- Written request with "reasonable" reasons for extension (60 day extension).

If yes, state circumstances below:

- Medical Hardships.
- Availability of units in the local rental market.

**(4) Admissions Preferences**

a. Income targeting

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 2 Substandard housing
- 1 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)
  - Special Purpose Agencies:
    - State of Hawaii - Department of Human Services.
    - Financial Assistance Advisory Council.
    - State of Hawaii - Department of Labor and Industrial Relations, Workforce Development Division - Welfare to Work program.
    - City and County of Honolulu - Work Hawaii.
    - Kauai County - Family Self-Sufficiency Program.
    - Hawaii County - Hawaii Economic Development Council.
    - Maui County - Maui Economic Development Council.
    - U.S. Small Business Administration.

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

##### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member  
 For increases in earned income  
 Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:

- For household heads  
 For other family members  
 For transportation expenses  
 For the non-reimbursed medical expenses of non-disabled or non-elderly families  
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option (Whenever the family is requesting an interim rent adjustment.)
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)
  - Any time there is a change in family composition.

- g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing  
 Survey of rents listed in local newspaper  
 Survey of similar unassisted units in the neighborhood  
 Other (list/describe below)
- Market studies.
  - Operating costs plus debt service.

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR  
 100% of FMR  
 Above 100% but at or below 110% of FMR  
 Above 110% of FMR (if HUD approved; describe circumstances below)  
 Other:
- At or above 90%, but at or below 110% of FMR. (Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 185 (Section 8 - Housing Voucher Program))

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area  
 The PHA has chosen to serve additional families by lowering the payment standard  
 Reflects market or submarket

Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?  
(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. Attachment B (hi001b01)

- A brief description of the management structure and organization of the PHA follows: Attachment B (hi001b01)

### **B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

| <b>Program Name</b>   | <b>Units or Families Served at Year Beginning</b> | <b>Expected Turnover</b> |
|---|---|--------------------------|
| Public Housing  | 4,638   | 454                      |
| Section 8 Vouchers  | 2,569   | 650                      |
| Section 8 Certificates  | 0   | 0                        |
| Section 8 Mod Rehab   | 0   | 0                        |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | 222   | 0                        |
| Special Purpose Section 8 Certificates/Vouchers (Welfare-To-Work)   | 689   | 150                      |
| Public Housing Drug Elimination Program (PHDEP)                     | 0   |                          |
|   |   |                          |
| Other Federal Programs(list individually)                           |   |                          |
| Family Investment Center  | 100   |                          |
|   |   |                          |

### **C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
  - Maintenance – Policy and Procedures Manual (Draft to be finalized by July 2004)
  - Admissions and Continued Occupancy Plan.
  - Hawaii Administrative Rules, Title 15, Subtitle 14, Chapter 190 (Federally-Assisted Housing Projects).

(2) Section 8 Management: (list below)

- Section 8 Administrative Plan.
- Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 185 (Section 8 - Housing Voucher Program).
- Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 195 (Section 8 - Homeownership Program)

## **6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

### **A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

- Applicability - A reasonable time to initiate grievances relating to the rental agreement is within 30 days of such act or omission.
- Applicability - A reasonable time to initiate grievances relating to the rules is within 90 days of an act or omission based on the rule.
- Informal Settlement of Grievance - The written summary of the informal settlement meeting shall be prepared within 15 days.
- Informal Settlement of Grievance - The complainant shall submit a written request for a hearing to HCDCH within 30 after receipt of the written summary of the informal settlement meeting.
- Selection of Hearing Officer or Hearing Panel – Complainant and HCDCH shall jointly select a hearing officer, if that cannot be done, each shall appoint a member and those two shall select a third. If the third member cannot be agreed to, an independent arbitration organization or other third party shall select the third member.
- Scheduling of Hearing - A hearing shall be scheduled within 28 days after receipt of comments and recommendations of the project's tenant association regarding the appointment of a hearing officer or panel.
- Decision of the Hearing Officer or Hearing Panel – If the hearing officer or hearing panel upholds the corporation's action to terminate the tenancy of a complainant, HCDCH shall not commence the eviction action until it has served a written notice to vacate on the complainant. The notice to vacate shall not be issued prior to the decision of the

hearing officer or hearing panel having been mailed or delivered to complainant.

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)
  - HCDCH Hearings Office
  - Property Maintenance and Management Office

### **B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)
  - Section 8 Housing Choice Voucher Assistance Unit
  - Property Management and Maintenance Office

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment L (state name) hi001101

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

### **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment L (state name) hi001101

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

- Phase the acquisition with rehab of existing State funded low income public housing.
- Acquiring additional units from the open market.

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

| <b>Demolition/Disposition Activity Description</b>                      |
|---|
| 1a. Development name: Lanakila Homes (Phase IIA, IIB, III, and IV)      |
| 1b. Development (project) number: HI10P001004, HI10P001013, HI10P001014 |
| 2. Activity type: Demolition <input checked="" type="checkbox"/>        |

|   |
|---|
| Disposition <input type="checkbox"/>  |
| 3. Application status (select one)<br>Approved <input checked="" type="checkbox"/><br>Submitted, pending approval <input type="checkbox"/><br>Planned application <input type="checkbox"/>  |
| 4. Date application approved, submitted, or planned for submission: DD/MM/YY<br><u>(09/12/99)</u>   |
| 5. Number of units affected: 28 - Phase IIA, 20 - Phase 11B, 46 - Phase III, 48 - Phase IV  |
| 6. Coverage of action (select one)<br><input checked="" type="checkbox"/> Part of the development<br><input type="checkbox"/> Total development   |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 28 Units (01/03) – Phase IIA, 20 Units (04/04) – Phase IIB, 46 Units (02/05) – Phase III, 48 Units (08/07) - Phase IV<br>b. Projected end date of activity: 28 Units (11/03) – Phase IIA, 20 Units (11/04) Phase IIB, 46 Units (12/06) – Phase III, 48 Units (06/09) - Phase IV |

| <b>Demolition/Disposition Activity Description</b>   |
|--|
| 1a. Development name: Kalihi Valley Homes  |
| 1b. Development (project) number: HI10P001005  |
| 2. Activity type: Demolition <input checked="" type="checkbox"/><br>Disposition <input type="checkbox"/>   |
| 3. Application status (select one)<br>Approved <input checked="" type="checkbox"/><br>Submitted, pending approval <input type="checkbox"/><br>Planned application <input type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: <u>(27/02/01)</u>  |
| 5. Number of units affected: 99  |
| 6. Coverage of action (select one)<br><input checked="" type="checkbox"/> Part of the development<br><input type="checkbox"/> Total development  |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 99 Units (05/02)<br>b. Projected end date of activity: 99 Units (06/08)  |

| <b>Demolition/Disposition Activity Description</b>   |
|--|
| 1a. Development name: Kuhio Park Terrace   |
| 1b. Development (project) number: HI10P001010  |
| 2. Activity type: Demolition <input checked="" type="checkbox"/><br>Disposition <input type="checkbox"/> |
| 3. Application status (select one)<br>Approved <input type="checkbox"/>                                  |

|   |
|---|
| Submitted, pending approval <input type="checkbox"/>                        |
| Planned application <input checked="" type="checkbox"/>                     |
| 4. Date application approved, submitted, or planned for submission: (04/04) |
| 5. Number of units affected: 614  |
| 6. Coverage of action (select one)  |
| <input type="checkbox"/> Part of the development                            |
| <input checked="" type="checkbox"/> Total development                       |
| 7. Timeline for activity:   |
| a. Actual or projected start date of activity: Phase I - 274 Units (09/04)  |
| b. Projected end date of activity: 614 Units (10/15)                        |

| <b>Demolition/Disposition Activity Description</b>                          |
|---|
| 1a. Development name: Palolo Valley Homes                                   |
| 1b. Development (project) number: HI10P001008                               |
| 2. Activity type: Demolition <input type="checkbox"/>                       |
| Disposition <input checked="" type="checkbox"/>                             |
| 3. Application status (select one)  |
| Approved <input type="checkbox"/>   |
| Submitted, pending approval <input type="checkbox"/>                        |
| Planned application <input checked="" type="checkbox"/>                     |
| 4. Date application approved, submitted, or planned for submission: (06/04) |
| 5. Number of units affected: 118  |
| 6. Coverage of action (select one)  |
| <input type="checkbox"/> Part of the development                            |
| <input checked="" type="checkbox"/> Total development                       |
| 7. Timeline for activity:   |
| a. Actual or projected start date of activity: 118 Units (09/04)            |
| b. Projected end date of activity: 118 Units (12/05)                        |

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the

U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

**2. Activity Description**

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

| <b>Designation of Public Housing Activity Description</b>                           |  |
|---|--|
| 1a. Development name:   |  |
| 1b. Development (project) number:   |  |
| 2. Designation type:  | Occupancy by only the elderly <input type="checkbox"/><br>Occupancy by families with disabilities <input type="checkbox"/><br>Occupancy by only elderly families and families with disabilities <input type="checkbox"/> |
| 3. Application status (select one)  | Approved; included in the PHA’s Designation Plan <input type="checkbox"/><br>Submitted, pending approval <input type="checkbox"/><br>Planned application <input type="checkbox"/>  |
| 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) |  |
| 5. If approved, will this designation constitute a (select one)                     | <input type="checkbox"/> New Designation Plan<br><input type="checkbox"/> Revision of a previously-approved Designation Plan?  |
| 6. Number of units affected:  |  |
| 7. Coverage of action (select one)  | <input type="checkbox"/> Part of the development<br><input type="checkbox"/> Total development   |

**10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

**A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations

Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

| <b>Conversion of Public Housing Activity Description</b>  |
|---|
| 1a. Development name:<br>1b. Development (project) number:  |
| 2. What is the status of the required assessment?<br><input type="checkbox"/> Assessment underway<br><input type="checkbox"/> Assessment results submitted to HUD<br><input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question)<br><input type="checkbox"/> Other (explain below)  |
| 3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)  |
| 4. Status of Conversion Plan (select the statement that best describes the current status)<br><input type="checkbox"/> Conversion Plan in development<br><input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY)<br><input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY)<br><input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway   |
| 5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)<br><input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: )<br><input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )<br><input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )<br><input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent<br><input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units<br><input type="checkbox"/> Other: (describe below) |

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

See Voluntary Conversion Initial Assessment (Attachment O – hi001o01)

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

| <b>Public Housing Homeownership Activity Description<br/>(Complete one for each development affected)</b>   |
|---|
| 1a. Development name: Waimanalo Homes<br>1b. Development (project) number: HI10P001025  |
| 2. Federal Program authority:<br><input type="checkbox"/> HOPE I<br><input checked="" type="checkbox"/> 5(h)<br><input type="checkbox"/> Turnkey III<br><input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one)   |

|  |
|--|
| <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program<br><input type="checkbox"/> Submitted, pending approval<br><input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(13/10/2000)</u>   |
| 5. Number of units affected: 28<br>6. Coverage of action: (select one)<br><input checked="" type="checkbox"/> Part of the development<br><input type="checkbox"/> Total development                    |

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: The HCDCH is developing a Section 8 Homeownership Program pursuant to 24 CFR 982.625, Section 8 Housing Choice Voucher Assistance: Housing Choice Voucher Program, Homeownership Option. This program provides an option for eligible tenants to use their Section 8 Housing Choice Voucher assistance vouchers for homeownership assistance rather than for rental assistance. The intent of the program is to promote and encourage homeownership, self-sufficiency, and in time, complete independence of government assistance. This program requires homebuyer education classes prior to purchasing a home. Preference is given to applicants who complete or are enrolled in and in full compliance with the HCDCH's family self-sufficiency program or are enrolled in and in full compliance with the HCDCH's welfare-to-work program or other self-sufficiency program. See HCDCH Section 8 Homeownership Program - Capacity Statement at Attachment D (hi001d01).

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- Has been admitted to the Section 8 Housing Choice Voucher Program;
- Is in compliance with the terms of the lease and the Section 8 Housing Choice Voucher Program;
- Satisfies the first-time homeowner requirements in that the participant shall be a first-time homeowner or cooperative member which is an individual or family of which no member owned or has any present ownership interest in a residence during the three years before and at the commencement of homeownership assistance for the purchase of a home or is a family of which a family member is a person with disabilities and the use of the homeownership option is needed as a reasonable accommodation so that the Program is readily accessible to and usable by such person;
- Satisfies the minimum income requirements in that the participant shall demonstrate that the annual income of the adult family members who will own the home at commencement of homeownership assistance is not less than the federal minimum hourly wage multiplied by 2000 hours, or for a disabled family, the monthly Federal Supplemental Security Income (SSI) benefit for an individual living alone (or paying his or her share of food and housing costs) multiplied by twelve, and except for an elderly family or a disabled family, any welfare assistance received by the family shall not count in determining annual income;
- Satisfies the employment requirements in that the participant shall demonstrate that one or more adult family members who will own the home at commencement of homeownership assistance is currently employed on a full-time basis with an average of not less than thirty (30) hours per week and has been continuously so employed during the year before commencement of homeownership assistance for the family, except for an elderly family, a disabled family, or a family that includes a person with disabilities and the corporation has determined that an exemption is needed as a reasonable accommodation so that the Program

is readily accessible to and useable by persons with disabilities ;

- Has not defaulted on a mortgage securing debt to purchase a home under the Program;
- Meets the definition of a qualified resident of Hawaii for those adult family members who will be purchasers; a qualified resident is one who is a citizen of the United States or a resident alien, or a citizen of the freely associated states (Federated States of Micronesia and Palau, and the Marshall Islands), is at least eighteen years of age, and is domiciled in the State of Hawaii and shall physically reside in the dwelling unit purchased;
- Shall satisfactorily complete a pre-assistance homeownership counseling program approved by the corporation; and
- Shall pre-qualify for a loan.

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

#### 1. Cooperative agreements:

- Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY  
04/08/97 MOU and 09/04/99 Welfare-To-Work Agreement

#### 2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

- Coordination of clients participating in community services as a condition to receive TANF and maintain housing as described in the TANF Agreement with HCDCH.

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)
  - Implemented Earned Income Disregard policy.

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

| <b>Services and Programs</b>  |                     |  |  |   |
|---|---------------------|--|--|---|
| Program Name & Description<br>(including location, if appropriate)  | Estimated Size      | Allocation Method<br>(waiting list/random selection/specific criteria/other) | Access<br>(development office / PHA main office / other provider name) | Eligibility<br>(public housing or section 8 participants or both) |
| <b>Goodwill Industries of Hawaii</b><br>Occupational skills training, job search assistance, and job development support. | 100 adult residents | First come, first served with outreach; open to all interested               | Goodwill Industries outreach and PHA referrals                         | Public housing resident at targeted sites                         |
| <b>Child &amp; Family Services</b>  | 200 adult residents | First come, first  | Child & Family   | Public housing resident at  |

|  |  |  |  |  |
|--|--|--|--|--|
| Case management and congregate activities for elderly residents to improve the quality of life.                          |  | served with outreach; open to all interested                   | Services/ outreach and PHA referrals                     | targeted sites                                 |
| <b>Kalihi Valley Technology Center's</b> On-site basic and advance computer classes in addition to an open computer lab. | 16 adult and 8 youth residents   | First come, first served with outreach; open to all interested | Resident Association outreach with resident associations | Public housing resident at targeted sites      |
| <b>C-Base</b> Continuing education for high school-equivalency through Adult Community Schools                           | 45 residents covering a 6 week period; program consists of 5 – 6 week periods.   | First come, first served with outreach; open to all interested | Resident association outreach and PHA referrals          | Public housing resident at targeted sites      |
| <b>Pacific Gateway Center</b> Youth employment program, job skills training, acculturation for Micronesians              | 100 residents in ESL; 25 in GED; 20 in financial literacy; 60 in acculturation; 50 in case management; 40 in employment services | First come, first served with outreach; open to all interested | Resident association outreach and PHA referrals          | Public housing residents at Mayor Wright Homes |

**(2) Family Self Sufficiency program/s**

a. Participation Description

| <b>Family Self Sufficiency (FSS) Participation</b> |  |  |
|--|--|--|
| Program  | Required Number of Participants<br>(start of FY 2000 Estimate) | Actual Number of Participants<br>(As of: DD/MM/YY) |
| Public Housing                                     | 0  |  |
| Section 8  | 161  | 135 as of 6/30/03                                  |

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

- FSS Program Coordinator has been hired and overseeing the Program's Contractor and coordinating activities between the Contractor, HCDCH staff, and clients.
- WorkHawaii has been contracted to provide case management from May 15, 2002 to April 30, 2004.
- FSS Coordinating Committee has been formed to advise and assist the implementing the program.

- Information flyers were mailed out to Section 8 recipients inviting them to the orientation sessions, which are being held three times a month.
- Applications for the FSS Program are provided at the orientation meetings to interested families.
- A lottery system has been developed for selecting program participants and alternates.
- Enrollment interviews and Contract of Participation have been processed and executed for 87 families.
- Participants are receiving case management services, educational, employment and supportive service referrals based on their individual needs.

### **C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

|   |
|---|
| <p><b>D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937</b></p> |
|---|

See Attachment E (hi001e01) for a summary of the HCDCH's Implementation of Community Service Requirement.

### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)
  - Newspaper Articles

3. Which developments are most affected? (list below)

**Oahu**

Hale Laulima  
 Kaahumanu Homes  
 Kauhale Nani  
 Kamehameha Homes  
 Maili I and II  
 Makamae – Elderly  
 Pumehana – Elderly  
 Puuwai Momi  
 Salt Lake  
 Waimaha-Sunflower  
 Waipahu I and Waipahu II

**Kauai**

Kapaa

**Maui**

Kahekili Terrace  
 Makani Kai Hale

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
  - Combined neighborhood walks between housing projects and community groups.
  - Continued support training for staff, residents, and community partners who participate in community activities, voluntary resident patrols, and/or resident associations.

2. Which developments are most affected? (list below)

| <b>Oahu</b>       | <b>Kauai</b>   | <b>Maui</b>      |
|-------------------|----------------|------------------|
| Puuwai Momi Homes | Hanamaulu      | Kahekili Terrace |
| Waipahu I         | Kappa          | Makani Kai Hale  |
| Waipahu II        | Kekaha Ha'aheo |                  |

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)
  - Development of Neighborhood Watch Manual with the Honolulu Police Department

2. Which developments are most affected? (list below)

| <b>Oahu</b>         | <b>Kauai</b>   | <b>Maui</b>      |
|---------------------|----------------|------------------|
| Ka'ahumanu Homes    | Hanamaulu      | Kahekili Terrace |
| Kalihi Valley Homes | Kappa          | Makani Kai Hale  |
| Kamehameha Homes    | Kekaha Ha'aheo |                  |

Kauhale Nani  
Kau'iokalani  
Kuhio Park Terrace  
Maili II  
Mayor Wright Homes  
Nanakuli Homes  
Puuwai Momi Homes  
Wahiawa Terrace  
Waimaha/Sunflower  
Waipahu I  
Waipahu II

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)] (See Attachment F - hi001f01)

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit? 4
4.  Yes  No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? \_\_\_\_

5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)] Public Housing Asset Management Statement (Attachment J – hi001j01)

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- Not applicable
- Private management Only preliminary analysis has been completed and no specific location (s) and/or management unit(s) have been identified for possible privatization.
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment M (File name) hi001m01
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below: See Attachment N (hi001n01)
- Other: (list below)

**B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Resident Associations - provide residents with knowledge and skills to form an active association.
  - Economic Development and Supportive Services Program (EDSS) - continue to administer the EDSS program for Kuhio Park Terrace and the surrounding community.
  - Resident Opportunities and Self-Sufficiency Program (ROSS) - identify resident associations who may be eligible for ROSS grants and work with HUD to promote awareness of these opportunities.
  - The HCDCH has completed construction on a Resource Center located at Kuhio Park Terrace on Oahu. The center houses State and nonprofit entities that will provide educational, economic, and supportive services for residents of KPT and the surrounding community.

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**D. Other Information Required by HUD**

**Definition of "Substantial Deviation" and "Significant Amendment or Modification"**

[24 CFR Part 903.7 (r)(2)] (See Attachment I - hi001i01)

Use this section to provide any additional information requested by HUD.

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

# PHA Plan Table Library

## Component 7 Capital Fund Program Annual Statement Parts I, II, and II

### Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number      FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

| Line No. | Summary by Development Account                            | Total Estimated Cost |
|----------|---|----------------------|
| 1        | Total Non-CGP Funds                                       |                      |
| 2        | 1406 Operations   |                      |
| 3        | 1408 Management Improvements                              |                      |
| 4        | 1410 Administration                                       |                      |
| 5        | 1411 Audit  |                      |
| 6        | 1415 Liquidated Damages                                   |                      |
| 7        | 1430 Fees and Costs                                       |                      |
| 8        | 1440 Site Acquisition                                     |                      |
| 9        | 1450 Site Improvement                                     |                      |
| 10       | 1460 Dwelling Structures                                  |                      |
| 11       | 1465.1 Dwelling Equipment-Nonexpendable                   |                      |
| 12       | 1470 Nondwelling Structures                               |                      |
| 13       | 1475 Nondwelling Equipment                                |                      |
| 14       | 1485 Demolition   |                      |
| 15       | 1490 Replacement Reserve                                  |                      |
| 16       | 1492 Moving to Work Demonstration                         |                      |
| 17       | 1495.1 Relocation Costs                                   |                      |
| 18       | 1498 Mod Used for Development                             |                      |
| 19       | 1502 Contingency  |                      |
| 20       | <b>Amount of Annual Grant (Sum of lines 2-19)</b>         |                      |
| 21       | Amount of line 20 Related to LBP Activities               |                      |
| 22       | Amount of line 20 Related to Section 504 Compliance       |                      |
| 23       | Amount of line 20 Related to Security                     |                      |
| 24       | Amount of line 20 Related to Energy Conservation Measures |                      |

**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

| Development<br>Number/Name<br>HA-Wide Activities | General Description of Major Work<br>Categories | Development<br>Account<br>Number | Total<br>Estimated<br>Cost |
|--|---|----------------------------------|----------------------------|
|  |   |                                  |                            |

**Annual Statement**

**Capital Fund Program (CFP) Part III: Implementation Schedule**

| Development<br>Number/Name<br>HA-Wide Activities | All Funds Obligated<br>(Quarter Ending Date) | All Funds Expended<br>(Quarter Ending Date) |
|--|--|---|
|  |  |   |

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

| Optional 5-Year Action Plan Tables                                     |   |                     |                            |                                     |
|--|---|---------------------|----------------------------|-------------------------------------|
| Development Number   | Development Name (or indicate PHA wide) | Number Vacant Units | % Vacancies in Development |                                     |
|  |   |                     |                            |                                     |
| Description of Needed Physical Improvements or Management Improvements |   |                     | Estimated Cost             | Planned Start Date (HA Fiscal Year) |
|  |   |                     |                            |                                     |
| <b>Total estimated cost over next 5 years</b>                          |   |                     |                            |                                     |



## HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII

### ADMISSIONS POLICY FOR THE DECONCENTRATION OF FEDERAL FAMILY PUBLIC HOUSING DEVELOPMENTS<sup>1</sup>

It is the intent of the HCDCH to promote adequate and affordable housing, economic opportunity and a suitable living environment free of discrimination. Tenant selection and assignment for federal public housing shall be made without regard to race, color, religion, ancestry/national origin, sex, familial status, physical or mental disability, marital status, age, or HIV infection. To improve community quality of life and economic vitality, the HCDCH will implement measures to provide for deconcentration of poverty and income-mixing. The HCDCH will bring higher income tenants into lower income developments and lower income tenants into higher income developments. Additionally, the HCDCH will support measures to raise the income of households that currently reside in federal public housing. All measures and incentives that are undertaken to accomplish deconcentration and income-mixing will be uniformly applied.

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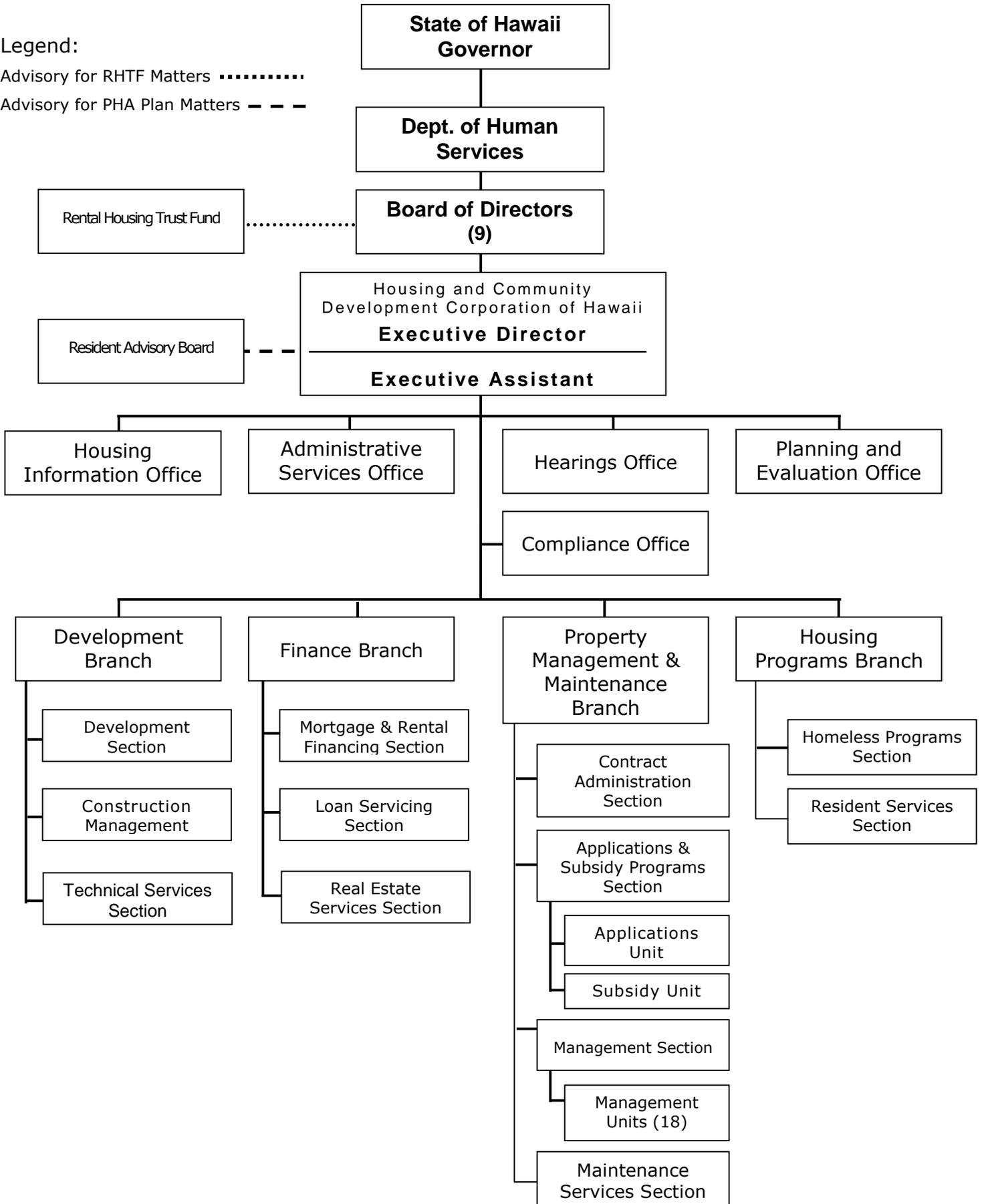
<sup>1</sup> Approved by the Board of Directors of the Housing and Community Development Corporation of Hawaii on December 17, 1999.

# Housing and Community Development Corporation of Hawaii

Legend:

Advisory for RHTF Matters ..... (dotted line)

Advisory for PHA Plan Matters - - - (dashed line)



The following is a brief description of the management structure and organization of the HCDCH:

The Housing and Community Development Corporation is governed by a nine member Board of Directors. The HCDCH is comprised of the Office of the Executive Director; five support offices (Housing Information, Administrative Services, Hearings, Planning and Evaluation, and Compliance) and four branches (Finance, Development, Property Management and Maintenance, and Housing Programs). The Rental Housing Trust Fund (RHTF) Advisory Commission is also attached to the HCDCH.

The following are brief summaries of Board of Directors, Executive Director, each office, and branch:

**Board of Directors:**

- Establishes policies and executive direction for the Corporation.
- Approves programs and actions taken by the Corporation.
- Approves for adoption and/or revision administrative rules and procedures for the various programs of the Corporation.

**Executive Director:**

- Serves as the focal point for the execution of the statutory provisions relating to housing management services, housing development, and the delivery of housing and housing services to the State of Hawaii.
- Provides for the overall administration and management of all functions and activities related to the day-to-day operations of the Corporation.
- Implements programs to meet Corporation-wide goals and objectives in consonance with applicable plans and guidelines.
- Provides central coordination to integrate delivery and staff support services to promote achievement of the HCDCH goals and objectives.
- Serves as the focal point for program and personnel evaluation and program and personnel development.

**Housing Information Office:**

- Provides for public relations functions.
- Serves as an intake for inquiries and complaints, and assists branches and offices with advocacy efforts.
- Develops cost-effective communication tools such as printed products, audio/visual materials, special events and presentations, public service announcements, and consumer services.

**Administrative Services Office:**

- Provides fiscal, budgeting, purchasing, central files, personnel, and computer systems services in support of the Corporation's programs.
- Maintains an inventory of all real property owned or controlled by the Corporation.
- Provides financial and fund analysis, maintains organizational charts and functional statements, and coordinates audit services.

**Hearings Office:**

- Represents the Corporation at all eviction hearings at the hearing board level and on appeals.
- Conducts hearings to resolve disputes between residents and the Corporation.
- Assists and advises the Executive Director and other staff on rules and regulations relating to hearings and evictions.

**Planning and Evaluation Office:**

- Provides housing research and needs assessments and overall planning support functions.
- Serves as the focal point for the development of housing strategies for the long and short-range/functional plans.
- Evaluates the implementation of the Corporation's objectives and policies.
- Assists in the development of housing studies and reports.
- Develops legislative proposals and reports and administrative rule-making procedures and coordinates and assists in the development and revisions of the rules and bylaws, as necessary.

**Compliance Office:**

- Provides oversight to ensure that programs and activities operate according to federal and state requirements, corporate policies, and fair housing laws and regulations.
- Investigates incidents of waste, fraud and abuse, and, if necessary, imposes enforcement action.
- Performs annual and special reviews of the Corporation's programs to ensure uniform application and implementation of rules, policies, and procedures.
- Coordinates training on Management Assessment directives.
- Reviews and coordinates the Corporation's safety program compliance with Occupational Safety and Health Standards and Hawaii Occupational Safety and Health requirements.

**Finance Branch:**

- Provides for the overall administration of the various housing financing programs of the HCDCH and RHTF to include:
- Allocates low income tax credits.
- Issues tax-exempt bonds to finance the construction and/or acquisition of rental housing projects.
- Allocates RHTF resources.
- Coordinates the Hula Mae program for first-time homebuyers.
- Provides various real estate services such as homeownership counseling and buybacks.
- Administers the implementation of land programs, including but not limited to land reform and lease rent renegotiations.
- Assists in administering special loan programs established by the State Legislature.

**Development Branch:**

- Provides for the overall administration of the various development, re-development, and rehabilitation or modernization programs.

- Performs detailed planning of selected housing sites and master planning of larger parcels of land including but not limited to infrastructure development, and community redevelopment.
- Provides developer assistance, construction management, and technical support services to increase housing opportunities for low and moderate income households, elderly persons, and special needs groups.
- Coordinates and conducts periodic physical needs assessments of existing facilities, develops short and long-range plans for the modernization, capital improvement and extraordinary repairs and maintenance of the facilities.
- Provides architectural and engineering support for the Corporation's new projects, modernization, repair, and maintenance of existing rental projects.

**Property Management and Maintenance Branch:**

- Provides for the management and maintenance for assigned federal and state low income public housing, teacher housing, homeless facilities, vacant land, equipment, and various other rental and subsidy programs.
- Develops and establishes management and maintenance plans to reflect the Corporation's goals.
- Assesses the adequacy and effectiveness of the management, maintenance, and residents programs and makes necessary adjustments to meet the needs of the residents.
- Coordinates application functions for public housing and rent subsidy programs administered by the Corporation.
- Develops counseling programs for residents on matters such as financial management and budgeting, basic housekeeping, communicating effectively and other matters, which may be considered desirable or necessary.
- Plans, processes, and coordinates property management services agreements between the Corporation and the service providing agencies as required supporting lease/rental policies.
- Administers various assigned project-based rental subsidy programs for privately owned rental developments.

**Housing Programs Branch:**

- Serves as the focal point for the needs assessment, development, grant application, and administration of supportive service programs and grants for residents in the Corporation's rental housing projects and homeless programs.
- Manages contracts and administers supportive service programs targeting the attainment of safe and secure housing environments for low income, homeless, and special needs persons and families, as well as the opportunity for economic independence and self-sufficiency.
- Develops, coordinates, and assists in the planning and conducting of resident and homeless program workshops, training sessions, and development activities.

# Housing and Community Development Corporation of Hawaii

## PROGRESS IN MEETING THE 5-YEAR PLAN MISSION AND GOALS

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

PHA Goal: Expand the supply of assisted housing

**Objectives:**

Apply for additional rental vouchers:

- Section 8 vouchers and certificates to increase allocation by 1,000 voucher/certificates (30%) over five years.
- *Awarded 1,108 Welfare-To-Work vouchers in 1999 and 79 Fair Share vouchers in 2000. Goal has been achieved in 2000.*
- *In June 2003, applied for an additional 50 Section 8 Mainstream vouchers for persons with disabilities.*

Reduce public housing vacancies:

- Not to exceed 3% vacancy rate.

Leverage private or other public funds to create additional housing opportunities:

- HOPE VI Projects:
  - Mayor Wright Homes (Oahu)
    - *A HOPE VI application was submitted for the Mayor Wright Homes, but not awarded.*
  - Kuhio Park Terrace (Oahu)
    - *HCDCH submitted a HOPE VI application in June 2001, but not awarded.*
    - *HCDCH submitted a HOPE VI application in November 2002, but not awarded.*

PHA Goal: Improve the quality of assisted housing

**Objectives:**

Improve public housing management: (PHAS score) 90.0

- *The PHAS score is 83%. The HCDCH will be a standard performer for FY 2003. In order to improve the scores, the HCDCH is taking the following actions:*
  - *Financial Condition Indicator - Unit managers have conducted an audit of their tenant ledgers to determine the current balances and those accounts deemed uncollectible. A summary of each project and percent of collection was prepared to identify the problem areas. The amounts that are determined to be uncollectible will be processed through the State Attorney General's Office and written off the account books.*
  - *Management Operations Indicator – Standardized procedures for documentation is being established to insure maximum points are received. Unit turnaround time is being addressed by increasing staffing.*

- *Resident Satisfaction Indicator – The Resident Services Section is currently working with the Property Management and Maintenance Branch to insure implementation of the follow-up plan is completed.*
- *Enacted State legislation to streamline the eviction process. Act 227, Session Laws of Hawaii 2002 eliminates the agency hearing for appeals while maintaining the grievance hearing and agency eviction hearing.*

Improve voucher management: (SEMAP score) 90.0

- *The SEMAP score is 88% or a standard performer.*

Increase customer satisfaction:

- Achieve a rating of 6 or higher in the Resident Satisfaction Assessment Sub System (RASS) of the Public Housing Assessment System (PHAS).
- *Surveys were sent out to a randomly selected number of residents in June 2003. To date, no results have been received.*

Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

- Provide training and incentives for managers who receive high customer satisfaction ratings.
- *The HCDCH is developing strategies and training for public housing managers and their staff in order to obtain a high rating on the Resident Service and Satisfaction Survey.*

Renovate or modernize public housing units:

- 779 units (substantial rehabilitation).
- *For the fiscal year, the following projects were completed: Kauhale Nani (50 units); Hale Olaloa (50 units); Waipahu 1 (19 units); Waipahu II (20 units); Waimaha-Sunflower Phase 1 (22 units); and Kalihi Valley Homes Phase 1 (45 units)*

Demolish or dispose of obsolete public housing:

- *There were no units demolished or disposed of for the fiscal year.*

Provide replacement public housing:

- *Waimanalo Homes (34 units)*

Provide replacement vouchers:

- *There were no replacement vouchers for the fiscal year.*

PHA Goal: Increase assisted housing choices

**Objectives:**

Other: (list below)

- Geographical Wait List
  - *Administrative rules have been implemented in December 2001.*
- Subject to market rental conditions.
  - Conduct outreach efforts to potential voucher landlords.
    - *Outreach activities to attract new voucher landlords began in 08/00 and includes owners of accessible units.*
    - *In May 2003, commissioned a mail out survey to measure awareness and perceptions of the Section 8 Housing Choice Voucher Program*

*among landlords across the State of Hawaii. The intent of the survey was to find ways to improve the administration of the program in order to attract additional participating landlords.*

- Increase voucher payment standards.
  - *Increased voucher payment standards to 110% of the FMRT.*

## **HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

### **Objectives:**

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

- Conduct financial analysis of all federal housing projects.
  - *A financial analysis has been completed for this reporting year.*

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

- *It is anticipated that the first lower income families will moved into higher income developments in January 2002.*

Implement public housing security improvements:

- *In August 2001, HCDCH received Public Housing Drug Elimination Program funds to target the following sites: Puuwai Momi and Waipahu I & II on Oahu; Makani Kai Hale and Kahekili Terrace on Maui; and Kekaha Ha'aheo, Hanamaulu and Kapaa on Kauai.*
- *By July 2001, HCDCH executed nine drug prevention / intervention service contracts and contracts with the Honolulu and Hawaii County Police Departments for additional enforcement activities for the following targeted areas: Palolo Valley Homes, Mayor Wright Homes, Kaahumanu Homes, Kamehameha Homes, Kalihi Valley Homes, Kuhio Park Terrace, and Koolau Village, and Ka Hale Kahaluu, Kaimalino, and Kealakehe, respectively.*
- *By the end of the fiscal year, HCDCH executed a Memorandum of Agreement with the Honolulu Police Department; similar agreements will be executed with the Maui County Police Department, Kauai County Police Department and the Hawaii County Police Department by the following fiscal year.*
- *In July 2001, HCDCH assisted the Kalihi Valley Homes Resident Association with a number of crime prevention strategies such as the OJJDP Violence Prevention Program proposal, Kaewai Overpass Safety Project, and 21<sup>st</sup> Century Learning Center-Books and Breakfast Program.*
- *In September 2001, HCDCH staff assisted the Farrington Complex 21<sup>st</sup> Century Community Learning Center team with organizing community-based youth substance prevention partnerships. The Hawaii Substance Abuse Prevention Advisory Committee worked on the development of the Center for Substance Abuse Prevention - State Incentive Grant. The Farrington Complex submitted a grant proposal to initiate a parenting program called Parenting Adolescent Wisely, a Best Practice recognized by the Center on Substance Abuse Prevention. The Farrington Complex was*

*awarded a State Incentive Grant for \$450,000.00 in November 2001. Target sites are: Kamehameha, Kaahumanu, Kalihi Valley, Kuhio Homes, and Kuhio Park Terrace.*

- *In December 2001, HCDCH worked in partnership with the Attorney General's Crime Prevention and Justice Assistance Division, Department of Education's Safe and Drug-Free Schools and Communities Program, Department of Health, Alcohol and Drug Abuse Division, and the Honolulu Police Department to coordinate staff, residents', and community team participation at the Community Action Seminar. HCDCH sponsored 169 participants. The Follow-up Meeting in March 2002 had 137 participants.*
- *During the fiscal year, the HCDCH coordinated Neighborhood Watch programs in fifteen public housing sites and Voluntary Tenant Patrols at thirteen sites.*
- *Supported Boys and Girls Club of Hawaii application to fund prevention programs/services for youth in public housing.*

Other: (list below)

- *Promulgated Chapter 15-181, Resident Advisory Board, Hawaii Administrative Rules (effective July 13, 2002).*
- *Supported HCEOC's Resident Opportunities and Self-Sufficiency grant application to form resident councils in ten public housing projects on the Island of Hawaii.*
- *In June 2003, submitted an Economic Development Initiative Special Purpose grant application for \$268,245 to serve as a pass-through for the Boys and Girls Club of Hawaii to address the growing "ice" epidemic in Hilo, Hawaii and to assess and make improvements to an existing facility owned and operated by the Boys and Girls Club of the Big Island.*

## **HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

### **Objectives:**

Increase the number and percentage of employed persons in assisted families:

- Annually assist 300 public housing residents to attain their goals for economic self-sufficiency.
- *From July 2001 – June 2002, the following assistance has been provided to federal public housing residents:*
  - *20 - 19-Hour Tenant Aides*
  - *31 - High School Equivalency/CBASE*
  - *26 – Goodwill Industries of Hawaii recruited for training in Nurses Aide, A+ Certified Computer Repair, Human Services Worker*
  - *74 – Family Self-Sufficiency: Individual Training Service Plan*
  - *32 – PACT economic self-sufficiency training*
  - *6 – PACT: residents employed as a direct result of training*
  - *50- Security Guard Training by Freeman Guards*

- *93 – Women’s Business Financial Center training (budgeting classes and saving program)*

Provide or attract supportive services to improve assistance recipients’ employability:

Other: (list below)

- Encourage and support resident participation in an existing Individual Development Account (IDA).
  - *The HCDCH continues to monitor and encourage resident participation in any IDA program.*
- *Promulgated Chapter 15-195, Section 8 Homeownership Option Program, Hawaii Administrative Rules (effective May 13, 2002).*
- *Submitted and awarded a Resident Opportunities and Self-Sufficiency (ROSS) grant application for \$300,000 over three years at Kalakaua Homes. Partnering with Child and Family Services/Honolulu Gerontology to provide case management/services to assist elderly residents age in place.*
- Provide measures and opportunities to increase the income of residents to complement deconcentration and income targeting.
  - *Training opportunities continue to be offered through the Family Investment Center.*
  - *Continue to assist Kahekili Terrace with the implementation of their Resident Opportunities and Self-Sufficiency grant to develop People’s Open Market.*
  - *In June 2003, submitted an application for \$62,500 for a Family Self-Sufficiency Coordinator.*
  - *In June 2003, submitted a ROSS grant application for \$250,000 over three years at Kuhio Park Terrace/Kuhio Homes to establish a Neighborhood Networks.*
  - *In June 2003, submitted a ROSS grant application for \$500,000 over three years at Mayor Wright Homes.*
  - *In June 2003, submitted a ROSS grant application for \$300,000 over three years at the Punchbowl Homes and Pumehana elderly sites. Partnering with Child and Family Services/Honolulu Gerontology to provide case management services to assist elderly residents to age in place.*

## **HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

### **Objectives:**

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

- *Policy and procedures for reasonable accommodation/modification has been completed and disseminated too all offices of HCDCH.*
- *Complaint process has been established for the HCDCH.*
- *On-going education on Fair Housing is being provided to include, but not limited to only workshops, publications, etc.*

- *The Admissions and Continued Occupancy Policy for federal public housing and the Section 8 Administrative Plan have been updated to include the Fair Housing Policy, as well as a service and accommodations policy.*
- *The HCDCH has established a partnership with the counties, non-profits, Hawaii Civil Rights Commission, Legal Aid Society of Hawaii, and the Armed Forces. This collaboration is to address one of the impediments identified in the Analysis of Impediments completed in the mid-1990's, which involved the lack of a general awareness of fair housing issues.*
- *In collaboration with the counties, HCDCH will update the Fair Housing Analysis of Impediments.*

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

- *Policy and procedures for reasonable accommodation/modification has been completed and disseminated too all offices of HCDCH.*
- *Complaint process has been established for the HCDCH.*
- *On-going education on Fair Housing is being provided to include, but not limited to only workshops, publications, etc.*
- *The Admissions and Continued Occupancy Policy for federal public housing and the Section 8 Administrative Plan have been updated to include the Fair Housing Policy, as well as a service and accommodations policy.*
- *The HCDCH has established a partnership with the counties, non-profits, Hawaii Civil Rights Commission, Legal Aid Society of Hawaii, and the Armed Forces. This collaboration is to address one of the impediments identified in the Analysis of Impediments completed in the mid-1990's, which involved the lack of a general awareness of fair housing issues.*
- *In collaboration with the counties, HCDCH will update the Fair Housing Analysis of Impediments.*

Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Other: (list below)

- Posting of fair housing posters at all projects and office sites.
  - *All project management offices have posters. Two main offices have posted the posters.*
- On-going efforts to educate the public and landlords.
  - *An info-mmercial was created using a local celebrity with instant name recognition and universal appeal and aired on local television stations.*
  - *Bus placards were placed on the mass transit buses on Oahu.*
  - *Free workshops have been conducted for anyone wishing to attend.*
- On-going training to educate staff.
  - *In coordination with several counties, workshops were offered to all staff members.*
  - *The public, residents, and HCDCH staff are making daily contact with the Fair Housing Officer on fair housing issues.*
- Designation of a Fair Housing Officer.

