

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2003

Housing Authority of the City of Buckhannon

wv013v02

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the City of Buckhannon

PHA Number: WV013

PHA Fiscal Year Beginning: (mm/yyyy) 01/2003

PHA Plan Contact Information:

Name: Jill Marsh, Executive Director

Phone: 304-472-1305

TDD: 304-472-1331

Email (if available): BUCKHA@aol.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

**Annual PHA Plan
Fiscal Year 2003**
[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Buckhannon Housing Authority does not anticipate any policy changes in the coming year other than regulatory changes that may arise.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 155,000.00
- C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment F

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B, C, D, E

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

- 1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name) Attachment G
The resident board made the comment that it would be nice if the funds were released from HUD in a more timely fashion. This would enable the PHA to obligate and expend in a more timely fashion

3. In what manner did the PHA address those comments? (select all that apply)
- The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment _____.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA’s consideration is included at the at the end of the RAB Comments in Attachment G.
 - Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: (provide name here)
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

- 3. PHA Requests for support from the Consolidated Plan Agency
 Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

- 4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

The Housing Authority of the City of Buckhannon is required to notify the Board of Commissioners, The Resident Advisory Board and the Department of Housing and Urban Development of any substantial deviation of significant amendment or modification to the current Annual Plan. Because the scope of work sometime changes as the Annual Plan year progresses there may be a need to make revisions or changes to policies and procedures. When these changes become necessary this Agency will inform the Board of Commissioners, the Resident Advisory Board and the Department of Housing and Urban Development of a substantial amendment or modification to the annual plan.

A. Substantial Deviation from the 5-year Plan:

Any substantial deviation from the Mission Statement and/or Goals and Objectives in the Five Year Plan that causes changes in the service provided to the residents or significant changes in the Agency’s financial situation will be documented in subsequent Annual Plans. Exception to this will be made to include any changes in HUD regulatory requirements which will not be considered a significant amendment., but will require approval by the Board of Commissioners.

B. Significant Amendment or Modification to the Annual Plan:

Significant amendment or modification is defined as:

- 1. Changes to rent or admission policies or organization of the waiting list;
- 2. Addition of non emergency work items (Items not included in the Annual Plan) or changes in use of replacement reserve funds under the Capital Fund:

3. Any Changes with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any required policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT B

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: BUCKHANNON HOUSING AUTHORITY 23 1/2 HINKLE DRIVE BUCKHANNON, WV 26201	Grant Type and Number Capital Fund Program: WV15 P013 50100 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 07/2000
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report (As of June 30, 2002)

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	25272.00	25272.00	25272.00	25272.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	5000.00	5000.00	4670.53	4670.53
8	1440 Site Acquisition				
9	1450 Site Improvement	38200.00	49000.00	46864.62	46864.62
10	1460 Dwelling Structures	89400.00	68434.00	63970.85	63970.85
11	1465.1 Dwelling Equipment—Nonexpendable		10166.00	17094.00	17094.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	157872.00	157872.00	157872.00	157872.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: BUCKHANNON HOUSING AUTHORITY 23 1/2 HINKLE DRIVE BUCKHANNON, WV 26201			Grant Type and Number Capital Fund Program #: WV15 P013 50100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 07/2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	OPERATIONS	1406		25272.00		25272.00	25272.00	
HA-WIDE	FEES & COSTS	1430		5000.00	4670.53	4670.53	4670.53	
HA-WIDE	SECURITY CAMERAS	1450		49000.00	46864.62	46864.62	46864.62	Completed
HA-WIDE	ROOF REPLACEMENT	1460		15300.00	11306.55	11306.55	11306.55	Ongoing
HA-WIDE	AIR CONDITIONING (ELDERLY)	1460		38000.00	30991.59	30991.59	30991.59	Completed
HA-WIDE	DOORS	1460		18000.00	20715.11	20715.11	20715.11	In progress
HA-WIDE	STOVES & REFRIGERATORS	1465.1		5100.00	17094.00	17094.00	17094.00	Ongoing
HA-WIDE	SITE DRAINAGE	1450			957.60	957.60	957.60	Ongoing

