

PHAPlans

5YearPlanforFiscalYears2003 -2007
AnnualPlanforFiscalYear2003

(For:PHAFiscalYear7/1/2003through6/30/2004)

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: *TheHuntingtonWestVirginiaHousingAuthority*

PHANumber: *WV004*

PHAFiscalYearBeginning:(mm/yyyy) *July1,2003*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:(select all that apply)

- X Main administrative office of the PHA
- PHA development management offices
- X PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- X Main administrative office of the PHA
- PHA development management offices
- X PHA local offices
- X Main administrative office of the local government
- Main administrative office of the County government
- X Main administrative office of the State government
- X Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- X Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2000 -2004
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

X The PHA's mission is: (state mission here)

To provide affordable, accessible, quality housing and support services through community partnerships.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- X PHA Goal: Expand the supply of assisted housing
Objectives:
- X Apply for additional rental vouchers: ***at a minimum of 15 new applicants per year, including targeted populations, for a minimum total of 75 units during the five -year period.***
 - X Reduce public housing vacancies: ***by .5% per year.***
 - X Leverage private or other public funds to create additional housing opportunities: ***seek a minimum of \$50,000 annually private/public funds.***
 - X Acquire or build units or developments: ***25 assisted housing units.***
Other (list below)
- X PHA Goal: Improve the quality of assisted housing
Objectives:
- X Improve public housing management: (PHAS score) ***Maintain score at 90+ annually***

- X Improve voucher management: (SEMAP score) *Maintain score at 90+ annually*
- X Increase customer satisfaction: *By 5% to improve overall score.*
- X Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- X Renovate or modernize public housing units: *See Capital Fund Plan*
- X Demolish or dispose of obsolete public housing: *250 units over 5 years.*
- X Provide replacement public housing: *at 50 units a year.*
- Provide replacement vouchers:
- X Other: (list below)

Maintain and/or improve PH financial status by increasing reserves by .01% annually.

Maintain and/or improve PH modernization efforts.

Convert most PH efficiency units into one or two -bedroom apartments by 2004.

Determine site needs for additional parking development.

Find funding sources to maintain hiring of security officers by applying for other drug prevention grants.

Increase marketing and public information strategies.

Reduce the density within older PH family developments.

Improve energy consumption rates.

Continue to upgrade office equipment, including computers, and stay abreast of modern technology.

Maintain and/or improve the quality of decent, sanitary, and safe affordable housing units.

Provide services in an efficient, ethical, and professional manner offering the highest degree of courtesy, empathy, and respect of resident or participant customer to be served.

- X PHA Goal: Increase assisted housing choices
- Objectives:
 - X Provide voucher mobility counseling: *To a minimum of 10 families per yr.*
 - X Conduct outreach efforts to potential voucher landlords *Recruit 10 new landlords over 5 years.*
 - X Increase voucher payment standards *to 110% of FMR's*
 - X Implement voucher homeownership program: *Minimum of 5 units a yr.*
 - X Implement public housing or other homeownership programs: *3 units a yr.*
 - Implement public housing site -based waiting lists:
 - Convert public housing to vouchers:

- X Other:(listbelow)
*Expandcurrenthomeownershipstrategiesandservices.
DevelopElderly -AssistedHousingservices.
ExpandtheSection8Project -BasedProgramutilizing20%ofavailable
Section8vouchers.*

HUDStrategicGoal:Improvecommunityqualityoflifeandeconomicvitality

- X PHAGoal:Provideanimprovedlivingenvironment
Objectives:
 - X Implementmeasurestodeconcentratepovertybybringinghigherincome publichousinghousehol dsintolowerincomedevelopments: **By5%**
 - X Implementmeasurestopromoteincomemixinginpublichousingby assuringaccessforlowerincomefamiliesintohigherincome developments: **By5%**
 - X Implementpublichousingsecurityimprovements: **Installadditi onal camerasinfamilydevelopments**
 - Designateddevelopmentsorbuildingsforparticularresidentgroups (elderly,personswithdisabilities) **Alreadyreceiveddesignation**
 - X Other:(listbelow)
*Maintainand/orexpandpartner shipswiththegreatercommunity.
Obtainadditional supportiveservicesforresidents,especiallydaycare, transportationassistance,and supportforthefrailelderly.
Increasesupportstaffinallprogramareas.
Purchasevan(s)forassisting residents.
Maintainand/orexpandwellnessandrecreationalprograms.*

HUDStrategicGoal:Promoteself -sufficiencyandassetdevelopmentoffamilies andindividuals

- X PHAGoal:Promoteself -sufficiencyandassetdevelopment ofassisted households
Objectives:
 - X Increasethenumberandpercentageofemployedpersonsinassisted families:20personsayr.bymaintaining/expandingjobtrainingservices.
 - X Provideor attractsupportiveservicestoimproveassistancerecipients' employability:(suchaschildcare)
 - X Provideor attractsupportiveservicestoincreaseindependenceforthe elderlyorfamilieswithdisabilities.
 - X Other:(listbelow)
Developandimplementadditional empowermentprogramsandservices forresidents. Maintainlearning/communicationcentersforfamilies/seniors.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- X PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability: ***perform quarterly admission monitoring reviews.***
 - X Undertake affirmative measures to provide as suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability: ***complete quarterly control reviews.***
 - X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: ***review sample of new participants on a quarterly basis.***
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

AnnualPHAPlan
PHAFiscalYear2003
 [24CFRPart 903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection 8Only**

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiatives anddiscretionarypoliciesethe PHAhasincludedintheAnnualPlan.

(Notrequired)

iii. AnnualPlanTableofContents

[24CFRPart903.79(r)]

ProvideatableofcontentsfortheAnnualPlan ,includingattachments,andalistofsupporting documentsavailableforpublicinspection .

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

X Attachment 1: Progress Statement Regarding FY2002 Plan	45
X Admissions Policy for Deconcentration (Attachment 3)	47
X Sec. 8 Program Homeownership Capacity Statement	54
X FY2000 Capital Fund Program Annual Statement	55
<input type="checkbox"/> Most recent board - approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)	

Optional Attachments:

X PHA Management Organizational Chart	165
X FY2000 Capital Fund Program 5 Year Action Plan	69
<input type="checkbox"/> Public Housing Drug Elimination Program (PHDEP) Plan - N/A	
X Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (<i>RAB comments are included in this template</i>)	
X Other (List below, providing each attachment name)	
<i>Attachment 2: Substantial Deviation Response</i>	46
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Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
Yes	State/Local Government Certification of Consistency with	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	the Consolidated Plan	
Yes	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
Yes	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
Yes	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
Yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
Yes	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Yes	Public housing grievance procedures	Annual Plan: Grievance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Procedures
Yes	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
Yes	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
Yes	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
Yes	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
Yes	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
Yes	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
Yes	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
Yes	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
Yes	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
Yes	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
Yes	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
Yes	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of the audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
Yes	Community Service Policy	Annual Plan: Attachment
Yes	Pet Policy	Annual Plan: Attachment

1. Statement of Housing Needs

[24CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	3,180	5	4	5	3	4	2
Income > 30% but <= 50% of AMI	1,846	4	4	4	3	4	2
Income > 50% but < 80% of AMI	1,758	4	4	4	2	4	2
Elderly	N/A						
Families with Disabilities	N/A						
Families with Children	10,391	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity							
Race/Ethnicity							

(no other reliable information on other categories above)

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: **2001**
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year: **2002**
- Other sources: (list and indicate year of information) Census Report