- *The HCDCH's Compliance Officer has been designated the Fair Housing Officer.*
- Establish a complaint process.
  - *A compliant procedure and process has been developed with the Chief Compliance Officer as the HCDCH's point of contact.*
  - *Procedure establishes specific guidelines on the required information needed with each complaint, the numbers of days that a complaint must be submit, the number of days that the Compliance Officer must meet with the complainant, the number of days that a response must be provided to the complainant, review process, and the form to use to file a complaint.*
- Provide information to the public.
  - *The HCDCH in conjunction with the counties has coordinated training for the public, landlords, and employees on fair housing laws.*
  - *Posted Fair Housing placard on mass transit buses.*
  - *Aired an info-mmerical on major local television stations.*
  - *Opened lines of communications with the public, residents, and staff.*
- Implement the Section 504 and ADA transition plans.
  - *Staff attended Section 504 training.*
  - *The HCDCH has established a Five-Year Fair Housing Plan.*
  - *Plans for carrying out the transition plans have commenced. Accessibility issues are being addressed at each project as they are scheduled.*
  - *Currently updated both the Section 504 and ADA transition plan.*

**Other PHA Goals and Objectives: (list below)**

Improve the housing delivery system through cost-effective management of federal and State government programs and resources.

- *Provide examples of how we improved housing delivery:*
  - *Automated major operational components such as public housing and Section 8 wait list data, work order processing and tracking, materials inventory, and public housing and Section 8 inspections. The computer system was upgraded to provide electronic transmission of HUD's 50058 Forms for public housing and Section 8 programs. HCDCH worked with the vendor to resolve outstanding system issues and restored full support and entered into a two year maintenance agreement that will provide software support and product development services.*
  - *Future automation initiatives scheduled for the upcoming year include general ledger and fixed assets data. Plans are in place to increase utilization of Eviction/Legal module, Inspection Module, and Public Housing Assessment System (PHAS) module.*
  - *Assess the feasibility of upgrading the computer network infrastructure to increase productivity. Throughout 2001 and 2002, personal computers were upgraded, providing faster response time for users. In May 2002, lines were upgraded to provide greater bandwidth to the ICSD, which provides faster access speeds to the Internet. HCDCH is in the process of*

- developing a hardware and network plan, including upgrading the personal computers, cabling, and switches to provide faster response time for users.*
- *SEMAP and PHAS training have been provided to HCDCH staff.*

Housing and Community Development Corporation of Hawaii  
Section 8 Homeownership Program - Capacity Statement

The HCDCH shall adopt the following provisions as eligibility criteria for participation in the Section 8 Homeownership Program. The applicant shall meet the following requirements:

- Has been admitted to the Section 8 Housing Choice Voucher Program;
- Is in compliance with the terms of the lease and the Section 8 Housing Choice Voucher Program;
- Satisfies the first-time homeowner requirements;
- Satisfies the minimum income requirements;
- Satisfies the employment requirements;
- Has not defaulted on a mortgage securing debt to purchase a home under the Program;
- Meets the definition of a qualified resident of the State of Hawaii for those adult family members who will be purchasers;
- Shall satisfactorily complete a pre-assistance homeownership counseling program approved by the corporation; and
- Shall pre-qualify for a loan.

## Housing and Community Development Corporation of Hawaii

### Implementation of Public Housing Resident Community Service Requirements

Administrative steps taken to implement the program:

- **Schedule Changes in leases:**

In response to the PHRA of 1998, the Housing and Community Development Corporation of Hawaii (HCDCH) has implemented the Community Service Program. The new program was implemented on October 01, 2003 with a requirement of participation by October 31, 2003.

Community Service Program requirements will be reviewed with eligible participants at the tenants annual recertification.

- **Development of written description of the service requirement:**

Community Service Activities. The term community service is defined in 24 CFR Part 906.601 as the performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community. The following examples are considered community service activities:

1. Actively participating in a community Voluntary Tenant Patrol.
2. Participating in an anti-graffiti program by monitoring and eliminating graffiti in the housing community.
3. Assisting in grounds maintenance and community beautification project.
4. Assisting with a literacy and self-esteem program in an after-school youth program.
5. Assisting in a senior center providing elderly families with information on various services such as transportation, meals, etc.
6. Assisting in a homeless shelter kitchen.
7. Volunteering at the food bank.
8. Assisting with a youth sports or mentoring program.
9. Participating in a tutoring program.

Self-Sufficiency Activities. Any economic self-sufficiency program designed to encourage, assist, train, or facilitate the economic independence of public housing residents or families to provide work for such families. Eligible self-sufficiency activities must equal to no less than 8 hours per month to qualify. The following are example activities that meet the definition of self-sufficiency program:

1. Job training (such as basic office skills, resume writing, interview skills, dress for success, office equipment).
2. Employment counseling.

3. Work placement.
4. Basic skills training.
5. Education (such as secondary education).
6. English proficiency.
7. Financial management or budgeting classes.
8. Household management.
9. Life skills (such as health and wellness classes).
10. Apprenticeship or vocational training.
11. Substance abuse treatment.
12. Mental health treatment program.

Ineligible Activities.

1. Part-time or full-time employment (including seasonal or temporary employment).
2. Political activities (such as lobbying, campaigning, advocacy activities).
3. Any activities performed or work ordinarily performed by HCDCH employees.
4. Community Service activities shall not replace a job at any administrative office or public housing complex where residents perform activities to satisfy the service requirement (24 CFR Part 960.609).

- **Written notification to residents regarding requirement or exempt status of each adult family member:**

All current residents have been notified of the Community Service Program requirements. New applicants will be provided written notice of the community service and self-sufficiency requirement and a description of program procedures at orientation and prior to placement in their unit. The program description includes information regarding general program policy; determination of exempt and non-exempt family members; description of the process for reviewing compliance; and required documentation for service requirement performance. Residents will be sent a quarterly reminder to provide HCDCH with documentation of their service activities during the lease period. *(Residents will be notified with their Notice of Recertification that they must complete the Community Service Program requirements in order to remain eligible for housing assistance.)* All current residents will be required to enter into the revised lease agreement, which includes the community service requirement, at their re-certification.

- **Entered into a cooperative agreements with TANF agency to assist in verifying residents' status:**

HCDCH entered into a formal written agreement with the Department of Human Services (the State of Hawaii's TANF agency) to coordinate the

verification of participation in TANF and/or in community service activities or duties in compliance with the Community Service Requirement.

- **Who will administer the program:**

The Community Service and Self-Sufficiency Program shall be implemented and administered by the HCDCH's Property Management and Maintenance Branch staff.

- **Programmatic aspects of the requirement including types of activities residents may participate in to fulfill their obligations:**

Residents participating in community service and self-sufficiency activities are persons who are unemployed and may have been out of the work force for some period of time. Depending upon the type of activities under the HCDCH's program, residents can benefit from participating in these activities including:

1. Significant experience or exposure to various volunteer work or duties that are a public benefit and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-sufficiency in the community.
2. Opportunity to explore training and employment areas that may not have been available in the past.
3. Opportunity to be exposed to different types of job skills and work environments.
4. Contacts with possible agencies or employers that the resident may never have had the opportunity to interact with prior to this experience.
5. Increased confidence in the residents' skills and abilities that may encourage them to pursue permanent employment or training.

The HCDCH shall maintain written documentation of a resident's exempt or non-exempt status and documentation of community service performance. Documentation shall include written verification by a third party and include the residents' name and address, the dates and number of hours of service performed, type of activity, and certification by the third party that the service was performed in compliance with the Community Service requirement.

## HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII

### Pet Ownership Policy for Federal Public Housing Projects

- A. Tenants of federal public housing under Section 31 of the United States Housing Act of 1937 may own and keep common household pets, if the resident maintains each pet responsibly, in accordance with applicable State and local public health, animal control and animal anti-cruelty laws and regulations, and policies established in the Public Housing Agency Plan, in certain designated projects/apartments owned and/or operated by the Housing and Community Development Corporation of Hawaii, hereafter referred to as HCDCH. HCDCH shall bear full responsibility of enforcing the pet policy, including but not limited to providing any notification to a pet owner, removal of the pet or termination of the Tenant's tenancy or both.
- B. Each housing project having pets shall have the resident association and/or a project pet committee, which will consist of both residents who own a pet and those who do not own a pet, to participate in a pet monitoring program. The association or pet committee will assist the project management in monitoring the pet policy in their respective projects. Any violation of the pet policy and/or sighting of any stray animals within the boundaries of the housing project will be immediately reported to the housing project management staff.
- C. A Tenant may have multiple animals, but not in the same category (i.e., only one dog or cat, a bird (One small or medium sized bird or two small birds – parakeet size), and an aquarium.
- D. Definition: "Pets" mean the following domesticated, common household animals, and no others: cats, dogs, birds, fish. Only one four-legged furry, warm bodied pet per household will be permitted. The weight of a dog or cat shall not exceed 25 pounds (adult size). One small or medium sized bird or two small birds (parakeet size) may be kept. Only one aquarium, which shall not exceed 25 gallons, may be kept. Dogs and cats must be spayed or neutered. This definition does not include animals that are used to assist the disabled.
- E. Application. Prior to housing any pet on premises owned and/or operated by the HCDCH, a tenant shall apply to HCDCH for a permit to do so. The application must be accompanied by the following:
  1. A full pet deposit of \$75.00 (per household) or an amount equal to Total Tenant Payment, whichever is lower. This deposit is refundable within 14 working days after the Tenant disposes of the pet or vacates and if HCDCH verifies that there are no expenses directly attributable to the presence of the pet. However, for expenses exceeding the deposited amount, the household shall be responsible to reimburse HCDCH for those costs. In addition to the pet deposit, each tenant owning a dog or cat will be charged a non-refundable fee of \$5.00 per month (per household). This non-refundable pet fee will cover reasonable operating costs expended by the HCDCH associated to the maintenance of the housing project's common use areas relating to the presence of pets. The pet fee will be included as a separate item on tenant's monthly housing rental bill.

2. A current dog license issued by the appropriate authority.
  3. Signed veterinarians' statement verifying that the animal is in good health, has no communicable diseases or pests, and, in the case of cats and dogs, is spayed or neutered.
  4. Evidence that the dog or cat has received all current inoculations or boosters required by state and county laws and regulations must be provided.
  5. A signed affidavit from an alternate custodian who will take temporary custody of the pet from the premises for period of time not to exceed 10 days when the Tenant is to be away overnight or longer and will assume all the responsibilities of the pet owner in caring for the pet. In addition, the alternate custodian must be available to take temporary custody of the pet from the premises within twelve hours after any emergency causing the owner not to be able to care for the animal.
  6. A signed statement from the Tenant acknowledging that he/she has received and read the Pet Rules and agrees to comply with them and accept any and all financial and personal liability associated with the personal pet ownership in the housing project.
  7. HCDCH may request a letter of reference on the pet from a previous landlord.
  8. If the pet is a dog or cat, the Management, resident association, and/or pet committee must interview the owner and pet.
  9. A color picture of the pet, except for fish, must be provided both at the time of application and when the pet reaches adult size.
- F. Approval of Pet Application. Once all of the applicable conditions for application for pet ownership permit have been met, HCDCH shall make a decision on the resident's application within five working days. If approved, the resident will be informed in writing and an anniversary date (Month and Day Only) will be established for purposes of the annual update of the pet ownership permit. It is the responsibility of the resident to re-validate the pet ownership permit within 30 days after the anniversary date. Failure to re-validate the pet ownership permit shall result in the removal of the pet or termination of the Tenant's tenancy or both.
- G. Refusal of Pet Application. HCDCH may refuse, subject to HCDCH's grievance procedure, to approve a pet application due to the following reasons:
1. The animal does not meet the definition of pet.
  2. Tenant fails to provide complete application information required by the Pet Ownership Policy.
  3. Management determines that the Tenant will not be able to keep the pet in compliance with the Pet Rules and other Rental Agreement obligations, including such factors as pet's temperament and size and tenant's habits and practices.

H. Revoking Pet Ownership. Maintaining a pet in a facility owned and/or operated by HCDCH shall be subject to the rules set forth herein. The Tenant's pet ownership may be revoked at any time, subject to HCDCH's Grievance Procedure, due to any of the following reasons:

1. Management determines that the pet is not properly cared for.
2. The pet presents a threat to the safety and security of other tenants, HCDCH employees, contractors and others on the premises.
3. The pet is destructive or causes an infestation.
4. The pet disturbs other tenants for reasons including but not limited to noise, odor, cleanliness, sanitation, and allergic reactions.
5. Tenant fails to re-validate the pet ownership permit as required in the Pet Ownership Policy.
6. Tenant fails to pay the monthly non-refundable pet fee on a timely basis.
7. Written recommendation from the Resident Association and/or Project Pet Committee to revoke a tenant pet ownership due to a demonstrated lack of cooperation and responsibility in maintaining a pet.

I. All tenants allowed to keep a pet shall comply with the following rules:

1. In the case of dogs, proof that the pet is currently licensed must be provided annually.
2. Evidence that the dog or cat has received all current inoculations or boosters required by state and county laws and regulations must be provided to HCDCH annually.
3. A signed affidavit from the alternate custodian must be provided to HCDCH annually that the alternate custodian is willing to take temporary custody of the pet when the Tenant is unable to care for it for a period not to exceed 10 days.
4. No pet may be kept in violation of state law, or local ordinances with respect to humane treatment or health.
5. If pets are left unattended for a period of twenty-four (24) hours or longer, the Management may enter the dwelling unit to remove the pet. The Management will transfer the pet to the proper authorities, subject to the provisions of Hawaii State law and pertinent local ordinances. HCDCH accepts no responsibility for the animal under such circumstances.
6. No animal shall be kept, raised, or bred for any commercial purpose.
7. Dogs and cats must wear identification tags specifying resident's name and apartment number.

8. All pets shall remain inside the Tenant's dwelling unit. No animal shall be permitted in laundromats, hallways, community rooms, public restrooms, or other designated common areas unless to allow for ingress and egress to the building. Pets must be carried at all times while in the elevator.
9. When taken outside the unit, dogs and cats must be kept on a leash, no longer than six (6) feet, and controlled by a responsible individual.
10. No animal may be leashed to any stationary object outside the Tenant's apartment.
11. Birds must be confined to a cage at all times.
12. Vicious and/or intimidating dogs or animals with a history of attack or aggressive behavior towards other animals or people will not be allowed.
13. Tenants shall not permit their pet to disturb, interfere, or diminish the peaceful enjoyment of other tenants. The terms "disturb", "interfere", and "diminish" shall include but not be limited to barking, howling, chirping, biting, scratching, and other like activities.
14. Tenants must provide litter boxes, which must be kept in the dwelling unit for cat waste. Tenants shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary. Litter shall be changed not less than once a week and placed in a sealed plastic bag, properly disposed of by being placed in a trash container outside of the building, and at no time washed down any drains or flushed down any toilets. Pet waste shall not be put down the garbage chutes.
15. Tenants shall take adequate precautions and measures necessary to eliminate pet odors within or around the unit and shall maintain the unit in a sanitary condition at all times.
16. Tenants are responsible for cleaning up waste from their pet both inside and outside the dwelling unit and on facility grounds. Waste must be disposed of by being placed in a sealed plastic bag and then placed in a trash container outside of the building. At no time is pet waste washed down any drains or flushed down any toilets. Pet waste shall not be put down the garbage chutes.
17. HCDCH may designate areas on the project grounds for pet exercise and deposit of waste or may prohibit the entire grounds from being used for pet exercise and deposit of waste. HCDCH shall provide adequate written notification to Tenant in event of any designation or prohibition.
18. Tenants shall not alter their dwelling unit, patio, or unit area in order to create an enclosure for any pet. No doghouses, animal runs, etc. will be permitted.
19. Tenants are responsible for all damages caused by their pets including the cost of professional cleaning of carpets and/or fumigation of units.
20. HCDCH may designate areas within a project, building, floor, or section of building, where pet owners must live and may direct such moves as may be necessary to establish such areas. The areas may be adjusted and HCDCH may direct such

additional moves as may be necessary to meet changing needs. HCDCH shall provide adequate written notification to tenant should any designation be made. Tenant agrees to comply with HCDCH's request to move pursuant to this paragraph.

21. Tenants are prohibited from feeding or harboring stray animals. The feeding of stray animals shall constitute having a pet without the written permission of the HCDCH.
22. Guests may not bring pets (any type) onto the premises. No pet sitting will be allowed except as allowed in paragraph E.5 (Alternate Custodian).

J. Animals That Assist the Disabled.

1. These Pet Rules do not apply to animals that are used to assist the disabled. However, a disabled tenant must still comply with the pet policy for the elderly or disabled.
2. To determine that an animal is excluded from these Pet Policies, a disabled tenant must provide a written certification of his/her disability from a licensed medical doctor on a form provided by the HCDCH verifying that:
  - a. The animal is trained to assist persons with the specific disability.
  - b. The animal actually assists the disabled individual.

- K. Violation of these rules may be grounds for removal of the pet or termination of the Tenant's tenancy or both. Termination will be in accordance with procedures set forth in the Rental Agreement and State law.

**Housing and Community Development Corporation of Hawaii  
PHA FY 2004 5-Year and Annual Plans**

**Resident Membership on PHA Governing Board**

| <u>Name</u>                  | <u>Federal Housing<br/>Project Name</u> | <u>Method of Selection</u>    | <u>Term of Appointment</u>    |
|------------------------------|---|-------------------------------|-------------------------------|
| Taiaopo Tuimaleali-<br>ifano | Kalihi Valley<br>Homes                  | Appointed by the<br>Governor. | Confirmed by State<br>Senate. |

**Housing and Community Development Corporation of Hawaii  
Resident Advisory Board Membership**

| <u>Project</u>      | <u>Name</u>         | <u>Area</u>          | <u>Board Pos.</u> |
|---------------------|---------------------|----------------------|-------------------|
| Kalihi Valley Homes | Patricia Kamalu     | Honolulu             |                   |
| Kamehameha Homes    | Annette Lum         | Honolulu             |                   |
| Kuhio Homes         | Erylner Phillips    | Honolulu             |                   |
| Kuhio Park Terrace  | Luisa Lemisio       | Honolulu             |                   |
| Mayor Wright Homes  | Hannah Eliapo       | Honolulu             |                   |
| Ka'ahumanu Homes    | David Yaw           | Honolulu (alternate) |                   |
| Kauhale Ohana       | Rhonda Toafe        | Windward             |                   |
| Koolau Village      | Dolly Keama         | Windward             | Vice Chair        |
| Kaneohe Apartments  | Charis Johnson      | Windward (alternate) |                   |
| Wahiawa Terrace     | Laura Kahawai       | Central              | Treasurer         |
| Kauhale Nani        | Marsha Rodrigues    | Central              |                   |
| Nanakuli Homes      | Monique Ocampo      | Leeward              | Chairperson       |
| Kauiokalani         | Francette Gora      | Leeward              |                   |
| Waimaha/Sunflower   | Douglas Allen       | Leeward (alternate)  |                   |
| Hui O Hanamaulu     | Arde Long-Yamashita | Kauai                |                   |
| Kapaa               | Carolyn Kuehu       | Kauai                |                   |
| Kahale Mua          | Mariah Poaha        | Maui                 |                   |
| Kahekili Terrace    | Bernadine Tayros    | Maui                 |                   |
| Lanakili Homes      | Robin Phillips      | Hawaii               |                   |
| Ka Hale Kahaluu     | Rodelle Smith       | Hawaii               |                   |
| Section 8           | Honey Lei Lloyd     | Section 8            | Secretary         |
| Section 8           | Keline Stephenson   | Section 8            | Sgt-at-Arms       |

## HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII

### DEFINITIONS OF SUBSTANTIAL DEVIATION TO THE 5-YEAR PLAN AND SIGNIFICANT MODIFICATION TO THE ANNUAL PLAN

In accordance with 24 CFR §903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are offered:

#### Substantial Deviation:

- A substantial change in a goal(s) identified in the Five-Year Plan. For example, checking or unchecking a PHA goal box.

#### Significant Amendment/Modification:

- Significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities).

# **Housing and Community Development Corporation of Hawaii**

## **Public Housing Asset Management Statement**

In January 2003, International Business Machine, Inc (IBM), Business Consulting Services was contracted by HUD and HCDCH to conduct a review and analysis of HCDCH's capabilities to effectively operate and manage its federal public housing stock. The contract specified that IBM develop an Independent Assessment (IA), a Physical Needs Assessment (PNA), and a long-range portfolio plan for HCDCH. The IA was completed in April 2003 and identified operational and management issues that needed to be addressed in order to improve the long-term viability of the housing agency and raised issues such as insufficient staffing; challenges of the State legislative process; leadership turnover; lack of clear policies and procedures, training, and internal controls; technology problems; and an aging housing stock.

From January through May 2003 IBM carried out the physical assessment of all federal public housing projects owned by HCDCH. The final PNA report and a "Recommended Approach to HCDCH Long-Range Portfolio Planning – Five, Ten and Twenty Year Plan" was submitted to HUD and HCDCH in September 2003. HCDCH is incorporating the information from the PNA and long-range plan into the Capital Fund Program.

HCDCH has begun an initiative to develop recommendations on an asset management program/plan. The focus of the initiative is to define what key elements should be in the plan such as creating and maintaining a comprehensive inventory of HCDCH physical assets; identifying the mission and role in affordable housing production; disposition of lands; policy on ceded lands; and property management issues. The goal of the group is to recommend an implementation plan, budget, and timeline to the Executive Director in mid-2004.

**Component 3, (6) Deconcentration and Income Mixing**

- a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.  
 \*Note: In accordance with 24 CFR 903, Public Housing Agency Plans: Deconcentration – Amendments to “Established Income Range”  
 Definition: Final Rule dated August 6, 2002; the following are the Area Median Incomes for counties in Hawaii and the separate county 30% income level:
- o Oahu:  
Median Area Income: \$65,200    30% = \$19,560
  - o Hawaii:  
Median Area Income: \$50,400    30% = \$15,120
  - o Kauai:  
Median Area Income: \$56,100    30% = \$16,830
  - o Maui:  
Median Area Income: \$60,700    30% = \$18,210

If yes, list these developments as follows:

| <b>Deconcentration Policy for Covered Developments</b> |                        |  |   |
|--|------------------------|--|---|
| <b>Development Name:</b>                               | <b>Number of Units</b> | <b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b> | <b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b> |
| Kamehameha Homes – Honolulu, Oahu \$13, 497 (119.1)    | 213                    | *See note above on area median income.                       |   |
| Kauhale Nani – Wahiawa, Oahu \$13,617 (136.9)          | 50                     | *See note above on area median income.                       |   |
| Waimaha-Sunflower – Waianae, Oahu \$8,089 (68.2)       | 130                    | Units on hold for modernization.                             |   |
| Kau’iokalani – Waianae, Oahu \$10,059 (71.0)           | 49                     |  | Select families with a broad range of incomes to meet deconcentration goals.      |
| Kauhale Ohana - Waimanalo, Oahu \$16,762 (118.2)       | 50                     | *See note above on area median income.                       |   |
| Salt Lake – Honolulu, Oahu \$11,650 (120.8)            | 20                     | *See note above on area median income.                       |   |
| Hale Laulima – Pearl City, Oahu \$15,512 (123.1)       | 36                     | *See note above on area median income.                       |   |

|  |    |   |   |
|--|----|---|---|
| Waimanalo Homes –<br>Waimanalo, Oahu \$18,502<br>(143.1) | 40 | Homeownership<br>Demonstration Project    |   |
| Waipahu II – Waipahu, Oahu<br>\$9,549 (79.5)             | 17 |   | Select families with a broad range of<br>incomes to meet deconcentration goals. |
| Noelani I – Kamuela, Hawaii<br>\$8,287 (77.3)            | 19 |   | Select families with a broad range of<br>incomes to meet deconcentration goals. |
| Noelani II – Kamuela, Hawaii<br>\$9,146 (64.5)           | 24 |   | Select families with a broad range of<br>incomes to meet deconcentration goals. |
| Pahala – Pahala, Hawaii<br>\$10,332 (121.5)              | 24 | Elderly housing<br>project                |   |
| Lanakila – Hilo, Hawaii<br>\$10,971 (83.7)               | 40 | Units on hold for<br>modernization.       |   |
| Punahale Homes – Hilo,<br>Hawaii \$11,744 (121.8)        | 30 | *See note above on<br>area median income. |   |
| Kaiwailehua – Koloa, Kauai<br>\$10,678 (75.73)           | 25 |   | Select families with a broad range of<br>incomes to meet deconcentration goals. |
| Kekaha Haaheo – Kekaha,<br>Kauai \$9,205 (81.3)          | 78 |   | Select families with a broad range of<br>incomes to meet deconcentration goals. |
| Kalaheo – Kalaheo, Kauai<br>\$10,442 (75.2)              | 8  |   | Select families with a broad range of<br>incomes to meet deconcentration goals. |
| Kahale Mua - Maunaloa,<br>Maui \$9,026 (63.7)            | 25 |   | Select families with a broad range of<br>incomes to meet deconcentration goals. |
| Makana Kai Hale – Waiehu,<br>Maui \$16,373 (115.5)       | 22 | *See note above on<br>area median income. |   |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|   |  |                              |
|---|--|------------------------------|
| PHA Name:<br><b>Housing and Community Development Corporation of Hawaii</b> | Grant Type and Number<br>Capital Fund Program Grant No: <span style="float: right;">HI08P00150104</span><br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2004 |
|---|--|------------------------------|

|   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Original Annual Statement as of 12/31/03  | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no: Orig.) |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: |  | <input type="checkbox"/>   |

| Line No. | Summary by Development Account                       | Total Estimated Cost |                 | Total Actual Cost |          |
|----------|--|----------------------|-----------------|-------------------|----------|
|          |  | Original             | Revised         | Obligated         | Expended |
| 1        | Initial Budget                                       | \$0.00               | \$0.00          | \$0               | \$0      |
| 2        | 1406 Operations                                      | \$3,161,895.00       | \$700,000.00    | \$0               | \$0      |
| 3        | 1408 Management Improvements                         | \$483,483.00         | \$483,483.00    | \$0               | \$0      |
| 4        | 1410 Administration                                  | \$758,699.00         | \$353,000.00    | \$0               | \$0      |
| 5        | 1411 Audit   | \$3,183.00           | \$3,183.00      | \$0               | \$0      |
| 6        | 1415 Liquidated Damages                              | \$0.00               | \$0.00          | \$0               | \$0      |
| 7        | 1430 Fees and Costs                                  | \$611,187.00         | \$977,854.01    | \$0               | \$0      |
| 8        | 1440 Site Acquisition                                | \$0.00               | \$0.00          | \$0               | \$0      |
| 9        | 1450 Site Improvement                                | \$1,967,186.00       | \$1,750,000.00  | \$0               | \$0      |
| 10       | 1460 Dwelling Structures                             | \$4,551,544.00       | \$7,174,165.99  | \$0               | \$0      |
| 11       | 1465 Dwelling Equipment - Nonexpendable              | \$64,634.00          | \$14,000.00     | \$0               | \$0      |
| 12       | 1470 Nondwelling Structures                          | \$387,772.00         | \$0.00          | \$0               | \$0      |
| 13       | 1475 Nondwelling Equipment                           | \$64,626.00          | \$0.00          | \$0               | \$0      |
| 14       | 1485 Demolition                                      | \$0.00               | \$0.00          | \$0               | \$0      |
| 15       | 1490 Replacement Reserve                             | \$0.00               | \$0.00          | \$0               | \$0      |
| 16       | 1492 Moving to Work Demonstration                    | \$0.00               | \$0.00          | \$0               | \$0      |
| 17       | 1495 Relocation Costs                                | \$91,500.00          | \$66,800.00     | \$0               | \$0      |
| 18       | 1499 Development Activities                          | \$3,663,768.00       | \$0.00          | \$0               | \$0      |
| 19       | 1502 Contingency                                     | \$0.00               | \$0.00          | \$0               | \$0      |
| 20       | Amount of Annual Grant: (sum of lines 1-19)          | \$15,809,477.00      | \$11,522,486.00 | \$0               | \$0      |
| 21       | Amount of line 20 Related to LBP Activities          | \$0.00               | \$0.00          | \$0               | \$0      |
| 22       | Amount of line 20 Related to Section 504 Complinnace | \$0.00               | \$0.00          | \$0               | \$0      |
| 23       | Amount of Line 20 Related to Security -Soft          | \$0.00               | \$0.00          | \$0               | \$0      |
| 24       | Amount of Line 20 Related to Security- Hard          | \$0.00               | \$0.00          | \$0               | \$0      |
| 25       | Amount of Line 20 Related to Energy                  | \$0.00               | \$0.00          | \$0               | \$0      |
| 26       | Collateralization Expenses or Debt Service           | \$0.00               | \$0             | \$0               | \$0      |

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150104<br>Replacement Housing Factor Grant No: |          |                      |            | Federal FY of Grant: 2004 |      |                |
|---|--|---|----------|----------------------|------------|---------------------------|------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories | Dev. Acct No.   | Quantity | Total Estimated Cost |            | Total Actual Cost         |      | Status of Work |
| HA-Wide Operations  | Operations                                   | 1406  |          | 3,161,895.00         | 700,000.00 | 0.00                      | 0.00 |                |
|   | HA-Wide Operations Total                     |   |          | 3,161,895.00         | 700,000.00 | 0.00                      | 0.00 |                |
| HA-Wide Mgmt.   | Drug/Crime Prevention                        | 1408  |          | 0.00                 | 75,000.00  | 0.00                      | 0.00 |                |
|   | Upgrade HA computer program                  | 1408  |          | 0.00                 | 0.00       | 0.00                      | 0.00 |                |
|   | Economic Development                         | 1408  |          | 0.00                 | 150,000.00 | 0.00                      | 0.00 |                |
|   | Employee Training                            | 1408  |          | 0.00                 | 258,483.00 | 0.00                      | 0.00 |                |
|   | HA-Wide Mgmt. Impr. Total                    |   |          |                      | 483,483.00 | 483,483.00                | 0.00 | 0.00           |
| HA-Wide Admin.  | Non-Tech Salaries (1410.01)                  | 1410  |          | 85,640.00            | 77,539.00  | 0.00                      | 0.00 |                |
|   | Tech Salaries (1410.02)                      | 1410  |          | 450,000.00           | 200,000.00 | 0.00                      | 0.00 |                |
|   | Fringe Benefits (1410.09)                    | 1410  |          | 218,059.00           | 72,360.00  | 0.00                      | 0.00 |                |
|   | Travel (1410.10)                             | 1410  |          | 0.00                 | 0.00       | 0.00                      | 0.00 |                |
|   | Sundry (1410.19)                             | 1410  |          | 5,000.00             | 3,101.00   | 0.00                      | 0.00 |                |
|   | HA-Wide Admin. Total                         |   |          |                      | 758,699.00 | 353,000.00                | 0.00 | 0.00           |
| HA-Wide Audit   | Audit Costs                                  | 1411  |          | 3,183.00             | 3,183.00   | 0.00                      | 0.00 |                |
|   | HA-Wide Audit Total                          |   |          | 3,183.00             | 3,183.00   | 0.00                      | 0.00 |                |
| HA-Wide Fees and Costs  | A&E Services (1430.01)                       | 1430  |          | 485,000.00           | 800,000.00 | 0.00                      | 0.00 |                |
|   | Inspection Costs (1430.07)                   | 1430  |          | 95,000.00            | 158,000.00 | 0.00                      | 0.00 |                |
|   | Travel (1430.19)                             | 1430  |          | 6,187.00             | 0.00       | 0.00                      | 0.00 |                |
|   | Sundry (1430.19)                             | 1430  |          | 25,000.00            | 19,854.01  | 0.00                      | 0.00 |                |
|   | HA-Wide Fees and Costs Total                 |   |          |                      | 611,187.00 | 977,854.01                | 0.00 | 0.00           |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150104<br>Replacement Housing Factor Grant No: |          |                      |                     | Federal FY of Grant: 2004 |             |                |
|---|---|---|----------|----------------------|---------------------|---------------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost |                     | Total Actual Cost         |             | Status of Work |
| HA-Wide   | Extraordinary Maintenance   | 1450  |          | 0.00                 | 1,200,000.00        | 0.00                      | 0.00        |                |
|   | Extraordinary Maintenance   | 1460  |          | 0.00                 | 300,000.00          | 0.00                      | 0.00        |                |
|   | Non-Routine Vacancy Prep  | 1460  |          | 0.00                 | 0.00                | 0.00                      | 0.00        |                |
|   | Non-Routine PM Repairs  | 1460  |          | 0.00                 | 0.00                | 0.00                      | 0.00        |                |
|   | Appliances  | 1465  |          | 0.00                 | 0.00                | 0.00                      | 0.00        |                |
|   | Vehicle Replacement   | 1475  |          | 0.00                 | 0.00                | 0.00                      | 0.00        |                |
| <b>HA-Wide Totals</b>   |   |   |          | <b>0.00</b>          | <b>1,500,000.00</b> | <b>0.00</b>               | <b>0.00</b> |                |
| HA-Wide Demolition  | Demolition  | 1485  |          | 0.00                 | 0.00                | 0.00                      | 0.00        |                |
| HA-Wide Relocation  | Relocation Expenses (\$1500/unit and applicable staff time for coordination)  | 1495  |          | 91,500.00            | 66,800.00           | 0.00                      | 0.00        |                |
| HA-Wide Development   | Development Activities  | 1499  |          | 3,663,768.00         | 0.00                | 0.00                      | 0.00        |                |
| HA1-03<br>Mayor Wright Homes  | Bath and Kitchen Renovation   |   |          |                      |                     |                           |             |                |
|   | Site:   | 1450  |          | 900,148.00           | 0.00                | 0.00                      | 0.00        |                |
|   | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460  |          | 1,975,000.00         | 2,367,650.99        | 0.00                      | 0.00        |                |
|   | Dwelling Equipment: Appliances, H-VAC, Emergency Systems  | 1465  |          |                      | 14,000.00           | 0.00                      | 0.00        |                |
|   | Non-Dwelling Structures   | 1470  |          |                      | 0.00                | 0.00                      | 0.00        |                |
| Non-Dwelling Equipment  | 1475  |   |          | 0.00                 | 0.00                | 0.00                      | 0.00        |                |

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150104<br>Replacement Housing Factor Grant No: |          |                      |              | Federal FY of Grant: 2004 |      |                |
|--|---|---|----------|----------------------|--------------|---------------------------|------|----------------|
| Development Number<br>Name/HA-Wide Activities                        | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost |              | Total Actual Cost         |      | Status of Work |
| <b>Mayor Wright Homes Total</b>                                      |   |   |          | 2,875,148.00         | 2,381,650.99 | 0.00                      | 0.00 |                |
| HA1-05 Kalihi Valley Homes Phase 3                                   | Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility  | 1450  |          | 550,000.00           | 450,000.00   | 0.00                      | 0.00 |                |
|  | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460  |          | 1,025,438.00         | 1,166,238.00 | 0.00                      | 0.00 |                |
|  | Dwelling Equipment:   | 1465  |          | 0.00                 | 0.00         | 0.00                      | 0.00 |                |
|  | Non-Dwelling Structures   | 1470  |          | 0.00                 | 0.00         | 0.00                      | 0.00 |                |
|  | Non-Dwelling Equipment  | 1475  |          | 0.00                 | 0.00         | 0.00                      | 0.00 |                |
|  | <b>Kalhi Valley Homes Total</b>   |   |          |                      | 1,575,438.00 | 1,616,238.00              | 0.00 | 0.00           |
| HA 1-19 Hale Hoolulu   | Site:   | 1450  |          | 18,466.00            | 0.00         | 0.00                      | 0.00 |                |
|  | Dwelling Structures:  | 1460  |          | 55,397.00            | 0.00         | 0.00                      | 0.00 |                |
|  | Dwelling Equipment  | 1465  |          | 2,308.00             | 0.00         | 0.00                      | 0.00 |                |
|  | Non-Dwelling Structures   | 1470  |          | 13,849.00            | 0.00         | 0.00                      | 0.00 |                |
|  | Non-Dwelling Equipment  | 1475  |          | 2,308.00             | 0.00         | 0.00                      | 0.00 |                |
|  | <b>Hale Hoolulu Total</b>   |   |          |                      | 92,328.00    | 0.00                      | 0.00 | 0.00           |
| HA 1-20 Eleele Homes   | Site:   | 1450  |          | 36,931.00            | 0.00         | 0.00                      | 0.00 |                |
|  | Dwelling Structures:  | 1460  |          | 110,793.00           | 0.00         | 0.00                      | 0.00 |                |
|  | Dwelling Equipment  | 1465  |          | 4,617.00             | 0.00         | 0.00                      | 0.00 |                |
|  | Non-Dwelling Structures   | 1470  |          | 27,698.00            | 0.00         | 0.00                      | 0.00 |                |
|  | Non-Dwelling Equipment  | 1475  |          | 4,616.00             | 0.00         | 0.00                      | 0.00 |                |
|  |   |   |          |                      | 4,616.00     | 0.00                      | 0.00 | 0.00           |