ATTACHMENT C

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: BUCKHANNON HOUSING AUTHORITY 23 1/2 HINKLE DRIVE BUCKHANNON, WV 26201		Grant Type and Number Capital Fund Program: WV15 P013 50101 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report (As of June 30, 2002)					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	160997.00	160997.00	160997.00	160997.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	160997.00	160997.00	160997.00	160997.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT C

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: BUCKHANNON HOUSING AUTHORITY 23 ½ HINKLE DRIVE BUCKHANNON, WV 26201			Grant Type and Number Capital Fund Program #: WV15 P013 50101 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA WIDE	MULTI PURPOSE BUILDING	1470	1	160997.00	280000.00	160997.00	160997.00	COMPLETE

ATTACHMENT D

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: BUCKHANNON HOUSING AUTHORITY 23 1/2 HINKLE DRIVE BUCKHANNON, WV 26201		Grant Type and Number Capital Fund Program: WV15 P013 50102 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: (09-30-2002) <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	25000.00		25000.00	
3	1408 Management Improvements				
4	1410 Administration	5000.00		5000.00	
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	22629.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	100000.00		100000.00	
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	152629.00		130000.00	10463.40
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT E

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: BUCKHANNON HOUSING AUTHORITY 23 ½ HINKLE DRIVE BUCKHANNON, WV 26201		Grant Type and Number Capital Fund Program: WV15 P013 50103 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20000.00			
3	1408 Management Improvements	5000.00			
4	1410 Administration	5000.00			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	5000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	10000.00			
10	1460 Dwelling Structures	15000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	95000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	155000.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT E

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: BUCKHANNON HOUSING AUTHORITY 23 1/2 HINKLE DRIVE BUCKHANNON, WV 26201			Grant Type and Number Capital Fund Program #: WV15 P013 50103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	OPERATIONS	1406		20000.00				ONGOING
HA-WIDE	MANAGEMENT IMPROVEMENTS	1410		5000.00				ONGOING
HA-WIDE	ADMINISTRATION	1408		5000.00				ONGOING
HA-WIDE	FEEES AND COSTS	1430		5000.00				PLANNING
HA-WIDE	FURNACE AND AIR CONDITION	1460	46	95000.00				PLANNING
HA-WIDE	PLAYGROUND EQUIPMENT	1450		10000.00				PLANNING
HA-WIDE	ENTRANCE DOOR REPLACEMENT	1460		7500.00				IN PROGRESS
HA-WIDE	ROOF SHINGLES	1460		7500.00				ONGOING

ATTACHMENT F Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary.
 Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input checked="" type="checkbox"/> Revised statement 2003		
Development Number	Development Name (or indicate PHA wide)	
WV15 P013 50103	PHA-WIDE WV15 P013 001/004/005	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Operations	20000.00	2004
Management	10000.00	2004
Fee & Costs	5000.00	2004
Replace siding on 20 units	35000.00	2004
Provide attractive prismatic covered 40-watt florescent light fixtures	16300.00	2004
Replace 20 entry doors with thermopane windows	18500.00	2004
Replace roof shingles on 10 buildings	15300.00	2004
Playground equipment	20000.00	2004
Upgrade electrical service in 10 units	7500.00	2005
Operations	15000.00	2005
Management	10000.00	2005
Replace doors on maintenance shop	2000.00	2005
Replace closet doors in 20 units	25000.00	2005
Replace 20 commodes	9100.00	2005
Replace 300 square feet of sidewalks	99000.00	2005
Stoves & refrigerators	7500.00	2006
Replace roofs on 7 buildings	15300.00	2006
Replace siding on 30 units	45000.00	2006
Replace entrance doors on 20 units	15000.00	2006
Upgrade Electrical service in 20 units	15000.00	2006
Operations	15000.00	2006
Management	16800.00	2006
Install 57 exhaust fans	75000.00	2007
Replace Kitchen cabinets in 3, 4 and 5 bedroom units	26800.00	2007
Replace storm doors on units (57 and 117 storm door closers)	24000.00	2007
Snake out sewer lines from vertical stack to clean out in yards	16800.00	2007
Paint 25 units	25500.00	2008
Replace venetian blinds in doors and windows	15300.00	2008
Replace roofs on 7 buildings	10500.00	2008
Termite treatment for 10 buildings	15200.00	2008
Pressure Wash all 48 buildings	16000.00	2008
Operations	12000.00	2008
Management	25000.00	2008
Replace closet doors in 20 units	25000.00	2008
Replace 40 entrance doors	20000.00	2008
Clean heat vents in 24 units	10000.00	2008
Replace 100 windows	50000.00	2008
Ceiling fans in 13-4 as in 13-1	7600.00	2008
Tree Trimming	5000.00	2008
Replace 10 Stoves and Refrigerators	6500.00	2008
Playground equipment	20000.00	2008
Stoves & Refrigerators	6500.00	2008
Painting	15000.00	
Water Meters for WV 13-1	20000.00	
Total estimated cost over next 5 years	\$871500.00	