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA - wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families P.H. Sec. 8	% of total families P.H. Sec. 8	Annual Turnover
Waiting list total	320883	100% on Wait. List	P.H. Avg.: 400 Sec. 8 Avg.: 160
Extremely low income <= 30% AMI	275754	86% 85%	
Very low income (> 30% but <= 50% AMI)	39109	12% 12%	
Low income (> 50% but < 80% AMI)	20177	02% 02%	
Families with children	123536	38% 60%	
Elderly families	76 187	24% 22%	
Families with Disabilities	73337	23% 36%	
Race/ethnicity	White: 243 & 717	76% 81%	
Race/ethnicity	Black: 75 & 162	23% 18%	
Race/ethnicity	Hispa. 1 & 2	.003% .002%	
Race/ethnicity	Other: 1 & 2	.003% .002%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	198	62%	
2BR	72	23%	
3BR	48	15%	
4BR	244	.006.05	

Housing Needsof Familiesonthe WaitingList			
5BR	00		
5+BR	00		
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Ifyes:			
Howlonghasitbeenclosed(#ofmonths)?		N/A	
DoesthePHAexpecttoopenthe listinthePHAPlanyear?		<input type="checkbox"/> No	<input type="checkbox"/> Yes
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

C.StrategyforAddress ingNeeds

ProvideabriefdescriptionofthePHA'sstrategyforaddressingthehousingneedsoffamiliesinthe jurisdictionandonthewaitinglist **INTHEUPCOMINGYEAR** ,andtheAgency'sreasonsfor choosingthisstrategy.

(1)Strategies

Need:Shorta geofaffordablehousingforalleligiblepopulations

Strategy1.MaximizethenumberofaffordableunitsavailabletothePHAwithin itscurrentresourcesby:

Selectallthatapply

- Employeffectivemaintenanceandmanagementpoliciestominimizethe numberofpublichousingunitsoff -line
- Reduceturnovertimeforvacatedpublichousingunits
- Reducetimetorenovatepublichousingunits
- Seekreplacementofpublichousingunitslosttotheinventorythroughmixed financedevelopment
- Seekreplacementofpublichousingunitslosttotheinventorythroughsection 8replacementhousingresources
- Maintainorincreasesection8lease -upratesbyestablishingpaymentstandards thatwillenablefamielstorentthroughoutthejurisdic tion
- Undertakemeasurestoensureaccesstoaffordablehousingamongfamilies assistedbythePHA,regardlessounitsizerequired
- Maintainorincreasesection8lease -upratesbymarketingtheprogramto owners,particularlythoseoutsideofareasof minorityandpoverty concentration
- Maintainorincreasesection8lease -upratesbyeffectivelyscreeningSection8 applicantstoincreaseowneracceptanceofprogram
- ParticipateintheConsolidatedPlandevelopmentprocesstoensure coordinationwith broadercommunitystrategies
- Other(listbelow)
- SeekreplacementofPublicHousingunitslostthroughconversionsviathe CapitalFundProgramand/orotherfinancialmeansat10unitsperdevelopm.*

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)
 - Seek any other resource assistance and alternative sources of financing to develop affordable housing units
 - Expand Section 8 Project -Based Program Services

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)
 - Sponsor ROSS Homeownership Support Services and other homeownership assistance to eligible families as available

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly

- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)
Participate in Fair Housing promotional activities in cooperation with the City of Huntington

Other Housing Needs & Strategies: (list needs and strategies below)

- X Continue the development of an Assisted Living Program for elderly
- X Continue the expansion of the HHA's Starting -Chance Homes Program
- X Develop a pilot site -based asset management system (4 -5) and (4 -8)

(2) Reason s for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant -based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportives services, Section 8 tenant -based assistance, Section 8 supportives services or other.

FinancialResources: PlannedSourcesandUses		
Sources	Planned\$	PlannedUses
1. FederalGrants(FY2003grants)		
a) PublicHousingOperatingFund	\$2,132,392	
b) PublicHousingCapitalFund	1,460,399	
c) HOPEVIRevitalization	0	
d) HOPEVIDemolition	0	
e) AnnualContributionsforSection 8Tenant -BasedAssistance	(est.) 6,863,748	
f) PublicHousingDrugElimination Program(includinganyTechnical Assistancefunds)	N/A	
ResidentOpportunityandSelf - SufficiencyGrants(ServiceDelivery Model-proposalanticipated)	250,000	
g) CommunityDevelopmentBlock Grant	25,000	
h) HOME	0	
OtherFederalGrants (listbelow)		
2.PriorYearFederalGrants (unobligatedfundsonly)(list below)		
CapitalFundProgram -FY2002	721,137	
CapitalFundProgram -FY2001	2,152	
ROSSHomebuyer/SSProgram -2002	275,000	
ROSSPHServiceCoordinator -2002	34,219	
3.PublicHousingDwellingRental Income	1,221,400	
4.Otherincome (listbelow)	12,000	
ExcessUtilities		
4.Non -federalsources (listbelow)		
Totalresources	\$12,997,447	

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto complete subcomponent 3A.

(1)Eligibility

a. WhendoesthePHAverifyeligibilityforadmissiontopublichousing?(selectall thatapply)

- Whenfamiliesarewithinacertainnumberofbeingofferedaunit:(state number)
- Whenfamiliesarewithinacertaintimeofbeingofferedaunit:(statetime)
- Other:(describe)
Atthetimeofapplicationandplacementifverificationsareolderthan 90days.

b. Whichnon -income(screening)factorsdoesthe PHAusetoestablisheligibilityfor admissiontopublichousing(selectallthatapply)?

- CriminalorDrug -relatedactivity
- Rentalhistory
- Housekeeping
- Other(describe)

c. Yes No :DoesthePHArequestcrimina lrecordsfromlocallawenforcement agenciesforscreeningpurposes?

d. Yes No:DoesthePHArequestcriminalrecordsfromStatelaw enforcementagenciesforscreeningpurposes?

e. Yes No:DoesthePHAacc essFBIcriminalrecordsfromtheFBIfor screeningpurposes?(eitherdirectlyorthroughanNCIC - authorizedsource)

(2)WaitingListOrganization

a. WhichmethodsdoesthePHAplantouseitoorganizeit'spublichousingwaitinglist (selectallthatappl y)

- Community-widelist
- Sub-jurisdictionallists
- Site-basedwaitinglists
- Other(describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
 PHA development site management office
 Other (list below)

By use of HHA web site (as soon as it is completely established).

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **No site-based waiting lists.**

1. How many site-based waiting lists will the PHA operate in the coming year? **N/A**

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously approved site-based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More *(and based on reasons)*

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

3.IfthePHAwillemployadmissionspreferences,pleaseprioritizebyplacinga“1”in the spacethatrepresentsyourfirstpriority,a“2”intheboxrepresentingyoursecond priority,andsoon.Ifyougiveequalweighttooneormoreofthesechoices(either throughanabsolutehierarchyorthroughapointsystem),placethesamenumber next toeach.Thatmeansyoucanuse“1”morethanonce,“2”morethanonce,etc.