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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
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| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150104<br>Replacement Housing Factor Grant No: |          |                      |      | Federal FY of Grant: 2004 |      |                 |
|---|--|---|----------|----------------------|------|---------------------------|------|-----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories | Dev. Acct No.   | Quantity | Total Estimated Cost |      | Total Actual Cost         |      | Status of Work  |
|   | Eleele Homes Total                           |   |          | 184,655.00           | 0.00 | 0.00                      | 0.00 |                 |
| HA 1-21 Hui O Hanamaulu   | Site:  | 1450  |          | 55,397.00            | 0.00 | 0.00                      | 0.00 |                 |
|   | Dwelling Structures:                         | 1460  |          | 166,190.00           | 0.00 | 0.00                      | 0.00 |                 |
|   | Dwelling Equipment                           | 1465  |          | 6,925.00             | 0.00 |                           |      |                 |
|   | Non-Dwelling Structures                      | 1470  |          | 41,547.00            | 0.00 | 0.00                      | 0.00 |                 |
|   | Non-Dwelling Equipment                       | 1475  |          | 6,925.00             | 0.00 | 0.00                      | 0.00 |                 |
|   | Hui O Hanamaulu Total                        |   |          | 276,984.00           | 0.00 | 0.00                      | 0.00 |                 |
| HA 1-22 Kalaheo   | Site:  | 1450  |          | 18,466.00            | 0.00 | 0.00                      | 0.00 |                 |
|   | Dwelling Structures:                         | 1460  |          | 55,397.00            | 0.00 | 0.00                      | 0.00 |                 |
|   | Dwelling Equipment                           | 1465  |          | 2,308.00             | 0.00 |                           |      |                 |
|   | Non-Dwelling Structures                      | 1470  |          | 13,849.00            | 0.00 | 0.00                      | 0.00 |                 |
|   | Non-Dwelling Equipment                       | 1475  |          | 2,308.00             | 0.00 | 0.00                      | 0.00 |                 |
|   | Kalaheo Total                                |   |          | 92,328.00            | 0.00 | 0.00                      | 0.00 |                 |
| HA 1-23 Home Nani   | Site:  | 1450  |          | 18,466.00            | 0.00 | 0.00                      | 0.00 |                 |
|   | Dwelling Structures:                         | 1460  |          | 55,397.00            | 0.00 | 0.00                      | 0.00 |                 |
|   | Dwelling Equipment                           | 1465  |          | 2,308.00             | 0.00 |                           |      |                 |
|   | Non-Dwelling Structures                      | 1470  |          | 13,849.00            | 0.00 | 0.00                      | 0.00 |                 |
|   | Non-Dwelling Equipment                       | 1475  |          | 2,308.00             | 0.00 | 0.00                      | 0.00 |                 |
|   | Home Nani Total                              |   |          | 92,328.00            | 0.00 | 0.00                      | 0.00 |                 |
| HA1-24 Kalanihuia   | Site:  | 1450  |          | 0.00                 | 0.00 | 0.00                      | 0.00 | In Design Phase |

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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150104<br>Replacement Housing Factor Grant No: |          |                      |                     | Federal FY of Grant: 2004 |             |                |
|--|---|---|----------|----------------------|---------------------|---------------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities                        | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost |                     | Total Actual Cost         |             | Status of Work |
|  | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460  |          | 0.00                 | 2,000,000.00        | 0.00                      | 0.00        |                |
|  | Dwelling Equipment  | 1465  |          | 0.00                 | 0.00                |                           |             |                |
|  | Non-Dwelling Structures   | 1470  |          | 0.00                 | 0.00                | 0.00                      | 0.00        |                |
|  | Non-Dwelling Equipment  | 1475  |          |                      |                     | 0.00                      | 0.00        |                |
|  | <b>Kalanihouia Total</b>  |   |          | <b>0.00</b>          | <b>2,000,000.00</b> | <b>0.00</b>               | <b>0.00</b> |                |
| <b>HA 1-29</b>   | Site:   | 1450  |          | 18,466.00            | 0.00                | 0.00                      | 0.00        |                |
|  | Dwelling Structures:  | 1460  |          | 55,397.00            | 0.00                | 0.00                      | 0.00        |                |
| <b>Pomaikai Homes</b>  | Dwelling Equipment  | 1465  |          | 2,308.00             | 0.00                |                           |             |                |
|  | Non-Dwelling Structures   | 1470  |          | 13,849.00            | 0.00                | 0.00                      | 0.00        |                |
|  | Non-Dwelling Equipment  | 1475  |          | 2,308.00             |                     | 0.00                      | 0.00        |                |
|  | <b>Pomaikai Homes Total</b>   |   |          | <b>92,328.00</b>     | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b> |                |
| <b>Ha 1-31 Hale Hauoli</b>   | Site:   | 1450  |          | 36,931.00            | 0.00                | 0.00                      | 0.00        |                |
|  | Dwelling Structures:  | 1460  |          | 110,793.00           | 0.00                | 0.00                      | 0.00        |                |
|  | Dwelling Equipment  | 1465  |          | 4,617.00             | 0.00                |                           |             |                |
|  | Non-Dwelling Structures   | 1470  |          | 27,698.00            | 0.00                | 0.00                      | 0.00        |                |
|  | Non-Dwelling Equipment  | 1475  |          | 4,616.00             |                     | 0.00                      | 0.00        |                |
|  | <b>Hale Hauoli Total</b>  |   |          | <b>184,655.00</b>    | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b> |                |
| <b>HA 1-45 Pahala</b>  | Site:   | 1450  |          | 36,931.00            | 0.00                | 0.00                      | 0.00        |                |
|  | Dwelling Structures:  | 1460  |          | 110,793.00           | 0.00                | 0.00                      | 0.00        |                |
|  | Dwelling Equipment  | 1465  |          | 4,617.00             | 0.00                |                           |             |                |

Capital Fund Programs Table

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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150104<br>Replacement Housing Factor Grant No: |          |                      |              | Federal FY of Grant: 2004 |      |                 |
|--|---|---|----------|----------------------|--------------|---------------------------|------|-----------------|
| Development Number<br>Name/HA-Wide Activities                        | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost |              | Total Actual Cost         |      | Status of Work  |
|  | Non-Dwelling Structures   | 1470  |          | 27,698.00            | 0.00         | 0.00                      | 0.00 |                 |
|  | Non-Dwelling Equipment  | 1475  |          | 4,616.00             |              | 0.00                      | 0.00 |                 |
|  | <b>Pahala Total</b>   |   |          | 184,655.00           | 0.00         | 0.00                      | 0.00 |                 |
| HA1-46 Makamae   | Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility  | 1450  |          | 0.00                 | 100,000.00   | 0.00                      | 0.00 | In Design Phase |
|  | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460  |          | 0.00                 | 290,805.00   | 0.00                      | 0.00 |                 |
|  | Dwelling Equipment  | 1465  |          | 0.00                 | 0.00         | 0.00                      | 0.00 |                 |
|  | Nondwelling Structures  | 1470  |          | 0.00                 | 0.00         | 0.00                      | 0.00 |                 |
|  | Nondwelling Equipment:  | 1475  |          | 0.00                 | 0.00         | 0.00                      | 0.00 |                 |
|  | <b>Makamae Total</b>  |   |          | 0.00                 | 390,805.00   | 0.00                      | 0.00 |                 |
| HA 1-47 Pumehana   | Site:   | 1450  |          | 0.00                 | 0.00         | 0.00                      | 0.00 | In Design Phase |
|  | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460  |          | 0.00                 | 1,049,472.00 | 0.00                      | 0.00 |                 |
|  | Dwelling Equipment  | 1465  |          | 0.00                 | 0.00         | 0.00                      | 0.00 |                 |
|  | Nondwelling Structures:   | 1470  |          | 0.00                 | 0.00         | 0.00                      | 0.00 |                 |
|  | Nondwelling Equipment   | 1475  |          | 0.00                 | 0.00         | 0.00                      | 0.00 |                 |
|  | <b>Pumehana Total</b>   |   |          | 0.00                 | 1,049,472.00 | 0.00                      | 0.00 |                 |

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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
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| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150104<br>Replacement Housing Factor Grant No: |          |                      |                   | Federal FY of Grant: 2004 |      |                |
|---|--|---|----------|----------------------|-------------------|---------------------------|------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories | Dev. Acct No.   | Quantity | Total Estimated Cost |                   | Total Actual Cost         |      | Status of Work |
| HA 1-50 Kupuna Home O'Waiialua  | Site:  | 1450  |          | 36,931.00            | 0.00              | 0.00                      | 0.00 |                |
|   | Dwelling Structures:                         | 1460  |          | 110,793.00           | 0.00              | 0.00                      | 0.00 |                |
|   | Dwelling Equipment                           | 1465  |          | 4,617.00             | 0.00              | 0.00                      | 0.00 |                |
|   | Nondwelling Structures:                      | 1470  |          | 27,698.00            | 0.00              | 0.00                      | 0.00 |                |
|   | Nondwelling Equipment                        | 1475  |          | 4,616.00             | 0.00              | 0.00                      | 0.00 |                |
|   | <b>Kupuna Home O'Waiialua Total</b>          |   |          |                      | <b>184,655.00</b> | <b>0.00</b>               | 0.00 | 0.00           |
| HA 1-51 Hale Aloha O Puna   | Site:  | 1450  |          | 36,931.00            | 0.00              | 0.00                      | 0.00 |                |
|   | Dwelling Structures:                         | 1460  |          | 110,793.00           | 0.00              | 0.00                      | 0.00 |                |
|   | Dwelling Equipment                           | 1465  |          | 4,617.00             | 0.00              | 0.00                      | 0.00 |                |
|   | Nondwelling Structures:                      | 1470  |          | 27,698.00            | 0.00              | 0.00                      | 0.00 |                |
|   | Nondwelling Equipment                        | 1475  |          | 4,616.00             | 0.00              | 0.00                      | 0.00 |                |
|   | <b>Hale Aloha O Puna Total</b>               |   |          |                      | <b>184,655.00</b> | <b>0.00</b>               | 0.00 | 0.00           |
| HA 1-53 Hale Hookipa  | Site:  | 1450  |          | 36,931.00            | 0.00              | 0.00                      | 0.00 |                |
|   | Dwelling Structures:                         | 1460  |          | 110,793.00           | 0.00              | 0.00                      | 0.00 |                |
|   | Dwelling Equipment                           | 1465  |          | 4,617.00             | 0.00              | 0.00                      | 0.00 |                |
|   | Nondwelling Structures:                      | 1470  |          | 27,698.00            | 0.00              | 0.00                      | 0.00 |                |
|   | Nondwelling Equipment                        | 1475  |          | 4,616.00             | 0.00              | 0.00                      | 0.00 |                |
|   | <b>Hale Hookipa Total</b>                    |   |          |                      | <b>184,655.00</b> | <b>0.00</b>               | 0.00 | 0.00           |
| HA 1-54 Hale Nana Kai O Kea Hale  | Site:  | 1450  |          | 36,931.00            | 0.00              | 0.00                      | 0.00 |                |
|   | Dwelling Structures:                         | 1460  |          | 110,793.00           | 0.00              | 0.00                      | 0.00 |                |
|   | Dwelling Equipment                           | 1465  |          | 4,617.00             | 0.00              | 0.00                      | 0.00 |                |
|   | Nondwelling Structures:                      | 1470  |          | 27,698.00            | 0.00              | 0.00                      | 0.00 |                |
|   | Nondwelling Equipment                        | 1475  |          | 4,616.00             | 0.00              | 0.00                      | 0.00 |                |

Capital Fund Programs Table

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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150104<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2004 |                   |      |                |
|---|--|---|----------|----------------------|---------------------------|-------------------|------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories | Dev. Acct No.   | Quantity | Total Estimated Cost |                           | Total Actual Cost |      | Status of Work |
|   | Hale Nana Kai O Kea Total                    |   |          | 184,655.00           | 0.00                      | 0.00              | 0.00 |                |
| HA 1-55 Hale Hoonanea   | Site:  | 1450  |          | 36,931.00            | 0.00                      | 0.00              | 0.00 |                |
|   | Dwelling Structures:                         | 1460  |          | 110,793.00           | 0.00                      | 0.00              | 0.00 |                |
|   | Dwelling Equipment                           | 1465  |          | 4,617.00             | 0.00                      | 0.00              | 0.00 |                |
|   | Nondwelling Structures:                      | 1470  |          | 27,698.00            | 0.00                      | 0.00              | 0.00 |                |
|   | Nondwelling Equipment                        | 1475  |          | 4,616.00             | 0.00                      | 0.00              | 0.00 |                |
|   | Hale Hoonanea Total                          |   |          | 184,655.00           | 0.00                      | 0.00              | 0.00 |                |
| HA 1-70 Kealakehe   | Site:  | 1450  |          | 55,397.00            | 0.00                      | 0.00              | 0.00 |                |
|   | Dwelling Structures:                         | 1460  |          | 166,190.00           | 0.00                      | 0.00              | 0.00 |                |
|   | Dwelling Equipment                           | 1465  |          | 6,925.00             | 0.00                      | 0.00              | 0.00 |                |
|   | Nondwelling Structures:                      | 1470  |          | 41,547.00            | 0.00                      | 0.00              | 0.00 |                |
|   | Nondwelling Equipment                        | 1475  |          | 6,925.00             | 0.00                      | 0.00              | 0.00 |                |
|   | Kealakehe Total                              |   |          | 276,984.00           | 0.00                      | 0.00              | 0.00 |                |
| HA 1-71 Noelani 1   | Site:  | 1450  |          | 18,466.00            | 0.00                      | 0.00              | 0.00 |                |
|   | Dwelling Structures:                         | 1460  |          | 55,397.00            | 0.00                      | 0.00              | 0.00 |                |
|   | Dwelling Equipment                           | 1465  |          | 2,308.00             | 0.00                      | 0.00              | 0.00 |                |
|   | Nondwelling Structures:                      | 1470  |          | 13,849.00            | 0.00                      | 0.00              | 0.00 |                |
|   | Nondwelling Equipment                        | 1475  |          | 2,308.00             | 0.00                      | 0.00              | 0.00 |                |
|   | Kealakehe Total                              |   |          | 92,328.00            | 0.00                      | 0.00              | 0.00 |                |
| HA 1-73 Spencer House   | Site:  | 1450  |          | 18,466.00            | 0.00                      | 0.00              | 0.00 |                |
|   | Dwelling Structures:                         | 1460  |          | 55,397.00            | 0.00                      | 0.00              | 0.00 |                |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br><b>Housing and Community Development Corporation of Hawaii</b> |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150104</b><br>Replacement Housing Factor Grant No: |          |                      |                      | Federal FY of Grant: <b>2004</b> |             |                |
|---|--|--|----------|----------------------|----------------------|----------------------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities                               | General Description of Major Work Categories | Dev. Acct No.  | Quantity | Total Estimated Cost |                      | Total Actual Cost                |             | Status of Work |
|   | Dwelling Equipment                           | 1465   |          | 2,308.00             | 0.00                 | 0.00                             | 0.00        |                |
|   | Nondwelling Structures:                      | 1470   |          | 13,849.00            | 0.00                 | 0.00                             | 0.00        |                |
|   | Nondwelling Equipment                        | 1475   |          | 2,308.00             | 0.00                 | 0.00                             | 0.00        |                |
|   | <b>Kealakehe Total</b>                       |  |          | <b>92,328.00</b>     | <b>0.00</b>          | 0.00                             | 0.00        |                |
|   | <b>Grand Total</b>                           |  |          | <b>15,809,477.00</b> | <b>11,522,486.00</b> | <b>0.00</b>                      | <b>0.00</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|   |                    |         |  |                    |         |        |                                  |  |
|---|--------------------|---------|--|--------------------|---------|--------|----------------------------------|--|
| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |                    |         | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150104</b><br>Replacement Housing Factor Grant No: |                    |         |        | Federal FY of Grant: 2004        |  |
| Development Number<br>Name/HA-Wide<br>Activities                                | All Fund Obligated |         |  | All Funds Expended |         |        | Reasons for Revised Target Dates |  |
|   | Original           | Revised | Actual   | Original           | Revised | Actual |                                  |  |
| HA-WIDE<br>Mgmt. Imprvmnts.   | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| 1. Drug/Crime Prevention  | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| 2. Upgrade HA computer<br>program.  | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| 3. Economic Development   | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| 4. Employee Training  | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| HA-WIDE<br>Administration   | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| HA-WIDE<br>Fees & Costs   | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| HA-WIDE<br>Relocation Expenses  | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| HA 1-24<br>Kalanihua  | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| HA 1-46<br>Makamae  | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| HA 1-47<br>Pumehana   | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| HA 1-05<br>Kalihi Valley Homes 3  | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |
| HA 1-03<br>Mayor Wright Homes   | 9/17/2005          |         |  | 9/17/2007          |         |        |                                  |  |

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |                   | <input checked="" type="checkbox"/> Original 5-Year Plan<br><input type="checkbox"/> Revision No: 12/31/03 |  |  |  |  |
|---|-------------------|--|--|--|--|--|
| Development Number / Name<br>HA-Wide                                    | Year 1<br>FFY2004 | Work Statement for Year 2<br>FFY Grant: 2005<br>PHA FY: 2005   | Work Statement for Year 3<br>FFY Grant: 2006<br>PHA FY: 2006 | Work Statement for Year 4<br>FFY Grant: 2007<br>PHA FY: 2007 | Work Statement for Year 5<br>FFY Grant: 2008<br>PHA FY: 2008 |  |
| HA 1-03 Mayor Wright Homes  | Annual            | \$0.00   | \$2,100,000.00   | \$0.00   | \$0.00   |  |
| HA 1-04 Lanakila Homes II, III & IV                                     | Statement         | \$0.00   | \$749,717.00   | \$250,283.00   | \$1,983,021.45   |  |
| HA 1-05 Kalihi Valley Homes   |                   | \$3,675,628.08   | \$2,063,091.38   | \$6,846,112.27   | \$8,769,366.55   |  |
| HA 1-07 Kuhio Homes   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-08 Palolo Valley Homes   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-10 Kuhio Park Terrace  |                   | \$0.00   | \$0.00   | \$1,300,000.00   | \$30,000.00  |  |
| HA 1-11 Punchbowl Homes   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-12 Makua Alii  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-16 David Malo Circle   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-18 Kapaa   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-19 Hale Hoolulu  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-20 Eleele Homes  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-21 Hui O Hanamaulu   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-22 Kalaheo   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-23 Home Nani   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-24 Kalanihulia   |                   | \$1,127,241.92   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-25 Waimanalo Homes   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-26 Puuwai Momi   |                   | \$4,037,520.00   | \$2,562,480.00   | \$0.00   | \$0.00   |  |
| HA 1-27 Hale Laulima  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-28 Punahale Homes  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-29 Pomaikai Homes  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-30 Koolau Village  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-31 Hale Hauoli   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-33 Maile I   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-35 Nanakuli Homes  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-36 Paoakalani  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-38 Waipahu 1   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-39 Waipahu 2   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-44 Piilani Homes   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-45 Pahala  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-46 Makamae   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-47 Pumehana  |                   | \$0.00   | \$0.00   | \$341,333.00   | \$0.00   |  |

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |                   | <input checked="" type="checkbox"/> Original 5-Year Plan<br><input type="checkbox"/> Revision No: 12/31/03 |  |  |  |  |
|---|-------------------|--|--|--|--|--|
| Development Number / Name<br>HA-Wide                                    | Year 1<br>FFY2004 | Work Statement for Year 2<br>FFY Grant: 2005<br>PHA FY: 2005   | Work Statement for Year 3<br>FFY Grant: 2006<br>PHA FY: 2006 | Work Statement for Year 4<br>FFY Grant: 2007<br>PHA FY: 2007 | Work Statement for Year 5<br>FFY Grant: 2008<br>PHA FY: 2008 |  |
| HA 1-50 Kupuna Home O'Waiialua  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-51 Hale Aloha O Puna   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-52 Hale Olaloa   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-53 Hale Hookipa  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-54 Hale Nana Kai O Kea   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-55 Hale Hoonanea   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-56 Kauhale Nani  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-57 Waimaha - Sunflower   |                   | \$0.00   | \$0.00   | \$183,313.35   | \$0.00   |  |
| HA 1-61 Ka Hale Kahaluu   |                   | \$0.00   | \$2,138,653.62   | \$1,861,346.38   | \$0.00   |  |
| HA 1-62 Kalakaua Homes  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-63 Nani Olu  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-64 Kekaha Haaheo   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-66 Salt Lake   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-69 Kaneohe Apartments  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-70 Kealakehe   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-71 Noelani 1   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-72 Hookipa Kahaluu   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-73 Spencer House   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-78 Noelani II  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-86 Kawailehua-Federal  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-90 Kauhale O'hana  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-91 Kauliokalani  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-92 Makani Kai Hale I   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-97a Kauhale O Hanakahi   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-97b Ke Kumu Ekolu  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-97c Makani Kai Hale II   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| HA 1-99 Kamehameha Homes  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  |
| Extraordinary Maintenance   |                   | \$1,200,000.00   | \$500,000.00   | \$0.00   | \$0.00   |  |
| Operations  |                   | \$3,161,895.00   | \$3,161,895.00   | \$3,161,895.00   | \$3,161,895.00   |  |
| Management Improvements   |                   | \$835,416.00   | \$624,251.00   | \$296,827.00   | \$296,827.00   |  |
| Administration  |                   | \$748,689.00   | \$771,439.00   | \$742,067.00   | \$742,067.00   |  |
| Audit   |                   | \$3,278.00   | \$3,376.00   | \$3,300.00   | \$3,300.00   |  |

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |                   | <input checked="" type="checkbox"/> Original 5-Year Plan<br><input type="checkbox"/> Revision No: 12/31/03 |  |  |  |
|---|-------------------|--|--|--|--|
| Development<br>Number / Name<br>HA-Wide                                 | Year 1<br>FFY2004 | Work Statement for Year 2<br>FFY Grant: 2005<br>PHA FY: 2005   | Work Statement for Year 3<br>FFY Grant: 2006<br>PHA FY: 2006 | Work Statement for Year 4<br>FFY Grant: 2007<br>PHA FY: 2007 | Work Statement for Year 5<br>FFY Grant: 2008<br>PHA FY: 2008 |
| Liquidated Damages  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Fees & Costs  |                   | \$982,309.00   | \$1,062,574.00   | \$798,000.00   | \$798,000.00   |
| Site Acquisition  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Site Improvement  |                   | \$4,337,520.00   | \$3,062,480.00   | \$0.00   | \$0.00   |
| Dwelling Structures   |                   | \$5,702,870.00   | \$6,301,745.00   | \$10,532,105.00  | \$8,799,366.55   |
| Dwelling Equipment  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Non-Dwelling Structures   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Non-Dwelling Equipment  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Demolition  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Replacement Reserve   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Moving to Work Demonstration  |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Relocation Costs  |                   | \$37,500.00  | \$72,000.00  | \$25,000.00  | \$25,000.00  |
| Development Activities  |                   | \$0.00   | \$749,717.00   | \$250,283.00   | \$1,983,021.45   |
| Contingency   |                   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
|   |                   |  |  |  |  |
| <b>Total CFP Funds (Estimated)</b>                                      |                   | <b>\$15,809,477.00</b>   | <b>\$15,809,477.00</b>                                       | <b>\$15,809,477.00</b>                                       | <b>\$15,809,477.00</b>                                       |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      | HA 1-03 Mayor Wright Homes   |                          |                | HA 1-03 Mayor Wright Homes   |                          |                |
|                                      | 1450                         | Site:                    | \$0.00         | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                | \$0.00         | 1460                         | Dwelling:                | \$2,100,000.00 |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$2,100,000.00 |
|                                      | HA 1-04,13,14 Lanakila Homes |                          |                | HA 1-04,13,14 Lanakila Homes |                          |                |
|                                      | 1450                         |                          |                | 1450                         |                          |                |
|                                      | 1460                         |                          |                | 1460                         |                          |                |
|                                      | 1465                         |                          |                | 1465                         |                          |                |
|                                      | 1470                         |                          |                | 1470                         |                          |                |
|                                      | 1475                         |                          |                | 1475                         |                          |                |
|                                      | 1499                         | Development              |                | 1499                         | Development              | \$749,717.00   |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$749,717.00   |
|                                      |                              |                          |                |                              |                          |                |
|                                      | HA 1-05 Kalihi Valley Homes  |                          |                | HA 1-05 Kalihi Valley Homes  |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                | \$3,675,628.08 | 1460                         | Dwelling:                | \$2,063,091.38 |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              |                          |                |                              |                          |                |
|                                      |                              | Sub-total FFY 2005       | \$3,675,628.08 |                              | Sub-total FFY 2006       | \$2,063,091.38 |
|                                      |                              |                          |                |                              |                          |                |
|                                      | HA 1-07 Kuhio Homes          |                          |                | HA 1-07 Kuhio Homes          |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      |                              |                          |                |                              |                          |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | HA 1-08 Palolo Valley Homes  |                          |                | HA 1-08 Palolo Valley Homes  |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-10 Kuhio Park Terrace   |                          |                | HA 1-10 Kuhio Park Terrace   |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-11 Punchbowl Homes      |                          |                | HA 1-11 Punchbowl Homes      |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-12 Makua Alii           |                          |                | HA 1-12 Makua Alii           |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-16 David Malo Circle    |                          |                | HA 1-16 David Malo Circle    |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-18 Kapaa                |                          |                | HA 1-18 Kapaa                |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              |                          |                |                              |                          |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      |                              |                          |                |                              |                          |                |
|                                      | HA 1-19 Hale Hoolulu         |                          |                | HA 1-19 Hale Hoolulu         |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              |                          |                |                              |                          |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      |                              |                          |                |                              |                          |                |
|                                      | HA 1-20 Eleele Homes         |                          |                | HA 1-20 Eleele Homes         |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |

Capital Fund Program Tables

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-21 Hui O Hanamaulu      |                          |                | HA 1-21 Hui O Hanamaulu      |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-22 Kalaheo              |                          |                | HA 1-22 Kalaheo              |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | <b>HA 1-23 Home Nani</b>     |                          |                | <b>HA 1-23 Home Nani</b>     |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | <b>HA 1-24 Kalanihuia</b>    |                          |                | <b>HA 1-24 Kalanihuia</b>    |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      | 1460                         | Dwelling:                | \$1,127,241.92 | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$1,127,241.92 |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-25 Waimanalo Homes      |                          |                | HA 1-25 Waimanalo Homes      |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-26 Puuwai Momi          |                          |                | HA 1-26 Puuwai Momi          |                          |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      | 1450                         | Site:                    | \$4,037,520.00 | 1450                         | Site:                    | \$2,562,480.00 |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$4,037,520.00 |                              | Sub-total FFY 2006       | \$2,562,480.00 |
|                                      | HA 1-27 Hale Laulima         |                          |                | HA 1-27 Hale Laulima         |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      | HA 1-28 Punahale Homes       |                          |                | HA 1-28 Punahale Homes       |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-29 Pomaikai Homes       |                          |                | HA 1-29 Pomaikai Homes       |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | HA 1-30 Koolau Village       |                          |                | HA 1-30 Koolau Village       |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-31 Hale Hauoli          |                          |                | HA 1-31 Hale Hauoli          |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      |                              |                          |                |                              |                          |                |
|                                      | HA 1-33 Maile I              |                          |                | HA 1-33 Maile I              |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      |                              |                          |                |                              |                          |                |
|                                      | HA 1-35 Nanakuli Homes       |                          |                | HA 1-35 Nanakuli Homes       |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-36 Paoakalani           |                          |                | HA 1-36 Paoakalani           |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-38 Waipahu I            |                          |                | HA 1-38 Waipahu I            |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-39 Waipahu 2            |                          |                | HA 1-39 Waipahu 2            |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-44 Piilani Homes        |                          |                | HA 1-44 Piilani Homes        |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-45 Pahala               |                          |                | HA 1-45 Pahala               |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-46 Makamae              |                          |                | HA 1-46 Makamae              |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2         |                          |                | Activities for Year: 3         |                          |                |
|--------------------------------------|--------------------------------|--------------------------|----------------|--------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005                |                          |                | FFY Grant: 2006                |                          |                |
|                                      | PHA FY: 2005                   |                          |                | PHA FY: 2006                   |                          |                |
|                                      | Development<br>Name / Number   | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number   | Major Work<br>Categories | Estimated Cost |
|                                      |                                | 715                      |                |                                | 716                      |                |
|                                      | 1465                           | Dwelling Equipment       |                | 1465                           | Dwelling Equipment       |                |
|                                      | 1470                           | Nondwelling Structures   |                | 1470                           | Nondwelling Structures   |                |
|                                      | 1475                           | Nondwelling Equipment    |                | 1475                           | Nondwelling Equipment    |                |
|                                      |                                | Sub-total FFY 2005       | \$0.00         |                                | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-47 Pumehana               |                          |                | HA 1-47 Pumehana               |                          |                |
|                                      | 1450                           | Site:                    |                | 1450                           | Site:                    |                |
|                                      | 1460                           | Dwelling:                |                | 1460                           | Dwelling:                |                |
|                                      | 1465                           | Dwelling Equipment       |                | 1465                           | Dwelling Equipment       |                |
|                                      | 1470                           | Nondwelling Structures   |                | 1470                           | Nondwelling Structures   |                |
|                                      | 1475                           | Nondwelling Equipment    |                | 1475                           | Nondwelling Equipment    |                |
|                                      |                                | Sub-total FFY 2005       | \$0.00         |                                | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-50 Kupuna Home O'Waiialua |                          |                | HA 1-50 Kupuna Home O'Waiialua |                          |                |
|                                      | 1450                           | Site:                    |                | 1450                           | Site:                    |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-51 Hale Aloha O Puna    |                          |                | HA 1-51 Hale Aloha O Puna    |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-52 Hale Olaloa          |                          |                | HA 1-52 Hale Olaloa          |                          |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | <b>HA 1-53 Hale Hookipa</b>  |                          |                | <b>HA 1-53 Hale Hookipa</b>  |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | HA 1-54 Hale Nana Kai O Kea  |                          |                | HA 1-54 Hale Nana Kai O Kea  |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-55 Hale Hoonanea        |                          |                | HA 1-55 Hale Hoonanea        |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | HA 1-56 Kauhale Nani         |                          |                | HA 1-56 Kauhale Nani         |                          |                |
|                                      |                              | Site:                    |                |                              | Site:                    |                |
|                                      |                              | Dwelling:                |                |                              | Dwelling:                |                |
|                                      |                              | Dwelling Equipment       |                |                              | Dwelling Equipment       |                |
|                                      |                              | Nondwelling Structures   |                |                              | Nondwelling Structures   |                |
|                                      |                              | Nondwelling Equipment    |                |                              | Nondwelling Equipment    |                |
|                                      |                              |                          |                |                              |                          |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-57 Waimaha - Sunflower  |                          |                | HA 1-57 Waimaha - Sunflower  |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              |                          |                |                              |                          |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-61 Ka Hale Kahaluu      |                          |                | HA 1-61 Ka Hale Kahaluu      |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                | \$2,138,653.62 |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$2,138,653.62 |
|                                      | HA 1-62 Kalakaua Homes       |                          |                | HA 1-62 Kalakaua Homes       |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-63 Nani Olu             |                          |                | HA 1-63 Nani Olu             |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-64 Kekaha Haaheo        |                          |                | HA 1-64 Kekaha Haaheo        |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              |                          |                |                              |                          |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      |                              |                          |                |                              |                          |                |
|                                      | HA 1-66 Salt Lake            |                          |                | HA 1-66 Salt Lake            |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              |                          |                |                              |                          |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      |                              |                          |                |                              |                          |                |
|                                      | HA 1-69 Kaneohe Apartments   |                          |                | HA 1-69 Kaneohe Apartments   |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-70 Kealakehe            |                          |                | HA 1-70 Kealakehe            |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-71 Noelani 1            |                          |                | HA 1-71 Noelani 1            |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-72 Hookipa Kahaluu      |                          |                | HA 1-72 Hookipa Kahaluu      |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-73 Spencer House        |                          |                | HA 1-73 Spencer House        |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-78 Noelani II           |                          |                | HA 1-78 Noelani II           |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-86 Kawailehua Federal   |                          |                | HA 1-86 Kawailehua Federal   |                          |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-90 Kauhale O'hana       |                          |                | HA 1-90 Kauhale O'hana       |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
|                                      | HA 1-91 Kaiokalani           |                          |                | HA 1-91 Kaiokalani           |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-92 Makani Kai Hale I    |                          |                | HA 1-92 Makani Kai Hale I    |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      | HA 1-97a Kauhale O Hanakahe  |                          |                | HA 1-97a Kauhale O Hanakahi  |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-97b Ke Kumu Ekolu       |                          |                | HA 1-97b Ke Kumu Ekolu       |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-97c Makani Kai Hale II  |                          |                | HA 1-97c Makani Kai Hale II  |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | HA 1-99 Kamehameha Homes     |                          |                | HA 1-99 Kamehameha Homes     |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 715                      |                |                              | 716                      |                |
|                                      |                              | Sub-total FFY 2005       | \$0.00         |                              | Sub-total FFY 2006       | \$0.00         |
|                                      | Extraordinary Maintenance    |                          |                | Extraordinary Maintenance    |                          |                |
|                                      | 1450                         | Site:                    | \$300,000.00   | 1450                         | Site:                    | \$500,000.00   |
|                                      | 1460                         | Dwelling:                | \$900,000.00   | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2005       | \$1,200,000.00 |                              | Sub-total FFY 2006       | \$500,000.00   |
| 1406                                 | 1406                         | Operations               | \$3,161,895.00 | 1406                         | Operations               | \$3,161,895.00 |
| 1408                                 | 1408                         | Management Improvements  | \$835,416.00   | 1408                         | Management Improvements  | \$624,251.00   |
| 1410                                 | 1410                         | Administration           | \$748,689.00   | 1410                         | Administration           | \$771,439.00   |
| 1411                                 | 1411                         | Audit                    | \$3,278.00     | 1411                         | Audit                    | \$3,376.00     |
| 1415                                 | 1415                         | Liquidated Damages       |                | 1415                         | Liquidated Damages       |                |

