

**Attachment A**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Housing Authority of the City of Hawkinsville</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950103 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b>  <b>2003</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 03/31/04</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,960		15,960	0
8	1440 Site Acquisition				
9	1450 Site Improvement	2,000		2,000	0
10	1460 Dwelling Structures	102,955		102,955	0
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: Housing Authority of the City of Hawkinsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950103 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2003</b>
--	--	--

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/04  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	120,915		120,915	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Hawkinsville		Grant Type and Number Capital Fund Program Grant No: GA06P08950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA Wide</b>	<b>Fees and Costs</b>	1430						Planning
	A & E Fees; reimbursable costs		Lump Sum	10,960		10,960	0	
	Part-time clerk of the works			5,000		5,000	0	
	<b>Subtotal Acct 1430</b>			<b>15,960</b>		<b>15,960</b>	<b>0</b>	
	<b>Site Improvements</b>	1450						Planning
<b>GA089-2</b>	Regrading, sod		Lump Sum	1,000		1,000	0	
<b>GA089-4</b>	New shrubbery, grassing & minor regrading		Lump Sum	1,000		1,000	0	
	<b>Subtotal Acct 1450</b>			<b>2,000</b>		<b>2,000</b>	<b>0</b>	
	<b>Dwelling Structures</b>	1460						Planning
<b>GA089-4</b>	Cover treads and risers at interior steps; GFI and additional kitchen outlets; fluorescent light fixtures; new dryer vents; kitchen cabinets; s.s. backsplash and range hoods @ family units		19 units	102,955		102,955	0	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Hawkinsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950103 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2003</b>			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Subtotal Acct 1460</b>			<b>102,955</b>		<b>102,955</b>	<b>0</b>	
	<b>Grand Total</b>			<b>120,915</b>		<b>120,915</b>	<b>0</b>	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Hawkinsville		<b>Grant Type and Number</b> Capital Fund Program No: GA06P08950103 Replacement Housing Factor No:				<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/16/05			09/16/07			ACC Amendment Date
GA089-2	09/16/05			09/16/07			ACC Amendment Date
GA089-4	09/16/05			09/16/07			ACC Amendment Date