DateandTime

FormerFederalpreferences:

- 1** InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposition)
- Victimsofdomesticviolence
- Substandardhousing
- Homelessness
- Highrentburden

Otherpreferences(selectallthatapply)

- 2** Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans’families
- Residentstholiveand/orworkinthejurisdiction
- 2** Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- 2** Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

4.Relationshipofpreferencesto incometargetingrequirements:

- ThePHAappliespreferenceswithinincometiers
- Notapplicable:the poolofapplicantfamiliesensuresthatthePHAwillmeet incometargetingrequirements

(5)Occupancy

a. What referencematerialscan applicantsand residentsusetoo obtaininformation abouttherulesofoccupancyofpublichousing(selectallthat apply)

- ThePHA -residentlease
- ThePHA’sAdmissionsand(Continued)Occupancypolicy
- PHAbriefingseminarsorwrittenmaterials
- Othersource(list)

b. HowoftenmustresidentsnotifythePHAofchangesinfamilycomposition? (selectallthatapply)

- Atanannualreexaminationandleasere renewal
- Anytimefamilycompositionchanges
- Atfamilyrequestforrevision
- Other(list)

(6)DeconcentrationandIncomeMixing

a. Yes No: DidthePHA’ sanalysisofitsfamily(generaloccupancy) developmentstodetermineconcentrationsofpovertyindicatethe needformeasurestopromotedeconcentrationofpovertyor incomemixing?

b. Yes No: DidthePHAadoptanychangestoits **admissionspolicies** basedon theresultsoftherequiredanalysisoftheneedtopromote deconcentrationofpovertyortoassureincomemixing?

c. Iftheanswertobwasyes, whatchangeswereadopted?(selectallthatapply)

- Adoptionof site -basedwaitinglists
Ifselected, listtargeteddevelopmentsbelow:
- Employingwaitinglist“skipping”toachievedeconcentrationofpovertyor incomemixinggoalsattargeteddevelopments
Ifselected, listtargeteddevelopmentsbelow:
- Employingnewadmissionpreferencesattargeteddevelopments
Ifselected, listtargeteddevelopmentsbelow:
- Other(listpoliciesanddevelopmentstargetedbelow)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

W.K. Elliott Apts. and Acquisition (Scattered -Site) Homes

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub -component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)
Verify eligibility

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug -related activity

Other (describe below)

We share the last address and name of the property owner, if requested

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

None

Federal public housing

Federal moderate rehabilitation

Federal project -based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

PHA main administrative office

Other (list below)

Mail in if applications are open (web -site ability may become available)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

Upon written request from applicant or in response to hardship(s).

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admission to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 DateandTime

FormerFederalpreferences

- 1 InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing
Owner,Inaccessibility,PropertyDisp osition)
Victimsofdomesticviolence
Substandardhousing
Homelessness
Highrentburden

Otherpreferences(selectallthatapply)

- 2 Workingfamiliesandthoseunabletoworkbecauseofageordisability
 Veteransandveterans'families
 Residentstholiveand/orworkinyourjurisdiction
2 Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
2 Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
 Householdsthatcontributetomeetingincomerequirements(targeting)
 Thosepreviouslyenrolledineducational,training,orupwardmobility
programs
 Victimsofreprisalsorhatecrimes
 Otherpreference(s)(listbelow)

4.Amongapplicantsonthewaitinglistwithethequalpreferencestatus,howare
applicantssselected?(selectone)

- X Dateandtimeofapplication
 Drawing(lottery)orotherrandomch oicetechnique

5.IfthePHAplanstoemploypreferencesfor“residentstholiveand/orworkinthe
jurisdiction”(selectone)

- ThispreferencehaspreviouslybeenreviewedandapprovedbyHUD
 ThePHArequestsupprovalforthispreferencethroughthisPHAPlan

6.Relationshipofpreferencetoincometargetingrequirements:(selectone)

- ThePHAappliespreferenceswithinincometiery
X Notapplicable:thepoolofapplicantfamiliesensuresthat thePHAwillmeet
incometargetingrequirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income re-examinations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)
Addition of family member(s)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12-month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- This section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are repayment standards reevaluated for adequacy? (select one)

- Annually
 Other (list below)
Rent burdens of assisted families

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
A brief description of the management structure and organization of the PHA follows: *Also: PH site -based management (pilot) will begin this year at the WK Elliott Apts. and Riverview East High -Rise facility.*

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

ProgramName	UnitsorFamilies ServedatYear Beginning	Expected Turnover
PublicHousing	915	400
Section8Vouchers	1,331	96
Section8Certificates	0	
Section8ModRehab	108	
SpecialPurposeSection 8Certificates/Vouchers (listindividually)		
PublicHousingDrug EliminationProgram (PHDEP)	N/A	
YouthSportsProject	375+	
OtherFederal Programs(list individually)		
ElderlyServicesProject	325+	
STEP-UPProject	20	

C.ManagementandMaintenancePolicies

ListthePHA’spublichousingmanagementand maintenancepolicydocuments,manualsandhandbooks thatcontaintheAgency’srules,standards,andpoliciesthatgovernmaintenanceandmanagementof publichousing,includingadescriptionofany measuresnecessaryforthe preventionor eradicationof pestinfestation(whichincludescockroachinfestation)andthepoliciesgoverningSection8 management.

(1)PublicHousingMaintenanceandManagement:(listbelow)

PublicHousingAdmission&OccupancyPolicy
PublicHousingMaintenancePlan& PestControlPlan

(2)Section8Management:(listbelow)

Section8AdministrativePlan

6. PHAGrievanceProcedures

[24CFRPart903.79(f)]

Exemptionsfromcomponent6:HighperformingPHAsarenotrequiredto completecomponent6. Section8 -OnlyPHAsareexemptfromsub -component6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual

Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **“Component Seven”**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name): **Seven-A**

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

X Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below: **Marcum Terrace, North - cott Court, or Washington Square. All three are distressed.**

X Yes No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below: **Marcum Terrace**

X Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below: **May develop additional rental units through PHA Subsidy**

8. Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. **X** Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes **X** No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	<i>Acquisition Homes (Scattered -Site) Program</i>
1b. Development (project) number:	<i>WV4-10</i>
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u><i>(Subm. 10/01/02)</i></u>
5. Number of units affected:	<i>3</i>
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	
a. Actual or projected start date of activity:	<i>June 2003</i>
b. Projected end date of activity:	<i>June 2004</i>

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing

AssetManagementTable?If“yes”,skiptocomponent10.If
 “No”,completetheActivityDescriptiontablebelow .

DesignationofPublicHousingActivityDescription	
1a.Developmentname:	FairfieldTower
1b.Development(project)number:	WV15P001-004
2.Designationtype:	Occupancybyonlytheelderly <input checked="" type="checkbox"/> X Occupancybyfamilieswithdisabilities <input type="checkbox"/> Occupancybyonlyelderlyfamiliesandfamilieswithdisabilities <input type="checkbox"/>
3.Applicationstatus(selectone)	Approved;includedinthePHA’sDesignationPlan <input checked="" type="checkbox"/> X Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input type="checkbox"/>
4.Datethisdesignationapproved,submitted,orplannedforsubmission:	(07/01/00)
5.Ifapproved,willthisdesignatio nconstitutea(selectone)	<input checked="" type="checkbox"/> X NewDesignationPlan <input type="checkbox"/> Revisionofapreviously -approvedDesignationPlan?
6. Numberofunitsaffected:	100(unitconversionsarecurrentlytakingplace)
7.Coverageofaction(selectone)	<input type="checkbox"/> Partofthedevelopment <input checked="" type="checkbox"/> X Totaldevelopment