Capital Fund Program Tables

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                          |                | Activities for Year: 3       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2005              |                          |                | FFY Grant: 2006              |                          |                |
|                                      | PHA FY: 2005                 |                          |                | PHA FY: 2006                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              |                          | 715            |                              |                          | 716            |
| 1430                                 | 1430                         | Fees & Costs             | \$982,309.00   | 1430                         | Fees & Costs             | \$1,062,574.00 |
|                                      | 1440                         | Site Acquisition         |                | 1440                         | Site Acquisition         |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 2       |                              |                 | Activities for Year: 3       |                              |                 |
|--------------------------------------|------------------------------|------------------------------|-----------------|------------------------------|------------------------------|-----------------|
|                                      | FFY Grant: 2005              |                              |                 | FFY Grant: 2006              |                              |                 |
|                                      | PHA FY: 2005                 |                              |                 | PHA FY: 2006                 |                              |                 |
|                                      | Development<br>Name / Number | Major Work<br>Categories     | Estimated Cost  | Development<br>Name / Number | Major Work<br>Categories     | Estimated Cost  |
|                                      |                              | 715                          |                 |                              | 716                          |                 |
| 1450                                 | 1450                         | Site Improvement             | \$4,337,520.00  | 1450                         | Site Improvement             | \$3,062,480.00  |
| 1460                                 | 1460                         | Dwelling Structures          | \$5,702,870.00  | 1460                         | Dwelling Structures          | \$6,301,745.00  |
| 1465                                 | 1465.1                       | Dwelling Equipment           | \$0.00          | 1465.1                       | Dwelling Equipment           | \$0.00          |
| 1470                                 | 1470                         | Non-Dwelling Structures      | \$0.00          | 1470                         | Non-Dwelling Structures      | \$0.00          |
| 1475                                 | 1475                         | Non-Dwelling Equipment       | \$0.00          | 1475                         | Non-Dwelling Equipment       | \$0.00          |
| 1485                                 | 1485                         | Demolition                   |                 | 1485                         | Demolition                   |                 |
| 1490                                 | 1490                         | Replacement Reserve          |                 | 1490                         | Replacement Reserve          |                 |
| 1492                                 | 1492                         | Moving to Work Demonstration |                 | 1492                         | Moving to Work Demonstration |                 |
| 1495                                 | 1495.1                       | Relocation Costs             | \$37,500.00     | 1495.1                       | Relocation Costs             | \$72,000.00     |
| 1499                                 | 1499                         | Development Activities       | \$0.00          | 1499                         | Development Activities       | \$749,717.00    |
| 1502                                 | 1502                         | Contingency                  |                 | 1502                         | Contingency                  |                 |
|                                      |                              |                              |                 |                              |                              |                 |
| Total                                |                              | Total                        | \$15,809,477.00 |                              | Total                        | \$15,809,477.00 |
|                                      |                              |                              |                 |                              |                              |                 |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4       |                        |                | Activities for Year: 5       |                        |                |
|-----------------------------------|------------------------------|------------------------|----------------|------------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007              |                        |                | FFY Grant: 2008              |                        |                |
|                                   | PHA FY: 2007                 |                        |                | PHA FY: 2008                 |                        |                |
|                                   | Development Name / Number    | Major Work Categories  | Estimated Cost | Development Name / Number    | Major Work Categories  | Estimated Cost |
|                                   |                              | 717                    |                |                              | 718                    |                |
|                                   | HA 1-03 Mayor Wright Homes   |                        |                | HA 1-03 Mayor Wright Homes   |                        |                |
|                                   | 1450                         | Site:                  |                | 1450                         | Site:                  |                |
|                                   | 1460                         | Dwelling:              |                | 1460                         | Dwelling:              |                |
|                                   | 1465                         | Dwelling Equipment     |                | 1465                         | Dwelling Equipment     |                |
|                                   | 1470                         | Nondwelling Structures |                | 1470                         | Nondwelling Structures |                |
|                                   | 1475                         | Nondwelling Equipment  |                | 1475                         | Nondwelling Equipment  |                |
|                                   |                              | Sub-total FFY 2007     | \$0.00         |                              | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-04,13,14 Lanakila Homes |                        |                | HA 1-04,13,14 Lanakila Homes |                        |                |
|                                   | 1450                         | Site:                  |                | 1450                         | Site:                  |                |
|                                   | 1460                         | Dwelling:              |                | 1460                         | Dwelling:              |                |
|                                   | 1465                         | Dwelling Equipment     |                | 1465                         | Dwelling Equipment     |                |
|                                   | 1470                         | Nondwelling Structures |                | 1470                         | Nondwelling Structures |                |
|                                   | 1475                         | Nondwelling Equipment  |                | 1475                         | Nondwelling Equipment  |                |
|                                   |                              | Development            | \$250,283.00   |                              | Development            | \$1,983,021.45 |
|                                   |                              | Sub-total FFY 2007     | \$250,283.00   |                              | Sub-total FFY 2008     | \$1,983,021.45 |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4      |                        |                | Activities for Year: 5      |                        |                |
|-----------------------------------|-----------------------------|------------------------|----------------|-----------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007             |                        |                | FFY Grant: 2008             |                        |                |
|                                   | PHA FY: 2007                |                        |                | PHA FY: 2008                |                        |                |
|                                   | Development Name / Number   | Major Work Categories  | Estimated Cost | Development Name / Number   | Major Work Categories  | Estimated Cost |
|                                   |                             | 717                    |                |                             | 718                    |                |
|                                   |                             |                        |                |                             |                        |                |
|                                   | HA 1-05 Kalihi Valley Homes |                        |                | HA 1-05 Kalihi Valley Homes |                        |                |
|                                   | 1450                        | Site:                  |                | 1450                        | Site:                  |                |
|                                   | 1460                        | Dwelling:              | \$6,846,112.27 | 1460                        | Dwelling:              | \$8,769,366.55 |
|                                   | 1465                        | Dwelling Equipment     |                | 1465                        | Dwelling Equipment     |                |
|                                   | 1470                        | Nondwelling Structures |                | 1470                        | Nondwelling Structures |                |
|                                   | 1475                        | Nondwelling Equipment  |                | 1475                        | Nondwelling Equipment  |                |
|                                   |                             |                        |                |                             |                        |                |
|                                   |                             | Sub-total FFY 2007     | \$6,846,112.27 |                             | Sub-total FFY 2008     | \$8,769,366.55 |
|                                   |                             |                        |                |                             |                        |                |
|                                   | HA 1-07 Kuhio Homes         |                        |                | HA 1-07 Kuhio Homes         |                        |                |
|                                   | 1450                        | Site:                  |                | 1450                        | Site:                  |                |
|                                   | 1460                        | Dwelling:              |                | 1460                        | Dwelling:              |                |
|                                   | 1465                        | Dwelling Equipment     |                | 1465                        | Dwelling Equipment     |                |
|                                   | 1470                        | Nondwelling Structures |                | 1470                        | Nondwelling Structures |                |
|                                   | 1475                        | Nondwelling Equipment  |                | 1475                        | Nondwelling Equipment  |                |
|                                   |                             |                        |                |                             |                        |                |
|                                   |                             | Sub-total FFY 2007     | \$0.00         |                             | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4      |                        |                | Activities for Year: 5      |                        |                |
|-----------------------------------|-----------------------------|------------------------|----------------|-----------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007             |                        |                | FFY Grant: 2008             |                        |                |
|                                   | PHA FY: 2007                |                        |                | PHA FY: 2008                |                        |                |
|                                   | Development Name / Number   | Major Work Categories  | Estimated Cost | Development Name / Number   | Major Work Categories  | Estimated Cost |
|                                   |                             | 717                    |                |                             | 718                    |                |
|                                   | HA 1-08 Palolo Valley Homes |                        |                | HA 1-08 Palolo Valley Homes |                        |                |
|                                   | 1450                        | Site:                  |                | 1450                        | Site:                  |                |
|                                   | 1460                        | Dwelling:              |                | 1460                        | Dwelling:              |                |
|                                   | 1465                        | Dwelling Equipment     |                | 1465                        | Dwelling Equipment     |                |
|                                   | 1470                        | Nondwelling Structures |                | 1470                        | Nondwelling Structures |                |
|                                   | 1475                        | Nondwelling Equipment  |                | 1475                        | Nondwelling Equipment  |                |
|                                   |                             | Sub-total FFY 2007     | \$0.00         |                             | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-10 Kuhio Park Terrace  |                        |                | HA 1-10 Kuhio Park Terrace  |                        |                |
|                                   | 1450                        | Site:                  |                | 1450                        | Site:                  |                |
|                                   | 1460                        | Dwelling:              | \$1,300,000.00 | 1460                        | Dwelling:              | \$30,000.00    |
|                                   | 1465                        | Dwelling Equipment     |                | 1465                        | Dwelling Equipment     |                |
|                                   | 1470                        | Nondwelling Structures |                | 1470                        | Nondwelling Structures |                |
|                                   | 1475                        | Nondwelling Equipment  |                | 1475                        | Nondwelling Equipment  |                |
|                                   |                             | Sub-total FFY 2007     | \$1,300,000.00 |                             | Sub-total FFY 2008     | \$30,000.00    |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-11 Punchbowl Homes   |                        |                | HA 1-11 Punchbowl Homes   |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-12 Makua Alii        |                        |                | HA 1-12 Makua Alii        |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-16 David Malo Circle |                        |                | HA 1-16 David Malo Circle |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-18 Kapaa             |                        |                | HA 1-18 Kapaa             |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 4       |                          |                | Activities for Year: 5       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2007              |                          |                | FFY Grant: 2008              |                          |                |
|                                      | PHA FY: 2007                 |                          |                | PHA FY: 2008                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 717                      |                |                              | 718                      |                |
|                                      | HA 1-19 Hale Hoolulu         |                          |                | HA 1-19 Hale Hoolulu         |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2007       | \$0.00         |                              | Sub-total FFY 2008       | \$0.00         |
|                                      | HA 1-20 Eleele Homes         |                          |                | HA 1-20 Eleele Homes         |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2007       | \$0.00         |                              | Sub-total FFY 2008       | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-21 Hui O Hanamaulu   |                        |                | HA 1-21 Hui O Hanamaulu   |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-22 Kalaheo Homes     |                        |                | HA 1-22 Kalaheo Homes     |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-23 Home Nani         |                        |                | HA 1-23 Home Nani         |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-24 Kalanihuia        |                        |                | HA 1-24 Kalanihuia        |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-25 Waimanalo Homes   |                        |                | HA 1-25 Waimanalo Homes   |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-26 Puuwai Momi       |                        |                | HA 1-26 Puuwai Momi       |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-27 Hale Laulima      |                        |                | HA 1-27 Hale Laulima      |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-28 Punahale Homes    |                        |                | HA 1-28 Punahale Homes    |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   | HA 1-29 Pomaikai Homes    |                        |                | HA 1-29 Pomaikai Homes    |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   |                           |                        |                |                           |                        |                |
|                                   | HA 1-30 Koolau Village    |                        |                | HA 1-30 Koolau Village    |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-31 Hale Hauoli       |                        |                | HA 1-31 Hale Hauoli       |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-33 Maile I           |                        |                | HA 1-33 Maile I           |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   | HA 1-35 Nanakuli Homes    |                        |                | HA 1-35 Nanakuli Homes    |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   |                           |                        |                |                           |                        |                |
|                                   | HA 1-36 Paoakalani        |                        |                | HA 1-36 Paoakalani        |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4      |                       |                | Activities for Year: 5      |                       |                |
|-----------------------------------|-----------------------------|-----------------------|----------------|-----------------------------|-----------------------|----------------|
|                                   | FFY Grant: 2007             |                       |                | FFY Grant: 2008             |                       |                |
|                                   | PHA FY: 2007                |                       |                | PHA FY: 2008                |                       |                |
|                                   | Development Name / Number   | Major Work Categories | Estimated Cost | Development Name / Number   | Major Work Categories | Estimated Cost |
|                                   |                             | 717                   |                |                             | 718                   |                |
|                                   | HA 1-38 Waipahu I           |                       |                | HA 1-38 Waipahu I           |                       |                |
|                                   | 1450 Site:                  |                       |                | 1450 Site:                  |                       |                |
|                                   | 1460 Dwelling:              |                       |                | 1460 Dwelling:              |                       |                |
|                                   | 1465 Dwelling Equipment     |                       |                | 1465 Dwelling Equipment     |                       |                |
|                                   | 1470 Nondwelling Structures |                       |                | 1470 Nondwelling Structures |                       |                |
|                                   | 1475 Nondwelling Equipment  |                       |                | 1475 Nondwelling Equipment  |                       |                |
|                                   |                             | Sub-total FFY 2007    | \$0.00         |                             | Sub-total FFY 2008    | \$0.00         |
|                                   | HA 1-39 Waipahu 2           |                       |                | HA 1-39 Waipahu 2           |                       |                |
|                                   | 1450 Site:                  |                       |                | 1450 Site:                  |                       |                |
|                                   | 1460 Dwelling:              |                       |                | 1460 Dwelling:              |                       |                |
|                                   | 1465 Dwelling Equipment     |                       |                | 1465 Dwelling Equipment     |                       |                |
|                                   | 1470 Nondwelling Structures |                       |                | 1470 Nondwelling Structures |                       |                |
|                                   | 1475 Nondwelling Equipment  |                       |                | 1475 Nondwelling Equipment  |                       |                |
|                                   |                             | Sub-total FFY 2007    | \$0.00         |                             | Sub-total FFY 2008    | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-44 Piilani Homes     |                        |                | HA 1-44 Piilani Homes     |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-45 Pahala            |                        |                | HA 1-45 Pahala            |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for<br>Year 1<br>FFY 2004 | Activities for Year: 4       |                          |                | Activities for Year: 5       |                          |                |
|--------------------------------------|------------------------------|--------------------------|----------------|------------------------------|--------------------------|----------------|
|                                      | FFY Grant: 2007              |                          |                | FFY Grant: 2008              |                          |                |
|                                      | PHA FY: 2007                 |                          |                | PHA FY: 2008                 |                          |                |
|                                      | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost | Development<br>Name / Number | Major Work<br>Categories | Estimated Cost |
|                                      |                              | 717                      |                |                              | 718                      |                |
|                                      | HA 1-46 Makamae              |                          |                | HA 1-46 Makamae              |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                |                | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2007       | \$0.00         |                              | Sub-total FFY 2008       | \$0.00         |
|                                      | HA 1-47 Pumehana             |                          |                | HA 1-47 Pumehana             |                          |                |
|                                      | 1450                         | Site:                    |                | 1450                         | Site:                    |                |
|                                      | 1460                         | Dwelling:                | \$341,333.00   | 1460                         | Dwelling:                |                |
|                                      | 1465                         | Dwelling Equipment       |                | 1465                         | Dwelling Equipment       |                |
|                                      | 1470                         | Nondwelling Structures   |                | 1470                         | Nondwelling Structures   |                |
|                                      | 1475                         | Nondwelling Equipment    |                | 1475                         | Nondwelling Equipment    |                |
|                                      |                              | Sub-total FFY 2007       | \$341,333.00   |                              | Sub-total FFY 2008       | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4        |                        |                | Activities for Year: 5        |                        |                |
|-----------------------------------|-------------------------------|------------------------|----------------|-------------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007               |                        |                | FFY Grant: 2008               |                        |                |
|                                   | PHA FY: 2007                  |                        |                | PHA FY: 2008                  |                        |                |
|                                   | Development Name / Number     | Major Work Categories  | Estimated Cost | Development Name / Number     | Major Work Categories  | Estimated Cost |
|                                   |                               | 717                    |                |                               | 718                    |                |
|                                   |                               |                        |                |                               |                        |                |
|                                   | HA 1-50 Kupuna Home O'Waialua |                        |                | HA 1-50 Kupuna Home O'Waialua |                        |                |
|                                   | 1450                          | Site:                  |                | 1450                          | Site:                  |                |
|                                   | 1460                          | Dwelling:              |                | 1460                          | Dwelling:              |                |
|                                   | 1465                          | Dwelling Equipment     |                | 1465                          | Dwelling Equipment     |                |
|                                   | 1470                          | Nondwelling Structures |                | 1470                          | Nondwelling Structures |                |
|                                   | 1475                          | Nondwelling Equipment  |                | 1475                          | Nondwelling Equipment  |                |
|                                   |                               |                        |                |                               |                        |                |
|                                   |                               | Sub-total FFY 2007     | \$0.00         |                               | Sub-total FFY 2008     | \$0.00         |
|                                   |                               |                        |                |                               |                        |                |
|                                   | HA 1-51 Hale Aloha O Puna     |                        |                | HA 1-51 Hale Aloha O Puna     |                        |                |
|                                   | 1450                          | Site:                  |                | 1450                          | Site:                  |                |
|                                   | 1460                          | Dwelling:              |                | 1460                          | Dwelling:              |                |
|                                   | 1465                          | Dwelling Equipment     |                | 1465                          | Dwelling Equipment     |                |
|                                   | 1470                          | Nondwelling Structures |                | 1470                          | Nondwelling Structures |                |
|                                   | 1475                          | Nondwelling Equipment  |                | 1475                          | Nondwelling Equipment  |                |
|                                   |                               |                        |                |                               |                        |                |
|                                   |                               | Sub-total FFY 2007     | \$0.00         |                               | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-52 Hale Olaloa       |                        |                | HA 1-52 Hale Olaloa       |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-53 Hale Hookipa      |                        |                | HA 1-53 Hale Hookipa      |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4      |                        |                | Activities for Year: 5      |                        |                |
|-----------------------------------|-----------------------------|------------------------|----------------|-----------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007             |                        |                | FFY Grant: 2008             |                        |                |
|                                   | PHA FY: 2007                |                        |                | PHA FY: 2008                |                        |                |
|                                   | Development Name / Number   | Major Work Categories  | Estimated Cost | Development Name / Number   | Major Work Categories  | Estimated Cost |
|                                   |                             | 717                    |                |                             | 718                    |                |
|                                   |                             |                        |                |                             |                        |                |
|                                   | HA 1-54 Hale Nana Kai O Kea |                        |                | HA 1-54 Hale Nana Kai O Kea |                        |                |
|                                   | 1450                        | Site:                  |                | 1450                        | Site:                  |                |
|                                   | 1460                        | Dwelling:              |                | 1460                        | Dwelling:              |                |
|                                   | 1465                        | Dwelling Equipment     |                | 1465                        | Dwelling Equipment     |                |
|                                   | 1470                        | Nondwelling Structures |                | 1470                        | Nondwelling Structures |                |
|                                   | 1475                        | Nondwelling Equipment  |                | 1475                        | Nondwelling Equipment  |                |
|                                   |                             |                        |                |                             |                        |                |
|                                   |                             | Sub-total FFY 2007     | \$0.00         |                             | Sub-total FFY 2008     | \$0.00         |
|                                   |                             |                        |                |                             |                        |                |
|                                   | HA 1-55 Hale Hoonanea       |                        |                | HA 1-55 Hale Hoonanea       |                        |                |
|                                   | 1450                        | Site:                  |                | 1450                        | Site:                  |                |
|                                   | 1460                        | Dwelling:              |                | 1460                        | Dwelling:              |                |
|                                   | 1465                        | Dwelling Equipment     |                | 1465                        | Dwelling Equipment     |                |
|                                   | 1470                        | Nondwelling Structures |                | 1470                        | Nondwelling Structures |                |
|                                   | 1475                        | Nondwelling Equipment  |                | 1475                        | Nondwelling Equipment  |                |
|                                   |                             |                        |                |                             |                        |                |
|                                   |                             | Sub-total FFY 2007     | \$0.00         |                             | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4      |                        |                | Activities for Year: 5      |                       |                |
|-----------------------------------|-----------------------------|------------------------|----------------|-----------------------------|-----------------------|----------------|
|                                   | FFY Grant: 2007             |                        |                | FFY Grant: 2008             |                       |                |
|                                   | PHA FY: 2007                |                        |                | PHA FY: 2008                |                       |                |
|                                   | Development Name / Number   | Major Work Categories  | Estimated Cost | Development Name / Number   | Major Work Categories | Estimated Cost |
|                                   |                             | 717                    |                |                             | 718                   |                |
|                                   | HA 1-56 Kauhale Nani        |                        |                | HA 1-55 Hale Hoonanea       |                       |                |
|                                   |                             | Site:                  |                | 1450 Site:                  |                       |                |
|                                   |                             | Dwelling:              |                | 1460 Dwelling:              |                       |                |
|                                   |                             | Dwelling Equipment     |                | 1465 Dwelling Equipment     |                       |                |
|                                   |                             | Nondwelling Structures |                | 1470 Nondwelling Structures |                       |                |
|                                   |                             | Nondwelling Equipment  |                | 1475 Nondwelling Equipment  |                       |                |
|                                   |                             | Sub-total FFY 2007     | \$0.00         | Sub-total FFY 2008          |                       | \$0.00         |
|                                   | HA 1-57 Waimaha - Sunflower |                        |                | HA 1-57 Waimaha - Sunflower |                       |                |
|                                   | 1450 Site:                  |                        |                | 1450 Site:                  |                       |                |
|                                   | 1460 Dwelling:              |                        | \$183,313.35   | 1460 Dwelling:              |                       |                |
|                                   | 1465 Dwelling Equipment     |                        |                | 1465 Dwelling Equipment     |                       |                |
|                                   | 1470 Nondwelling Structures |                        |                | 1470 Nondwelling Structures |                       |                |
|                                   | 1475 Nondwelling Equipment  |                        |                | 1475 Nondwelling Equipment  |                       |                |
|                                   |                             | Sub-total FFY 2007     | \$183,313.35   | Sub-total FFY 2008          |                       | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   | HA 1-61 Ka Hale Kahaluu   |                        |                | HA 1-61 Ka Hale Kahaluu   |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              | \$1,861,346.38 | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   |                           | Sub-total FFY 2007     | \$1,861,346.38 |                           | Sub-total FFY 2008     | \$0.00         |
|                                   |                           |                        |                |                           |                        |                |
|                                   | HA 1-62 Kalakaua Homes    |                        |                | HA 1-62 Kalakaua Homes    |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-63 Nani Olu          |                        |                | HA 1-63 Nani Olu          |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-64 Kekaha Haaheo     |                        |                | HA 1-64 Kekaha Haaheo     |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4     |                        |                | Activities for Year: 5     |                        |                |
|-----------------------------------|----------------------------|------------------------|----------------|----------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007            |                        |                | FFY Grant: 2008            |                        |                |
|                                   | PHA FY: 2007               |                        |                | PHA FY: 2008               |                        |                |
|                                   | Development Name / Number  | Major Work Categories  | Estimated Cost | Development Name / Number  | Major Work Categories  | Estimated Cost |
|                                   |                            | 717                    |                |                            | 718                    |                |
|                                   | HA 1-66 Salt Lake          |                        |                | HA 1-66 Salt Lake          |                        |                |
|                                   | 1450                       | Site:                  |                | 1450                       | Site:                  |                |
|                                   | 1460                       | Dwelling:              |                | 1460                       | Dwelling:              |                |
|                                   | 1465                       | Dwelling Equipment     |                | 1465                       | Dwelling Equipment     |                |
|                                   | 1470                       | Nondwelling Structures |                | 1470                       | Nondwelling Structures |                |
|                                   | 1475                       | Nondwelling Equipment  |                | 1475                       | Nondwelling Equipment  |                |
|                                   |                            | Sub-total FFY 2007     | \$0.00         |                            | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-69 Kaneohe Apartments |                        |                | HA 1-69 Kaneohe Apartments |                        |                |
|                                   | 1450                       | Site:                  |                | 1450                       | Site:                  |                |
|                                   | 1460                       | Dwelling:              |                | 1460                       | Dwelling:              |                |
|                                   | 1465                       | Dwelling Equipment     |                | 1465                       | Dwelling Equipment     |                |
|                                   | 1470                       | Nondwelling Structures |                | 1470                       | Nondwelling Structures |                |
|                                   | 1475                       | Nondwelling Equipment  |                | 1475                       | Nondwelling Equipment  |                |
|                                   |                            | Sub-total FFY 2007     | \$0.00         |                            | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-70 Kealakehe         |                        |                | HA 1-70 Kealakehe         |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-71 Noelani 1         |                        |                | HA 1-71 Noelani 1         |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   | HA 1-72 Hookipa Kahaluu   |                        |                | HA 1-72 Hookipa Kahaluu   |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   |                           |                        |                |                           |                        |                |
|                                   | HA 1-73 Spencer House     |                        |                | HA 1-73 Spencer House     |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4     |                        |                | Activities for Year: 5     |                        |                |
|-----------------------------------|----------------------------|------------------------|----------------|----------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007            |                        |                | FFY Grant: 2008            |                        |                |
|                                   | PHA FY: 2007               |                        |                | PHA FY: 2008               |                        |                |
|                                   | Development Name / Number  | Major Work Categories  | Estimated Cost | Development Name / Number  | Major Work Categories  | Estimated Cost |
|                                   |                            | 717                    |                |                            | 718                    |                |
|                                   | HA 1-78 Noelani II         |                        |                | HA 1-78 Noelani II         |                        |                |
|                                   | 1450                       | Site:                  |                | 1450                       | Site:                  |                |
|                                   | 1460                       | Dwelling:              |                | 1460                       | Dwelling:              |                |
|                                   | 1465                       | Dwelling Equipment     |                | 1465                       | Dwelling Equipment     |                |
|                                   | 1470                       | Nondwelling Structures |                | 1470                       | Nondwelling Structures |                |
|                                   | 1475                       | Nondwelling Equipment  |                | 1475                       | Nondwelling Equipment  |                |
|                                   |                            | Sub-total FFY 2007     | \$0.00         |                            | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-86 Kawailehua-Federal |                        |                | HA 1-86 Kawailehua-Federal |                        |                |
|                                   | 1450                       | Site:                  |                | 1450                       | Site:                  |                |
|                                   | 1460                       | Dwelling:              |                | 1460                       | Dwelling:              |                |
|                                   | 1465                       | Dwelling Equipment     |                | 1465                       | Dwelling Equipment     |                |
|                                   | 1470                       | Nondwelling Structures |                | 1470                       | Nondwelling Structures |                |
|                                   | 1475                       | Nondwelling Equipment  |                | 1475                       | Nondwelling Equipment  |                |
|                                   |                            | Sub-total FFY 2007     | \$0.00         |                            | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   | HA 1-90 Kauhale O'hana    |                        |                | HA 1-90 Kauhale O'hana    |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-91 Kaiokalani        |                        |                | HA 1-91 Kaiokalani        |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4      |                        |                | Activities for Year: 5      |                        |                |
|-----------------------------------|-----------------------------|------------------------|----------------|-----------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007             |                        |                | FFY Grant: 2008             |                        |                |
|                                   | PHA FY: 2007                |                        |                | PHA FY: 2008                |                        |                |
|                                   | Development Name / Number   | Major Work Categories  | Estimated Cost | Development Name / Number   | Major Work Categories  | Estimated Cost |
|                                   |                             | 717                    |                |                             | 718                    |                |
|                                   | HA 1-92 Makani Kai Hale I   |                        |                | HA 1-92 Makani Kai Hale I   |                        |                |
|                                   | 1450                        | Site:                  |                | 1450                        | Site:                  |                |
|                                   | 1460                        | Dwelling:              |                | 1460                        | Dwelling:              |                |
|                                   | 1465                        | Dwelling Equipment     |                | 1465                        | Dwelling Equipment     |                |
|                                   | 1470                        | Nondwelling Structures |                | 1470                        | Nondwelling Structures |                |
|                                   | 1475                        | Nondwelling Equipment  |                | 1475                        | Nondwelling Equipment  |                |
|                                   |                             | Sub-total FFY 2007     | \$0.00         |                             | Sub-total FFY 2008     | \$0.00         |
|                                   | HA 1-97a Kauhale O Hanakahi |                        |                | HA 1-97a Kauhale O Hanakahi |                        |                |
|                                   | 1450                        | Site:                  |                | 1450                        | Site:                  |                |
|                                   | 1460                        | Dwelling:              |                | 1460                        | Dwelling:              |                |
|                                   | 1465                        | Dwelling Equipment     |                | 1465                        | Dwelling Equipment     |                |
|                                   | 1470                        | Nondwelling Structures |                | 1470                        | Nondwelling Structures |                |
|                                   | 1475                        | Nondwelling Equipment  |                | 1475                        | Nondwelling Equipment  |                |
|                                   |                             | Sub-total FFY 2007     | \$0.00         |                             | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4      |                        |                | Activities for Year: 5      |                        |                |
|-----------------------------------|-----------------------------|------------------------|----------------|-----------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007             |                        |                | FFY Grant: 2008             |                        |                |
|                                   | PHA FY: 2007                |                        |                | PHA FY: 2008                |                        |                |
|                                   | Development Name / Number   | Major Work Categories  | Estimated Cost | Development Name / Number   | Major Work Categories  | Estimated Cost |
|                                   |                             | 717                    |                |                             | 718                    |                |
|                                   |                             |                        |                |                             |                        |                |
|                                   | HA 1-97b Ke Kumu Ekolu      |                        |                | HA 1-97b Ke Kumu Ekolu      |                        |                |
|                                   | 1450                        | Site:                  |                | 1450                        | Site:                  |                |
|                                   | 1460                        | Dwelling:              |                | 1460                        | Dwelling:              |                |
|                                   | 1465                        | Dwelling Equipment     |                | 1465                        | Dwelling Equipment     |                |
|                                   | 1470                        | Nondwelling Structures |                | 1470                        | Nondwelling Structures |                |
|                                   | 1475                        | Nondwelling Equipment  |                | 1475                        | Nondwelling Equipment  |                |
|                                   |                             |                        |                |                             |                        |                |
|                                   |                             | Sub-total FFY 2007     | \$0.00         |                             | Sub-total FFY 2008     | \$0.00         |
|                                   |                             |                        |                |                             |                        |                |
|                                   | HA 1-97c Makani Kai Hale II |                        |                | HA 1-97c Makani Kai Hale II |                        |                |
|                                   | 1450                        | Site:                  |                | 1450                        | Site:                  |                |
|                                   | 1460                        | Dwelling:              |                | 1460                        | Dwelling:              |                |
|                                   | 1465                        | Dwelling Equipment     |                | 1465                        | Dwelling Equipment     |                |
|                                   | 1470                        | Nondwelling Structures |                | 1470                        | Nondwelling Structures |                |
|                                   | 1475                        | Nondwelling Equipment  |                | 1475                        | Nondwelling Equipment  |                |
|                                   |                             |                        |                |                             |                        |                |
|                                   |                             | Sub-total FFY 2007     | \$0.00         |                             | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                        |                | Activities for Year: 5    |                        |                |
|-----------------------------------|---------------------------|------------------------|----------------|---------------------------|------------------------|----------------|
|                                   | FFY Grant: 2007           |                        |                | FFY Grant: 2008           |                        |                |
|                                   | PHA FY: 2007              |                        |                | PHA FY: 2008              |                        |                |
|                                   | Development Name / Number | Major Work Categories  | Estimated Cost | Development Name / Number | Major Work Categories  | Estimated Cost |
|                                   |                           | 717                    |                |                           | 718                    |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   | HA 1-99 Kamehameha Homes  |                        |                | HA 1-99 Kamehameha Homes  |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |
|                                   |                           |                        |                |                           |                        |                |
|                                   | Extraordinary Maintenance |                        |                | Extraordinary Maintenance |                        |                |
|                                   | 1450                      | Site:                  |                | 1450                      | Site:                  |                |
|                                   | 1460                      | Dwelling:              |                | 1460                      | Dwelling:              |                |
|                                   | 1465                      | Dwelling Equipment     |                | 1465                      | Dwelling Equipment     |                |
|                                   | 1470                      | Nondwelling Structures |                | 1470                      | Nondwelling Structures |                |
|                                   | 1475                      | Nondwelling Equipment  |                | 1475                      | Nondwelling Equipment  |                |
|                                   |                           |                        |                |                           |                        |                |
|                                   |                           | Sub-total FFY 2007     | \$0.00         |                           | Sub-total FFY 2008     | \$0.00         |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                         |                | Activities for Year: 5    |                         |                |
|-----------------------------------|---------------------------|-------------------------|----------------|---------------------------|-------------------------|----------------|
|                                   | FFY Grant: 2007           |                         |                | FFY Grant: 2008           |                         |                |
|                                   | PHA FY: 2007              |                         |                | PHA FY: 2008              |                         |                |
|                                   | Development Name / Number | Major Work Categories   | Estimated Cost | Development Name / Number | Major Work Categories   | Estimated Cost |
|                                   |                           | 717                     |                |                           | 718                     |                |
|                                   | 1406                      | Operations              | \$3,161,895.00 | 1406                      | Operations              | \$3,161,895.00 |
|                                   | 1408                      | Management Improvements | \$296,827.00   | 1408                      | Management Improvements | \$296,827.00   |
|                                   | 1410                      | Administration          | \$742,067.00   | 1410                      | Administration          | \$742,067.00   |
|                                   | 1411                      | Audit                   | \$3,300.00     | 1411                      | Audit                   | \$3,300.00     |
|                                   | 1415                      | Liquidated Damages      |                | 1415                      | Liquidated Damages      |                |
|                                   | 1430                      | Fees & Costs            | \$798,000.00   | 1430                      | Fees & Costs            | \$798,000.00   |
|                                   | 1440                      | Site Acquisition        |                | 1440                      | Site Acquisition        |                |

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1<br>FFY 2004 | Activities for Year: 4    |                              |                 | Activities for Year: 5    |                              |                 |
|-----------------------------------|---------------------------|------------------------------|-----------------|---------------------------|------------------------------|-----------------|
|                                   | FFY Grant: 2007           |                              |                 | FFY Grant: 2008           |                              |                 |
|                                   | PHA FY: 2007              |                              |                 | PHA FY: 2008              |                              |                 |
|                                   | Development Name / Number | Major Work Categories        | Estimated Cost  | Development Name / Number | Major Work Categories        | Estimated Cost  |
|                                   |                           | 717                          |                 |                           | 718                          |                 |
|                                   | 1450                      | Site Improvement             | \$0.00          | 1450                      | Site Improvement             | \$0.00          |
|                                   | 1460                      | Dwelling Structures          | \$10,532,105.00 | 1460                      | Dwelling Structures          | \$8,799,366.55  |
|                                   | 1465.1                    | Dwelling Equipment           | \$0.00          | 1465.1                    | Dwelling Equipment           | \$0.00          |
|                                   | 1470                      | Non-Dwelling Structures      | \$0.00          | 1470                      | Non-Dwelling Structures      | \$0.00          |
|                                   | 1475                      | Non-Dwelling Equipment       | \$0.00          | 1475                      | Non-Dwelling Equipment       | \$0.00          |
|                                   | 1485                      | Demolition                   |                 | 1485                      | Demolition                   |                 |
|                                   | 1490                      | Replacement Reserve          |                 | 1490                      | Replacement Reserve          |                 |
|                                   | 1492                      | Moving to Work Demonstration |                 | 1492                      | Moving to Work Demonstration |                 |
|                                   | 1495.1                    | Relocation Costs             | \$25,000.00     | 1495.1                    | Relocation Costs             | \$25,000.00     |
|                                   | 1499                      | Development Activities       | \$250,283.00    | 1499                      | Development Activities       | \$1,983,021.45  |
|                                   | 1502                      | Contingency                  |                 | 1502                      | Contingency                  |                 |
|                                   |                           | Total                        | \$15,809,477.00 |                           | Total                        | \$15,809,477.00 |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|   |  |                              |
|---|--|------------------------------|
| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii | Grant Type and Number<br>Capital Fund Program Grant No:                      HI08P00150203<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2003 |
|---|--|------------------------------|

|  |  |  |
|--|--|--|
| <input type="checkbox"/> Original Annual Statement                                       | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no: 0rig.) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: | 12/31/2003   | <input type="checkbox"/>   |

| Line No. | Summary by Development Account                       | Total Estimated Cost |                | Total Actual Cost |          |
|----------|--|----------------------|----------------|-------------------|----------|
|          |  | Original             | Revised        | Obligated         | Expended |
| 1        | Initial Budget                                       | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 2        | 1406 Operations                                      | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 3        | 1408 Management Improvements                         | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 4        | 1410 Administration                                  | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 5        | 1411 Audit   | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 6        | 1415 Liquidated Damages                              | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 7        | 1430 Fees and Costs                                  | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 8        | 1440 Site Acquisition                                | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 9        | 1450 Site Improvement                                | \$1,185,000.00       | \$1,185,000.00 | \$0.00            | \$0.00   |
| 10       | 1460 Dwelling Structures                             | \$1,223,887.89       | \$1,276,324.00 | \$0.00            | \$0.00   |
| 11       | 1465 Dwelling Equipment - Nonexpendable              | \$52,436.11          | \$0.00         | \$0.00            | \$0.00   |
| 12       | 1470 Nondwelling Structures                          | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 13       | 1475 Nondwelling Equipment                           | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 14       | 1485 Demolition                                      | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 15       | 1490 Replacement Reserve                             | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 16       | 1492 Moving to Work Demonstration                    | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 17       | 1495 Relocation Costs                                | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 18       | 1499 Development Activities                          | \$100,000.00         | \$100,000.00   | \$0.00            | \$0.00   |
| 19       | 1502 Contingency                                     | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 20       | Amount of Annual Grant: (sum of lines 1-19)          | \$2,561,324.00       | \$2,561,324.00 | \$0.00            | \$0.00   |
| 21       | Amount of line 20 Related to LBP Activities          | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 22       | Amount of line 20 Related to Section 504 Complinance | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 23       | Amount of Line 20 Related to Security -Soft          | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 24       | Amount of Line 20 Related to Security- Hard          | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 25       | Amount of Line 20 Related to Energy                  | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
| 26       | Collateralization Expenses or Debt Service           | \$0.00               | \$0.00         | \$0.00            | \$0.00   |
|          |  |                      |                |                   |          |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development Corporation of Hawaii |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150203<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2003 |                   |        |                |
|--|--|---|----------|----------------------|---------------------------|-------------------|--------|----------------|
| Development Number<br>Name/HA-Wide Activities                        | General Description of Major Work Categories | Dev. Acct No.   | Quantity | Total Estimated Cost |                           | Total Actual Cost |        | Status of Work |
| HA-Wide Operations   | Operations                                   | 1406  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | HA-Wide Operations Total                     |   |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
| HA-Wide Mgmt.  | Drug/Crime Prevention                        | 1408  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Upgrade HA computer program                  | 1408  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Economic Development                         | 1408  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Employee Training                            | 1408  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | HA-Wide Mgmt. Impr. Total                    |   |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
| HA-Wide Admin.   | Non-Tech Salaries (1410.01)                  | 1410  |          |                      |                           |                   |        |                |
|  | Tech Salaries (1410.02)                      | 1410  |          |                      |                           |                   |        |                |
|  | Fringe Benefits (1410.09)                    | 1410  |          |                      |                           |                   |        |                |
|  | Travel (1410.10)                             | 1410  |          |                      |                           |                   |        |                |
|  | Sundry (1410.19)                             | 1410  |          |                      |                           |                   |        |                |
|  | HA-Wide Admin. Total                         |   |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
| HA-Wide Audit  | Audit Costs                                  | 1411  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | HA-Wide Audit Total                          |   |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
| HA-Wide Fees and Costs   | A&E Services (1430.01)                       | 1430  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Inspection Costs (1430.07)                   | 1430  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Travel (1430.19)                             | 1430  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Sundry (1430.19)                             | 1430  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | HA-Wide Fees and Costs Total                 |   |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development Corporation of Hawaii |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150203<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2003 |                   |        |                |
|--|--|---|----------|----------------------|---------------------------|-------------------|--------|----------------|
| Development Number<br>Name/HA-Wide Activities                        | General Description of Major Work Categories   | Dev. Acct No.   | Quantity | Total Estimated Cost |                           | Total Actual Cost |        | Status of Work |
| HA-Wide  | Non-Routine Vacancy Prep   | 1460  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Non-Routine PM Repairs   | 1460  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Appliances   | 1465  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Vehicle Replacement  | 1475  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Demolition   | 1485  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Relocation Expenses (\$1500/unit and applicable staff time for coordination)   | 1495  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Development Activities - Lanakila Phase 2a   | 1499  |          | \$100,000.00         | \$100,000.00              | \$0.00            | \$0.00 |                |
|  | HA-Wide Totals   |   |          | \$100,000.00         | \$100,000.00              | \$0.00            | \$0.00 |                |
| HA1-05 Kalihi Valley Homes   | Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility | 1450  |          | \$890,000.00         | \$890,000.00              | \$0.00            | \$0.00 | 98% Complete   |
| Ph2  | Dwelling Structures:   | 1460  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Dwelling Equipment: Appliances   | 1465  |          | \$52,436.11          | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Non-dwelling Structures  | 1470  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Non-dwelling Equipment   | 1475  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Kalihi Valley Homes Ph 2 Total   |   |          | \$942,436.11         | \$890,000.00              | \$0.00            | \$0.00 |                |
| HA1-05 Kalihi Valley Homes   | Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility | 1450  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 | 98% Complete   |
| Ph3  | Dwelling Structures:   | 1460  |          | \$0.00               | \$52,436.11               | \$0.00            | \$0.00 |                |
|  | Dwelling Equipment: Appliances   | 1465  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Non-dwelling Structures  | 1470  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|  | Non-dwelling Equipment   | 1475  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |

Capital Fund Program Tables

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br><b>Housing and Community Development Corporation of Hawaii</b> |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150203</b><br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: <b>2003</b> |                |  |
|---|--|--|----------|----------------------|----------------------------------|----------------|--|
| Development Number<br>Name/HA-Wide Activities                               | General Description of Major Work Categories | Dev. Acct No.  | Quantity | Total Estimated Cost | Total Actual Cost                | Status of Work |  |
|   | Kalihi Valley Homes Ph 2 Total               |  |          | \$0.00   \$52,436.11 | \$0.00   \$0.00                  |                |  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:   |  | Grant Type and Number                        |          |                      | Federal FY of Grant: |                   |        |                |
|---|--|--|----------|----------------------|----------------------|-------------------|--------|----------------|
| Housing and Community Development Corporation of Hawaii |  | Capital Fund Program Grant No: HI08P00150203 |          |                      | 2003                 |                   |        |                |
|   |  | Replacement Housing Factor Grant No:         |          |                      |                      |                   |        |                |
| Development Number Name/HA-Wide Activities              | General Description of Major Work Categories   | Dev. Acct No.                                | Quantity | Total Estimated Cost |                      | Total Actual Cost |        | Status of Work |
| HA1-33 Maile 1  | Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility | 1450   |          | \$25,000.00          | \$25,000.00          | \$0.00            | \$0.00 | 92% Complete   |
|   | Dwelling Structures:   | 1460   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Dwelling Equipment   | 1465   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Non-Dwelling Structures  | 1470   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Non-Dwelling Equipment   | 1475   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Maile 1 Total  |  |          | \$25,000.00          | \$25,000.00          | \$0.00            | \$0.00 |                |
| HA1-51, 161 Pahala/Hale Aloha O Puna                    | Site: Lighting   | 1450   |          | \$10,000.00          | \$10,000.00          | \$0.00            | \$0.00 |                |
|   | Dwelling Structures:   | 1460   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Dwelling Equipment:  | 1465   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Nondwelling Structures:  | 1470   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Nondwelling Equipment:   | 1475   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Pahala/Hale Aloha O Puna Total   |  |          | \$10,000.00          | \$10,000.00          | \$0.00            | \$0.00 |                |
| HA 1-57 Waimaha/Sunflower Phase 3                       | Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility | 1450   |          | \$260,000.00         | \$260,000.00         | \$0.00            | \$0.00 | 94%Complete    |
|   | Dwelling Structures:   | 1460   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Dwelling Equipment   | 1465   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Nondwelling Structures:  | 1470   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Nondwelling Equipment  | 1475   |          | \$0.00               | \$0.00               | \$0.00            | \$0.00 |                |
|   | Waimaha/Sunflower Ph 3 Total   |  |          | \$260,000.00         | \$260,000.00         | \$0.00            | \$0.00 |                |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br><b>Housing and Community Development Corporation of Hawaii</b> |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150203</b><br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: <b>2003</b> |                   |        |                |
|---|--|--|----------|----------------------|----------------------------------|-------------------|--------|----------------|
| Development Number<br>Name/HA-Wide Activities                               | General Description of Major Work Categories   | Dev. Acct No.  | Quantity | Total Estimated Cost |                                  | Total Actual Cost |        | Status of Work |
| HA1-61 Kahale<br>Kahaluu  | Site:  | 1450   |          | \$0.00               | \$0.00                           | \$0.00            | \$0.00 |                |
|   | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement | 1460   |          | \$1,223,887.89       | \$1,223,887.89                   | \$0.00            | \$0.00 |                |
|   | Dwelling Equipment   | 1465   |          | \$0.00               | \$0.00                           | \$0.00            | \$0.00 |                |
|   | Nondwelling Structures:  | 1470   |          | \$0.00               | \$0.00                           | \$0.00            | \$0.00 |                |
|   | Nondwelling Equipment  | 1475   |          | \$0.00               | \$0.00                           | \$0.00            | \$0.00 |                |
|   | <b>Kahale Kahaluu Total</b>  |  |          | \$1,223,887.89       | \$1,223,887.89                   | \$0.00            | \$0.00 |                |
|   | <b>Grand Total</b>   |  |          | \$2,561,324.00       | \$2,561,324.00                   | \$0.00            | \$0.00 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|   |   |  |        |   |         |                           |                                  |
|---|---|--|--------|---|---------|---------------------------|----------------------------------|
| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |   | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150203</b><br>Replacement Housing Factor Grant No: |        |   |         | Federal FY of Grant: 2003 |                                  |
| Development Number<br>Name/HA-Wide<br>Activities                                | All Fund Obligated<br>(February 13, 2006) |  |        | All Funds Expended<br>(February 13, 2008) |         |                           | Reasons for Revised Target Dates |
|   | Original                                  | Revised  | Actual | Original                                  | Revised | Actual                    |                                  |
| HA-Wide Development<br>Activities - Lanakila<br>Homes Phase 2a                  | 2/13/2006                                 |  |        | 2/13/2008                                 |         |                           |                                  |
| HA 1-05 Kalihi<br>Valley Homes Ph 2 & 3   | 2/13/2006                                 |  |        | 2/13/2008                                 |         |                           |                                  |
| HA 1-33<br>Maili I  | 2/13/2006                                 |  |        | 2/13/2008                                 |         |                           |                                  |
| HA 1-51. 161<br>Pahala/Hale Aloha O<br>Puna                                     | 2/13/2006                                 |  |        | 2/13/2008                                 |         |                           |                                  |
| HA 1-57<br>Waimaha Sunflower Ph<br>3  | 2/13/2006                                 |  |        | 2/13/2008                                 |         |                           |                                  |
| HA 1-61<br>Kahale Kahaluu   | 2/13/2006                                 |  |        | 2/13/2008                                 |         |                           |                                  |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|  |   |                              |
|--|---|------------------------------|
| PHA Name:<br>Housing and Community Development Corporation of Hawaii | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150103<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2003 |
|--|---|------------------------------|