Required Attachment G: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
- A. Name of resident member(s) on the governing board:
- B. How was the resident board member selected: (select one)?
 Elected
- C. The term of appointment is (include the date term expires):
2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?
- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):
- B. Date of next term expiration of a governing board member: 04/06/2003
- C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

James Knorr III,
Mayor City of Buckhannon
Corner Main & Florida Streets
Buckhannon, WV 26201

Required Attachment H : Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Virginia White
91 Kelson Drive
Buckhannon, WV 26201

Jennifer Boggs
85 Kelson Drive
Buckhannon, WV 26201

Maxine Winnings
Rt. 10 Box 11
Buckhannon, WV 26201

Laura Viney
5 Hinkle Drive
Buckhannon, WV 26201

Brenda Wilson
66 Kelson Drive
Buckhannon, WV 26201

Robin Degarmo
64 Kelson Drive
Buckhannon, WV 26201

David Whitmoyer
9 N. Kanawha St. Apt. #5
Buckhannon, WV 26201

Stephen Putnam
45 Hinkle Drive
Buckhannon, WV 26201

Dora Bunner
301 Cambridge Heights
Buckhannon, WV 26021

Roxanne Stout
40 Hinkle Drive
Buckhannon, WV 26201

Roger Tenney
32 D Cleveland Ave.
Buckhannon, WV 26201

Mary Houston
112 Wood St.
Buckhannon, WV 26201

The only comment that was made was that it would be nice if the funds were released in a more timely fashion from HUD – thus enabling the PHA to perform the work quicker.

The Resdient Advisory Board was well pleased with the ongoing work that has been performed and the projected five year plan met with their approval.

Required Attachment I: Statement of Progress in Meeting 5-year Mission and Goals.

Our annual plan is based on the premise that if we accomplish our goals and objectives- we will be working towards the achievement of our mission statement. The statements, policies, and budget summary's as set forth in the Annual plan lead toward the accomplishment of both the goals and objectives. Taken as a whole, this plan outlines a comprehensive approach toward our goals and objectives and are consistent with the Consolidated plan.

The Buckhannon Housing Authority continually strives to achieve community awareness and to increase our waiting lists. The needs of the community have and are constantly changing. Some of our families are moving to homeownership, some are moving to the private market with less stringent rules and requirements, thus we are struggling to find eligible families to apply for our programs.

The CFP funding has enabled the Buckhannon Housing authority to make progress in making our public housing units more marketable to the community, and enabled us to hopefully improve our level of customer satisfaction.

The tenant-based program's utilization rate is improving, however due to the ever changing market conditions and regulatory changes this continues to be a challenge. We have also attracted ten new landlord's and are continuing outreach efforts for both landlords and applicants.

REQUIRED ATTACHMENT J: Voluntary Conversion of Developments from Public Housing Stock.

The Buckhannon Housing Authority certifies that it has reviewed each of its development's operations as public housing; considered the implications of converting the public housing to tenant-based assistance; and concluded that conversion of development may be inappropriate because removal of the development would not meet the necessary conditions for voluntary conversion.

The conversion would be more expensive than continuing to operate the developments as public housing; conversion could also adversely affect the availability of affordable housing in this community.