DesignationofPublicHousingActivityDescription	
1a.Developmentname:	RiverviewEast
1b.Development(project)number:	WV15-P001-005
2.Designationtype:	Occupancybyonlytheelderly <input checked="" type="checkbox"/> X Occupancybyfamilieswithdisabilities <input type="checkbox"/> Occupancybyonlyelderlyfamiliesandfamilieswithdisabilities <input type="checkbox"/>
3.Applicationstatus(selectone)	Approved;includedinthePHA’sDesignationPlan <input checked="" type="checkbox"/> X Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input type="checkbox"/>
4.Datethisdesignationapproved,submitted,orplannedforsubmission:	(07/01/00)
5.Ifapproved,willthisdesignationconstitutea(selectone)	<input checked="" type="checkbox"/> X NewDesignationPlan <input type="checkbox"/> Revisionofapreviously -approvedDesignationPlan?
7. Numberofunitsaffected:	60Units
7.Coverageofaction(selectone)	<input type="checkbox"/> Partofthedevelopment <input checked="" type="checkbox"/> X Totaldevelopment

Designation of Public Housing Activity Description
1a. Development name: Madison Manor
1b. Development (project) number: WV15-P001-006
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> X Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> X Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/01/00)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> X New Designation Plan <input type="checkbox"/> Revision of a previously -approved Designation Plan?
8. Number of units affected: 75 units
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> X Total development
Designation of Public Housing Activity Description
1a. Development name: Trowbridge Manor
1b. Development (project) number: WV15-P001-009
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> X Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> X Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/01/00)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> X New Designation Plan <input type="checkbox"/> Revision of a previously -approved Designation Plan?
9. Number of units affected: 85 units
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> X Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to Section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete on activity description for each identified development, unless eligible to complete as streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

X Yes No: Has the PHA provided a required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent	

- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	Acquisition Homes (Scattered -Sites)
1b. Development (project) number:	WV-P004-010
2. Federal Program authority:	<input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> X5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> X Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	(07/30/03)
5. Number of units affected:	3-5
6. Coverage of action: (select one)	<input checked="" type="checkbox"/> X Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: *The Section 8 Homeownership Program shall be associated directly with its Family Self-Sufficiency and Voucher Programs services. This first year of implementation, the numbers shall be limited to 16 eligible participants. The participants must meet all requirements of the Housing Choice Voucher Program. Specific requirements of four Section 8 Homeownership Program were identified in the HHA's 2001/02 PHA Plan.*

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA - established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Must be a graduate or current enrollee and should be in compliance with the Section 8 FSS and Voucher Programs.

12. PHA Community Service and Self-Sufficiency Programs

[24 CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? **10/01/99**

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programsto eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing home ownership option participation
- Preference/eligibility for section 8 home ownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHAMain office/ other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Step-Up On -The-Job Training</i>	<i>10a year</i>	<i>Specific Criteria</i>	<i>PHAMain & Develop</i>	<i>Both</i>
<i>ROSS Home.SS (entrepreneurial)</i>	<i>5 individ.</i>	<i>Specific Criteria</i>	<i>PHAMain & Sites</i>	<i>Both</i>
<i>Elderly Independence Program</i>	<i>350 units</i>	<i>Specific Criteria</i>	<i>PHAMain & Sites</i>	<i>Public Housing</i>
<i>WIA Employ. & Training Proj.</i>	<i>50 teens</i>	<i>Specific Criteria</i>	<i>PHAMain</i>	<i>Both</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY2002 Estimate)	Actual Number of Participants (As of: 10/01/02)
Public Housing	0	
Section 8	32	71

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, do the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti crime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

All sites except the HHA's Acquisition Program via scattered -sites. Those most affected include Washington Square, Northcott Court, Marcum Terrace, and the Carter G. Woodson Apts. Those developments that are less affected by safety and security issues include WE Elliott Apts., Trowbridge Manor, Madison Manor, Riverview East, and Fairfield Tower.

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting without outside and/or resident organizations for the provision of crime-and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risky youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Washington Square, Marcum Terrace, Northcott Court, Carter G. Woodson Apts., and WKElliott Apts.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan (PHDEP Program ended)
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

Washington Square, Marcum Terrace, Northcott Court, Carter G. Woodson Apts., and W.K. Elliott Apartments. Security officers live in some of the Public Housing communities as another prevention measure to ensure safety.

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

N/A *(PHDEP Program has been eliminated by HUD)*

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: _____)

14. RESERVED FOR PET POLICY

[24CFRPart903.79(n)]

The Huntington WV Housing Authority received board approval for implementing a revised Pet Policy that went into effect July 1, 2001. The policy was summarized as a part of the 2001 PHA Plan attachment narration and is repeated in this one.

15. Civil Rights Certifications

[24CFRPart903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFRPart903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? N/A
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24CFRPart903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management

- X Development-based accounting
- X Comprehensive stock assessment
- X Other: (list below)

The Huntington WV Housing Authority has developed (November 2002) an Asset Management Plan in support of all Public Housing stock. This plan includes a market study that addresses the concerns of the rental climate in the city and county.

3. X Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached as Attachment (Filename)
- X Provided below:
 - a. *Places suggestion boxes within each Public Housing community to increase communication and planning between HHA and residents.*
 - b. *Plan more to sponsor an "Assisted Living Program" for frail seniors.*
 - c. *Increase security measures within high-rise centers, especially 4-9, for seniors.*

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- X The PHA changed portions of the PHA Plan in response to comments
 - List changes below:
 - a. PHA set up suggestion boxes,
 - b. worked diligently with Chas. HUD, state and local legislatures and residents to develop "assisted living" regulations in West Virginia and for the HHA.
 - c. Installing new security cameras.
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (*City of Huntington in West Virginia*)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

- X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Coordinate and sponsor workforce/job training and economic development services.*
 - Promote additional affordable housing opportunities and services.*
 - Provide efficient delivery of supportive services to needy individuals/families.*
 - Prevent and reduce homelessness.*
 - Promote homeownership assistance services.*
 - Promote rental rehab of existing units.*
 - Sponsor fair housing training forums and reduce impediments to fair housing.*

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

A certified statement from the City's mayor is attached in support of the HHA's 5-Year and Annual Plans. No actions or commitments were noted by the City regarding the 2003/04 PHA Plan.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachment One:

Use this section to provide any additional attachments referenced in the Plans.

PROGRESS STATEMENT REGARDING FY2002 PLAN

The Huntington WV Housing Authority's (HHA) 2001/02 PHA Score: 88%

With regard to the HHA's primary goals during the 2002/03 fiscal year, the following accomplishments were made:

1. Increase Housing Availability: During this fiscal year, the HHA completed the new construction of a three-bedroom Public Housing duplex in the Fairfield Neighborhood, sponsored a grand opening in October 2002, and lease the two units soon thereafter.
2. Improve Housing Quality: The HHA began converting 30 efficiency units into one and two-bedroom apartments within Fairfield Tower, a Public Housing senior high-rise facility. In November 2002, the HHA received a ROSS Homeownership Supportive Services grant that will assist 36 families in becoming property owners during the next three years.
3. Increase Assisted Housing Choices and Improve Quality of Life: The HHA is developing a Section 8 Homeownership Program, has received related grant funds for project start-up, and has secured vacant property that will be targeted for new construction of apartments, supported by Section 8 Program vouchers. The HHA's Public Housing Service Coordinator position grant was renewed by HUD, and a small state-funded grant was renewed that trains teens in survival skills (positive decision-making).
4. Promote Self-Sufficiency and Asset Development: The HHA contracted with a private firm to secure Asset Management Plan development services. The HHA's P.H. buildings and other assets were each evaluated as to its long-term viability, and decisions were prepared regarding the agency's short and long-term goals affecting the Public Housing Program's assets. The HHA sponsors a Section 8 FSS Program, P.H. FSS case-management services, and The HHA's Section 8 Family Self-Sufficiency Coordinator position grant was renewed by HUD. The HHA continues to receive renewed funding supporting a Workforce Investment Act Program strategy for out-of-school youth.
5. Ensure Equal Opportunity in Housing: The HHA continues to provide staff training and undertakes affirmative measures to ensure fair housing practices are implemented.
6. Other Accomplishments: The HHA is developing an Asset Management Plan, expanding its "Starting-Over Chance Homes" Program for teen and young-adult unwed mothers, and is working with area organizations, seniors and legislative members to develop an "Assisted Living Program" for elderly and frail elderly in Cabell County. The Housing Authority works with seven area organizations in a unified approach for sponsoring a HMIS system (FMIS) for sharing client application and history data. The Housing Authority continues to develop methods for reducing the density of Public Housing family communities that were built in 1940 (Washington Square, Northcott Court, and Marcum Terrace).