Original Annual Statement                     
  Reserve for Disasters/Emergencies                     
  Revised Annual Statement (Rev No. 1)  
 Performance and Evaluation Report for Period Ending: 12/31/03                     
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |                 | Total Actual Cost |          |
|----------|---|----------------------|-----------------|-------------------|----------|
|          |   | Original             | Revised         | Obligated         | Expended |
| 1        | Total non-CFP Funds                                 | \$0.00               | \$0.00          |                   |          |
| 2        | 1406 Operations                                     | \$3,161,895.00       | \$2,304,497.00  |                   |          |
| 3        | 1408 Management Improvements                        | \$703,441.00         | \$512,692.00    |                   |          |
| 4        | 1410 Administration                                 | \$705,268.00         | \$514,023.00    |                   |          |
| 5        | 1411 Audit  | \$3,090.00           | \$2,252.00      |                   |          |
| 6        | 1415 Liquidated Damages                             | \$0.00               | \$0.00          |                   |          |
| 7        | 1430 Fees and Costs                                 | \$908,489.00         | \$662,138.00    |                   |          |
| 8        | 1440 Site Acquisition                               | \$0.00               | \$0.00          |                   |          |
| 9        | 1450 Site Improvement                               | \$350,852.00         | \$1,451,504.00  |                   |          |
| 10       | 1460 Dwelling Structures                            | \$3,262,142.00       | \$5,969,769.00  |                   |          |
| 11       | 1465 Dwelling Equipment - Nonexpendable             | \$34,341.00          | \$75,000.00     |                   |          |
| 12       | 1470 Nondwelling Structures                         | \$79,159.00          | \$0.00          |                   |          |
| 13       | 1475 Nondwelling Equipment                          | \$8,964.00           | \$0.00          |                   |          |
| 14       | 1485 Demolition                                     | \$0.00               | \$0.00          |                   |          |
| 15       | 1490 Replacement Reserve                            | \$0.00               | \$0.00          |                   |          |
| 16       | 1492 Moving to Work Demonstration                   | \$0.00               | \$0.00          |                   |          |
| 17       | 1495 Relocation Costs                               | \$42,000.00          | \$30,611.00     |                   |          |
| 18       | 1499 Development Activities                         | \$6,549,836.00       | \$0.00          |                   |          |
| 19       | 1502 Contingency                                    | \$0.00               | \$0.00          |                   |          |
| 20       | Amount of Annual Grant: (sum of lines 1-19)         | \$15,809,477.00      | \$11,522,486.00 |                   |          |
| 21       | Amount of line 20 Related to LBP Activities         | \$0.00               | \$0.00          |                   |          |
| 22       | Amount of line 20 Related to Section 504 Complinace | \$0.00               | \$0.00          |                   |          |
| 23       | Amount of Line 20 Related to Security -Soft         | \$0.00               | \$0.00          |                   |          |
| 24       | Amount of Line 20 Related to Security- Hard         | \$0.00               | \$0.00          |                   |          |
| 25       | Amount of Line 20 Related to Energy                 | \$0.00               | \$0.00          |                   |          |
| 26       | Collaterlization Expenses or Debt Service           | \$0.00               | \$0.00          |                   |          |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150103<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2003 |                   |        |                |
|---|--|---|----------|----------------------|---------------------------|-------------------|--------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories | Dev. Acct No.   | Quantity | Total Estimated Cost |                           | Total Actual Cost |        | Status of Work |
| HA-Wide Operations  | Operations                                   | 1406  |          | \$3,161,895.00       | \$2,304,497.00            | \$0.00            | \$0.00 |                |
|   | HA-Wide Operations Total                     |   |          | \$3,161,895.00       | \$2,304,497.00            | \$0.00            | \$0.00 |                |
| HA-Wide Mgmt.   | Drug/Crime Prevention                        | 1408  |          | \$150,000.00         | \$107,665.00              | \$0.00            | \$0.00 |                |
|   | Upgrade HA computer program                  | 1408  |          | \$240,477.00         | \$174,315.00              | \$0.00            | \$0.00 |                |
|   | Economic Development                         | 1408  |          | \$209,720.00         | \$148,680.00              | \$0.00            | \$0.00 |                |
|   | Employee Training                            | 1408  |          | \$103,244.00         | \$82,032.00               | \$0.00            | \$0.00 |                |
|   | HA-Wide Mgmt. Impr. Total                    |   |          | \$703,441.00         | \$512,692.00              | \$0.00            | \$0.00 |                |
| HA-Wide Admin.  | Non-Tech Salaries (1410.01)                  | 1410  |          | \$104,766.00         | \$72,023.00               | \$0.00            | \$0.00 |                |
|   | Tech Salaries (1410.02)                      | 1410  |          | \$438,364.00         | \$328,000.00              | \$0.00            | \$0.00 |                |
|   | Fringe Benefits (1410.09)                    | 1410  |          | \$158,138.00         | \$110,000.00              | \$0.00            | \$0.00 |                |
|   | Travel (1410.10)                             | 1410  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
|   | Sundry (1410.19)                             | 1410  |          | \$4,000.00           | \$4,000.00                | \$0.00            | \$0.00 |                |
|   | HA-Wide Admin. Total                         |   |          | \$705,268.00         | \$514,023.00              | \$0.00            | \$0.00 |                |
| HA-Wide Audit   | Audit Costs                                  | 1411  |          | \$3,090.00           | \$2,252.00                | \$0.00            | \$0.00 |                |
|   | HA-Wide Audit Total                          |   |          | \$3,090.00           | \$2,252.00                | \$0.00            | \$0.00 |                |

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| PHA Name:<br><b>Housing and Community Development<br/>Corporation of Hawaii</b> |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150103</b><br>Replacement Housing Factor Grant No: |          |                       | Federal FY of Grant: <b>2003</b> |                     |               |                |
|---|--|--|----------|-----------------------|----------------------------------|---------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities                                   | General Description of Major Work Categories                                 | Dev. Acct No.  | Quantity | Total Estimated Cost  |                                  | Total Actual Cost   |               | Status of Work |
| <b>HA-Wide Fees and Costs</b>   | A&E Services (1430.01)   | 1430   |          | \$748,645.00          | \$547,138.00                     | \$0.00              | \$0.00        |                |
|   | Inspection Costs (1430.07)   | 1430   |          | \$136,804.00          | \$100,000.00                     | \$0.00              | \$0.00        |                |
|   | Travel (1430.19)   | 1430   |          | \$0.00                | \$0.00                           | \$0.00              | \$0.00        |                |
|   | Sundry (1430.19)   | 1430   |          | \$23,040.00           | \$15,000.00                      | \$0.00              | \$0.00        |                |
|   | <b>HA-Wide Fees and Costs Total</b>  |  |          |                       | <b>\$908,489.00</b>              | <b>\$662,138.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  |
| <b>HA-Wide</b>  | Non-Routine Vacancy Prep   | 1460   |          | \$0.00                | \$0.00                           | \$0.00              | \$0.00        |                |
|   | Non-Routine PM Repairs   | 1460   |          | \$0.00                | \$0.00                           | \$0.00              | \$0.00        |                |
|   | Appliances   | 1465   |          | \$0.00                | \$0.00                           | \$0.00              | \$0.00        |                |
|   | Non Dwelling Equipment (non-construction)                                    | 1475   |          | \$0.00                | \$0.00                           | \$0.00              | \$0.00        |                |
|   | Demolition   | 1485   |          | \$0.00                | \$0.00                           | \$0.00              | \$0.00        |                |
|   | Relocation Expenses (\$1500/unit and applicable staff time for coordination) | 1495   |          | \$42,000.00           | \$30,611.00                      | \$0.00              | \$0.00        |                |
|   | Development Activities   | 1499   |          | \$6,549,836.00        | \$0.00                           | \$0.00              | \$0.00        |                |
| <b>HA-Wide Totals</b>   |  |  |          | <b>\$6,591,836.00</b> | <b>\$30,611.00</b>               | <b>\$0.00</b>       | <b>\$0.00</b> |                |

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|---|---|---|----------|-----------------------|---------------------|---------------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost  |                     | Total Actual Cost         |               | Status of Work |
| HA1-03 Mayor Wright Homes   | Site:   | 1450  |          | \$279,141.00          | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Dwelling: Dwelling Improvements and accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement | 1460  |          | \$1,065,810.00        | \$217,010.30        | \$0.00                    | \$0.00        |                |
|   | Dwelling Equipment: Appliances, H-VAC, Emergency Systems  | 1465  |          | \$25,376.00           | \$0.00              |                           |               |                |
|   | Non-Dwelling Structures   | 1470  |          | \$25,376.00           | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Non-Dwelling Equipment  | 1475  |          |                       | \$0.00              | \$0.00                    | \$0.00        |                |
| <b>Mayor Wright Homes Total</b>   |   |   |          | <b>\$1,395,703.00</b> | <b>\$217,010.30</b> | <b>\$0.00</b>             | <b>\$0.00</b> |                |
| HA1-33 Maile 1  | Site:   | 1450  |          |                       | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Dwelling Structures:  | 1460  |          | \$1,981,200.00        | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Dwelling Equipment  | 1465  |          |                       | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Non-Dwelling Structures   | 1470  |          |                       |                     | \$0.00                    | \$0.00        |                |
|   | Non-Dwelling Equipment  | 1475  |          |                       |                     | \$0.00                    | \$0.00        |                |
| <b>Maile 1 Total</b>  |   |   |          | <b>\$1,981,200.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>             | <b>\$0.00</b> |                |

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|---|---|---|----------|----------------------|---------------------|---------------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost |                     | Total Actual Cost         |               | Status of Work |
| HA1-16 David Malo Circle  | Site:<br>Accessibility - Roads/Parking Areas, concrete walkways, exterior stairs/steps, fencing/retaining walls, ground work, onsite infrastructure, electrical distribution system, site lighting, landscaping | 1450  |          | \$17,928.00          | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Dwelling Structures:<br>Accessibility Work:   | 1460  | 1 Unit   | \$53,783.00          | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Dwelling Equipment  | 1465  |          | \$2,241.00           | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Nondwelling Structures  | 1470  |          | \$13,446.00          | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Nondwelling Equipment:  | 1475  |          | \$2,241.00           | \$0.00              | \$0.00                    | \$0.00        |                |
|   | <b>David Malo Circle Total</b>  |   |          |                      | <b>\$89,639.00</b>  | <b>\$0.00</b>             | <b>\$0.00</b> | <b>\$0.00</b>  |
| HA 1-44 Piilani Homes   | Site:<br>Accessibility - Roads/Parking Areas, concrete walkways, fencing/ retaining walls, ground work, site lighting   | 1450  | Site     | \$53,783.00          | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Dwelling Structures:<br>Accessibility Work:   | 1460  | 3 Units  | \$161,349.00         | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Dwelling Equipment  | 1465  |          | \$6,724.00           | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Nondwelling Structures:   | 1470  |          | \$40,337.00          | \$0.00              | \$0.00                    | \$0.00        |                |
|   | Nondwelling Equipment   | 1475  |          | \$6,723.00           | \$0.00              | \$0.00                    | \$0.00        |                |
|   | <b>Piilani Homes Total</b>  |   |          |                      | <b>\$268,916.00</b> | <b>\$0.00</b>             | <b>\$0.00</b> | <b>\$0.00</b>  |

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|---|---|---|----------|----------------------|----------------|---------------------------|--------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost |                | Total Actual Cost         |        | Status of Work |
| HA1-05 Kalihi Valley Homes Phase 3                                      | Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility  | 1450  |          | \$0.00               | \$1,451,504.00 | \$0.00                    | \$0.00 |                |
|   | Dwelling: Dwelling Improvements and accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement | 1460  |          |                      | \$2,713,000.62 |                           |        |                |
|   | Dwelling Equipment: Appliances, H-VAC, Emergency Systems  | 1465  |          | \$0.00               | \$75,000.00    |                           |        |                |
|   | <b>Kalihi Valley Homes Total</b>  |   |          | \$0.00               | \$4,239,504.62 | \$0.00                    | \$0.00 |                |
| HA 1-46 Makamae   | Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility  | 1450  | Site     |                      | \$0.00         |                           |        | Design Phase   |
|   | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement       | 1460  |          | \$208,874.59         | \$1,000,000.00 |                           |        |                |
|   | Dwelling Equipment  | 1465  |          |                      | \$0.00         |                           |        |                |
|   | Nondwelling Structures:   | 1470  |          |                      | \$0.00         |                           |        |                |
|   | Nondwelling Equipment   | 1475  |          |                      | \$0.00         |                           |        |                |
| <b>Makamae Total</b>  |   |   |          | \$208,874.59         | \$1,000,000.00 |                           |        |                |

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|---|---|---|----------|----------------------|----------------|---------------------------|--------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost |                | Total Actual Cost         |        | Status of Work |
| <b>HA 1-47<br/>Pumehana</b>   | Site: I   | 1450  |          |                      | \$0.00         | \$0.00                    | \$0.00 | Design Phase   |
|   | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460  |          |                      | \$1,000,000.00 | \$0.00                    | \$0.00 |                |
|   | Dwelling Equipment  | 1465  |          |                      | \$0.00         | \$0.00                    | \$0.00 |                |
|   | <b>Pumehana Total</b>   |   |          | \$0.00               | \$1,000,000.00 | \$0.00                    | \$0.00 |                |
| <b>HA1-24<br/>Kalanihuiua</b>   | Site:   | 1450  |          | 0.00                 | 0.00           | 0.00                      | 0.00   | In Design      |
|   | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460  |          | 0.00                 | 872,758.08     | 0.00                      | 0.00   |                |
|   | Dwelling Equipment  | 1465  |          | 0.00                 | 0.00           | 0.00                      | 0.00   |                |
|   | Non-Dwelling Structures   | 1470  |          | 0.00                 | 0.00           | 0.00                      | 0.00   |                |
|   | Non-Dwelling Equipment  | 1475  |          |                      | 0.00           | 0.00                      | 0.00   |                |
| <b>Kalanihuiua Total</b>  |   |   | 0.00     | 872,758.08           | 0.00           | 0.00                      |        |                |

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|---|--|--|----------|----------------------|--------|----------------------------------|--------|----------------|
| Development Number<br>Name/HA-Wide Activities                                   | General Description of Major Work Categories   | Dev. Acct No.  | Quantity | Total Estimated Cost |        | Total Actual Cost                |        | Status of Work |
| HA1-07 Kuhio Homes  | Site:<br>Infrastructure improvements, sidewalks, building landscaping, roadway and parking area improvements.              | 1450   |          | \$0.00               | \$0.00 | \$0.00                           | \$0.00 |                |
|   | <b>Kuhio Homes Total</b>   |  |          | \$0.00               | \$0.00 | \$0.00                           | \$0.00 |                |
| HA1-26 Puuwai Momi  | Site:<br>Electrical distribution system  | 1450   |          | \$0.00               | \$0.00 | \$0.00                           | \$0.00 |                |
|   | Dwelling Structures:<br>Remove transformers from dwelling units, refinish all affected areas to match existing conditions. | 1460   |          | \$0.00               | \$0.00 |                                  |        |                |
| <b>Puuwai Momi Total</b>  |  |  |          | \$0.00               | \$0.00 | \$0.00                           | \$0.00 |                |
| HA1-12 Makua Alii   | Site:  | 1450   |          | \$0.00               | \$0.00 | \$0.00                           | \$0.00 |                |
|   | <b>Makua Alii Total</b>  |  |          | \$0.00               | \$0.00 | \$0.00                           | \$0.00 |                |

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|---|--|---|----------|----------------------|--------|---------------------------|--------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories | Dev. Acct No.   | Quantity | Total Estimated Cost |        | Total Actual Cost         |        | Status of Work |
| HA1-19 Hale Hoolulu   | Site:<br><br>Hale Hoolulu Total              | 1450  |          | \$0.00               | \$0.00 | \$0.00                    | \$0.00 |                |
| HA1-20 Eleele Homes   | Site:<br><br>Eleele Homes Total              | 1450  |          | \$0.00               | \$0.00 | \$0.00                    | \$0.00 |                |
| HA1-21 Hui O Hanamaula  | Site:<br><br>Hui Hanamaulu Total             | 1450  |          | \$0.00               | \$0.00 | \$0.00                    | \$0.00 |                |
| HA1-22 Kalaheo  | Site:<br><br>Kalaheo Total                   | 1450  |          | \$0.00               | \$0.00 | \$0.00                    | \$0.00 |                |
| HA1-23 Home Nani  | Site:<br><br>Home Nani Total                 | 1450  |          | \$0.00               | \$0.00 | \$0.00                    | \$0.00 |                |
| HA1-29 Pomaikai Homes   | Site:<br><br>Pomaikai Homes Total            | 1450  |          | \$0.00               | \$0.00 | \$0.00                    | \$0.00 |                |
| HA1-31 Hale Hauoli  | Site:<br><br>Hale Hauoli Total               | 1450  |          | \$0.00               | \$0.00 | \$0.00                    | \$0.00 |                |

Capital Fund Programs Table

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|---|---|---|----------|----------------------|---------------------------|-------------------|--------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost |                           | Total Actual Cost |        | Status of Work |
| HA1-35 Nanakuli Homes   | Site:<br><br>Nanakuli Homes Total             | 1450  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
| HA1-36 Paoakalani   | Site:<br><br>Paoakalani Total                 | 1450  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
| HA1-45 Pahala   | Site: Lighting<br><br>Pahala Total            | 1450  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
| HA1-50 Kupuna Home O'Waialua  | Site:<br><br>Kupuna Home O'Waialua Total      | 1450  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
| HA1-51 Hale Aloha O Puna  | Site: Lighting<br><br>Hale Aloha O Puna Total | 1450  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |
| HA1-53 Hale Hookipa   | Site:<br><br>Hale Hookipa Total               | 1450  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00 |                |

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|---|--|---|----------|----------------------|--------------|---------------------------|--------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories   | Dev. Acct No.   | Quantity | Total Estimated Cost |              | Total Actual Cost         |              | Status of Work |
| HA1-54 Hale Nana Kai O Kea  | Site:<br><br>Hale Nana Kai O Kea Total   | 1450  |          | \$0.00               | \$0.00       | \$0.00                    | \$0.00       |                |
| HA1-55 Hale Hoonanea  | Site:<br><br>Hale Hoonanea Total   | 1450  |          | \$0.00               | \$0.00       | \$0.00                    | \$0.00       |                |
| HA 1-57<br>Waimaha<br>Sunflower 3                                       | Dwelling: Dwelling improvements & accessibility, infrastructure, exterior building systems, utilities, termite control,<br><br>interior building systems, energy efficient systems, hazardous material abatement | 1450  |          | \$0.00               | \$0.00       | \$0.00                    | \$0.00       |                |
|   |  | 1460  |          | \$0.00               | \$167,000.00 | \$0.00                    | \$0.00       |                |
|   |  | 1465  |          | \$0.00               | \$0.00       | \$0.00                    | \$0.00       | \$0.00         |
|   |  | 1470  |          | \$0.00               | \$0.00       | \$0.00                    | \$0.00       | \$0.00         |
|   |  | Waimaha Sunflower 3 Total   |          |                      |              | \$0.00                    | \$167,000.00 | \$0.00         |
| HA1-62 Kalakaua Homes   | Site:<br><br>Kalakaua Homes Total  | 1450  |          | \$0.00               | \$0.00       | \$0.00                    | \$0.00       |                |
| HA1-70 Kealakehe  | Site:<br><br>Kealakehe Total   | 1450  |          | \$0.00               | \$0.00       | \$0.00                    | \$0.00       |                |
| HA1-71 Noelani 1  | Site:<br><br>Noelani 1 Total   | 1450  |          | \$0.00               | \$0.00       | \$0.00                    | \$0.00       |                |

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|---|--|--|----------|----------------------|----------------------------------|----------------|--|
| Development Number<br>Name/HA-Wide Activities                               | General Description of Major Work Categories | Dev. Acct No.  | Quantity | Total Estimated Cost | Total Actual Cost                | Status of Work |  |
|   |  |  |          |                      |                                  |                |  |

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|---|--|--|----------|----------------------|-----------------|----------------------------------|--------|----------------|
| Development Number Name/HA-Wide Activities                                  | General Description of Major Work Categories | Dev. Acct No.  | Quantity | Total Estimated Cost |                 | Total Actual Cost                |        | Status of Work |
| HA1-72 Hookipa Kahaluu  | Site:<br><br>Hookipa Kahaluu Total           | 1450   |          | \$0.00               | \$0.00          | \$0.00                           | \$0.00 |                |
| HA1-73 Spencer House  | Site:<br><br>Spencer House Total             | 1450   |          | \$0.00               | \$0.00          | \$0.00                           | \$0.00 |                |
| HA1-90 Kauhale O'hana   | Site:<br><br>Kauhale O'hana Total            | 1450   |          | \$0.00               | \$0.00          | \$0.00                           | \$0.00 |                |
| Grand Total   |  |  |          | \$15,809,477.00      | \$11,522,486.00 |                                  |        |                |

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**Part III: Implementation Schedule**

|   |   |           |  |                                       |           |        |                                  |
|---|---|-----------|--|---------------------------------------|-----------|--------|----------------------------------|
| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |   |           | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150103</b><br>Replacement Housing Factor Grant No: |                                       |           |        | Federal FY of Grant: 2003        |
| Development Number<br>Name/HA-Wide<br>Activities                                | All Fund Obligated<br>(December 31, 2005) |           |  | All Funds Expended<br>(June 30, 2007) |           |        | Reasons for Revised Target Dates |
|   | Original                                  | Revised   | Actual   | Original                              | Revised   | Actual |                                  |
| HA-WIDE<br>Mgmt. Imprvmts.  |   |           |  |                                       |           |        |                                  |
| 1. PNA 5 Year Plan Udate  | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| 2. Drug/Crime Prevention  | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| 3. Upgrade HA computer<br>program.  | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| 4. Economic Development   | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| 5. Employee Training  | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| HA-WIDE<br>Administration   | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| HA-WIDE<br>Fees & Costs   | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| HA-WIDE<br>Relocation Expenses  | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| HA 1-03 Mayor<br>Wright Homes   | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| HA 1-05 Kalihi Valley<br>Homes Phase III  | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| HA 1-46 Makamae   | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| HA 1-47 Pumehana  | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| HA 1-24 Kalanihuia  | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 9/17/2007 |        |                                  |
| HA 1-57 Waimaha<br>Sunflower 3  | 12/31/2005                                | 9/17/2005 |  | 6/30/2007                             | 6/30/2007 |        |                                  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|   |   |                              |
|---|---|------------------------------|
| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150102<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2002 |
|---|---|------------------------------|

|   |  |   |
|---|--|---|
| <input type="checkbox"/> Original Annual Statement  | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no: ) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 |  | <input type="checkbox"/> Final Performance and Evaluation Report  |

| Line No. | Summary by Development Account                       | Total Estimated Cost |                 | Total Actual Cost |             |
|----------|--|----------------------|-----------------|-------------------|-------------|
|          |  | Original             | Revised         | Obligated         | Expended    |
| 1        | Total non-CFP Funds                                  | \$0.00               | \$0.00          | \$0.00            | \$0.00      |
| 2        | 1406 Operations                                      | \$2,968,267.00       | \$2,154,841.77  | \$2,154,841.77    | \$0.00      |
| 3        | 1408 Management Improvements                         | \$837,964.00         | \$837,964.00    | \$25,995.01       | \$0.00      |
| 4        | 1410 Administration                                  | \$689,263.00         | \$689,263.00    | \$689,263.00      | \$0.00      |
| 5        | 1411 Audit   | \$3,000.00           | \$3,000.00      | \$0.00            | \$0.00      |
| 6        | 1415 Liquidated Damages                              | \$0.00               | \$0.00          | \$0.00            | \$0.00      |
| 7        | 1430 Fees and Costs                                  | \$159,844.00         | \$1,935,580.99  | \$1,935,580.99    | \$12,442.50 |
| 8        | 1440 Site Acquisition                                | \$0.00               | \$0.00          | \$0.00            | \$0.00      |
| 9        | 1450 Site Improvement                                | \$559,977.00         | \$405,556.32    | \$405,556.32      | \$0.00      |
| 10       | 1460 Dwelling Structures                             | \$3,141,151.00       | \$3,797,534.69  | \$517,169.63      | \$0.00      |
| 11       | 1465 Dwelling Equipment - Nonexpendable              | \$3,326,250.00       | \$0.00          | \$0.00            | \$0.00      |
| 12       | 1470 Nondwelling Structures                          | \$231,825.00         | \$0.00          | \$0.00            | \$0.00      |
| 13       | 1475 Nondwelling Equipment                           | \$47,288.00          | \$47,288.00     | \$45,641.04       | \$45,641.04 |
| 14       | 1485 Demolition                                      | \$0.00               | \$0.00          | \$0.00            | \$0.00      |
| 15       | 1490 Replacement Reserve                             | \$0.00               | \$0.00          | \$0.00            | \$0.00      |
| 16       | 1492 Moving to Work Demonstration                    | \$0.00               | \$0.00          | \$0.00            | \$0.00      |
| 17       | 1495 Relocation Costs                                | \$54,000.00          | \$54,000.00     | \$0.00            | \$0.00      |
| 18       | 1499 Development Activities                          | \$2,822,504.00       | \$4,916,304.23  | \$1,156,094.06    | \$5,975.00  |
| 19       | 1502 Contingency                                     | \$0.00               | \$0.00          | \$0.00            | \$0.00      |
| 20       | Amount of Annual Grant: (sum of lines 1-19)          | \$14,841,333.00      | \$14,841,333.00 | \$6,930,141.82    | \$64,058.54 |
| 21       | Amount of line 20 Related to LBP Activities          | \$0.00               | \$0.00          | \$0.00            | \$0.00      |
| 22       | Amount of line 20 Related to Section 504 Complinance | \$0.00               | \$0.00          | \$0.00            | \$0.00      |
| 23       | Amount of Line 20 Related to Security -Soft          | \$0.00               | \$0.00          | \$0.00            | \$0.00      |
| 24       | Amount of Line 20 Related to Security- Hard          | \$0.00               | \$0.00          | \$0.00            | \$0.00      |
| 25       | Amount of Line 20 Related to Energy                  | \$0.00               | \$70,000.00     | \$0.00            | \$0.00      |
| 26       | Collateralization Expenses or Debt Service           | \$0.00               | \$0.00          | \$0.00            | \$0.00      |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150102<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2002 |                   |        |                |
|---|--|---|----------|----------------------|---------------------------|-------------------|--------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories   | Dev. Acct No.   | Quantity | Total Estimated Cost |                           | Total Actual Cost |        | Status of Work |
| HA-Wide Operations  | Operations<br><br>HA-Wide Operations Total   | 1406  |          | \$2,968,267.00       | \$2,154,841.77            | \$2,154,841.77    | \$0.00 |                |
| HA-Wide Mgmt. Improvements  | Physical Needs Assessment (PNA) 5 Year Plan Update<br>Drug/Crime Prevention<br>Upgrade HA computer program<br>Economic Development<br>Employee Training<br><br>HA-Wide Mgmt. Impr. Total | 1408  |          | \$837,964.00         | \$837,964.00              | \$25,995.01       | \$0.00 |                |
| HA-Wide Admin.  | Non-Tech Salaries (1410.01)<br>Tech Salaries (1410.02)<br>Fringe Benefits (1410.09)<br>Travel (1410.10)<br>Sundry (1410.19)<br><br>HA-Wide Admin. Total                                  | 1410  |          | \$689,263.00         | \$689,263.00              | \$689,263.00      | \$0.00 |                |
| HA-Wide Audit   | Audit Costs<br><br>HA-Wide Audit Total   | 1411  |          | \$3,000.00           | \$3,000.00                | \$0.00            | \$0.00 |                |
| HA-Wide Fees and Costs  | A&E Services (1430.01)<br>Inspection Costs (1430.07)<br>Travel (1430.19)<br>Sundry (1430.19)   |   |          |                      |                           |                   |        |                |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150102<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2002 |                   |             |                |
|---|--|---|----------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories                                 | Dev. Acct No.   | Quantity | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| <b>HA-Wide Fees and Costs Total</b>                                     |  | 1430  |          | \$159,844.00         | \$1,935,580.99            | \$1,935,580.99    | \$12,442.50 |                |
| <b>HA-Wide</b>  | Non-Routine Vacancy Prep   | 1460  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|   | Non-Routine PM Repairs   | 1460  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|   | Extraordinary Maintenance (site)   | 1450  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|   | Extraordinary Maintenance (dwelling)   | 1460  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|   | Dwelling Equipment (appliances, etc.)  | 1465  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
| <b>HA-Wide Non-Dwelling Equipment</b>                                   | Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)        | 1475  |          | \$47,288.00          | \$47,288.00               | \$45,641.04       | \$45,641.04 |                |
| <b>HA-Wide Demolition</b>   | Demolition   | 1485  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
| <b>HA-Wide Totals</b>   |  |   |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
| <b>HA-Wide Relocation</b>   | Relocation Expenses (\$1500/unit and applicable staff time for coordination) | 1495  |          | \$54,000.00          | \$54,000.00               | \$0.00            | \$0.00      |                |
| <b>HA-Wide Totals</b>   |  |   |          | \$54,000.00          | \$54,000.00               | \$0.00            | \$0.00      |                |
| <b>HA-Wide Development Activities</b>                                   | Development Activities   | 1499  |          | \$2,822,504.00       | \$4,916,304.23            | \$1,156,094.06    | \$5,975.00  |                |
| <b>HA-Wide Totals</b>   |  |   |          | \$2,822,504.00       | \$4,916,304.23            | \$1,156,094.06    | \$5,975.00  |                |
| <b>HA 1-05 Kalihi Valley Homes Phase 2</b>                              | Site Improvement:  | 1450  |          |                      | \$183,778.95              | \$183,778.95      | \$0.00      | 98% Complete   |
|   | Dwelling Structures:   | 1460  |          |                      | \$84,646.35               | \$84,646.35       | \$0.00      |                |
|   | Dwelling Equipment - Nonexpendable:  | 1465  |          | \$3,326,250.00       | \$0.00                    | \$0.00            | \$0.00      |                |
|   | Non-dwelling Structures:   | 1470  |          |                      | \$0.00                    | \$0.00            | \$0.00      |                |
|   | Non-dwelling Equipment:  | 1475  |          |                      | \$0.00                    | \$0.00            | \$0.00      |                |
|   | Demolition:  | 1485  |          |                      | \$0.00                    | \$0.00            | \$0.00      |                |
| <b>Kalihi Valley Homes Phase 2 Total</b>                                |  |   |          | \$3,326,250.00       | \$268,425.30              | \$268,425.30      | \$0.00      |                |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150102<br>Replacement Housing Factor Grant No: |                     |                       |                       | Federal FY of Grant: 2002 |               |                |
|---|---|---|---------------------|-----------------------|-----------------------|---------------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity            | Total Estimated Cost  |                       | Total Actual Cost         |               | Status of Work |
| HA 1-05<br>Kalihi Valley Homes<br>Phase 3                               | Site Improvement:   | 1450  |                     | \$559,977.00          | \$0.00                | \$0.00                    | \$0.00        | Design Phase   |
|   | Dwelling Structures:  | 1460  | 5 Bldgs<br>45 Units | \$2,932,276.41        | \$2,061,975.06        | \$0.00                    | \$0.00        |                |
|   | Dwelling Equipment - Nonexpendable:   | 1465  |                     |                       | \$0.00                | \$0.00                    | \$0.00        |                |
|   | Non-dwelling Structures:  | 1470  |                     |                       | \$0.00                | \$0.00                    | \$0.00        |                |
|   | Non-dwelling Equipment:   | 1475  |                     |                       | \$0.00                | \$0.00                    | \$0.00        |                |
|   | Demolition:   | 1485  |                     |                       | \$0.00                | \$0.00                    | \$0.00        |                |
| <b>Kalihi Valley Homes Phase 3 Total</b>                                |   |   |                     | <b>\$3,492,253.41</b> | <b>\$2,061,975.06</b> | <b>\$0.00</b>             | <b>\$0.00</b> |                |
| HA 1-33<br>Maile I  | Site:   | 1450  | Site                |                       | \$23,223.00           | \$23,223.00               | \$0.00        | 92% Complete   |
|   | Dwelling Structures:  | 1460  |                     |                       | \$143,585.38          | \$143,585.38              | \$0.00        |                |
|   | Dwelling Equipment  | 1465  |                     |                       | \$0.00                | \$0.00                    | \$0.00        |                |
|   | Nondwelling Structures:   | 1470  |                     | \$231,825.00          | \$0.00                | \$0.00                    | \$0.00        |                |
|   | Nondwelling Equipment   | 1475  |                     |                       | \$0.00                | \$0.00                    | \$0.00        |                |
| <b>Maile I Total</b>  |   |   |                     | <b>\$231,825.00</b>   | <b>\$166,808.38</b>   | <b>\$166,808.38</b>       | <b>\$0.00</b> |                |
| HA 1-46 Makamae   | Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility  | 1450  | Site                |                       | \$0.00                | \$0.00                    | \$0.00        | Design Phase   |
|   | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460  |                     | \$208,874.59          | \$609,195.00          | \$0.00                    | \$0.00        |                |
|   | Dwelling Equipment  | 1465  |                     |                       | \$0.00                | \$0.00                    | \$0.00        |                |
|   | Nondwelling Structures:   | 1470  |                     |                       |                       |                           |               |                |
|   | Nondwelling Equipment   | 1475  |                     |                       |                       |                           |               |                |
| <b>Makamae Total</b>  |   |   |                     | <b>\$208,874.59</b>   | <b>\$609,195.00</b>   | <b>\$0.00</b>             | <b>\$0.00</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150102<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2002 |              |                |              |
|---|---|---|----------|----------------------|---------------------------|--------------|----------------|--------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost | Total Actual Cost         |              | Status of Work |              |
| <b>HA 1-47<br/>Pumehana</b>   | Site: I   | 1450  |          |                      | \$0.00                    | \$0.00       | \$0.00         | Design Phase |
|   | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement | 1460  |          |                      | \$609,195.00              | \$0.00       | \$0.00         |              |
|   | Dwelling Equipment  | 1465  |          |                      | \$0.00                    | \$0.00       | \$0.00         |              |
|   | <b>Pumehana Total</b>   |   |          | \$0.00               | \$609,195.00              | \$0.00       | \$0.00         |              |
| Additional Costs<br>Not in Contracts<br>(utility hookups,<br>etc.)      | Site Improvement:   | 1450  |          |                      | \$22,081.00               | \$22,081.00  | \$0.00         |              |
|   | Dwelling Structures:  | 1460  |          |                      | \$0.00                    | \$0.00       | \$0.00         |              |
|   | Dwelling Equipment - Nonexpendable  | 1465  |          |                      | \$0.00                    | \$0.00       | \$0.00         |              |
|   | Nondwelling Structure   | 1470  |          |                      | \$0.00                    | \$0.00       | \$0.00         |              |
|   | Non-dwelling Equipment  | 1475  |          |                      | \$0.00                    | \$0.00       | \$0.00         |              |
|   | <b>Additional Costs Total</b>   |   |          | \$0.00               | \$22,081.00               | \$22,081.00  | \$0.00         |              |
| <b>HA1-57<br/>Waimaha/<br/>Sunflower<br/>Ph.2</b>                       | Site Improvement  | 1450  |          |                      | \$0.00                    | \$0.00       | \$0.00         | 30% Complete |
|   | Dwelling Structures   | 1460  |          |                      | \$220,529.90              | \$220,529.90 | \$0.00         |              |
|   | Dwelling Equipment  | 1465  |          |                      | \$0.00                    | \$0.00       | \$0.00         |              |
|   | Non-dwelling Structures   | 1470  |          |                      | \$0.00                    | \$0.00       | \$0.00         |              |
|   | <b>Waimaha/Sunflower 2 Total</b>  |   |          | \$0.00               | \$220,529.90              | \$220,529.90 | \$0.00         |              |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150102<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2002 |                   |                |                    |
|---|--|---|----------|----------------------|---------------------------|-------------------|----------------|--------------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories | Dev. Acct No.   | Quantity | Total Estimated Cost |                           | Total Actual Cost |                | Status of Work     |
| HA1-57<br>Waimaha/<br>Sunflower<br>Ph.3                                 | Site Improvement                             | 1450  |          |                      | \$8,728.37                | \$8,728.37        | \$0.00         | 94% Complete       |
|   | Dwelling Structures                          | 1460  |          |                      | \$68,408.00               | \$68,408.00       | \$0.00         |                    |
|   | Dwelling Equipment                           | 1465  |          |                      | \$0.00                    | \$0.00            | \$0.00         |                    |
|   | Non-dwelling Structures                      | 1470  |          |                      | \$0.00                    | \$0.00            | \$0.00         |                    |
|   | Waimaha/Sunflower 3 Total                    |   |          |                      | \$0.00                    | \$77,136.37       | \$77,136.37    |                    |
| HA1-45, 1-51<br>Pahala Elderly<br>Hale Aloha O<br>Puna                  | Site Improvement                             | 1450  |          |                      | \$167,745.00              | \$167,745.00      | \$0.00         | Construction Phase |
|   | Dwelling Structures                          | 1460  |          |                      | \$0.00                    | \$0.00            | \$0.00         |                    |
|   | Dwelling Equipment                           | 1465  |          |                      | \$0.00                    | \$0.00            | \$0.00         |                    |
|   | Non-dwelling Structures                      | 1470  |          |                      | \$0.00                    | \$0.00            | \$0.00         |                    |
|   | Waimaha/Sunflower 3 Total                    |   |          |                      | \$0.00                    | \$167,745.00      | \$167,745.00   |                    |
| <b>Grand Total</b>  |  |   |          |                      | \$14,841,333.00           | \$14,841,333.00   | \$6,930,141.82 | \$64,058.54        |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|   |  |           |  |  |           |        |                                  |
|---|--|-----------|--|--|-----------|--------|----------------------------------|
| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |  |           | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150102</b><br>Replacement Housing Factor Grant No: |  |           |        | Federal FY of Grant: 2002        |
| Development Number<br>Name/HA-Wide<br>Activities                                | All Fund Obligated<br>(September 30, 2004) |           |  | All Funds Expended<br>(September 30, 2006) |           |        | Reasons for Revised Target Dates |
|   | Original                                   | Revised   | Actual   | Original                                   | Revised   | Actual |                                  |
| HA-WIDE<br>Mgmt. Imprvmnts.   | 9/30/2004                                  | 6/30/2004 |  | 9/30/2006                                  | 6/30/2006 |        |                                  |
| HA-WIDE<br>Administration   | 9/30/2004                                  | 6/30/2004 | 12/17/2003   | 9/30/2006                                  | 6/30/2006 |        |                                  |
| HA-WIDE<br>Audit  | 9/30/2004                                  | 6/30/2004 |  | 9/30/2006                                  | 6/30/2006 |        |                                  |
| HA-WIDE<br>Fees & Costs   | 9/30/2004                                  | 6/30/2004 |  | 9/30/2006                                  | 6/30/2006 |        |                                  |
| HA-WIDE<br>Non-Dwelling Equip.  | 9/30/2004                                  | 6/30/2004 |  | 9/30/2006                                  | 6/30/2006 |        |                                  |
| HA-WIDE<br>Relocation   | 9/30/2004                                  | 6/30/2004 |  | 9/30/2006                                  | 6/30/2006 |        |                                  |
| HA 1-04<br>Lanakila Homes<br>(Mod for Dev)                                      | 9/30/2004                                  | 6/30/2004 |  | 9/30/2006                                  | 6/30/2006 |        |                                  |
| HA 1-05<br>Kalihi Valley Homes<br>Phase 2                                       | 9/30/2004                                  | 6/30/2004 |  | 9/30/2006                                  | 6/30/2006 |        |                                  |
| HA 1-05<br>Kalihi Valley Homes<br>Phase 3                                       | 9/30/2004                                  | 6/30/2004 |  | 9/30/2006                                  | 6/30/2006 |        |                                  |
| HA 1-33<br>Maili I  | 9/30/2004                                  | 6/30/2004 |  | 9/30/2006                                  | 6/30/2006 |        |                                  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|   |  |  |  |           |           |                                  |
|---|--|--|--|-----------|-----------|----------------------------------|
| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150102</b><br>Replacement Housing Factor Grant No: |  |           |           | Federal FY of Grant: 2002        |
| Development Number<br>Name/HA-Wide<br>Activities                                | All Fund Obligated<br>(September 30, 2004) |  | All Funds Expended<br>(September 30, 2006) |           |           | Reasons for Revised Target Dates |
| HA 1-45, 1-51 Pahala<br>Elderly, Hale Aloha O<br>Puna                           | 9/30/2004                                  | 6/30/2004  |  | 9/30/2006 | 6/30/2006 |                                  |
| HA 1-46 Makamae   | 9/30/2004                                  | 6/30/2004  |  | 9/30/2006 | 6/30/2006 |                                  |
| HA 1-47 Pumehana  | 9/30/2004                                  | 6/30/2004  |  | 9/30/2006 | 6/30/2006 |                                  |
| HA 1-57 Waimaha<br>Sunflower 2  | 9/30/2004                                  | 6/30/2004  |  | 9/30/2006 | 6/30/2006 |                                  |
| HA 1-57<br>Waimaha Sunflower 3  | 9/30/2004                                  | 6/30/2004  |  | 9/30/2006 | 6/30/2006 |                                  |
|   |  |  |  |           |           |                                  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|   |  |                                     |
|---|--|-------------------------------------|
| <b>PHA Name:</b><br>Housing and Community Development Corporation of Hawaii | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: HI08P00150101<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2001 |
|---|--|-------------------------------------|

|  |  |   |
|--|--|---|
| <input type="checkbox"/> Original Annual Statement                                       | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no: ) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: | 12/31/03   | <input type="checkbox"/> Final Performance and Evaluation Report  |