Attachment Two:

Use this section to provide any additional attachments referenced in the Plans.

SUBSTANTIAL DEVIATION AND SIGNIFICANT AMENDMENT OR MODIFICATIONS

The Huntington WV Housing Authority defines substantial deviation and significant amendment or modifications as actions that cause:

- a. Change to rent or admissions policies or organization of its waiting list.
- b. Any change with regard to demolition or disposition, designation, conversion activities, or home ownership programming.
- c. Any change to the policies and activities described in our HHAPlan.

The Huntington WV Housing Authority agrees that any changes, as cited above, shall be subject to a full public hearing and HUD review before implementation.

The Huntington WV Housing Authority further agrees that an exception to this definition will be made for any amendments or modifications that are adopted to reflect change in HUD regulatory requirements, as HUD will not consider regulatory changes as significant amendments.

Attachment Three:

Use this section to provide any additional attachments referenced in the Plans.

ADMISSIONS POLICY FOR DECONCENTRATION

Adopted By Board Action June 15, 1999

The Board of Commissioners of the Huntington WV Housing Authority approved an addition to the HHA's Admission Policy that provides for deconcentration of poverty and income -mixing. This policy encouraged bringing higher -income residents into lower-income public housing communities. It also encouraged bringing lower -income residents into higher -income public housing communities.

The Housing Authority periodically compares family incomes with each public housing community with the family incomes in census tracts in which each housing complex is located. The HHA has included "skipping" and marketing procedures in its Admission Policy to further its deconcentration goals.

Analysis Dated November 15, 2002

Regarding HUD Required Questions (per PIH Notice 2001 -04): Component 3(6):

Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? **Yes**

Do any of these covered developments have average incomes above or below 85% to 115% of all such developments? **Yes, two sites' avg. incomes* are above 115%**

HHA's Deconcentration Report For Public Housing Family Developments

Location: Units	BR Adjust Average Est	Established Income
	Factor	Income Range

Washington Square: 79.96 \$5,875 14%

Northcott Court: 126.96 5,701

13%

Marcum Terrace: 281.98 5,258 13%

W.K. Elliott Apts.: 66.97 7,581 *(1) 18%

Acquisition Homes: 14

1.279,042 *(2) 21%

Carter G. Woodson Apts.: 201.25 5,068 12%

Avg. PHA -wide adjusted income: \$5,583

Explanation:

(1) Configuration meets requirements of 24 CFR 903.2, (B), page 284.

(2) Configuration (scattered -sites) promotes income deconcentration for small developments

Attachment Four:

Use this section to provide any additional attachments referenced in the Plans.

RESIDENT – Board of Commissioners

The Huntington WV Housing Authority has a commissioner on its Board of Commissioners who is a Public Housing resident of Madison Manor (Betty McKelvey).

Current Board Members Include:

J. Edgar Shaffer, Chairman

David Plants, Vice -Chairman

Tom Leach, Commissioner

Betty McKelvey, Commissioner

Wendy Thomas, Commissioner

Attachment Five:

Use this section to provide any additional attachments referenced in the Plans.

RESIDENT ADVISORY BOARD (RAB)

During the development of the Huntington Housing Authority's Five -Year and Annual Plans, the HHA gave careful consideration to the recommendations of its Resident Advisory Board, which meets monthly regarding agency planning, program progress, and evaluation. The recommendations of the HHA's RAB regarding this plan are listed within the template under template Section 18: "Other Information: Resident Advisory Board Comments".

Members of the Housing Authority's RAB for fiscal year 2002/03 are:

RAB President: Kenneth Littlejohn (also Fairfield Towers site president)

Other RAB Members Include :

From Washington Square: (no elected site president)

From Northcott Court: Jean Jenkins (site president)

From Marcum Terrace: Stacy Clark, Shawna Myers, Charity Dillion, and Wendy Reese (all site officers)

From Fairfield Tower: Kenneth & Margaret Littlejohn and Carolyn Rowe (site officers)

From Riverview East: Jeannie Akers, Ethel Johnson, & Emogene Jeffers (site officers)

From Madison Manor: Hattie Pinson, Edith Runyon, Janice Chapman, Betty McKelvey, and Patty Orr (site officers)

From Trowbridge Manor: Theresa McQuaid, Nellie Spurlock, Marilyn Sheets, and Lucille Garrison (site officers)

From the Sec. 8 Program : Kathy Wilkerson, Victoria Watts, Jacinda Roberts, Mark Tarter, and Michael Webb (are representatives)

Attachment Six:

Use this section to provide any additional attachments referenced in the Plans.

AGENCY PET POLICY

The following information summarizes the agency's proposed Pet Policy: The Huntington Housing Authority (HHA) will implement procedures listed below.

1. A resident must complete an advance application and submit a \$300 pet deposit for the purpose of defraying costs attributable to cats, dogs, etc. The deposit must be paid in lump sum prior to the pet being brought to the apartment. A fumigation deposit of \$100 must be presented at application time.
2. Expenses for the infestation of fleas because of pets shall be attributable to the pet owner.
3. The maximum weight of a dog or cat cannot exceed 30 pounds and height cannot exceed 12 inches.
4. Dogs, cats, and other animals must wear proper tags, if a license is required under local or state law.
5. All animal waste and litter shall be picked up immediately and disposed of by the pet owner in sealed bags and placed in HHA trash bins.
6. The HHA must receive documented proof of the pet's health, suitability, and acceptability in accordance with agency standards.
7. All pets must remain under the resident's control during inspections and must be appropriately restrained until the employee leaves and indicates the work item has been completed.
8. The resident will be liable for all damages created by the pet and must pay the HHA for any costs attributable to the damages. The resident shall not alter the apartment to create an enclosure for pets.
9. The pet must be maintained in the resident's apartment and shall not be left unattended beyond 12 hours. When outside, the pet must be kept on a leash or carried at all times.
10. Pet owners must agree to control pet noises so as not to create a nuisance to other residents or interrupt their peaceful living.
11. If a pet is removed because of an aggressive act on the part of the pet, the pet will not be allowed back on HHA premises. Pets that become vicious, display symptoms of a serious illness, that causes bodily harm or injury to others, demonstrates behavior that is an immediate threat to others, shall be referred/removed to appropriate local or state agencies for removal.
12. Visiting pets of friends, relatives, and guests shall be prohibited.
13. Dogs must be sprayed or neutered, must be housebroken, must have all inoculations, and must be licensed as required by local law.
14. Cats must be sprayed or neutered, must be declawed, must be litter box trained, and must be licensed as required by local law.
15. Birds, rodents, and turtles must be enclosed in cages at all times, and cages must be odor-free.
16. Maximum aquarium sizes for fish is 40 gallons. They must be on an approved stand and odor-free.
17. Types of pets not allowed include snakes and reptiles, iguanas, pet spiders and tarantulas, wild or exotic cats, ferrets, squirrels, bats, hedgehogs, monkeys, pot-belly pigs, and any other non-domesticated animal.
18. If a pet gives birth to a litter, the resident must immediately remove all newborn animals from the agency premises.

Attachment Seven:

Use this section to provide any additional attachments referenced in the Plans.

COMMUNITY SERVICE REQUIREMENT

The Huntington WV Housing Authority, by Resolution No. 2175-02, suspended the requirement for residents to perform a minimum of eight hours of community service per month. By a HUD notice of early January 2003, PHA's are to resume enforcement of the Community Service requirement. The Huntington Housing Authority, by board resolution #2253 on March 11, 2003, has again approved a policy to enforce the community service ruling. The **Community Service Requirement** is as follows:

All non-exempt adult Public Housing residents shall participate in eight hours community service and/or economic self-sufficiency activities per month. Exempt residents include those over 62 years of age, disabled individuals, working persons, and those in compliance with the requirements of the WVTANF Program.

Administrative Steps Taken:

- a. Annual compliance reviews will be conducted by Public Housing staff. An individual must file an exempt status if they do not receive Social Security or SSI. Appropriate verifications will be required.
- b. This rule does not apply to working individuals, senior citizens, disabled persons, persons attending school or vocational training, or persons exempt due to Part A of Title IV of the Social Security Act, or under any other welfare program of the State of WV, including a state-administered welfare-to-work program.
- c. At lease signing and with each annual re-examination, the HHA will furnish the resident with written notice of the service requirement and process for claiming exempt status.
- d. If a resident is deemed in non-compliance with this requirement, they will be given an opportunity to correct the problem via a written agreement covering the 12-month lease term. The agreement will specify that the individual must complete the required eight hours per month as part of the terms of the new lease, plus the additional hours deemed necessary from the end of the term.

Programmatic: (1) All PH residents will be informed in writing of this requirement and all related procedures before July 31, 2003; (2) All applicable leases are affected by this requirement on and after October 1, 2002; and (3) All affected residents will be performing their community service or self-sufficiency requirement by October 31, 2003.

AttachmentEight:

Use this section to provide any additional attachments referenced in the Plans.

PUBLIC HOUSING VOLUNTARY UNIT CONVERSIONS

The Huntington WV Housing Authority submitted its initial assessment of 2002 to HUD. Therefore, a resubmission is not required.

Attachment Nine:

Use this section to provide any additional attachments referenced in the Plans.

HHA's Current R.A.S.S.&REAC Reports

RASS:

The Housing Authority's Resident Assessment Satisfaction Survey (RASS) results for the period ending June 30, 2002, is listed below:

Maintenance & Repair	90%	Communication	73%
Safety	68%	Services	90%
Housing Develop. Appearance	70%		

Regarding the area of Communication, the Huntington WV Housing Authority shall work diligently to increase effective communications with residents, encouraging more to attend meetings, and adding more information to newsletters, flyers, and other forms of communication. The Housing Authority will continue to seek increased participation in its Resident Advisory Board (RAB) as a means to improve the communication channel.

Regarding Safety, PHDEP funds have been eliminated thereby reducing means for increased security services in Public Housing. The Housing Authority utilizes Capital Funds to absorb security costs, but it is limited. The Huntington Police Force has been reduced due to budgeting problems and limited income within our City. The Housing Authority shall purchase additional security cameras and will continue to work with its residents, staff, City, and organization to reduce security problems in and around Public Housing facilities. The HHA's Drug Hot Line remains available to assist with the elimination of security issues.

Regarding Housing Development(s) Appearance, the Housing Authority is developing plans to reduce the density of its larger Public Housing family communities. The HHA continues to eliminate efficiency units and convert them to larger apartments. It continues to purchase windows, cabinets, appliances, doors, and complete other major repairs to all Public Housing apartments/buildings as needed. Funds are limited.

REAC:

Regarding REAC scores and Exigent Health and Safety (EH&S) Deficiencies of 10/25/02, the Huntington Housing Authority has corrected the smoked detector problem within the W.K. Elliott Apartment complex. All units are now operable.

Attachment Ten:

Use this section to provide any additional attachments referenced in the Plans.

HHA's Section 8 Program Homeownership Capacity Statement

A summary of the Huntington Housing Authority's (HHA) Section 8 Homeownership Services procedures are listed below.

All HUD requirements will be adhered to (24 CFR 982.627 -632). The family must meet all eligibility requirements, as identified in the HHA's Section 8 Program Homeownership Option Plan, before the commencement of homeownership assistance, including being eligible for the Housing Choice Voucher Program. Once eligible by priority status (identified in the Plan), the family must attend counseling sessions that focus on the homebuyer training topics such as: Home Maintenance; Budgeting and Money Management; Credit Counseling; Negotiating the Price of a Home; Obtaining Pre-Loan Approvals and Financing; Finding the Right Home; Fair Housing Rights and Responsibilities; and Understanding the Mortgage Loan and Closing Processes.

The eligible family shall have 60 days from the eligibility date to locate a suitable home and will have an additional 60 days to purchase the home. The family must enter into a contract of sale with the seller of the unit with a copy of the contract given to the HHA. The contract of sale must specify the price and terms of sale and must provide that the purchaser will arrange for a pre-purchase independent inspection of the home. The family shall secure financing. The HHA will prohibit balloon payment mortgages, variable interest rate loans and seller financing. The selected home for homeownership consideration must meet housing quality standards and must also be inspected by a certified inspector, selected and paid for by the family. The HHA may disapprove a unit for homeownership assistance because of information in the independent inspector's report.

Regarding continued assistance, homeownership assistance will only be paid while the family resides in the home. Before commencement of homeownership assistance, the family must execute a statement in which the family agrees to comply with all family obligations under the homeownership option. The HHA will comply with 24 CFR 982.634-40 regarding maximum terms, HAP payments, portability, termination, and recapture processing of homebuyer assistance.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and III

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number **WV15 -P004-50-103** FFY of Grant Approval: **July 1, 2003**

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non -CGP Funds	0.00
2	1406 Operations	112,871.00
3	1408 Management Improvements	268,923.00
4	1410 Administration	117,875.00
5	1411 Audit	0.00
6	1415 Liquidated Damages	0.00
7	1430 Fees and Costs	34,761.00
8	1440 Site Acquisition	0.00
9	1450 Site Improvement	15,200.00
10	1460 Dwelling Structures	430,078.00
11	1465.1 Dwelling Equipment -Nonexpendable	169,600.00
12	1470 Nondwelling Structures	0.00
13	1475 Nondwelling Equipment	149,300.00
14	1485 Demolition	0.00
15	1490 Replacement Reserve	0.00
16	1492 Moving to Work Demonstration	0.00
17	1495.1 Relocation Costs	0.00
18	1498 Mod Used for Development	161,791.00
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2 -19)	1,460,399.00
21	Amount of line 20 Related to LBP Activities	0.00
22	Amount of line 20 Related to Section 504 Compliance	0.00
23	Amount of line 20 Related to Security	40,000.00
24	Amount of line 20 Related to Energy Conservation Measures	0.00

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
<p style="text-align: center;">WV4 -1</p> <p>WashingtonSquare</p>	<p style="text-align: center;">SiteImprovements –FA</p>	<p style="text-align: center;">1450</p>	<p style="text-align: center;">1,500.00</p>
	<p style="text-align: center;">Ranges –FA</p>	<p style="text-align: center;">1465</p>	<p style="text-align: center;">31,850.00</p>
	<p style="text-align: center;">HotWaterTanks -FA</p>	<p style="text-align: center;">1465</p>	<p style="text-align: center;">5,000.00</p>
	<p style="text-align: center;">Non-DwellingEquipment</p>	<p style="text-align: center;">1475</p>	<p style="text-align: center;">500.00</p>
	<p style="text-align: center;">SITE TOTAL:</p>		<p style="text-align: center;">38,850.00</p>