| Line No. | Summary by Development Account                      | Total Estimated Cost |                 | Total Actual Cost |                |
|----------|---|----------------------|-----------------|-------------------|----------------|
|          |   | Original             | Revised         | Obligated         | Expended       |
| 1        | Total non-CFP Funds                                 | \$0.00               | \$0.00          | \$0.00            | \$0.00         |
| 2        | 1406 Operations                                     | \$1,580,948.00       | \$2,435,650.98  | \$2,435,650.98    | \$1,580,948.00 |
| 3        | 1408 Management Improvements Soft Costs/Hard Costs  | \$611,114.00         | \$194,892.16    | \$194,892.16      | \$139,158.17   |
| 4        | 1410 Administration                                 | \$747,251.00         | \$1,007,647.44  | \$1,007,647.44    | \$1,910.62     |
| 5        | 1411 Audit  | \$2,600.00           | \$0.00          | \$0.00            | \$0.00         |
| 6        | 1415 Liquidated Damages                             | \$0.00               | \$0.00          | \$0.00            | \$0.00         |
| 7        | 1430 Fees and Costs                                 | \$1,095,558.00       | \$932,786.07    | \$932,786.07      | \$209,733.69   |
| 8        | 1440 Site Acquisition                               | \$0.00               | \$0.00          | \$0.00            | \$0.00         |
| 9        | 1450 Site Improvement                               | \$1,907,715.00       | \$971,187.17    | \$971,187.17      | \$533,776.89   |
| 10       | 1460 Dwelling Structures                            | \$8,693,736.00       | \$4,344,135.65  | \$4,344,135.65    | \$2,268,621.12 |
| 11       | 1465 Dwelling Equipment - Nonexpendable             | \$208,605.00         | \$219,531.86    | \$219,531.86      | \$168,099.13   |
| 12       | 1470 Nondwelling Structures                         | \$141,163.00         | \$195,140.90    | \$195,140.90      | \$5,717.90     |
| 13       | 1475 Nondwelling Equipment                          | \$27,497.00          | \$135,759.63    | \$135,759.63      | \$133,656.67   |
| 14       | 1485 Demolition                                     | \$187,200.00         | \$1,200.00      | \$1,200.00        | \$0.00         |
| 15       | 1490 Replacement Reserve                            | \$0.00               | \$0.00          | \$0.00            | \$0.00         |
| 16       | 1492 Moving to Work Demonstration                   | \$0.00               | \$0.00          | \$0.00            | \$0.00         |
| 17       | 1495 Relocation Costs                               | \$181,555.00         | \$1,763.84      | \$1,763.84        | \$1,763.84     |
| 18       | 1499 Development Activities                         | \$424,535.00         | \$5,369,781.30  | \$5,369,781.30    | \$1,141,843.49 |
| 19       | 1502 Contingency                                    | \$0.00               | \$0.00          | \$0.00            | \$0.00         |
| 20       | Amount of Annual Grant: (sum of lines 1-19)         | \$15,809,477.00      | \$15,809,477.00 | \$15,809,477.00   | \$6,185,229.52 |
| 21       | Amount of line 20 Related to LBP Activities         | \$0.00               | \$0.00          | \$0.00            | \$0.00         |
| 22       | Amount of line 20 Related to Section 504 Compliance | \$0.00               | \$0.00          | \$0.00            | \$0.00         |
| 23       | Amount of Line 20 Related to Security -Soft Costs   | \$0.00               | \$0.00          | \$0.00            | \$0.00         |
| 24       | Amount of Line 20 Related to Security- Hard Costs   | \$0.00               | \$0.00          | \$0.00            | \$0.00         |
| 25       | Amount of Line 20 Related to Energy Conservation    | \$0.00               | \$0.00          | \$0.00            | \$0.00         |
| 26       | <b>Collateralization Expenses or Debt Service</b>   | \$0.00               | \$0.00          | \$0.00            | \$0.00         |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150101<br>Replacement Housing Factor Grant No: |               |          |                      | Federal FY of Grant: 2001 |                   |                |                |
|--|---|---|---------------|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities                           | General Description of Major Work Categories  |   | Dev. Acct No. | Quantity | Total Estimated Cost |                           | Total Actual Cost |                | Status of Work |
| HA-Wide Operations   | Operations<br><br>HA-Wide Operations Total  |   | 1406          |          | \$1,580,948.00       | \$2,435,650.98            | \$2,435,650.98    | \$1,580,948.00 |                |
| HA-Wide Mgmt. Improvements   | Improve Management Deficiencies in IA<br><br>Crime Prevention/Drug Elimination/Security<br>Upgrade HA computer program<br>Tenant Opportunities/Training<br>Employee Training<br>HA-Wide Mgmt. Impr. Total |   | 1408          |          | \$611,114.00         | \$194,892.16              | \$194,892.16      | \$139,158.17   |                |
| HA-Wide Admin.   | Non-Tech Salaries (1410.01)<br><br>Tech Salaries (1410.02)<br>Fringe Benefits (1410.09)<br>Travel (1410.10)<br>Sundry (1410.19)<br>HA-Wide Admin. Total   |   | 1410          |          | \$747,251.00         | \$1,007,647.44            | \$1,007,647.44    | \$1,910.62     |                |
| HA-Wide Audit  | Audit Costs<br><br>HA-Wide Audit Total  |   | 1411          |          | \$2,600.00           | \$0.00                    | \$0.00            | \$0.00         |                |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development Corporation of Hawaii |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150101<br>Replacement Housing Factor Grant No: |               |          |                      | Federal FY of Grant: 2001 |                   |                |                |
|--|--|---|---------------|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Development Number<br>Name/HA-Wide Activities                        | General Description of Major Work Categories                                 |   | Dev. Acct No. | Quantity | Total Estimated Cost |                           | Total Actual Cost |                | Status of Work |
| HA-Wide Fees and Costs   | A&E Services (1430.01)   |   |               |          |                      |                           |                   |                |                |
|  | Inspection Costs (1430.07)   |   |               |          |                      |                           |                   |                |                |
|  | Travel (1430.19)   |   |               |          |                      |                           |                   |                |                |
|  | Sundry (1430.19)   |   |               |          |                      |                           |                   |                |                |
|  | HA-Wide Fees and Costs Total   |   | 1430          |          | \$1,095,558.00       | \$932,786.07              | \$932,786.07      | \$209,733.69   |                |
| HA-Wide Relocation Costs   | Relocation Expenses (\$1500/unit and applicable staff time for coordination) |   | 1495          |          |                      |                           |                   |                |                |
|  | HA-Wide Totals   |   |               |          | \$181,555.00         | \$1,763.84                | \$1,763.84        | \$1,763.84     |                |
| HA-Wide Development Activities                                       | Development Activities   |   | 1499          |          |                      |                           |                   |                |                |
|  | Lanakila Homes Ph 2,3,4 (D)  |   |               |          |                      | \$502,486.14              | \$502,486.14      | \$109,824.65   |                |
|  | Lanakila Homes Ph 2a   |   |               |          | \$424,535.00         | \$4,859,376.58            | \$4,859,376.58    | \$1,024,100.26 |                |
|  | Costs Not In Contracts (utilities, etc.)                                     |   |               |          |                      | \$3,770.83                | \$3,770.83        | \$3,770.83     |                |
|  | Lanakila Homes Ph 2 (CM)   |   |               |          |                      | \$4,147.75                | \$4,147.75        | \$4,147.75     |                |
|  | HA-Wide Totals   |   |               |          | \$424,535.00         | \$5,369,781.30            | \$5,369,781.30    | \$1,141,843.49 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150101<br>Replacement Housing Factor Grant No: |               |          |                      | Federal FY of Grant: 2001 |                     |                     |                |
|--|---|---|---------------|----------|----------------------|---------------------------|---------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities                        | General Description of Major Work Categories  |   | Dev. Acct No. | Quantity | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
| HA-Wide  | Extraordinary Maintenance (site)  |   | 1450          |          | \$0.00               | \$0.00                    | \$0.00              | \$0.00              |                |
|  | Extraordinary Maintenance (dwelling)  |   | 1460          |          | \$0.00               | \$0.00                    | \$0.00              | \$0.00              |                |
|  | Non-Routine Vacancy Prep  |   | 1460          |          | \$0.00               | \$0.00                    | \$0.00              | \$0.00              |                |
|  | Dwelling Equipment (Appliances, etc.)   |   | 1465          |          | \$0.00               | \$0.00                    | \$0.00              | \$0.00              |                |
|  | Non-Dwelling Structures   |   | 1470          |          | \$0.00               | \$0.00                    | \$0.00              | \$0.00              |                |
|  | Non-Dwelling Equipment (vehicles, computer hardware, etc.)  |   | 1475          |          | \$0.00               | \$73,811.17               | \$73,811.17         | \$73,811.17         |                |
| HA 1-33<br>Mailli I  | Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility  |   | 1450          | Site     | \$171,220.00         | \$352,823.53              | \$352,823.53        | \$163,090.59        | 92% Complete   |
|  | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement |   | 1460          |          | \$578,240.00         | \$508,586.01              | \$508,586.01        | \$501,549.66        |                |
|  | Dwelling Equipment: Appliances, H-VAC, Emergency Systems  |   | 1465          |          | \$8,986.00           | \$4,528.00                | \$4,528.00          | \$3,135.00          |                |
|  | Nondwelling Structures: Common Area Improvements  |   | 1470          |          | \$13,964.00          | \$0.00                    | \$0.00              | \$0.00              |                |
|  | Nondwelling Equipment: Common Area Equipment  |   | 1475          |          | \$7,590.00           | \$0.00                    | \$0.00              | \$0.00              |                |
|  | <b>Mailli I Total</b>   |   |               |          | <b>\$780,000.00</b>  | <b>\$865,937.54</b>       | <b>\$865,937.54</b> | <b>\$667,775.25</b> |                |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150101<br>Replacement Housing Factor Grant No: |               |          |                      | Federal FY of Grant: 2001 |                       |                     |                |
|---|---|---|---------------|----------|----------------------|---------------------------|-----------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  |   | Dev. Acct No. | Quantity | Total Estimated Cost |                           | Total Actual Cost     |                     | Status of Work |
| HA 1-57<br>Waimaha/<br>Sunflower Phase 2                                | Site:   |   |               |          |                      |                           |                       |                     | 30% Complete   |
|   | Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility  |   | 1450          | Site     | \$0.00               | \$162,252.10              | \$162,252.10          | \$3,511.17          |                |
|   | Dwelling Structures:<br>Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement |   | 1460          |          | \$0.00               | \$1,746,520.40            | \$1,746,520.40        | \$387,130.45        |                |
|   | Dwelling Equipment: Appliances, H-VAC, Emergency Systems  |   | 1465          |          | \$0.00               | \$72,814.86               | \$72,814.86           | \$36,002.43         |                |
|   | Nondwelling Structures: Common Area Improvements  |   | 1470          |          | \$0.00               | \$189,423.00              | \$189,423.00          | \$0.00              |                |
|   | Nondwelling Equipment   |   | 1475          |          | \$0.00               | \$0.00                    | \$0.00                | \$0.00              |                |
|   | <b>Waimaha/Sunflower Ph2 Total</b>  |   |               |          | <b>\$0.00</b>        | <b>\$2,171,010.36</b>     | <b>\$2,171,010.36</b> | <b>\$426,644.05</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150101<br>Replacement Housing Factor Grant No: |               |                     |                       | Federal FY of Grant: 2001 |                       |                     |                |
|--|---|---|---------------|---------------------|-----------------------|---------------------------|-----------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities                        | General Description of Major Work Categories  |   | Dev. Acct No. | Quantity            | Total Estimated Cost  |                           | Total Actual Cost     |                     | Status of Work |
| HA 1-57<br>Waimaha/<br>Sunflower Phase<br>3                          | Site:   |   |               |                     |                       |                           |                       |                     | 94% Complete   |
|  | Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility  | 1450  |               | Site                | \$371,452.00          | \$223,336.92              | \$223,336.92          | \$223,336.92        |                |
|  | Dwelling Structures:<br>Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement | 1460  |               | 2 Bldgs<br>48 Units | \$3,233,427.00        | \$979,777.57              | \$979,777.57          | \$675,218.76        |                |
|  | Dwelling Equipment: Appliances, H-VAC, Emergency Systems  | 1465  |               | 48 Units            | \$69,543.00           | \$18,646.01               | \$18,646.01           | \$5,418.71          |                |
|  | Nondwelling Structures: Common Area Improvements  | 1470  |               |                     | \$14,865.00           | \$0.00                    | \$0.00                | \$0.00              |                |
|  | Nondwelling Equipment: Common Area Equipment  | 1475  |               |                     | \$6,713.00            | \$0.00                    | \$0.00                | \$0.00              |                |
| <b>Waimaha/Sunflower Ph3 Total</b>                                   |   |   |               |                     | <b>\$3,696,000.00</b> | <b>\$1,221,760.50</b>     | <b>\$1,221,760.50</b> | <b>\$903,974.39</b> |                |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br><b>Housing and Community Development Corporation of Hawaii</b> |   | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150101</b><br>Replacement Housing Factor Grant No: |               |                     |                       | Federal FY of Grant: <b>2001</b> |                   |               |                |
|---|---|--|---------------|---------------------|-----------------------|----------------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities                               | General Description of Major Work Categories  |  | Dev. Acct No. | Quantity            | Total Estimated Cost  |                                  | Total Actual Cost |               | Status of Work |
| <b>HA 1-05<br/>Kalihi Valley Homes Phase 3</b>                              | Site:   |  |               |                     |                       |                                  |                   |               | Design Phase   |
|   | Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility  |  | 1450          | Site                | \$1,122,131.00        | \$0.00                           | \$0.00            | \$0.00        |                |
|   | Dwelling Structures:<br>Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement |  | 1460          | 5 Bldgs<br>45 Units | \$4,159,058.00        | \$0.00                           | \$0.00            | \$0.00        |                |
|   | Dwelling Equipment: Appliances, H-VAC, Emergency Systems  |  | 1465          | 45 Units            | \$106,636.00          | \$0.00                           | \$0.00            | \$0.00        |                |
|   | Nondwelling Structures: Common Area Improvements  |  | 1475          |                     | \$12,175.00           | \$0.00                           | \$0.00            | \$0.00        |                |
|   | <b>KVH Ph 3 Total</b>   |  |               |                     | <b>\$5,400,000.00</b> | <b>\$0.00</b>                    | <b>\$0.00</b>     | <b>\$0.00</b> |                |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150101<br>Replacement Housing Factor Grant No: |               |          |                      | Federal FY of Grant: 2001 |                   |              |                |
|--|---|---|---------------|----------|----------------------|---------------------------|-------------------|--------------|----------------|
| Development Number<br>Name/HA-Wide Activities                        | General Description of Major Work Categories  |   | Dev. Acct No. | Quantity | Total Estimated Cost |                           | Total Actual Cost |              | Status of Work |
| HA 1-05 Kalihi Valley Homes Ph 2                                     | Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility  |   | 1450          |          | \$0.00               | \$232,774.62              | \$232,774.62      | \$143,838.21 | 98% Complete   |
|  | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement |   | 1460          |          | \$0.00               | \$397,644.87              | \$397,644.87      | \$49,300.45  |                |
|  | Dwelling Equipment: Appliances, H-VAC, Emergency Systems  |   | 1465          |          | \$0.00               | \$13,010.35               | \$13,010.35       | \$13,010.35  |                |
|  | Nondwelling Structures: Common Area Improvements  |   | 1470          |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00       |                |
|  | Nondwelling Equipment: Common Area Equipment  |   | 1475          |          | \$0.00               | \$61,948.46               | \$61,948.46       | \$59,845.50  |                |
|  | Demolition:   |   | 1485          |          | \$187,200.00         | \$1,200.00                | \$1,200.00        | \$0.00       |                |
|  | <b>Kalihi Valley Homes Ph2 Total</b>  |   |               |          |                      | \$187,200.00              | \$706,578.30      | \$706,578.30 |                |
| HA1-03 Mayor Wright Homes CMS 02-07                                  | Site Improvement: Roof, Solar, Paint  |   | 1450          |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00       | 100% Complete  |
|  | Dwelling Structures:  |   | 1460          |          | \$0.00               | \$263,972.80              | \$263,972.80      | \$263,972.80 |                |
|  | Dwelling Equipment  |   | 1465          |          | \$0.00               | \$57,447.00               | \$57,447.00       | \$57,447.00  |                |
|  | Non-dwelling Structure  |   | 1470          |          | \$0.00               | \$5,717.90                | \$5,717.90        | \$5,717.90   |                |
| <b>Mayor Wright Homes Total</b>                                      |   |   |               |          | \$0.00               | \$327,137.70              | \$327,137.70      | \$327,137.70 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>Housing and Community Development Corporation of Hawaii |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150101<br>Replacement Housing Factor Grant No: |               |          |                      | Federal FY of Grant: 2001 |                   |              |                |
|--|---|---|---------------|----------|----------------------|---------------------------|-------------------|--------------|----------------|
| Development Number<br>Name/HA-Wide Activities                        | General Description of Major Work Categories  |   | Dev. Acct No. | Quantity | Total Estimated Cost |                           | Total Actual Cost |              | Status of Work |
| HA1-31<br>Hale Hauoli  | Site  |   | 1450          |          | \$242,912.00         | \$0.00                    | \$0.00            | \$0.00       |                |
|  | Dwelling Structures   |   | 1460          |          | \$723,011.00         | \$0.00                    | \$0.00            | \$0.00       |                |
|  | Dwelling Equipment  |   | 1465          |          | \$23,440.00          | \$0.00                    | \$0.00            | \$0.00       |                |
|  | Non-Dwelling Structures   |   | 1470          |          | \$112,334.00         | \$0.00                    | \$0.00            | \$0.00       |                |
|  | Non-Dwelling Equipment  |   | 1475          |          | \$1,019.00           | \$0.00                    | \$0.00            | \$0.00       |                |
|  | Hale Hauoli Total   |   |               |          | \$1,102,716.00       | \$0.00                    | \$0.00            | \$0.00       |                |
| HA1-04<br>Lanakila Homes C.O. 15                                     | Dwelling Structures:  |   | 1460          |          | \$0.00               | \$105,000.00              | \$105,000.00      | \$105,000.00 | 100% Complete  |
|  | Lanakila Homes CO 15 Total  |   |               |          | \$0.00               | \$105,000.00              | \$105,000.00      | \$105,000.00 |                |
| HA1-66<br>Salt Lake Apartments                                       | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement |   | 1460          |          | \$0.00               | \$342,634.00              | \$342,634.00      | \$286,449.00 | 100% Complete  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br><b>Housing and Community Development Corporation of Hawaii</b> |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150101</b><br>Replacement Housing Factor Grant No: |               |          |                      | Federal FY of Grant: <b>2001</b> |                   |                |                |
|---|--|--|---------------|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number<br>Name/HA-Wide Activities                               | General Description of Major Work Categories             |  | Dev. Acct No. | Quantity | Total Estimated Cost |                                  | Total Actual Cost |                | Status of Work |
| Additional Costs Not in Contracts   | Dwelling Equipment: Appliances, H-VAC, Emergency Systems |  | 1450          |          | \$0.00               | \$0.00                           | \$0.00            | \$0.00         |                |
| Additional Costs  |  |  | 1460          |          |                      | \$0.00                           | \$0.00            | \$0.00         |                |
|   |  |  |               | 1465     |                      | \$53,085.64                      | \$53,085.64       | \$53,085.64    |                |
|   |  |  |               | 1470     |                      |                                  | \$0.00            | \$0.00         | \$0.00         |
|   |  |  |               | 1475     |                      |                                  |                   |                |                |
|   |  |  |               | 1485     |                      | \$0.00                           | \$0.00            | \$0.00         | \$0.00         |
|   | <b>Grand Total</b>                                       |  |               |          | \$15,809,477.00      | \$15,809,477.00                  | \$15,809,477.00   | \$6,185,229.52 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|   |   |           |  |   |           |        |                                  |  |
|---|---|-----------|--|---|-----------|--------|----------------------------------|--|
| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |   |           | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150101</b><br>Replacement Housing Factor Grant No: |   |           |        | Federal FY of Grant: 2001        |  |
| Development Number<br>Name/HA-Wide<br>Activities                                | All Fund Obligated<br>(November 15, 2003) |           |  | All Funds Expended<br>(November 15, 2005) |           |        | Reasons for Revised Target Dates |  |
|   | Original                                  | Revised   | Actual   | Original                                  | Revised   | Actual |                                  |  |
| HA-WIDE<br>Mgmt. Imprvmnts.   |   |           |  |   |           |        |                                  |  |
| HA-WIDE<br>Administration   | 11/15/2003                                | 6/30/2003 | 6/30/2003  | 11/15/2005                                | 6/30/2005 |        |                                  |  |
| HA-WIDE<br>Audit  | 11/15/2003                                | 6/30/2003 | 6/30/2003  | 11/15/2005                                | 6/30/2005 |        |                                  |  |
| HA-WIDE<br>Fees & Costs   | 11/15/2003                                | 6/30/2003 | 6/30/2003  | 11/15/2005                                | 6/30/2005 |        |                                  |  |
| HA-Wide<br>Demolition   | 11/15/2003                                | 6/30/2003 | 6/30/2003  | 11/15/2005                                | 6/30/2005 |        |                                  |  |
| HA-WIDE<br>Relocation Expenses  | 11/15/2003                                | 6/30/2003 | 6/30/2003  | 11/15/2005                                | 6/30/2005 |        |                                  |  |
| HA 1-05<br>Kalihi Valley Homes<br>Phase 2                                       | 11/15/2003                                | 6/30/2003 | 2/26/2002  | 11/15/2005                                | 6/30/2005 |        |                                  |  |
| HA 1-03 Mayor Wright<br>Homes   | 11/15/2003                                | 6/30/2003 | 3/3/2002   | 11/15/2005                                | 6/30/2005 |        |                                  |  |
| HA 1-33<br>Maui I   | 11/15/2003                                | 6/30/2003 | 3/28/2002  | 11/15/2005                                | 6/30/2005 |        |                                  |  |
| HA 1-04 Lanakila Homes  | 11/15/2003                                | 6/30/2003 | 6/29/99-D;<br>10/5/00-C  | 11/15/2005                                | 6/30/2005 |        |                                  |  |
| HA 1-66 Salt Lake<br>Apartments   | 11/15/2003                                | 6/30/2003 | 4/28/2003  |   |           |        |                                  |  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|   |   |  |                             |   |           |           |                                  |
|---|---|--|-----------------------------|---|-----------|-----------|----------------------------------|
| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |   | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150101</b><br>Replacement Housing Factor Grant No: |                             |   |           |           | Federal FY of Grant: 2001        |
| Development Number<br>Name/HA-Wide<br>Activities                                | All Fund Obligated<br>(November 15, 2003) |  |                             | All Funds Expended<br>(November 15, 2005) |           |           | Reasons for Revised Target Dates |
| HA 1-57<br>Waimaha/Sunflower<br>Phase 2   | 11/15/2003                                | 6/30/2003  | 8/24/2000                   | 11/15/2005                                | 6/30/2005 | 3/19/2002 |                                  |
| HA 1-57<br>Waimaha/Sunflower<br>Phase 3   | 11/15/2003                                | 6/30/2003  | 6/30/98 - D;<br>9/13/02 - C | 11/15/2005                                | 6/30/2005 |           |                                  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|  |   |                              |
|--|---|------------------------------|
| PHA Name:<br>Housing and Community Development Corporation of Hawaii | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150100<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2000 |
|--|---|------------------------------|

|   |  |   |
|---|--|---|
| <input type="checkbox"/> Original Annual Statement  | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no: ) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2003 |  | <input type="checkbox"/> Final Performance and Evaluation Report  |

| Line No. | Summary by Development Account                      | Total Estimated Cost |                 | Total Actual Cost |                 |
|----------|---|----------------------|-----------------|-------------------|-----------------|
|          |   | Original             | Revised         | Obligated         | Expended        |
| 1        | Total non-CFP Funds                                 | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 2        | 1406 Operations                                     | \$2,410,981.18       | \$2,644,535.05  | \$2,644,535.05    | \$1,557,977.00  |
| 3        | 1408 Management Improvements Soft Costs/Hard Costs  | \$215,071.00         | \$798,522.57    | \$798,522.57      | \$798,522.57    |
| 4        | 1410 Administration                                 | \$730,440.00         | \$278,267.98    | \$278,267.98      | \$278,267.98    |
| 5        | 1411 Audit  | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 6        | 1415 Liquidated Damages                             | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 7        | 1430 Fees and Costs                                 | \$980,780.20         | \$352,194.46    | \$352,194.46      | \$352,194.46    |
| 8        | 1440 Site Acquisition                               | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 9        | 1450 Site Improvement                               | \$2,359,373.22       | \$2,090,815.53  | \$2,090,815.53    | \$2,085,065.53  |
| 10       | 1460 Dwelling Structures                            | \$7,401,447.23       | \$8,335,904.08  | \$8,335,904.08    | \$8,335,904.08  |
| 11       | 1465 Dwelling Equipment - Nonexpendable             | \$308,042.26         | \$357,835.78    | \$357,835.78      | \$357,835.78    |
| 12       | 1470 Nondwelling Structures                         | \$196,594.87         | \$1,453.97      | \$1,453.97        | \$1,453.97      |
| 13       | 1475 Nondwelling Equipment                          | \$47,826.92          | \$60,185.21     | \$60,185.21       | \$60,185.21     |
| 14       | 1485 Demolition                                     | \$1,200.00           | \$0.00          | \$0.00            | \$0.00          |
| 15       | 1490 Replacement Reserve                            | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 16       | 1492 Moving to Work Demonstration                   | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 17       | 1495 Relocation Costs                               | \$2,813.01           | \$3,046.15      | \$3,046.15        | \$3,046.15      |
| 18       | 1499 Development Activities                         | \$925,204.11         | \$657,013.22    | \$657,013.22      | \$656,879.22    |
| 19       | 1502 Contingency                                    | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 20       | Amount of Annual Grant: (sum of lines 1-19)         | \$15,579,774.00      | \$15,579,774.00 | \$15,579,774.00   | \$14,487,331.95 |
| 21       | Amount of line 20 Related to LBP Activities         | \$0.00               | \$47,500.00     | \$47,500.00       | \$47,500.00     |
| 22       | Amount of line 20 Related to Section 504 Compliance | \$528,702.00         | \$712,414.00    | \$712,414.00      | \$712,414.00    |
| 23       | Amount of Line 20 Related to Security -Soft Costs   | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 24       | Amount of Line 20 Related to Security- Hard Costs   | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 25       | Amount of Line 20 Related to Energy Conservation    | \$49,000.00          | \$433,000.00    | \$433,000.00      | \$433,000.00    |
| 26       | Collateralization Expenses or Debt Service          | \$0.00               | \$0.00          | \$0.00            | \$0.00          |

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150100<br>Replacement Housing Factor Grant No: |          |                      |              | Federal FY of Grant: 2000 |              |                |  |
|---|--|---|----------|----------------------|--------------|---------------------------|--------------|----------------|--|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories   | Dev. Acct No.   | Quantity | Total Estimated Cost |              | Total Actual Cost         |              | Status of Work |  |
| HA-Wide Operations  | Operations<br><br>Operations Total   | 1406  |          | 2,410,981.18         | 2,644,535.05 | 2,644,535.05              | 1,557,977.00 |                |  |
| HA-Wide Mgmt. Improvements  | Improve mgmt deficiencies in Independent Assessment<br>Fund HUD (PNA & IA)<br>Upgrade HA computer program<br><br>Economic Development<br>Tenant Opportunities/Training<br>Crime Prevention/Drug Elimination/Security<br>Employee Training<br>HA-Wide Mgmt. Impr. Total | 1408  |          | 215,071.00           | 798,522.57   | 798,522.57                | 798,522.57   |                |  |
| HA-Wide Admin.  | 1) Non-Tech Salaries (1410.01)<br>2) Tech Salaries (1410.02)<br>3) Fringe Benefits (1410.09)<br>4) Travel (1410.10)<br>5) Sundry (1410.19)<br>HA-Wide Admin. Total   | 1410  |          | 730,440.00           | 278,267.98   | 278,267.98                | 278,267.98   |                |  |
| HA-Wide Audit   | Audit Costs<br><br>HA-Wide Audit Total   | 1411  |          | 0.00                 | 0.00         | 0.00                      | 0.00         |                |  |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150100</b><br>Replacement Housing Factor Grant No: |          |                      |            | Federal FY of Grant: <b>2000</b> |            |                |
|---|--|--|----------|----------------------|------------|----------------------------------|------------|----------------|
| Development Number<br>Name/HA-Wide Activities                                   | General Description of Major Work Categories                                   | Dev. Acct No.  | Quantity | Total Estimated Cost |            | Total Actual Cost                |            | Status of Work |
| <b>HA-Wide Fees and Cost</b>  | 1) A & E Services (1430.01)  |  |          |                      |            |                                  |            |                |
|   | 2) Inspection Costs (1430.07)  |  |          |                      |            |                                  |            |                |
|   | 3) Sundry (1430.19)  |  |          |                      |            |                                  |            |                |
|   | 4) Travel Costs (1430.71)<br><b>HA-Wide Fees &amp; Cost Total</b>              | 1430   |          | 980,780.20           | 352,194.46 | 352,194.46                       | 352,194.46 |                |
| <b>HA-Wide Nondwelling Equipment</b>  | non-construction related<br><b>HA - Wide Nondwelling Equipment Costs Total</b> | 1475   |          | 0.00                 | 52,750.51  | 52,750.51                        | 52,750.51  |                |
| <b>HA-Wide Demo.</b>  | Demolition<br><br><b>HA-Wide Demo. Total</b>                                   | 1485   |          | 0.00                 | 0.00       | 0.00                             | 0.00       |                |
| <b>HA-Wide Moving to Work Demonstration</b>                                     | Moving to Work Demonstration<br><br><b>Mod. For Moving to Work Total</b>       | 1498   |          | 0.00                 | 0.00       | 0.00                             | 0.00       |                |
| <b>HA-Wide Relocation</b>   | Relocation Costs<br><br><b>HA-Wide Relocation Total</b>                        | 1495   |          | 2,813.01             | 3,046.15   | 3,046.15                         | 3,046.15   |                |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150100<br>Replacement Housing Factor Grant No: |          |  |  | Federal FY of Grant: 2000                        |  |                |  |
|---|--|---|----------|--|--|--|--|----------------|--|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories   | Dev. Acct No.   | Quantity | Total Estimated Cost                                       |  | Total Actual Cost                                |  | Status of Work |  |
| HA-Wide Mod. For Development  | Mod. For Development<br><br>Mod. For Development Total   | 1498  |          | 925,204.11   | 657,013.22                                       | 657,013.22                                       | 656,879.22                                       |                |  |
| HA1-03 Mayor Wright Homes Roof, Solar, Paint                            | Site Improvement:<br>Dwelling Structures:<br>Dwelling Equipment - Nonexpendable<br>Nondwelling Structure<br>Mayor Wright Homes Total | 1450<br>1460<br>1465<br>1470  |          | 0.00<br>380,487.65<br>123,396.00<br>5,717.90<br>509,601.55 | 0.00<br>124,099.45<br>0.00<br>0.00<br>124,099.45 | 0.00<br>124,099.45<br>0.00<br>0.00<br>124,099.45 | 0.00<br>124,099.45<br>0.00<br>0.00<br>124,099.45 | 100% Complete  |  |
| HA 1-05 Kalihi Valley Homes Phase 1                                     | Site:<br>Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping            | 1450  | Site     | 19,497.80  | 13,747.80  | 13,747.80  | 13,747.80  | 100% Complete  |  |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150100<br>Replacement Housing Factor Grant No: |                         |                      |                  | Federal FY of Grant: 2000 |                  |                |
|---|---|---|-------------------------|----------------------|------------------|---------------------------|------------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity                | Total Estimated Cost |                  | Total Actual Cost         |                  | Status of Work |
|   | Dwelling Structures:<br>Roofing, Heating/cooling systems,<br>Exterior structural work,<br>Waterproofing/coating,<br>Walkways/Lanais, Exterior Stairs,<br>Electrical systems, Mechanical<br>Systems, Termite control, Doors,<br>Windows, Accessibility Work, Kitchen<br>work, Flooring, Bathroom work,<br>Hazard | 1460  | 3 Buildings<br>27 Units | 0.00                 | 0.00             | 0.00                      | 0.00             |                |
|   | Dwelling Equipment  | 1465  | 27 Units                | 0.00                 | 0.00             | 0.00                      | 0.00             |                |
|   | Nondwelling Structures  | 1470  |                         | 0.00                 | 0.00             | 0.00                      | 0.00             |                |
|   | Demolition  | 1485  |                         | 0.00                 | 0.00             | 0.00                      | 0.00             |                |
|   | <b>Kalihi Valley Homes Phase 1 Total</b>  |   |                         | <b>19,497.80</b>     | <b>13,747.80</b> | <b>13,747.80</b>          | <b>13,747.80</b> |                |
| HA 1-05 Kalihi Valley Homes Phase 2                                     | Site:<br>Roads/Parking Areas, Concrete<br>walkways, Fencing/Retaining walls,<br>Ground work, Onsite infrastructure,<br>Landscaping  | 1450  | Site                    | 1,681,000.54         | 1,733,735.85     | 1,733,735.85              | 1,727,985.85     | 98% Complete   |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |   | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150100</b><br>Replacement Housing Factor Grant No: |                         |                      |                     | Federal FY of Grant: <b>2000</b> |                     |                |
|---|---|--|-------------------------|----------------------|---------------------|----------------------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities                                   | General Description of Major Work Categories  | Dev. Acct No.  | Quantity                | Total Estimated Cost |                     | Total Actual Cost                |                     | Status of Work |
|   | Dwelling Structures:<br>Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard | 1460   | 3 Buildings<br>27 Units | 4,268,299.83         | 3,539,790.38        | 3,539,790.38                     | 3,539,790.38        |                |
|   | Dwelling Equipment  | 1465   | 27 Units                | 60,474.85            | 48,207.65           | 48,207.65                        | 48,207.65           |                |
|   | Nondwelling Structures  | 1470   |                         | 0.00                 | 0.00                | 0.00                             | 0.00                |                |
|   | Nondwelling Equipment   | 1475   |                         | 47,826.92            | 7,434.70            | 7,434.70                         | 7,434.70            |                |
|   | Demolition  | 1485   |                         | 1,200.00             | 0.00                | 0.00                             | 0.00                |                |
|   | <b>Kalihi Valley Homes Phase 2 Total</b>  |  |                         | <b>6,058,802.14</b>  | <b>5,329,168.58</b> | <b>5,329,168.58</b>              | <b>5,323,418.58</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150100<br>Replacement Housing Factor Grant No: |          |                      |              | Federal FY of Grant: 2000 |              |                 |  |
|---|--|---|----------|----------------------|--------------|---------------------------|--------------|-----------------|--|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories   | Dev. Acct No.   | Quantity | Total Estimated Cost |              | Total Actual Cost         |              | Status of Work  |  |
| HA 1-05 Kalihi Valley Homes Phase 3                                     | Site:  | 1450  | Site     | 0.00                 | 0.00         | 0.00                      | 0.00         | In Design Phase |  |
|   | Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping   |   |          |                      |              |                           |              |                 |  |
|   | Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard | 1460  | 27 Units | 0.00                 | 0.00         | 0.00                      | 0.00         |                 |  |
|   | Dwelling Equipment   | 1465  | 27 Units | 0.00                 | 0.00         | 0.00                      | 0.00         |                 |  |
|   | Nondwelling Equipment  | 1475  |          | 0.00                 | 0.00         | 0.00                      | 0.00         |                 |  |
| <b>Kalihi Valley Homes Phase 3 Total</b>                                |  |   |          | 0.00                 | 0.00         | 0.00                      | 0.00         |                 |  |
| HA 1-33 Maili I   | Site:  | 1450  | Site     | 327,867.23           | 177,172.90   | 177,172.90                | 177,172.90   | 92% Complete    |  |
|   | Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Site Lighting, Landscaping  |   |          |                      |              |                           |              |                 |  |
|   | Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Electrical systems, Termite control, Doors, Windows, Kitchen work, Flooring, Bathroom work, Hazardous Material Abatement   | 1460  | Building | 676,543.41           | 1,359,606.50 | 1,359,606.50              | 1,359,606.50 |                 |  |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150100<br>Replacement Housing Factor Grant No: |          |                      |                     | Federal FY of Grant: 2000 |                     |                |
|---|---|---|----------|----------------------|---------------------|---------------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost |                     | Total Actual Cost         |                     | Status of Work |
|   | Dwelling Equipment  | 1465  |          | 43,961.00            | 59,565.00           | 59,565.00                 | 59,565.00           |                |
|   | Nondwelling Structures  | 1470  |          | 0.00                 | 0.00                | 0.00                      | 0.00                |                |
|   | Nondwelling Equipment   | 1475  |          | 0.00                 | 0.00                | 0.00                      | 0.00                |                |
|   | <b>Maui I Total</b>   |   |          | <b>1,048,371.64</b>  | <b>1,596,344.40</b> | <b>1,596,344.40</b>       | <b>1,596,344.40</b> |                |
| <b>HA 1-56<br/>Kauhale Nani</b>   | Site:   | 1450  | Site     | 0.00                 | 0.00                | 0.00                      | 0.00                | 100% Complete  |
|   | Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping  |   |          |                      |                     |                           |                     |                |
|   | Dwelling Structures:  | 1460  | Building | 0.00                 | 0.00                | 0.00                      | 0.00                |                |
|   | Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Mechanical systems, Doors, Building miscellaneous, Kitchen work, Flooring, Bathroom work, Hazardous material abatement |   |          |                      |                     |                           |                     |                |
|   | Dwelling Equipment  | 1465  |          | 0.00                 | 0.00                | 0.00                      | 0.00                |                |
|   | Nondwelling Structures  | 1470  |          | 1,453.97             | 1,453.97            | 1,453.97                  | 1,453.97            |                |
|   | Nondwelling Equipment   | 1475  |          | 0.00                 | 0.00                | 0.00                      | 0.00                |                |
|   | <b>Kauhale Nani Total</b>   |   |          | <b>1,453.97</b>      | <b>1,453.97</b>     | <b>1,453.97</b>           | <b>1,453.97</b>     |                |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150100<br>Replacement Housing Factor Grant No: |          |                      |                   | Federal FY of Grant: 2000 |                   |                |
|---|---|---|----------|----------------------|-------------------|---------------------------|-------------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost |                   | Total Actual Cost         |                   | Status of Work |
| HA 1-57 Waimaha-Sunflower Phase 2                                       | Site:<br>Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping, Miscellaneous site work  | 1450  | Site     | 111,237.10           | 0.00              | 0.00                      | 0.00              | 31% Complete   |
|   | Dwelling Structures:<br>Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Doors, Windows, Accessibility work, Kitchen work, Flooring, Bathroom work, Ha | 1460  | 60 Units | 916,933.67           | 182,347.37        | 182,347.37                | 182,347.37        |                |
|   | Dwelling Equipment  | 1465  | 60 Units | 65,664.41            | 2,185.14          | 2,185.14                  | 2,185.14          |                |
|   | Nondwelling Structures  | 1470  |          | 189,423.00           | 0.00              | 0.00                      | 0.00              |                |
|   | Nondwelling Equipment   | 1475  |          | 0.00                 | 0.00              | 0.00                      | 0.00              |                |
| <b>Waimaha-Sunflower Phase 2 Total</b>                                  |   |   |          | <b>1,283,258.18</b>  | <b>184,532.51</b> | <b>184,532.51</b>         | <b>184,532.51</b> |                |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150100<br>Replacement Housing Factor Grant No: |          |                      |                     | Federal FY of Grant: 2000 |                     |                |
|---|---|---|----------|----------------------|---------------------|---------------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories  | Dev. Acct No.   | Quantity | Total Estimated Cost |                     | Total Actual Cost         |                     | Status of Work |
| HA 1-57 Waimaha-Sunflower Phase 3                                       | Site:<br>Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping, Miscellaneous site work  | 1450  | Site     | 219,770.55           | 154,642.92          | 154,642.92                | 154,642.92          | 94% Complete   |
|   | Dwelling Structures:<br>Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Doors, Windows, Accessibility work, Kitchen work, Flooring, Bathroom work, Ha | 1460  | 60 Units | 1,159,182.67         | 2,381,400.38        | 2,381,400.38              | 2,381,400.38        |                |
|   | Dwelling Equipment  | 1465  | 60 Units | 14,546.00            | 245,899.99          | 245,899.99                | 245,899.99          |                |
|   | Nondwelling Structures  | 1470  |          | 0.00                 | 0.00                | 0.00                      | 0.00                |                |
|   | Nondwelling Equipment   | 1475  |          | 0.00                 | 0.00                | 0.00                      | 0.00                |                |
| <b>Waimaha-Sunflower Phase 3 Total</b>                                  |   |   |          | <b>1,393,499.22</b>  | <b>2,781,943.29</b> | <b>2,781,943.29</b>       | <b>2,781,943.29</b> |                |
| HA1-08<br>Palolo Valley Homes   | Dwelling Structure<br>Roofing   | 1460  |          | 0.00                 | 0.00                | 0.00                      | 0.00                |                |
| HA1-66<br>Salt Lake Apartments  | Dwelling Structure  | 1460  |          | 0.00                 | 741,066.00          | 741,066.00                | 741,066.00          | 100% Complete  |
| HA1-04<br>Lanakila Homes  | Dwelling Structure  | 1460  |          | 0.00                 | 0.00                | 0.00                      | 0.00                |                |
| HA 1-38<br>Waipahu I  | Site Improvement  | 1450  |          | 0.00                 | 0.00                | 0.00                      | 0.00                | 100% Complete  |
|   | Dwelling Structures   | 1460  |          | 0.00                 | 0.00                | 0.00                      | 0.00                |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII            |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150100<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2000 |                      |                      |                |
|--|--|---|----------|----------------------|---------------------------|----------------------|----------------------|----------------|
| Development Number<br>Name/HA-Wide Activities                                      | General Description of Major Work Categories | Dev. Acct No.   | Quantity | Total Estimated Cost |                           | Total Actual Cost    |                      | Status of Work |
| HA 1-44<br>Piilani Homes   | Dwelling Structures                          | 1460  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 | 100% Complete  |
|  | Nondwelling Structures                       | 1470  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
| HA 1-52<br>Hale Olaloa<br>Ph1  | Site Improvement                             | 1450  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 | 100% Complete  |
|  | Dwelling Structures                          | 1460  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
|  | Dwelling Equipment                           | 1465  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
|  | Nondwelling Structures                       | 1470  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
| HA 1-52<br>Hale Olaloa<br>Ph2  | Site Improvement                             | 1450  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 | 100% Complete  |
|  | Dwelling Structures                          | 1460  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
|  | Dwelling Equipment                           | 1465  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
|  | Nondwelling Structures                       | 1470  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
| HA 1-57<br>Waimaha /<br>Sunflower Ph. 1  | Site Improvement                             | 1450  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 | 100% Complete  |
|  | Dwelling Structures                          | 1460  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
|  | Dwelling Equipment                           | 1465  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
|  | Nondwelling Structures                       | 1470  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
| HA0-00<br>Various Additional<br>Costs not in contracts<br>( utility hookups, etc.) | Site Improvements                            | 1450  |          | 0.00                 | 11,516.06                 | 11,516.06            | 11,516.06            |                |
|  | Dwelling Structures                          | 1460  |          | 0.00                 | 7,594.00                  | 7,594.00             | 7,594.00             |                |
|  | Dwelling Equipment                           | 1465  |          | 0.00                 | 1,978.00                  | 1,978.00             | 1,978.00             |                |
|  | Non-dwelling Structures                      | 1470  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
|  | Non-dwelling Equipment                       | 1475  |          | 0.00                 | 0.00                      | 0.00                 | 0.00                 |                |
|  | <b>Grand Total</b>                           |   |          | <b>15,579,774.00</b> | <b>15,579,774.00</b>      | <b>15,579,774.00</b> | <b>14,487,331.95</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |  |           | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00150100<br>Replacement Housing Factor Grant No: |  |           |                      | Federal FY of Grant: 2000        |  |
|---|--|-----------|---|--|-----------|----------------------|----------------------------------|--|
| Development Number<br>Name/HA-Wide<br>Activities                        | All Fund Obligated<br>(September 30, 2002) |           |   | All Funds Expended<br>(September 30, 2004) |           |                      | Reasons for Revised Target Dates |  |
|   | Original                                   | Revised   | Actual  | Original                                   | Revised   | Actual               |                                  |  |
| HA-WIDE<br>Mgmt. Imprvmnts.   | 11/15/2002                                 | 9/30/2002 | 9/30/2002   | 11/15/2004                                 | 9/30/2004 | 2/23/2004            |                                  |  |
| HA-WIDE<br>Administration   | 11/15/2002                                 | 9/30/2002 | 9/30/2002   | 11/15/2004                                 | 9/30/2004 | 12/31/2003           |                                  |  |
| HA-WIDE<br>Audit  | 11/15/2002                                 | 9/30/2002 | 9/30/2002   | 11/15/2004                                 | 9/30/2004 | n/a                  |                                  |  |
| HA-WIDE<br>Fees & Costs   | 11/15/2002                                 | 9/30/2002 | 9/30/2002   | 11/15/2004                                 | 9/30/2004 | 12/31/2003           |                                  |  |
| HA-WIDE<br>Demolition   | 11/15/2002                                 | 9/30/2002 | 9/30/2002   | 11/15/2004                                 | 9/30/2004 | n/a                  |                                  |  |
| HA-WIDE<br>Relocation Expenses  | 11/15/2002                                 | 9/30/2002 | 9/30/2002   | 11/15/2004                                 | 9/30/2004 | 9/17/2003            |                                  |  |
| HA 1-03 Mayor Wright<br>Homes Roof, Solar,<br>Paint                     | 11/15/2002                                 | 9/30/2002 | 3/3/2002  | 11/15/2004                                 | 9/30/2004 | 11/4/2003            |                                  |  |
| Mod For Development<br>HA-104<br>Lanakila Homes                         | 11/15/2002                                 | 9/30/2002 | 9/5/01 - D;<br>12/30/02 - C   | 11/15/2004                                 | 9/30/2004 | 9/26/2003            |                                  |  |
| HA 1-05<br>Kalihi Valley Homes<br>Phase 1                               | 11/15/2002                                 | 9/30/2002 | 12/3/2001   | 11/15/2004                                 | 9/30/2004 | 10/7/2002            |                                  |  |
| HA 1-05<br>Kalihi Valley Homes<br>Phase 2                               | 11/15/2002                                 | 9/30/2002 | 2/26/2002   | 11/15/2004                                 | 9/30/2004 | not 100%<br>expended |                                  |  |