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptiono fMajorWork Categories	Development Account Number	Total Estimated Cost
<p style="text-align: center;">WV4 -2</p> <p>NorthcottCourt</p>	SiteImprovements –FA	1450	3,000.00
	Refrigerators –FA	1465	52,000.00
	HotWaterTanks -FA	1465	5,000.00
	Non-DwellingEquipment	1475	1,000.00
	SITE TOTAL:		61,000.00

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
WV4 -3	SiteImprovements -FA	1450	5,0 00.00
MarcumTerrace	HotwaterTanks -FA	1465	10,000.00
	Non -DwellingEquipment	1475	1,800.00
	SITE TOTAL:		16,800.00

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
<p style="text-align: center;">WV4 -4</p> <p>FairfieldTower</p>	SiteImprovements –FA	1450	8 00.00
	UnitConversions –FA	1460	260,000.00
	NonDwellingEquipment	1475	300.00
	SITE TOTAL:		261,100.00

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
<p style="text-align: center;">WV4 -5</p> <p>Riverview East</p>	Site Improvements –FA	1450	800.00
	Upgrade Elevator	1460	70,000.00
	Hot Water Heaters –FA	1465	9,500.00
	Non-Dwelling Equipment	1475	300.00
	SITE TOTAL:		80,600.00

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
<p style="text-align: center;">WV4 -6</p> <p>MadisonManor</p>	<p>Site Improvements – FA</p>	<p>1450</p>	<p>800.00</p>
	<p>Non Dwelling Equipment</p>	<p>1475</p>	<p>9,300.00</p>
	<p>SITE TOTAL:</p>		<p>10,100.00</p>

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
<p style="text-align: center;">WV4 -8</p> <p>W.K.Elliott Apts.</p>	<p>Site Improvements –FA</p>	<p>1450</p>	<p>1,000.00</p>
	<p>Cabinets –FA</p>	<p>1460</p>	<p>56,000.00</p>
	<p>Non-Dwelling Equipment</p>	<p>1475</p>	<p>500.00</p>
	<p>SITE TOTAL:</p>		<p>57,500.00</p>

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
<p>WV4 -9 TrowbridgeManor</p>	<p>SiteImprovements –FA</p>	<p>1450</p>	<p>500.00</p>
	<p>NewHVACRoofUnit</p>	<p>1465</p>	<p>48,000.00</p>
	<p>Non-DwellingEquipment</p>	<p>1475</p>	<p>300.00</p>
	<p>SITE TOTAL:</p>		<p>48,800.00</p>

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	General DescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
<p>WV4 -10</p> <p>AcquisitionHomes (Scattered-Sites)</p>	<p>SiteImprovements –FA</p>	<p>1450</p>	<p>800.00</p>
	<p>Interior/ExteriorRenovations -FA</p>	<p>1460</p>	<p>4,000.00</p>
	<p>SITE TOTAL:</p>		<p>4,800.00</p>

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
<p style="text-align: center;">WV 4-12</p> <p>Carter G. Woodson Apartments</p>	Site Improvements – FA	1450	1,000.00
	Hot Water tanks – FA	1465	250.00
	Non Dwelling Equipment	1475	300.00
	SITE TOTAL:		1,550.00

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA-All	Cycle Painting	1460	40,078.00
	Operations Enhancement	1406	112,871.00
	Architect/Engineer/Consultants	1430	34,761.00
	Two Technicians	1408	40,192.00
	Family Services Coordinator	1408	7,961.00
	Resident Aide Clerk	1408	30,221.00
	Administrative Clerk/CFP Clerk	1408	30,515.00
	Clerk	1408	15,487.00
	Grant Writer	1408	13,115.00
	Step-Up Program Contractual Services	1408	60,000.00
	Security	1408	40,000.00
	Accountant II	1408	22,328.00
	Accountant I	1408	9,104.00
	Administrative Assistant (MOD)	1410	36,580.00
	Coordinator/Develop. Supervisor	1410	51,965.00
	Miscellaneous Expense	1410	2,799.00
	Office Supplies	1410	5,000.00
Publications	1410	1,300.00	
Travel/Training	1410	18,011.00	

PHA(continued)	TelephoneExpense	1410	2,220.00
	TrashCans	1465	8,000.00
	OfficeEquipment	1475	20,000.00
	Computers	1475	40,000.00
	NewDevelopment	1498	161,791.00
	AgencyVehicles	1475	75,000.00
	PHA-ALLTOTAL:		879,299.00

CapitalFundProgram(CFP)PartIII:ImplementationSchedule

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)
WV4-1 Wash. Sq.	12/31/2004	06/30/2006
WV4-2 Northcott	12/31/2004	06/30/2006
WV4-3 Marcum	12/31/2004	06/30/2006
WV4-4 Fairfield	12/31/2004	06/30/2006
WV4-5 Riverview	12/31/2004	06/30/2006
WV4-6 Madison	12/31/2004	06/30/2006
WV4-8 W.K. Elliot	12/31/2004	06/30/2006
WV4-9 Trowbridge	12/31/2004	06/30/2006
WV4-10 Acquisition	12/31/2004	06/30/2006
WV4-12 Woodson	12/31/2004	06/30/2006
PHA WIDE	12/31/2004	06/30/2006

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Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-001	Washington Square			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) -FA			\$1,000.00	FFY:2004
Smoke Detectors -FA			500.00	
Non - Dwelling Equipment -FA			500.00	
Interior/Exterior Work -FA			10,000.00	
Hot Water Tanks -FA			5,000.00	
Site Improvements (Landscaping, etc.) -FA			1,000.00	FFY:2005
Smoke Detectors			500.00	
Site Improvements (Landscaping, etc.) -FA			1,000.00	FYE:2006
Site Improvements (Landscaping, etc.) -FA			2,000.00	FYE:2007
Non - Dwelling Equipment -FA			1,000.00	
Refrigerators -FA			31,600.00	
Totalestimatedcostovertnext5years			\$54,100.00	

Optional Table for 5 - Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 - Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 - Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-002	Northcott Court			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping) -FA			\$1,000.00	FFY:2004
Non - Dwelling Equipment -FA			1,500.00	
Smoke Heads -FA			500.00	
Interior/Exterior Renovations			10,000.00	
Hot Water Tanks -FA			5,000.00	
Site Improvements (Landscaping, etc.) -FA			1,000.00	FFY:2005
Smoke Detectors -FA			500.00	
Site Improvements (Landscaping, etc.) -FA			1,000.00	FFY:2006
Site Improvements (Landscaping, etc.) -FA			4,500.00	FFY:2007
Ranges -FA			44,800.00	
Non - Dwelling Equipment -FA			3,000.00	
Total estimated cost over next 5 years			\$72,800.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year information is included in the Capital Fund Program Annual Statement.