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00150100</b><br>Replacement Housing Factor Grant No: |            |  |            |            | Federal FY of Grant: <b>2000</b> |  |
|---|--|--|------------|--|------------|------------|----------------------------------|--|
| Development Number<br>Name/HA-Wide<br>Activities                                | All Fund Obligated<br>(September 30, 2002) |  |            | All Funds Expended<br>(September 30, 2004) |            |            | Reasons for Revised Target Dates |  |
|   |  |  |            |  |            |            |                                  |  |
| HA 1-33<br>Maui I   | 11/15/2002                                 | 9/30/2002  | 3/28/2002  | 11/15/2004                                 | 9/30/2004  | 10/6/2003  |                                  |  |
| HA 1-56<br>Kauhale Nani   | 11/15/2002                                 | 12/31/2001   | 1/16/2001  | 11/15/2004                                 | 12/31/2001 | 2/9/2001   |                                  |  |
| HA 1-57<br>Waimaha-Sunflower<br>Phase 2   | 11/15/2002                                 | 9/30/2002  | 5/20/2002  | 11/15/2004                                 | 9/30/2004  | 10/21/2003 |                                  |  |
| HA 1-57<br>Waimaha-Sunflower<br>Phase 3   | 11/15/2002                                 | 9/30/2002  | 10/15/2002 | 11/15/2004                                 | 9/30/2004  | 2/24/2004  |                                  |  |
| HA 1-66 Salt Lake<br>Apartments   | 11/15/2002                                 | 9/30/2002  | 10/15/2002 | 11/15/2004                                 | 9/30/2004  | 10/9/2003  |                                  |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|  |   |                              |
|--|---|------------------------------|
| PHA Name:<br>Housing and Community Development Corporation of Hawaii | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00170999<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>1999 |
|--|---|------------------------------|

|   |  |   |
|---|--|---|
| <input type="checkbox"/> Original Annual Statement  | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no: ) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 |  | <input type="checkbox"/> Final Performance and Evaluation Report  |

| Line No. | Summary by Development Account                     | Total Estimated Cost |                 | Total Actual Cost |                 |
|----------|--|----------------------|-----------------|-------------------|-----------------|
|          |  | Original             | Revised         | Obligated         | Expended        |
| 1        | Total non-CFP Funds                                | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 2        | 1406 Operations                                    | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 3        | 1408 Management Improvements Soft Costs/Hard Costs | \$1,552,812.13       | \$997,702.05    | \$997,702.05      | \$997,702.05    |
| 4        | 1410 Administration                                | \$877,343.89         | \$653,478.59    | \$653,478.59      | \$653,478.59    |
| 5        | 1411 Audit   | \$7,800.00           | \$460.40        | \$460.40          | \$460.40        |
| 6        | 1415 Liquidated Damages                            | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 7        | 1430 Fees and Costs                                | \$1,487,601.56       | \$1,389,942.87  | \$1,389,942.87    | \$1,389,942.87  |
| 8        | 1440 Site Acquisition                              | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 9        | 1450 Site Improvement                              | \$2,004,595.81       | \$2,084,289.36  | \$2,084,289.36    | \$2,084,289.36  |
| 10       | 1460 Dwelling Structures                           | \$9,520,352.63       | \$10,436,677.92 | \$10,436,677.92   | \$10,436,677.92 |
| 11       | 1465 Dwelling Equipment - Nonexpendable            | \$1,111,893.41       | \$1,026,229.00  | \$1,026,229.00    | \$1,026,229.00  |
| 12       | 1470 Nondwelling Structures                        | \$305,468.22         | \$239,049.86    | \$239,049.86      | \$239,049.86    |
| 13       | 1475 Nondwelling Equipment                         | \$208,378.10         | \$301,934.57    | \$301,934.57      | \$301,934.57    |
| 14       | 1485 Demolition                                    | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 15       | 1490 Replacement Reserve                           | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 16       | 1492 Moving to Work Demonstration                  | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 17       | 1495 Relocation Costs                              | \$54,575.25          | \$1,056.38      | \$1,056.38        | \$1,056.38      |
| 18       | 1498 Modernization for Development                 | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 19       | 1502 Contingency                                   | \$0.00               | \$0.00          | \$0.00            | \$0.00          |
| 20       | Amount of Annual Grant: (sum of lines 1-19)        | \$17,130,821.00      | \$17,130,821.00 | \$17,130,821.00   | \$17,130,821.00 |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|   |   |                              |
|---|---|------------------------------|
| PHA Name:<br>Housing and Community Development<br>Corporation of Hawaii | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00170999<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>1999 |
|---|---|------------------------------|

|   |  |   |
|---|--|---|
| <input type="checkbox"/> Original Annual Statement  | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no: ) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 |  | <input type="checkbox"/> Final Performance and Evaluation Report  |

| Line No. | Summary by Development Account                      | Total Estimated Cost |                | Total Actual Cost |                |
|----------|---|----------------------|----------------|-------------------|----------------|
|          |   |                      |                |                   |                |
| 21       | Amount of line 20 Related to LBP Activities         | \$511,990.00         | \$285,891.00   | \$285,891.00      | \$285,891.00   |
| 22       | Amount of line 20 Related to Section 504 Compliance | \$131,367.00         | \$342,765.00   | \$342,765.00      | \$342,765.00   |
| 23       | Amount of Line 20 Related to Security -Soft Costs   | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
| 24       | Amount of Line 20 Related to Security- Hard Costs   | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
| 25       | Amount of Line 20 Related to Energy Conservation    | \$0.00               | \$1,263,940.00 | \$1,263,940.00    | \$1,263,940.00 |
| 26       | Collateralization Expenses or Debt Service          | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
|          |   |                      |                |                   |                |
|          |   |                      |                |                   |                |
|          |   |                      |                |                   |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |   | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00170999</b><br>Replacement Housing Factor Grant No: |          |                      |              | Federal FY of Grant: <b>1999</b> |              |                |
|---|---|--|----------|----------------------|--------------|----------------------------------|--------------|----------------|
| Development Number<br>Name/HA-Wide Activities                                   | General Description of Major Work Categories  | Dev. Acct No.  | Quantity | Total Estimated Cost |              | Total Actual Cost                |              | Status of Work |
| <b>HA-Wide Mgmt. Improvements</b>   | Automate HCDCH computer system<br>Develop security plans to address security needs<br>Preventative maintenance program<br>Implement drug/crime prevention & awareness program for staff<br>Improve management deficiencies in PHMAP<br>Upgrade HA computer program to address new PHMAP requirements<br>Implement procedures and conditions to address ceiling rents<br><br>Implement improved systems to address PHMAP indicators<br><br>Employee training program<br>Tenant opportunities<br>Economic development<br>Implement cost effective measures<br>Fund HUD CAO IA |  |          |                      |              |                                  |              |                |
|   | <b>HA-Wide Mgmt. Impr. Total</b>  | 1408   |          | \$1,552,812.13       | \$997,702.05 | \$997,702.05                     | \$997,702.05 |                |
| <b>HA-Wide Admin.</b>   | 1) Non-Tech Salaries (1410.01)<br>2) Tech Salaries (1410.02)<br>3) Fringe Benefits (1410.09)<br>4) Travel (1410.10)<br>5) Sundry (1410.19)  |  |          |                      |              |                                  |              |                |
|   | <b>HA-Wide Admin. Total</b>   | 1410   |          | \$877,343.89         | \$653,478.59 | \$653,478.59                     | \$653,478.59 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00170999<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 1999 |                   |                |                |
|---|--|---|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities                              | General Description of Major Work Categories   | Dev. Acct No.   | Quantity | Total Estimated Cost |                           | Total Actual Cost |                | Status of Work |
| HA-Wide Audit   | Audit Costs<br><br><b>HA-Wide Audit Total</b>  | 1411  |          | \$7,800.00           | \$460.40                  | \$460.40          | \$460.40       |                |
| HA-Wide Fees and Cost   | 1) A & E Services (1430.01)<br>2) Inspection Costs (1430.07)<br>3) Sundry (1430.19)<br>4) Travel Costs (1430.71)<br><b>HA-Wide Fees &amp; Cost Total</b> | 1430  |          | \$1,487,601.56       | \$1,389,942.87            | \$1,389,942.87    | \$1,389,942.87 |                |
| HA-Wide Site Acquisition  | <b>HA-Wide Site Acquisition Total</b>  | 1440  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00         |                |
| HA-Wide Non-Dwelling Equipment  | Non-construction Related<br><br><b>HA-Wide Non-Dwelling Equipment</b>  | 1475  |          | \$203,378.10         | \$296,934.57              | \$296,934.57      | \$296,934.57   |                |
| HA-Wide Demolition Costs  | <b>HA-Wide Demolition Costs Total</b>  | 1485  |          | \$0.00               | \$0.00                    | \$0.00            | \$0.00         |                |
| HA-Wide Relocation  | Relocation Costs<br><br><b>HA-Wide Relocation Total</b>  | 1495  |          | \$54,575.25          | \$1,056.38                | \$1,056.38        | \$1,056.38     |                |

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00170999<br>Replacement Housing Factor Grant No: |   |  |  | Federal FY of Grant: 1999                        |  |   |  |
|---|---|---|---|--|--|--|--|---|--|
| Development Number Name/HA-Wide Activities                              | General Description of Major Work Categories  | Dev. Acct No.   | Quantity  | Total Estimated Cost                             |  | Total Actual Cost                                |  | Status of Work  |  |
| HA-Wide Mod. For Development  | Mod. For Development Lanakila Homes   |   |   |  |  |  |  |   |  |
|   | <b>Mod. For Development Total</b>   | 1498  |   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |   |  |
| HA 1-03 Mayor Wright Homes  | Reroof buildings, exterior paint<br>Replace hot water solar storage tanks   | 1460<br>1465<br>1470  |   | \$4,672,142.09<br>\$1,025,544.00<br>\$114,358.00 | \$4,672,142.09<br>\$1,025,544.00<br>\$108,640.10 | \$4,672,142.09<br>\$1,025,544.00<br>\$108,640.10 | \$4,672,142.09<br>\$1,025,544.00<br>\$108,640.10 | 100% Complete   |  |
|   | <b>Mayor Wright Homes Total</b>   |   |   | \$5,812,044.09                                   | \$5,806,326.19                                   | \$5,806,326.19                                   | \$5,806,326.19                                   |   |  |
| HA 1-05 Kalihi Valley Homes Phase 1                                     | Site: Miscellaneous site work<br>Dwelling: Miscellaneous dwelling work<br>Dwelling Equipment  | 1450<br>1460<br>1465  | Site<br>4 Bldgs<br>36 Units                     | \$68,989.80<br>\$1,460.00<br>\$0.00              | \$60,992.00<br>\$1,460.00<br>\$0.00              | \$60,992.00<br>\$1,460.00<br>\$0.00              | \$60,992.00<br>\$1,460.00<br>\$0.00              | Phase 1 is 100% Complete  |  |
|   | <b>Kalihi Valley Homes Phase 1 Total</b>  |   |   | \$70,449.80                                      | \$62,452.00                                      | \$62,452.00                                      | \$62,452.00                                      |   |  |
| HA 1-05 Kalihi Valley Homes Phase 2                                     | Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements & accessibility<br><br>Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement | 1450<br><br>1460<br><br>1465  | Site<br><br>7 Bldgs<br>63 Units<br><br>63 Units | \$991,620.72<br><br>\$2,075,710.45<br><br>\$0.00 | \$994,254.79<br><br>\$2,332,582.73<br><br>\$0.00 | \$994,254.79<br><br>\$2,332,582.73<br><br>\$0.00 | \$994,254.79<br><br>\$2,332,582.73<br><br>\$0.00 | Kalihi Valley Homes Phase 2 construction in progress - 97% Complete |  |
|   | <b>Kalihi Valley Homes Phase 2 Total</b>  |   |   | \$3,067,331.17                                   | \$3,326,837.52                                   | \$3,326,837.52                                   | \$3,326,837.52                                   |   |  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:  |   | Grant Type and Number  |                  |   |  | Federal FY of Grant:   |  |                |
|--|---|--|------------------|---|--|--|--|----------------|
| HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |   | Capital Fund Program Grant No: HI08P00170999<br>Replacement Housing Factor Grant No: |                  |   |  | 1999   |  |                |
| Development Number Name/HA-Wide Activities                 | General Description of Major Work Categories  | Dev. Acct No.  | Quantity         | Total Estimated Cost  |  | Total Actual Cost  |  | Status of Work |
| HA 1-08<br>Palolo Valley Homes                             | Dwelling Structures: Re-roofing<br><b>Palolo Valley Homes Total</b>   | 1460   | 19 Bldg.         | \$286,096.50<br><b>\$286,096.50</b>   | <b>\$283,646.50</b>  | <b>\$283,646.50</b>  | <b>\$283,646.50</b>  | 100% Complete  |
| HA 1-33<br>Maili I   | Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements & accessibility<br><br>Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement<br><br>Dwelling Equipment: Appliances, H-VAC, Emergency Systems<br>Nondwelling Structures<br><b>Maili I Total</b> | 1450<br><br>1460<br><br>1465<br><br>1470   | Site             | \$35,000.00<br><br>\$290,424.11<br><br>\$20,000.00<br><br>\$0.00<br><b>\$345,424.11</b> | <b>\$11,653.57</b><br><br><b>\$290,424.11</b><br><br><b>\$0.00</b><br><b>\$0.00</b><br><b>\$302,077.68</b> | <b>\$11,653.57</b><br><br><b>\$290,424.11</b><br><br><b>\$0.00</b><br><b>\$0.00</b><br><b>\$302,077.68</b> | <b>\$11,653.57</b><br><br><b>\$290,424.11</b><br><br><b>\$0.00</b><br><b>\$0.00</b><br><b>\$302,077.68</b> | 92% Complete   |
| HA 1-38<br>Waipahu I                                       | Site: Miscellaneous site work<br>Dwelling: Miscellaneous dwelling work<br><b>Waipahu I Total</b>  | 1450<br>1460   | Site<br>Building | \$1,231.41<br>\$0.00<br><b>\$1,231.41</b>   | <b>\$1,231.41</b><br><b>\$10,142.67</b><br><b>\$11,374.08</b>  | <b>\$1,231.41</b><br><b>\$10,142.67</b><br><b>\$11,374.08</b>  | <b>\$1,231.41</b><br><b>\$10,142.67</b><br><b>\$11,374.08</b>  | 100% Complete  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:  |  | Grant Type and Number  |          |                      |                     | Federal FY of Grant: |                     |                |
|--|--|--|----------|----------------------|---------------------|----------------------|---------------------|----------------|
| HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |  | Capital Fund Program Grant No: HI08P00170999<br>Replacement Housing Factor Grant No: |          |                      |                     | 1999                 |                     |                |
| Development Number Name/HA-Wide Activities                 | General Description of Major Work Categories   | Dev. Acct No.  | Quantity | Total Estimated Cost |                     | Total Actual Cost    |                     | Status of Work |
| HA 1-39<br>Waipahu II                                      | Site:<br>Roads/Parking Areas, Fencing/Retaining walls  | 1450   | Site     | \$53,917.52          | \$53,917.52         | \$53,917.52          | \$53,917.52         | 100% Complete  |
|  | Dwelling:<br>Exterior Structural Work, Waterproofing/Coating, Electrical systems, Doors, Accessibility work, Kitchen work, Bathroom work, Hazmat | 1460   | Building | \$601,045.20         | \$601,045.20        | \$601,045.20         | \$601,045.20        |                |
|  | Dwelling Equipment   | 1465   |          | \$0.00               | \$0.00              | \$0.00               | \$0.00              |                |
|  | Nondwelling Structures   | 1470   | Building | \$0.00               | \$0.00              | \$0.00               | \$0.00              |                |
|  | Nondwelling Equipment  | 1475   |          | \$5,000.00           | \$5,000.00          | \$5,000.00           | \$5,000.00          |                |
| <b>Waipahu II Total</b>                                    |  |  |          | <b>\$659,962.72</b>  | <b>\$659,962.72</b> | <b>\$659,962.72</b>  | <b>\$659,962.72</b> |                |
| HA 1-44<br>Piilani Homes                                   | Dwelling: Re-roofing   | 1460   | 5 Bldg.  | \$163,556.58         | \$163,956.58        | \$163,956.58         | \$163,956.58        | 100% Complete  |
|  | Nondwelling Structures   | 1470   |          | \$19,479.41          | \$19,079.41         | \$19,079.41          | \$19,079.41         |                |
| <b>Piilani Homes Total</b>                                 |  |  |          | <b>\$183,035.99</b>  | <b>\$183,035.99</b> | <b>\$183,035.99</b>  | <b>\$183,035.99</b> |                |
| HA 1-52<br>Hale Olaloa Ph<br>1                             | Site: Fencing/Retaining Walls, Ground work, Onsite infrastructure, Site lighting   | 1450   | Site     | \$3,544.50           | \$3,544.50          | \$3,544.50           | \$3,544.50          | 100% Complete  |
|  | Dwelling Structure: Kitchen work, Bathroom work, Exterior painting   | 1460   | Building | \$157,957.60         | \$157,957.60        | \$157,957.60         | \$157,957.60        |                |
|  | Dwelling Equipment   | 1465   | 1 Unit   | \$0.00               | \$0.00              | \$0.00               | \$0.00              |                |
|  | Nondwelling Structures   | 1470   | Building | \$0.00               | \$0.00              | \$0.00               | \$0.00              |                |
| <b>Hale Olaloa Total</b>                                   |  |  |          | <b>\$161,502.10</b>  | <b>\$161,502.10</b> | <b>\$161,502.10</b>  | <b>\$161,502.10</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |   | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00170999<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 1999 |                     |                     |                |
|---|---|---|----------|----------------------|---------------------------|---------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities                           | General Description of Major Work Categories                                | Dev. Acct No.   | Quantity | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
| HA 1-52<br>Hale Olaloa<br>Ph 2  | Site: Fencing/Retaining Walls, Ground work, Onsite                          | 1450  | Site     | \$230,399.00         | \$230,399.00              | \$230,399.00        | \$230,399.00        |                |
|   | Dwelling Structure: Kitchen work, Bathroom work, Exterior                   | 1460  | Building | \$0.00               | \$0.00                    | \$0.00              | \$0.00              |                |
|   | Dwelling Equipment  | 1465  | 1 Unit   | \$0.00               | \$0.00                    | \$0.00              | \$0.00              |                |
|   | Nondwelling Structures  | 1470  | Building | \$92,017.00          | \$92,017.00               | \$92,017.00         | \$92,017.00         |                |
|   | <b>Hale Olaloa Total</b>  |   |          |                      | <b>\$322,416.00</b>       | <b>\$322,416.00</b> | <b>\$322,416.00</b> |                |
| HA 1-56<br>Kauhale Nani   | Site: Roads/Parking areas   | 1450  | Site     | \$86,165.53          | \$86,165.53               | \$86,165.53         | \$86,165.53         | 100% Complete  |
|   | Dwelling Structures: Waterproofing/Coating, Walkway/Lanais, Exterior Stairs | 1460  | 3 Bldgs  | \$167,910.32         | \$167,910.32              | \$167,910.32        | \$167,910.32        |                |
|   | Dwelling Equipment (non-expendable)   | 1465  |          | \$685.00             | \$685.00                  | \$685.00            | \$685.00            |                |
|   | Nondwelling Structures  | 1470  |          | \$19,313.35          | \$19,313.35               | \$19,313.35         | \$19,313.35         |                |
|   | Non-Dwelling Equipment: Playground Equipment                                | 1475  |          | \$0.00               | \$0.00                    | \$0.00              | \$0.00              |                |
| <b>Kauhale Nani Total</b>   |   |   |          | <b>\$274,074.20</b>  | <b>\$274,074.20</b>       | <b>\$274,074.20</b> | <b>\$274,074.20</b> |                |
| HA 1-57<br>Waimaha/<br>Sunflower<br>Phase 1                             | Dwelling:   |   |          |                      |                           |                     |                     | 100% Complete  |
|   | Exterior structural work  | 1460  | Building | \$2,443.00           | \$2,443.00                | \$2,443.00          | \$2,443.00          |                |
|   | Nondwelling Structures  | 1470  | Building | \$0.00               | \$0.00                    | \$0.00              | \$0.00              |                |
| <b>Waimaha/Sunflower Phase 1 Total</b>                                  |   |   |          | <b>\$2,443.00</b>    | <b>\$2,443.00</b>         | <b>\$2,443.00</b>   | <b>\$2,443.00</b>   |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:  |  | Grant Type and Number  |          |                      |                     | Federal FY of Grant:  |                       |                   |
|--|--|--|----------|----------------------|---------------------|-----------------------|-----------------------|-------------------|
| HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |  | Capital Fund Program Grant No: HI08P00170999<br>Replacement Housing Factor Grant No: |          |                      |                     | 1999                  |                       |                   |
| Development Number<br>Name/HA-Wide<br>Activities           | General Description of Major Work<br>Categories  | Dev.<br>Acct<br>No.  | Quantity | Total Estimated Cost |                     | Total Actual Cost     |                       | Status of<br>Work |
| HA 1-57<br>Waimaha/<br>Sunflower<br>Phase 2                | Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements & accessibility  | 1450   | Building | \$388,320.90         | \$388,320.90        | \$388,320.90          | \$388,320.90          | 31% Complete      |
|  | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement | 1460   | Building | \$304,870.28         | \$346,717.33        | \$346,717.33          | \$346,717.33          |                   |
|  | Dwelling Equipment: Appliances, H-VAC, Emergency Systems   | 1465   | Building | \$65,664.41          | \$0.00              | \$0.00                | \$0.00                |                   |
|  | Nondwelling Structures: Common Area Improvements   | 1470   | Building | \$60,300.46          | \$0.00              | \$0.00                | \$0.00                |                   |
|  | <b>Waimaha/Sunflower Phase 2 Total</b>   |  |          |                      | <b>\$819,156.05</b> | <b>\$735,038.23</b>   | <b>\$735,038.23</b>   |                   |
| HA 1-57<br>Waimaha/<br>Sunflower<br>Phase 3                | Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements & accessibility  | 1450   | Building | \$145,406.43         | \$252,036.14        | \$252,036.14          | \$252,036.14          | 94% Complete      |
|  | Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement | 1460   | Building | \$796,736.50         | \$1,401,482.70      | \$1,401,482.70        | \$1,401,482.70        |                   |
|  | Dwelling Equipment   | 1465   | Building | \$0.00               | \$0.00              | \$0.00                | \$0.00                |                   |
|  | Nondwelling Structures   | 1470   | Building | \$0.00               | \$0.00              | \$0.00                | \$0.00                |                   |
|  | <b>Waimaha/Sunflower Phase 3 Total</b>   |  |          |                      | <b>\$942,142.93</b> | <b>\$1,653,518.84</b> | <b>\$1,653,518.84</b> |                   |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORTATION OF HAWAII</b> |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00170999</b><br>Replacement Housing Factor Grant No: |          |                        |                        | Federal FY of Grant: <b>1999</b> |                        |                   |
|--|--|--|----------|------------------------|------------------------|----------------------------------|------------------------|-------------------|
| Development Number Name/HA-Wide Activities                                       | General Description of Major Work Categories | Dev. Acct No.  | Quantity | Total Estimated Cost   |                        | Total Actual Cost                |                        | Status of Work    |
| <b>Additional Costs Not In Contracts (utility hookups, etc)</b>                  | Site   | 1450   |          | \$0.00                 | \$1,774.00             | \$1,774.00                       | \$1,774.00             |                   |
|  | Dwelling Structures                          | 1460   |          | \$0.00                 | \$4,767.09             | \$4,767.09                       | \$4,767.09             |                   |
|  | Dwelling Equipment (non-expendable)          | 1465   |          | \$0.00                 | \$0.00                 | \$0.00                           | \$0.00                 |                   |
|  | Nondwelling Structures                       | 1470   |          | \$0.00                 | \$0.00                 | \$0.00                           | \$0.00                 |                   |
|  | Nondwelling Equipment                        | 1475   |          | \$0.00                 | \$0.00                 | \$0.00                           | \$0.00                 |                   |
|  | <b>Total</b>                                 |  |          |                        | <b>\$0.00</b>          | <b>\$6,541.09</b>                | <b>\$6,541.09</b>      | <b>\$6,541.09</b> |
| <b>Grand Total</b>   |  |  |          | <b>\$17,130,821.00</b> | <b>\$17,130,821.00</b> | <b>\$17,130,821.00</b>           | <b>\$17,130,821.00</b> |                   |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|   |  |           |  |  |         |            |                                  |
|---|--|-----------|--|--|---------|------------|----------------------------------|
| PHA Name:<br><b>HOUSING AND COMMUNITY DEVELOPMENT<br/>CORPORATION OF HAWAII</b> |  |           | Grant Type and Number<br>Capital Fund Program Grant No: <b>HI08P00170999</b><br>Replacement Housing Factor Grant No: |  |         |            | Federal FY of Grant: <b>1999</b> |
| Development Number<br>Name/HA-Wide<br>Activities                                | All Fund Obligated<br>(September 30, 2002) |           |  | All Funds Expended<br>(September 30, 2003) |         |            | Reasons for Revised Target Dates |
|   | Original                                   | Revised   | Actual   | Original                                   | Revised | Actual     |                                  |
| HA-WIDE<br>Mgmt. Imprvmnts.   | 3/31/2001                                  | 3/31/2002 | 3/31/2002  | 3/31/2002                                  | 3/31/04 | 12/17/2003 |                                  |
| HA-WIDE<br>Administration   | 3/31/2001                                  | 3/31/2002 | 3/31/2002  | 3/31/2002                                  | 3/31/04 | 12/17/2003 |                                  |
| HA-WIDE<br>Audit  | 3/31/2001                                  | 3/31/2002 | 3/31/2002  | 3/31/2002                                  | 3/31/04 | 12/17/2003 |                                  |
| HA-WIDE<br>Fees & Costs   | 3/31/2001                                  | 3/31/2002 | 3/31/2002  | 3/31/2002                                  | 3/31/04 | 12/17/2003 |                                  |
| HA-WIDE<br>Non-Dwelling Equip.  | 3/31/2001                                  | 3/31/2002 | 12/12/2001   | 3/31/2002                                  | 3/31/04 | 12/17/2003 |                                  |
| HA-WIDE<br>Relocation   | 3/31/2001                                  | 3/31/2002 | 3/31/2002  | 3/31/2002                                  | 3/31/04 | 12/17/2003 |                                  |
| HA 1-04<br>Lanakila Homes<br>(Mod for Dev)                                      | 3/31/2001                                  | 3/31/2002 | 9/5/2001   | 3/31/2002                                  | 3/31/04 | 12/15/2003 |                                  |
| HA 1-03<br>Mayor Wright Homes   | 3/31/2001                                  | 3/31/2002 | 3/3/2002   | 3/31/2002                                  | 3/31/04 | 11/24/2003 |                                  |
| HA 1-05<br>Kalihi Valley Homes<br>Phase 1                                       | 3/31/2001                                  | 3/31/2002 | 12/3/2001  | 3/31/2002                                  | 3/31/04 | 9/26/2002  |                                  |
| HA 1-05<br>Kalihi Valley Homes<br>Phase 2                                       | 3/31/2001                                  | 3/31/2002 | 2/26/2002  | 3/31/2002                                  | 3/31/04 | 11/24/2003 |                                  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

| PHA Name:<br>HOUSING AND COMMUNITY DEVELOPMENT<br>CORPORATION OF HAWAII |  | Grant Type and Number<br>Capital Fund Program Grant No: HI08P00170999<br>Replacement Housing Factor Grant No: |            |  |         |            | Federal FY of Grant: 1999        |
|---|--|---|------------|--|---------|------------|----------------------------------|
| Development Number<br>Name/HA-Wide<br>Activities                        | All Fund Obligated<br>(September 30, 2002) |   |            | All Funds Expended<br>(September 30, 2003) |         |            | Reasons for Revised Target Dates |
| HA 1-08<br>Palolo Valley Homes  | 3/31/2001                                  | 3/31/2002   | 12/27/2001 | 3/31/2002                                  | 3/31/04 | 4/8/2003   |                                  |
| HA 1-33<br>Maili I  | 3/31/2001                                  | 3/31/2002   | 3/28/2002  | 3/31/2002                                  | 3/31/04 | 12/17/2003 |                                  |
| HA 1-38<br>Waipahu I  | 3/31/2001                                  | 3/31/2002   | 3/9/2001   | 3/31/2002                                  | 3/31/04 | 4/16/2001  |                                  |
| HA 1-39<br>Waipahu II   | 3/31/2001                                  | 3/31/2002   | 10/22/2001 | 3/31/2002                                  | 3/31/04 | 3/10/2003  |                                  |
| HA 1-44<br>Piilani Homes  | 3/31/2001                                  | 3/31/2002   | 12/31/2001 | 3/31/2002                                  | 3/31/04 | 12/20/2002 |                                  |
| HA 1-52<br>Hale Olaloa 1  | 3/31/2001                                  | 3/31/2002   | 10/31/2001 | 3/31/2002                                  | 3/31/04 | 1/31/2003  |                                  |
| HA 1-52<br>Hale Olaloa 2  | 3/31/2001                                  | 3/31/2002   | 10/31/2001 | 3/31/2002                                  | 3/31/04 | 1/31/2003  |                                  |
| HA 1-56<br>Kauhale Nani   | 3/31/2001                                  | 3/31/2002   | 1/16/2001  | 3/31/2002                                  | 3/31/04 | 5/1/2002   |                                  |
| HA 1-57<br>Waimaha/Sunflower 1  | 3/31/2001                                  | 3/31/2002   | 3/28/2002  | 3/31/2002                                  | 3/31/04 | 10/9/2003  |                                  |
| HA 1-57<br>Waimaha/Sunflower 2  | 3/31/2001                                  | 3/31/2002   | 3/28/2002  | 3/31/2002                                  | 3/31/04 | 10/9/2003  |                                  |

## **FY 2004 Public Housing Agency 5-Year and Annual Plans**

### **Responses to Comments from the Resident Advisory Board**

#### **Section 2: Financial Resources**

Since there is no PHDEP grant, the RAB recommends that HCDCH continue to allocate money (approximately \$500,000) for crime and drug prevention activities from the Operating Subsidy. This will ensure that RSS has resources to continue programs and services like working with the tenant patrols and funding drug prevention programs.

The RAB recommends that HCDCH provide the RAB a budget outside of the Resident Services Section. This will empower the RAB to make more decisions independently from HCDCH.

#### **Section 3: PHA Policies Governing Eligibility, Selection, and Admissions**

The RAB recommends that the HCDCH keep the preference for homelessness as a priority. But HCDCH should also provide a definition for homelessness to avoid the situation where people claiming to be homeless, go to IHS for the night, and get to move up on the wait list and which takes into account those who are homeless due to circumstances beyond their control. The policy should also be sure that it checks the homeless status of both heads of households to avoid allowing people who were kicked out of public housing to be allowed back in under another family member's name.

The RAB recommends that HCDCH ensure that Managers are implementing programs consistently across all management units. For example, why have some projects not implemented the Community Service Requirement yet? This will help ensure that all residents are treated fairly and reduces mistrust of managers.

#### **Section 4: Rent Determination Policies**

The RAB recommends that HCDCH continue to provide information to residents on the hardship rent exemption policies at the time of annual re-exam and through regular flyers, newsletters, and the monthly rent statement. HCDCH should work to educate resident associations on the hardship exemption so that they can also help improve communication and inform their communities. Finally, HCDCH should establish a committee which includes residents to determine whether there are any discretionary policies that should be established.

#### **Section 5: Operations and Management Policies**

No recommendations.

## **Section 6: Grievance Procedures**

The RAB recommends that the HCDCH write the grievance procedures in plain and various language for use by the residents. This will help ensure that all residents understand the procedures. A simple step-by-step guide to accompany the current procedures would be more helpful and useful for residents.

## **Section 7: Capital Improvement Needs**

The RAB commented that the HCDCH always asks for funds first then talks to the RAB. The RAB recommends that HCDCH get input from residents regarding capital improvement needs even before projects are selected for renovations. This way residents are part of the planning process from the beginning rather than just a “rubber stamp” after projects are chosen.

The RAB recommends that HCDCH establish a committee that would include a resident representative who has resided at the project at least 2 years to provide suggestions during the design phase and conduct inspections during construction. This way residents are part of the planning process from the beginning and can double check whether their suggestions were implemented.

The RAB recommends that HCDCH train residents to sit on a selection committee for contractors and consultants. Residents should be part of the planning process from the beginning and have input.

The RAB recommends that HCDCH create a system to update residents on construction activities and provide progress reports. For example, when there is a delay in construction such as at Waimaha, residents are not told what is going on and when they can expect to move back in a timely manner. Also, HCDCH should find a way to keep contractors who do a bad job from getting future jobs.

## **Section 8: Demolition and Disposition**

No recommendations.

## **Section 9: Designation of Housing**

The RAB does not support the segregation of physically disabled people from family projects. Those with disabilities should be allowed to choose where they want to live just like any other family.

The RAB supports the designation of elderly housing just for elderly people. Sometimes the mentally disabled people cause problems for the elderly and they do not feel safe in their projects. The RAB recommends that HCDCH consider having some projects that are just for elderly people. However, elderly people should also be allowed to live in family projects if they choose – some would like to be near their children and friends.

## **Section 10: Conversions of Public Housing**

No recommendations.

### **Section 11: Homeownership**

No recommendations.

### **Section 12: Community Service Programs**

The RAB recommends that HCDCH provide deprogrammed units or reasonable and adequate office space for resident association activities. This will help associations to conduct official association business and ensure that HCDCH comply with the requirements of 24 CFR 964 regarding resident participation.

The RAB recommends that HCDCH continue the FSS program for families in section 8. It is a wonderful program and residents who are in the program are receiving much benefit from the case management plan. The RAB also recommends that HCDCH expand the public housing FSS program for more participants to take advantage of the program's benefits.

### **Section 13: Crime and Safety**

The RAB recommends that HCDCH establish a system for Managers to follow-up on reports of crime from HPD or residents. This system would provide follow-up to residents so that they know what action was taken in response to their report or complaint.

### **Attachment E: Community Service Requirement**

The RAB recommends that HCDCH work with resident associations to create programs such as the Neighbor to Neighbor Care program.

The RAB recommends that HCDCH change the name of the Community Service Program to be more positive like the "Up-lift program" or to think of a Hawaiian name for the program like the one used for the Tenant Patrol Conference. A more positive name would help create a more positive feeling when residents participate in the program.

The RAB recommends that HCDCH hire a third party to implement the Community Service Requirement. The RAB feels this will help ensure that the program is applied consistently and fairly across all projects. Also, the third party could provide referrals for volunteer activities and training programs to residents.

### **Attachment F: Pet Policy**

The RAB recommends that HCDCH implement the Pet Policy across all management units. Some projects are currently allowing pets and others are not and this is creating conflict between residents and their managers.

## **FY 2004 Public Housing Agency 5-Year and Annual Plans**

Responses to Comments from the Resident Advisory Board and Public Hearing

### **Comments from the Resident Advisory Board**

#### **Section 2: Financial Resources**

Since there is no PHDEP grant, the RAB recommends that HCDCH continue to allocate money (approximately \$500,000) for crime and drug prevention activities from the Operating Subsidy. This will ensure that RSS has resources to continue programs and services like working with the tenant patrols and funding drug prevention programs.

*Response: HCDCH will continue to support drug prevention programs and the tenant patrols within the funding constraints of the Operating Subsidy. HCDCH is also committed to continue collaboration with the Police Departments to support tenant patrols with training and walks.*

The RAB recommends that HCDCH provide the RAB a budget outside of the Resident Services Section. This will empower the RAB to make more decisions independently from HCDCH.

*Response: The HCDCH will continue to provide resources for the effective functioning of the Resident Advisory Board and will continue to support the Resident Advisory Board through the Resident Services Section.*

#### **Section 3: PHA Policies Governing Eligibility, Selection, and Admissions**

The RAB recommends that the HCDCH keep the preference for homelessness as a priority. But HCDCH should also provide a definition for homelessness to avoid the situation where people claiming to be homeless, go to IHS for the night, and get to move up on the wait list and which takes into account those who are homeless due to circumstances beyond their control. The policy should also be sure that it checks the homeless status of both heads of households to avoid allowing people who were kicked out of public housing to be allowed back in under another family member's name.

*Response: HCDCH agrees that there should be a preference for homeless. However, HCDCH staff is currently reviewing all preferences identified in the 2004 PHA Plan to determine the short and long term impact of each preference as it will affect current and future housing applicants, housing vacancy rates, HUD rules and standards, financial, and management issues. It is hoped that a determination can be made during the development phase of the FY 2005 PHA Annual Plan.*

The RAB recommends that HCDCH ensure that Managers are implementing programs consistently across all management units. For example, why have some projects not implemented the Community Service Requirement yet? This will help ensure that all residents are treated fairly and reduces mistrust of managers.

*Response: HCDCH agrees. To ensure the consistent and equitable implementation of HUD mandated requirements, HCDCH will be developing standard operating and implementing procedures as well as training each manager on the established policies and procedures.*

#### **Section 4: Rent Determination Policies**

The RAB recommends that HCDCH continue to provide information to residents on the hardship rent exemption policies at the time of annual re-exam and through regular flyers, newsletters, and the monthly rent statement. HCDCH should work to educate resident associations on the hardship exemption so that they can also help improve communication and inform their communities. Finally, HCDCH should establish a committee which includes residents to determine whether there are any discretionary policies that should be established.

*Response: HCDCH will continue to make every effort to educate current residents on the exemption policy. With our renewed emphasis on resident councils, HCDCH will provide the resident leaders with the exemption information and ask them to pass on the information to their residents. The resident councils are tasked with determining ways to communicate with their residents. It is hoped that through this renewed relationship with the resident leadership a cooperative and sharing communication channel will be opened. We hope other housing issues and policies can be discussed through this new resident dialogue.*

#### **Section 5: Operations and Management Policies**

No recommendations.

#### **Section 6: Grievance Procedures**

The RAB recommends that the HCDCH write the grievance procedures in plain and various language for use by the residents. This will help ensure that all residents understand the procedures. A simple step-by-step guide to accompany the current procedures would be more helpful and useful for residents.

*Response: HCDCH will make every effort to ensure that residents are provided the grievance procedures in various foreign languages or have a foreign language interpreter review the grievance procedures with the resident(s), as requested by the resident(s). The staff will review current written guidelines in order to develop a resident-friendly document.*

#### **Section 7: Capital Improvement Needs**

The RAB commented that the HCDCH always asks for funds first then talks to the RAB. The RAB recommends that HCDCH get input from residents regarding capital improvement needs even before projects are selected for renovations. This way residents are part of the planning process from the beginning rather than just a “rubber stamp” after projects are chosen.

*Response: Resident participation is currently an integral part of the planning process as stated in 24 CFR 968.315(b) subparagraphs (1) and (2). Resident surveys are used to help determine project priorities.*

The RAB recommends that HCDCH establish a committee that would include a resident representative who has resided at the project at least 2 years to provide suggestions during the design phase and conduct inspections during construction. This way residents are part of the planning process from the beginning and can double check whether their suggestions were implemented.

*Response: Through their resident councils, residents may provide input into the design of selected projects. HCDCH will have the final authority on the design of the project, which is based on such matters as budget, scope of work, social and physical environments, etc. Resident inspections during construction would not be possible due to safety and contractual factors.*

The RAB recommends that HCDCH train residents to sit on a selection committee for contractors and consultants. Residents should be part of the planning process from the beginning and have input.

*Response: The procurement of the consultants and contractors is the responsibility of HCDCH. Consultants are selected by a panel comprised of one representative from HCDCH and the remaining panelists from other governmental agencies or the private sector. Every potential panelist must have sufficient education, training, and licenses or credentials in order to evaluate any proposal. In addition, the selection of contractors is conducted based on a "Low-Bid Procurement System."*

The RAB recommends that HCDCH create a system to update residents on construction activities and provide progress reports. For example, when there is a delay in construction such as at Waimaha, residents are not told what is going on and when they can expect to move back in a timely manner. Also, HCDCH should find a way to keep contractors who do a bad job from getting future jobs.

*Response: HCDCH will work with the resident councils to provide timely progress reports to residents.*

## **Section 8: Demolition and Disposition**

No recommendations.

## **Section 9: Designation of Housing**

The RAB does not support the segregation of physically disabled people from family projects. Those with disabilities should be allowed to choose where they want to live just like any other family.

The RAB supports the designation of elderly housing just for elderly people. Sometimes the mentally disabled people cause problems for the elderly and they do not feel safe in their projects. The RAB recommends that HCDCH consider having some projects that

are just for elderly people. However, elderly people should also be allowed to live in family projects if they choose – some would like to be near their children and friends.

*Response: HCDCH intends to explore the option of designation of housing for both the elderly and disabled. In order for HCDCH to request HUD approval for designation of housing, a designated housing plan must be developed. Should HCDCH request HUD's approval for designation of housing, both the elderly and the disabled must be allowed a choice on where they want to live, i.e. family project vs. housing designated for elderly or disabled.*

## **Section 10: Conversions of Public Housing**

No recommendations.

## **Section 11: Homeownership**

No recommendations.

## **Section 12: Community Service Programs**

The RAB recommends that HCDCH provide deprogrammed units or reasonable and adequate office space for resident association activities. This will help associations to conduct official association business and ensure that HCDCH comply with the requirements of 24 CFR 964 regarding resident participation.

*Response: HCDCH concurs that recognized resident councils should be provided with reasonable office space. HCDCH is currently working with HUD to draft an official policy on the deprogramming of housing units for non-dwelling purposes (such as for use by resident councils) to ensure compliance with federal regulations. Requests for a deprogrammed unit will be considered on a case-by-case basis and based on criteria such as council goals, access to other community facilities, and project size.*

The RAB recommends that HCDCH continue the FSS program for families in section 8. It is a wonderful program and residents who are in the program are receiving much benefit from the case management plan. The RAB also recommends that HCDCH expand the public housing FSS program for more participants to take advantage of the program's benefits.

*Response: HCDCH concurs that the Family Self Sufficiency Program provides wonderful benefits to program participants and is committed to providing the program for both Section 8 and Public Housing residents.*

## **Section 13: Crime and Safety**

The RAB recommends that HCDCH establish a system for Managers to follow-up on reports of crime from HPD or residents. This system would provide follow-up to residents so that they know what action was taken in response to their report or complaint.

*Response: When crime activities occur within any project, it is HCDCH's intent to keep residents informed of the status of the investigation. HCDCH recognizes that management and residents must work hand in hand and communicate among themselves to ensure a safe and healthy living environment. However, there are situations where the police have asked that information not be shared to prevent jeopardizing any ongoing investigations. Also, there are situations that information is not shared to protect residents' privacy. HCDCH will make every effort to work with residents, resident councils, and the police to eliminate crime within our projects.*

### **Attachment E: Community Service Requirement**

The RAB recommends that HCDCH work with resident associations to create programs such as the Neighbor to Neighbor Care program.

*Response: HCDCH is committed to working with resident councils to establish programs that help build healthy communities.*

The RAB recommends that HCDCH change the name of the Community Service Program to be more positive like the "Up-lift program" or to think of a Hawaiian name for the program like the one used for the Tenant Patrol Conference. A more positive name would help create a more positive feeling when residents participate in the program.

*Response: HCDCH is willing to consider suggested names for the Community Service Program as long as it does not create confusion for the residents who are already participating in the program.*

The RAB recommends that HCDCH hire a third party to implement the Community Service Requirement. The RAB feels this will help ensure that the program is applied consistently and fairly across all projects. Also, the third party could provide referrals for volunteer activities and training programs to residents.

*Response: HCDCH is exploring the option of contracting a third party to assist in the continued implementation the Community Service Requirement, subject to the availability of funds and capacity of community organizations or service providers to manage a statewide program. HCDCH is also exploring ways to create linkages between volunteer and employment opportunities for those residents required to perform eight hours of community service.*

### **Attachment F: Pet Policy**

The RAB recommends that HCDCH implement the Pet Policy across all management units. Some projects are currently allowing pets and others are not and this is creating conflict between residents and their managers.

*Response: Every federal public housing project manager is aware that residents are allowed to have pets as long as the policies and procedures are followed as outlined in HCDCH's Pet Policy. Residents who have questions or concerns about the implementation of the pet policy should contact their project manager for assistance.*

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## COMMENTS FROM RESIDENTS AND GENERAL PUBLIC:

### General Comment:

To reallocate limited financial support, labor, equipment, materials, supplies and other resources to focus on, address, abate, and finally resolve agency-wide health and safety issues – serious issues that were not given due priority attention and left unresolved because necessary actions were left undone because of the lack of direction by past HCDCH administrators.

*Response: HCDCH agrees that all health and safety issues must be addressed as a priority. HCDCH is currently developing a plan to address all deficiencies identified in an inspection completed by a contractor hired by HUD in 2003. Once the plan is completed, funding and resources will be addressed.*

While HCDCH works directly with the RAB in developing various policies, there is inconsistent implementation and application of those policies at the management unit level. HCDCH needs to develop administrative rules for applying the policies. There are no standards for managers to operate by. They have their own power of discretion, but there should be a standard to what and how things are implemented. An example of this is the implementation of the pet policy. It has become more of a monster than an opportunity because of lack of standards.

*Response: HCDCH agrees that more can be done to ensure equal and uniform implementation of policies and rules within the property management branch. Household pets are addressed in §15-190-91, Pet Ownership. However, a more detail implementation and maintenance plan is being developed to provide each unit manager with a set standard and procedures to follow. This initiative is also being undertaken in the implementation of the Community Service Requirement.*

Communications within HCDCH is a problem. Residents are confused on who to contact in terms of the resident associations. Unit management should be supporting the associations while the Resident Services Section should be the ones who work with the associations. There are too many people involved and are passed from one section to another.

*Response: HCDCH agrees. However, the responsibility of assisting in the formation of resident associations lies with the Resident Services Section (RSS), but the unit manager plays an essential part of assisting RSS and the resident associations. The manager is the one entirely responsible for the daily operations of the housing project and must be aware of all resident activities within his/her project. There should be a triangle of communication between the unit manager, RSS, and the resident association. HCDCH's goal is to create a wholesome, cooperative atmosphere in every single housing project, which results in a safe and healthy environment for both the residents and employees of HCDCH.*

HCDCH needs to hire a Property Management and Maintenance Branch supervisor. There is no one person residents can contact to have their questions or concerns answered. The residents are losing out.

*Response: HCDCH agrees that the Property Management and Maintenance Branch supervisor is a critical position that has to be filled. The hiring process requires various approvals and not all approvals have been received to date.*

HCDCH needs to work on collaborating more with the RAB. Residents are partners with HCDCH and agree and disagree on many issues, but residents want to work as one especially on a bill to streamline evictions. The RAB was not asked for their input.

*Response: HCDCH will continue to work in facilitating discussion on legislation with residents. Also, HCDCH will continue to consult with the RAB when legislation is needed to support the implementation of the PHA Plan.*

There are so many problems with recognizing resident associations. The reason to that are no approved administration rules and questions on what is a resident in good standing. The definition varies within HCDCH's management units.

*Response: HCDCH requires that the following conditions be met by a resident to be considered in compliance with the lease and eligible to seek office on a resident council's governing board and to continue to hold an elected position:*

- a. Not owe any back rent or have any debts owing the HCDCH that is more than 5 days in arrears. This excludes tenants who are on an approved written payment plan with HCDCH as arranged through the project's management office to cure any debts or delinquencies.*
- b. Not be in the eviction process or have been referred for eviction due to any lease violation.*
- c. Not be in violation of any of the following lease conditions:*
  - 1. Failing to report changes in family income, assets, and employment and household composition as required by Management to determine Tenant's rental rate and eligibility for continued occupancy; changes shall be reported within ten business days;*
  - 2. Shall not engage in any criminal activity or alcohol use that threatens the health, safety or right to peaceful enjoyment of HCDCH's public housing premises by other public housing residents or neighboring residents of employees of Management;*
  - 3. Shall not engage in any drug-related criminal activity on or off the project premises;*
  - 4. Shall not keep or permit to be kept any animal as a pet or otherwise in or about the dwelling unit except in accordance with the Pet Policy;*

5. *Shall comply with all HUD and HCDCH regulations pertaining to the requirement that all adult household members, unless exempt, participate for at least eight hours per month in community service.*

*For any of the conditions listed above, the tenant shall have been notified in writing of the specific lease violation by the Management office. If there is a conflict between this policy and any HUD policy and guidance, the HUD policy and guidance shall prevail.*

Revise the definition of “family” located at page 15-10 of the Admissions and Continued Occupancy Policy to conform to the definition contained in the Hawaii Administrative Rules.

*Response: HCDCH agrees and changes will be made to the ACOP to conform to the HAR.*

There was no notification of the hearing for residents at Nani Olu until March 15, 2004. In addition, the plans were not available at Ka Hale Kahaluu. There was also insufficient time to review and provide comments before the March 22, 2004 deadline. Residents have not been able to discuss the plans because of the delay in notification and obtaining a copy of the plans. It is recommended that another hearing be conducted so residents can provide comments to the plans. HCDCH has not conducted out reach activities to promote participation in the public hearing and this has not been done. The same comment was made by other housing project residents in Kona.

*Response: Notification of the public hearings for the FY 2004 PHA Plan was accomplished by publishing a notice in the various island newspapers. These notices were published beginning on February 9, 2004. In addition, copies of the plans were sent to each RAB member, every federal public housing management unit, local libraries, and posted on the HCDCH Internet website. It is not known why Management Unit 43 did not have copies of the PHA Plan available for public viewing. In the future, each management unit manager will be required to sign for the PHA Plans and along with detail instructions on the disposition of the plans. It is not possible to hold another hearing and meet the deadline established by HUD (April 15) and not jeopardize any HUD funding. HCDCH will continue to ask the members of the RAB to communicate the results of the numerous discussions that are held with HCDCH staff on the PHA Plans with their housing communities. HCDCH will also begin communicating more with the leadership of the resident associations on matter dealing with the plans.*

A resident at the Kona hearing stated that there should have been a hearing held on Molokai and not just Maui.

*Response: HCDCH will consider including Molokai as a hearing site for the FY 2005 PHA 5-Year and Annual Plans in 2005.*

## **5-Year Plan – HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

The box that states, “Provide and attract supportive services to increase independence for the elderly and families with disabilities” is not checked. This box should be checked and not leave out the elderly and families with disabilities.

*Response: HCDCH agrees and has checked the box. HCDCH secured competitive HUD funding for the elderly and persons living with disabilities for programs that began in 2003 and 2004. HCDCH will continue to seek to provide supportive services to increase independence for the elderly and families with disabilities.*

Do not agree with implementing measures to deconcentrate projects by bringing in higher income families into lower income projects especially those that do not pay rent (2 police officers are residing in Lanakila and not paying rent).

*Response: Every PHA is required by 24 CFR 903, Subpart A to illustrate how it provides for the mandated deconcentration of poverty and income mixing in certain public housing developments and to affirmatively further fair housing in admissions. At Attachment K is the required deconcentration analysis that must be conducted. Of the eighteen identified housing projects meeting the HUD average income range, only eight have been identified requiring deconcentration. The remaining ten projects are exempt due to area median income levels, being an elderly project, or scheduled for modernization. A program that HCDCH wholeheartedly supports is the housing of law enforcement officers in our housing projects. 24 CFR 906.505 allows a PHA to house full-time, duly licensed professional police officers by a Federal, State or local government or by any agency of these governments who would not otherwise be eligible for occupancy to reside in public housing for increased security. Rent may be waived in exchange for services rendered, i.e. security at the project site. This has been included in the PHA Plan in Component 13. PHA Safety and Crime Prevention Measures.*

Programs such a Hula Mae, Mortgage Credit Certificate, and State Rent Supplement are not fully understood or used in Hilo. There should be more done to advertise the programs and make them more available to residents in Hilo.

*Response: The Hula Mae and Mortgage Credit Certificate programs are designed for homeownership through participating lenders and are not to be used in conjunction with federal public housing funds. The participating lenders promote their programs to their potential clients. Qualified public housing resident can utilize these programs in pursuing homeownership. HCDCH website at <http://www.hcdch.hawaii.gov> provides a list of participating lenders and information on these homeownership related programs. The State Rent Supplement Program is designed to assist state residents in the lower income levels in paying their rents. However, residents currently receiving assistance from the Department of Human Services or are living in HCDCH subsidized housing do not qualify for this program.*

## **Section 1: Statement of Housing Needs**

It continues to be very difficult for Section 8 voucher holders to actually locate a landlord willing to rent to them/accept Section 8. Although the strategies listed are good, they still will not resolve this problem. The lack of landlords impacts on the section 8 lease up rates and makes it difficult for the PHA to achieve a goal of 90-95% lease up in order to

enable the maximum number of people to use Section 8 in our very tight rental market. One other strategy to ameliorate this problem would be project basing of Section 8 vouchers, especially if the vouchers could be target to people at 30% of AMI in the projects that apply for project based Section 8.

*Response: HCDCH agree and has checked the "Other" box under "Strategy 1. Maximize the number of affordable units available to the PHA within it current resources" and indicates that HCDCH will evaluate the potential use of Section 8 vouchers in support of Section 8 project based housing scheme. In addition, the "Other" box has been checked under, "Strategy 2: Conduct activities to affirmatively further fair housing and indicated that HCDCH will evaluate the use of vouchers in a Section 8 project based plan.*

### **Section 3: PHA Policies Governing Eligibility, Selection, and Admissions**

HCDCH needs to review its current admissions preferences especially those given high priority such as the homeless, involuntary displacement, victims of domestic violence in terms of the large number on the waiting lists. HCDCH needs to clean up and looking at the priority and give those working poor who stay on the list while those with a preference are getting housing. The preferences need to be changed.

*Responses: HCDCH agrees that the current preferences need reviewing. The HCDCH staff is currently reviewing all preferences identified in the 2004 PHA Plan to determine the short and long term impact of each preference as it will affect current and future housing applicants, housing vacancy rates, HUD rules and standards, financial, and management issues. It is hoped that a determination can be made during the development phase of the FY 2005 PHA Annual Plan.*

Revise the sections regarding admission preferences to conform to HCDCH's Admissions and Continued Occupancy Policy by noting that "Date and Time" are not an admissions preference which is given second priority, but instead is the method used to choose among applicants on the waiting lists with equal preference status.

*Response: HCDCH agrees that there is confusing on the using of "Date and Time" as a preference. The "2" under the public housing and Section 8 preferences has been removed from the Date and Time in the PHA Plan.*

Although the plan indicates that applicants have three or more housing choices, this may not be the case for every applicant in Hilo. Some are given only one chance.

*Response: Without any specifics of the situation, it is difficult to determine what occurred. It is stated in HCDCH's Administrative Rules (§15-190-39) that an applicant shall be afforded three offers for a suitable unit. Upon refusal of the three offers without good cause, the applicant's name will be removed from all wait lists. All management units will be reminder of this requirement and told to ensure equal and fair application of the three offer requirement.*

HCDCH should ask for Section 8 vouchers and place those people into higher income housing projects.

*Response: HCDCH will continue to seek additional vouchers, when possible. However, rules preclude the use of any Section 8 vouchers within a federal public housing project.*

#### **Section 4: Rent Determination Policies**

To conform with the current HCDCH practice, the provisions on page 25 of the Annual Plan indicating that changes in income should be reported any time there is an interim rent adjustment should be removed and a check mark should be placed in the boxed labeled “Any time the family experiences an income increase.”

*Response: HCDCH agrees. “Any time the family experiences an income increase” box has been checked and the words, “Whenever the family is requesting an interim rent adjustment” has been added to the “At family option” box.*

In the plan it says that PHA may not employ any discretionary rent setting policies for income based rent in public housing. HCDCH should implement discretionary policies.

*Response: HCDCH agrees and has always employed discretionary rent setting policies and has checked the appropriate box to so indicate.*

#### **Section 6: Grievance Procedures**

Revise page 29 of the Annual Plan to clarify that HCDCH has established written grievance procedures in addition to federal requirements found at 24 CFR Part 966 Subpart B, for resident public housing.

*Response: Section 6 PHA Grievance Procedures A1 will be amended to reflect a "yes". Pursuant to 24 CFR 966, Subpart B, each PHA shall adopt a grievance procedure affording each tenant an opportunity for a hearing on a grievance. HCDCH Grievance Procedures are established in Hawaii Administrative Rules section 15-183.*

*Clarification to the federal requirements follows:*

- *Applicability - A reasonable time to initiate grievances relating to the rental agreement is within 30 days of such act or omission.*
- *Applicability - A reasonable time to initiate grievances relating to the rules is within 90 days of an act or omission based on the rule.*
- *Informal Settlement of Grievance - The written summary of the informal settlement meeting shall be prepared within 15 days.*
- *Informal Settlement of Grievance - The complainant shall submit a written request for a hearing to HCDCH within 30 after receipt of the written summary of the informal settlement meeting.*
- *Selection of Hearing Officer or Hearing Panel – Complainant and HCDCH shall jointly select a hearing officer, if that cannot be done, each shall appoint a member and those two shall select a third. If the third member cannot be agreed to, an independent arbitration organization or other third party shall select the third member.*

- *Scheduling of Hearing - A hearing shall be scheduled within 28 days after receipt of comments and recommendations of the project's tenant association regarding the appointment of a hearing officer or panel.*
- *Decision of the Hearing Officer or Hearing Panel – If the hearing officer or hearing panel upholds the corporation's action to terminate the tenancy of a complainant, HCDCH shall not commence the eviction action until it has served a written notice to vacate on the complainant. The notice to vacate shall not be issued prior to the decision of the hearing officer or hearing panel having been mailed or delivered to complainant.*

## **Section 7: Capital Improvement Needs**

A resident was not able to find any money identified for Nani Olu from 1999 to 2003. In addition, there are no funds identified for Nani Olu from 2005 to 2008. What is the nature of Capital Fund improvements and what is there that will take care of minor repairs. At Nani Olu the roof is leaking, guts that don't handle the water, private storage areas do not lock or close, and several loose railings, which may be safety problems. Are these Capital Fund Improvements, if so can they be repaired before 2010? How do resident know how much money has been earmarked for Nani Olu?

*Response: There were no funds identified for Nani Olu in 1999 to 2003. In the 5-Year Action Plan, no funds have been earmarked for any capital improvements such as rehabilitation or modernizations for Nani Olu. HCDCH must evaluate the capital improvement needs against the resources within the program. Currently and for the near future, the need for capital improvements at the seventy-plus federal housing projects managed by HCDCH far exceed the financial resources of the program. The shortfall in resources has required HCDCH to evaluate each need and prioritize the work that must be done. At this time, Nani Olu is not listed for any capital fund improvements for at least the next five years. However, HCDCH does constantly review and evaluate the capital funds needs of housing communities.*

*The maintenance issues mentioned are not classified as capital improvements so capital funds can not be used to repair the problems. However, the repairs are considered routine maintenance and operating funds must be used to correct the problems. The health and safety issues will be investigated immediately by unit management. The other routine repair issues will be addressed by the property management branch.*

*In the 2004 Capital Fund development process, input for the 5-Year Action Plan was gathered from federal housing project residents (resident survey), unit managers, and previous maintenance assessments, plans, and reports. From this information, the prioritization of capital fund resources was accomplished as previously mentioned. In the future, more interaction with the resident associations and the community in general will occur to ensure that housing communities are aware of capital fund implementation plans.*

For 2006 (\$2,138,653), 2007 (\$1,861,346) and 2008 (\$1,000,000), Ka Hale Kahaluu is identified in the Five Year Action Plan – Summary (Page 1), but the \$1,000,000 (2008) does not appear in the Supporting Pages – Work Activities (Page 5-21). Is the

\$1,000,000 identified for Ka Hale Kahaluu sufficient to do the repairs because there are many repairs that have to be done at Ka Hale Kahaluu? What about other housing projects that need repair such as mold in the elevators? When are they going to be considered for repairs and renovations to have adequate living standards? They are elderly and disabled and have should have a priority.

*Response: HCDCH has identified a total of \$5,000,000 for the modernization of Ka Hale Kahaluu with work being scheduled for 2006 (\$2.1 M) and 2007 (\$1.86 M). There are no funds allocated for 2008. The 5-Year Action Plan has been updated to indicate that funds will be used only in 2006 and 2007. The maintenance issues mentioned are not classified as capital improvements so capital funds can not be used to repair the problems. However, the repairs are considered routine maintenance and operating funds must be used to correct the problems. The health and safety issues will be investigated immediately by unit management. The other routine repair issues will be addressed by the property management branch. Having such a large housing inventory, HCDCH considers many factors when prioritizing the use of capital funds assets such as physical needs assessments; level, scope, and cost of the required repairs/replacement; impact on the housing community; age of the project; availability of funds; and resident and community input.*

## **Section 8: Demolition and Disposition**

This part of the plan states that HCDCH plans to apply for demolition of the total development. While this may be an opportunity to develop more appropriate family housing in a non-high-rise mix of units, this would create challenges for HCDCH. Some issues to be considered must be: how will HCDCH provide housing to the 614 families to be displaced? Will HCDCH create 614 or more new units, or will there be a net loss of affordable units? If there is a loss, how will HCDCH address the growing needs for additional housing units, while reducing the number of units at KPT? Lastly, and perhaps most important, will HCDCH make a commitment to serve the same population in the new housing as those who currently live at KPT, i.e. a high immigrant, ethnic minority population, most with very low incomes. If there is a change in the composition of tenants, what new options will be created to serve the needs of this population?

*Response: Concerning the displaced families, HCDCH will provide housing to all displaced tenants in good standing through other public housing units and through Section 8 vouchers. Relocation, demolition, and new construction would be phased over many years. On the question of replacement of the demolished KPT units, HUD does not require a one-for-one replacement. HCDCH would strive to replace the units with the construction of new affordable housing on-site (public housing and low income tax credit units), Section 8 vouchers, and construction or acquisition of additional units through the use of HUD's Replacement Housing Factor funding. The last one is dependent on funding decisions by HUD. Concerning the commitment to serve the same population, HCDCH will continue to be committed to giving the displaced families who remain in good standing the opportunity to return to the new units. HCDCH will continue to be committed to every resident when providing housing and supportive services in an equal and fair basis without regard to ethnicity, race, color, ancestry/national origin, age, familial status, physical or mental disability, marital status, sex, religion, or HIV infection.*

## **Section 11: Homeownership Programs Administered by the PHA**

HCDCH needs to establish an Individual Development Account Program for its residents.

*Response: Residents are eligible to participate in Individual Development Account Programs offered by several non-profit community-based agencies who work with local financial institutions in Hawaii. HCDCH continues to support efforts by residents to participate in these programs.*

## **Section 12: Community Service Programs**

To seek out additional resources and collaborative partnerships and dedicating these resources to provide HCDCH low income public housing residents, especially the children, youth, and younger adults, the economic opportunities, incentives and motivation through proven effective job training programs and real career opportunities under Section 3, needed to help these residents to better themselves to become healthy, responsible, and productive adults with the renewed hope of transitioning out of housing assistance.

*Response: HCDCH will continue to pursue resources such as the Resident Opportunities for Self Sufficiency grants provided by HUD to provide educational programs, job training, and other supportive services to improve economic self-sufficiency opportunities to public housing residents. In addition, HCDCH will continue to develop and utilize the Section 3 program for the benefit of public housing residents.*

Lanakila Homes does not have any self-sufficiency programs and would like to have several to promote self- sufficiency.

*Response: HCDCH will continue to support self-sufficiency programs across all public housing projects within our funding resources. HCDCH, in cooperation with Hilo resident leaders, will seek out community partners in promoting self-sufficiency.*

## **Section 13: Crime and Safety**

To continue funding and seek out additional funding to provide and expand services to create and maintain safer communities for HCDCH residents and safer workplace for HCDCH employees such as continued funding for paid security services with a licensed vendor, closely monitored to ensure good performance, at the larger, high density housing developments like Kalihi Valley Homes.

*Response: HCDCH will continue to work with the Honolulu Police Department to develop and implement strategies to maintain safe communities. Having limited funding resources, HCDCH will continue to evaluate and prioritize the use of its funds. It is hoped that funding for paid security services can be continued. However, these services continue to be predicted on the availability funding resources and agency prioritization.*

With the elimination of the PHDEP funds, how will HCDCH support the same type of drug elimination programs?

*Responses: Even though the PHDEP program is no longer being funded, HCDCH will continue to support drug prevention programs and the voluntary tenant patrols within the funding resources in the Operating Subsidy. HCDCH is also committed to continue collaboration with the voluntary tenant patrols and the Police Departments to support tenant patrols with training and walks.*

Residents at Lanakila Homes want to be placed on the list as projects being most affected by crime and drugs and needing safety improvements.

*Response: Those projects selected were those that had sufficient data on incidences of violent and/or drug-related crime. Lanakila Homes did not have sufficient data available on crime and drugs. HCDCH will continue to work with the Hawaii Police Department on obtaining the data needed to measure the safety of public housing residents in the Hilo area.*

### **Section 18: Other Information**

It shows in the plan that the resident on the PHA Board is not elected. How is the resident selected?

*Response: In accordance with HCDCH's Administrative Rule §15-181-62, the Resident Advisory Board shall submit to HCDCH a list of five nominees for the public resident member of the Board of Directors. The Governor shall select and appoint one of the nominees as the public resident Board member from the list of five nominees. The Governor's selection is then submitted to the State Senate for their confirmation.*

### **Attachment E: Community Service Requirement**

HCDCH should not monitor its own program to implement the Community Service Requirement mandated by HUD. It should a third party because there is a conflict of interest. HUD recommends that, but the choice is up to HCDCH.

*Response: HCDCH is exploring the option of contracting a third party to assist in the continued implementation the Community Service Requirement, subject to the availability of funds and capacity of community organizations or service providers to manage a statewide program. HCDCH is also exploring ways to create linkages between volunteer and employment opportunities for those residents required to perform eight hours of community service.*

Revise the current Community Service Policy to clarify and expand the policy.

*Response: HCDCH is currently finalizing its detail management unit instructions on the implementation of the community service requirement and will incorporate any appropriate recommended changes that were attached in the provided written comments into the instructions. Attachment E is intended as only a summary of the HCDCH's Community Service Requirement policy and procedures as outlined in HUD's Public Housing Agency (PHA) Plan Desk Guide.*

There needs to be clear guidelines on self-employment. In addition, residents should be told how they can meet the employment qualification when they are self-employed.

*Response: The guidelines established for self-employment states that individuals self-employed must show a minimum of 30 hours of employment. There are several requirements that must be met to verify self-employment, i.e., signed certificate attesting to self-employment for a minimum of 30 hours, a business license, or income tax forms. The project management will verify the information before the exclusion from the Community Service Requirement is allowed. As stated above, HCDCH is finalizing its internal implementation instructions and will ensure that self-employment is covered in detail.*

### **Attachment F: Pet Policy**

Specific inoculations such as parvovirus, distemper, hepatitis, etc listed when some are not listed on the Pet Health Report should be taken out of the Pet Policy.

*Response: HCDCH agrees that referencing specific types of inoculations and diseases should be eliminated. The specific references to any specific type of disease has been deleted and a statement added that now refers to inoculations and boosters “required by state and county laws and regulations” must be provided.*

Current pet policy appears to be in conflict with the pet policy for the elderly and disabled and case law. The elderly and disabled pet policy is not even available for review by residents.

*Response: There is current only one policy for pets in federal public housing. The policy applies to non-elderly residents as well as elderly residents. The initial policy was submitted and approved in 2002 to HUD. The current pet policy, Administrative Rule §15-190-91, and Admissions and Continued Occupancy Policy all exclude animals that assist, support, or provide services to persons with disabilities from the pet rules.*

The pet deposit of \$75.00 is too much to ask for from the elderly. \$35.00 is a more reasonable amount. In addition, tenants are charged \$5.00 (non-refundable) per month. It is a hardship for low income people and is unreasonable.

*Response: For future PHA Plans, HCDCH will seek feedback from the RAB and housing project resident associations concerning the amount of the refundable deposit. Concerning the \$5.00 monthly fee, the response from residents is varied. Many residents surveyed felt that the charge is reasonable for pet owners. Non-pet owners believe that the additional maintenance costs such as general pet area clean up and fumigation should be placed on the pet owners and not from the general maintenance funds used to maintain the entire project. Many pet owners agree that the cost is minimal and the use of the funds to ensure a healthy environment for their pets is reasonable. HCDCH will continue to gather feedback on the costs related to pet ownership and make any necessary adjustments in future Annual Plans that are fair and equal for all resident pet owners.*

The current policy puts residents who want a pet at a disadvantage because they must find temporary shelter for a pet before they can legally have a pet in their unit. HCDCH should give 30 day grace period to have a pet while they get the necessary paperwork.

*Response: HCDCH will gather feedback on the possible implementation of a “pre-licensing grace period” from the RAB, unit managers, and federal public housing resident associations and will make any needed adjustments to future Annual Plans and the Pet Policy.*

#### **Attachment H: Resident Advisory Board Membership**

The listing is outdated because the current member for Kona is not listed.

*Response: HCDCH agrees and Attachment H to the PHA Plan has been updated to reflect the current RAB members.*

# Housing and Community Development Corporation of Hawaii

## Component 10(B) Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments?

**Response: 48 projects**

- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

**Response: 18 elderly projects were not subject to the Required Initial Assessments.**

- c. How many Assessments were conducted for the PHA's covered developments?

**Response: One assessment conducted.**

- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

| Development Name | Number of Units |
|------------------|-----------------|
| None             | N/A             |

- d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

**Response: HCDCH has completed the Required Initial Assessments.**

# **HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII**

## **Federal Project-Based Certificate/Voucher Program**

Consistent with the HCDCH's efforts to sustain and increase the availability of decent, safe, and affordable housing, HCDCH plans to continue its utilization of rent subsidy vouchers through the Federal Project-Based Certificate/Voucher Program. The HCDCH will earmark up to the maximum allowable vouchers as specified in 24 CFR 983 and will utilize project basing on the counties of Oahu, Kauai, Maui, and Hawaii in accordance with program guidelines and objectives.

To maximize utilization and to encourage tenant development, HCDCH applied for and received HUD approval on August 8, 2001 to exceed the 25 percent cap for dwelling units in any building to be assisted under a housing assistance payment (HAP) by requiring owners to offer supportive services. To minimize the loss of existing housing inventories, HCDCH applied for and received HUD approval on October 4, 2001 to attach Project Based Assistance to State-owned public housing projects in areas, which exceed the 20 percent poverty rate limitation. HCDCH will continue to develop these strategies to better address housing needs in Hawaii.

# Housing & Community Development Corporation of Hawaii 2003 Public Housing Assessment System Resident Services and Satisfaction Survey Follow-up Plan

| Concern              | Item                    | Strategy   | Department      | Date to be Launched | Funding Source       |
|----------------------|-------------------------|--|-----------------|---------------------|----------------------|
| <b>Communication</b> | Adequate Communications | Continue to utilize monthly rent bill as a means to publicize important announcements and updates on such issues as major modernization projects, services, self-sufficiency programs, policies and rules, procedures, safety programs, crime prevention efforts, resident association announcements and/or success stories of the residents by using inserts. | HIO, PMMB & RSS | Ongoing             | Project Funds        |
|                      |                         | Continue to assist communities with developing resident leadership, forming resident associations, and distributing resident participation funds for the primary purpose of supplementing resident participation in PHA planning activities.   | RSS & PMMB      | Ongoing             | RSS                  |
|                      |                         | Continue to coordinate and facilitate regular meetings with the Resident Advisory Board to provide support and training on PHA policies and programs.  | RSS             | Ongoing             | RSS                  |
|                      |                         | Encourage management to attend resident association meetings on a quarterly basis to discuss quality of life issues, procedures, policies, topics of concern and/or of interest.   | PMMB & RSS      | Ongoing             | PMMB                 |
|                      |                         | Continue to provide important documents, announcements, etc. in different languages upon request.  | PMMB & RSS      | Ongoing             | PMMB & Project Funds |
|                      |                         | Continue to use bulletin boards or other areas of high traffic to display important announcements and updates on such issues as major modernization projects, services, self-sufficiency programs, policies and rules, procedures, safety programs, crime prevention efforts, resident association announcements and/or success stories of the residents.      | PMMB & RSS      | Ongoing             | PMMB & Project Funds |
|                      |                         | Work In Progress spreadsheet, quarterly review and quarterly resident meetings to be conducted to monitor above-mentioned items for effectiveness.   | PMMB & RSS      | Ongoing             | N/A                  |
|                      | Staff Training          | Staff will receive continuing education and be afforded the opportunity to attend seminars of their choice, to improve and enhance their ability to deliver the requisite quality of service and to operate the program.   | PMMB & PERS     | Ongoing             | Project Funds        |

**Housing & Community Development Corporation of Hawaii  
2003 Public Housing Assessment System  
Resident Services and Satisfaction Survey Follow-up Plan**

| Concern       | Item  | Strategy  | Department | Date to be Launched | Funding Source |
|---------------|---|---|------------|---------------------|----------------|
| <b>Safety</b> | Safety Course and Brochures                           | Continue to coordinate training and workshops for residents in coordination with local law enforcement on home safety and how to form neighborhood watch programs and voluntary tenant patrols.   | RSS        | Ongoing             | PHDEP          |
|               |   | Distribute brochures on crime and safety for residents produced by experts in the field such as Channing-Bete and local law enforcement.  | RSS        | Ongoing             | PHDEP          |
|               | Communication   | Conduct quarterly safety meetings in conjunction with resident association meetings to obtain feedback and develop strategies.  | RSS & PMMB | Ongoing             |                |
|               |   | Work In Progress spreadsheet, quarterly review and quarterly resident meetings to be conducted to monitor above-mentioned items.  | PMMB & RSS | Ongoing             | N/A            |
|               | Facility Improvements                                 | Continue to use a portion of TBD funds for CPTED measures including but not limited to, traffic calming and safety devices and signs, security alarms, locks, improved lighting, securing utility boxes, researching the cost benefit of gated and guarded communities, removing obstructing barriers, plants, brush and trees. | RSS & DEV  | Ongoing             | TBD            |
|               |   | Work In Progress spreadsheet, quarterly review and quarterly resident meetings to be conducted to monitor above-mentioned items.  | PMMB & RSS | Ongoing             | N/A            |
|               | Crime Prevention Through Environmental Design (CPTED) | Coordinate training for Development, Property Managers, and maintenance staff on CPTED.   | RSS        | Ongoing             | PHDEP          |
|               |   | Continue to maintain and update list of CPTED measures to determine their effectiveness.  | RSS & DEV  | Ongoing             | Various        |

## Housing & Community Development Corporation of Hawaii 2003 Public Housing Assessment System Resident Services and Satisfaction Survey Follow-up Plan

| Concern | Item                  | Strategy  | Department | Date to be Launched | Funding Source |
|---------|-----------------------|---|------------|---------------------|----------------|
|         | Local Law Enforcement | Work with local law enforcement to recruit, organize and train residents to create neighborhood watch programs and voluntary resident patrols.                                    | RSS        | Ongoing             | TBD            |
|         |                       | Implement and coordinate periodic voluntary resident patrols with management, resident leaders, and local law enforcement.  | RSS        | Ongoing             | TBD            |
|         |                       | Encourage local law enforcement to attend resident association meetings on a quarterly basis to discuss strategies on improving safety and reducing drugs and drug-related crime. | RSS        | Ongoing             | TBD            |
|         |                       | Continue to collaborate with the Weed & Seed to develop like kind strategies in non Weed & Seed sites.  | RSS & PMMB | Ongoing             |                |
|         |                       | Develop, in cooperation with local law enforcement, standard voluntary resident patrol training manual.   | RSS & PMMB | August 2003         | PHDEP          |
|         |                       | Work with local law enforcement to provide annual or semi-annual voluntary resident patrol "refresher" training.  | RSS        | January 2004        | TBD            |
|         |                       | Work In Progress spreadsheet, quarterly review and quarterly resident meetings to be conducted to monitor above-mentioned items.  | PMMB & RSS | Ongoing             | N/A            |

**Housing & Community Development Corporation of Hawaii  
2003 Public Housing Assessment System  
Resident Services and Satisfaction Survey Follow-up Plan**

| Concern                        | Item   | Strategy  | Department      | Date to be Launched | Funding Source                       |
|--------------------------------|--|---|-----------------|---------------------|--------------------------------------|
| <b>Neighborhood Appearance</b> | Resident Associations  | Continue to improve and partner with resident association on the response and removal of graffiti.  | PMMB            | Ongoing             | Project Funds                        |
|                                |  | Continue to evaluate and inspect each housing community's exposure to pests and rodents, with timely inspections and assistance from Vector Control.  | PMMB            | Ongoing             | Project Funds                        |
|                                |  | Continue to improve awareness of quarterly trash days for large item pick up through HCDCH Newsletter, monthly rent bill and/or flyers posted on-site in high traffic areas.                        | PMMB            | Ongoing             | PMMB                                 |
|                                |  | Continue to explore opportunities for resident associations to contract their services for landscaping and grounds keeping.   | PMMB & RSS      | Ongoing             | ROSS Grants                          |
|                                |  | Continue to provide training, appropriate tools and supervision to residents that are required to maintain their yards per the rental agreement.  | PMMB            | Ongoing             | TBD                                  |
|                                |  | Conduct quarterly strategies obtain feedback and develop strategies on assisting in maintaining the community.  | PMMB & RSS      | January 2004        | TBD                                  |
|                                |  | Coordinate quarterly beautification projects in conjunction with resident associations and/or non-profit organizations.   | PMMB & RSS      | January 2004        | Project Funds                        |
|                                |  | Work In Progress spreadsheet, quarterly review and quarterly resident meetings to be conducted to monitor above-mentioned items.  | PMMB & RSS      | Ongoing             | N/A                                  |
|                                | Capital Fund/ Comprehensive Grant Program  | Continue to share with the Resident Advisory Board, HCDCH's schedule that prioritizes the extraordinary and deferred maintenance of the housing communities and the estimated "start date" thereof. | Dev, PMMB & RSS | Ongoing             | Capital Funds & Comprehensive Grants |
|                                | Work In Progress spreadsheet, quarterly review and quarterly resident meetings to be conducted to monitor above-mentioned items. | PMMB & RSS  | Ongoing         | N/A                 |                                      |