-wide physical or management improvements
One of the 5 -Year cycle, because this

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-003	Marcum Terrace			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) -FA			\$10,000.00	FFY:2004
Hot Water Tanks -FA			13,000.00	
Non - Dwelling Equipment -FA			2,000.00	
Smoke Detectors -FA			500.00	
Upgrade Water Lines -FA			9,200.00	
Interior/Exterior Renovations -FA			10,000.00	
Site Improvements (Landscaping, etc.) -FA			12,000.00	FFY:2005
Hot Water Tanks -FA			10,000.00	
Smoke Detectors -FA			500.00	
Interior/Exterior Renovations -FA			15,000.00	
Site Improvements (Landscaping, etc.) -FA			4,000.00	FFY:2006
Site Improvements (Landscaping, etc.) -FA			8,000.00	FFY:2007
Hot Water Tanks -FA			15,000.00	
Non - Dwelling Equipment -FA			10,000.00	
Interior/Exterior Renovations -FA			25,000.00	
Cameras -FA			24,500.00	
Total estimated cost over next 5 years			\$168,700.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-004	Fairfield Tower			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping) -FA			\$500.00	2004
Trash Compactor			11,400.00	
Non -Dwelling Equipment -FA			1,800.00	
Elevator Upgrade			70,000.00	
Site Improvements (Landscaping, etc.) -FA			500.00	2005
Smoke Detectors -FA			500.00	
Site Improvements (Landscaping, etc.) -FA			1,000.00	2006
Wallpaper			25,000.00	
Intercom PA System			60,000.00	
Resurface Parking Lot			18,000.00	
Replace Air Conditioners -FA			48,000.00	
Site Improvements (Landscaping, etc.) -FA			1,000.00	2007
Non -Dwelling Equipment -FA			1,000.00	
Addressable System			75,000.00	
New Generator			28,000.00	
Total estimated cost over next 5 years			\$341,700.00	

Optional Table for 5 - Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 - Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 - Year Action Plan Tables					
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
WV15-P004-005	Riverview East				
Description of Needed Physical Improvements or Management Improvements				Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) -FA				\$500.00	2004
Smoke Detectors -FA				1,500.00	
Non - Dwelling Equipment -FA				800.00	
Trash Compactors				11,800.00	
Resurface Parking Lot				18,000.00	
Site Improvements (landscaping, etc.) -FA				500.00	2005
Smoke Detectors -FA				1,000.00	
Boilers				70,000.00	
Site Improvements -FA				1,000.00	2006
Replace Air Conditioners -FA				48,000.00	
AC in Hallway -FA				32,000.00	
AC in Laundry Room -FA				1,200.00	
Canopy				2,000.00	
Site Improvements (Landscaping, etc.) -FA				1,000.00	2007
Non - Dwelling Equipment -FA				1,000.00	
New Doors and Locks -FA				19,200.00	
Addressable System				75,000.00	
Wallpaper				12,000.00	
Total estimated cost over next 5 years				\$296,500.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year 0 information is included in the Capital Fund Program Annual Statement.

-wide physical or management improvements
neof the 5 -Year cycle, because this

Optional 5 -Year Action Plan Tables					
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
WV15-P004-006	Madison Manor				
Description of Needed Physical Improvements or Management Improvements				Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) -FA				\$500.00	2004
Non - Dwelling Equipment -FA				800.00	
Trash Compactors				11,800.00	
Hot Water Heater -FA				8,000.00	
Smoke Detectors -FA				900.00	
Site Improvements (Landscaping, etc.) -FA				500.00	2005
Smoke Detectors -FA				900.00	
Wallpaper - Common Area				12,000.00	
Boilers				70,000.00	2006
Site Improvements (Landscaping, etc.) -FA				1,000.00	
Intercom PA System				60,000.00	
Wallpaper				18,000.00	
Replace Air Conditioners -FA				48,000.00	
Site Improvements (Landscaping, etc.) -FA				1,000.00	2007
Non - Dwelling Equipment				1,000.00	
Repair Balconies				36,000.00	
Totalestimatedcostovernext5years				\$27 0,400.00	

Optional Table for 5 - Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 information is included in the Capital Fund Program Annual Statement. -wide physical or management improvements - Year cycle, because this

Optional 5 - Year Action Plan Tables					
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
WV15-P004-008	W.K.Elliott Apartments				
Description of Needed Physical Improvements or Management Improvements				Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) -FA				\$500.00	2004
Hot Water Tanks -FA				1,000.00	
Smoke Detectors -FA				300.00	
Non - Dwelling Equipment -FA				800.00	
New Windows				110,250.00	
Site Improvements (Landscaping, etc.) -FA				1,500.00	2005
Interior/ Exterior Renovations				8,000.00	
Smoke Detectors -FA				100.00	
Site Improvements (Landscaping, etc.) -FA				15,000.00	2006
Hot Water Tanks -FA				1,000.00	
Smoke Heads -FA				900.00	
Site Improvements -FA				1,500.00	2007
Non - Dwelling Equipment -FA				4,000.00	
Hot Water Tanks -FA				1,000.00	
Total estimated cost over next 5 years				\$145,850.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables					
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
WV15-P004-009	Trowbridge Manor				
Description of Needed Physical Improvements or Management Improvements				Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping) -FA				\$500.00	2004
Trash Compactor				11,800.00	
Cabinets -FA				127,500.00	
Site Improvements (Landscaping, etc.) -FA				500.00	2005
Smoke Detectors -FA				900.00	
Enlarge Community Room -FA				155,000.00	
Site Improvements -FA				867.00	2006
Replace Air Conditioners -FA				55,250.00	
Replace Ceiling Fans -FA				21,250.00	
Replace Canopy				2,000.00	
Repave Lot				14,000.00	
Wallpaper				18,000.00	
New Blinds -FA				1,100.00	
Enlarge Community Room -FA				79,283.00	
Site Improvements -FA				1,000.00	
Non - Dwelling Equipment -FA				1,000.00	
New Windows				51,300.00	
New Doors & Locks -FA				29,750.00	
Total estimated cost over next 5 years				\$571,000.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-010	Acquisition Homes (Scattered)			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) -FA			\$1,000.00	2004
Smoke Detectors -FA			100.00	
Interior/Exterior Renovations -FA			10,000.00	
Site Improvements (Landscaping, etc.) -FA			500.00	2005
Interior/Exterior Renovations -FA			20,000.00	
Smoke Detectors -FA			100.00	
Lead -Based Paint Abatement -FA			168,250.00	
Site Improvements (Landscaping) -FA			1,000.00	2006
Interior/Exterior Renovations -FA			9,000.00	
Site Improvements -FA			2,000.00	2007
Interior/Exterior Renovations -FA			25,000.00	
Stove			2,700.00	
Refrigerators			3,600.00	
Total estimated cost over next 5 years			\$243,250.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables					
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
WV15-P004-012	Carter G. Woodson Apartments				
Description of Needed Physical Improvements or Management Improvements				Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) -FA				\$1,000.00	2004
Non - Dwelling Equipment -FA				500.00	
Hot Water Tanks -FA				500.00	
Site Improvements (Landscaping, etc.) -FA				1,000.00	2005
Replace Tile in Unit -FA				8,000.00	
Smoke Detectors -FA				200.00	
Closet Doors -FA				12,000.00	
Site Improvements (Landscaping) -FA				15,000.00	2006
Refrigerators -FA				8,000.00	
Stoves -FA				7,000.00	
Site Improvements (Landscaping) -FA				1,500.00	2007
Non - Dwelling Equipment -FA				1,000.00	
Roofs				10,000.00	
Total estimated cost over next 5 years				\$65,700.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-PHA	PHA-All			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Cycle Painting			\$60,252.00	2004
Operations Enhancement			89,185.00	
Architectural Engineer/Consultant			20,090.00	
New Development			230,000.00	
New Vehicle			69,083.00	
Computer Security			30,000.00	2005
Security			40,000.00	
New Development			220,000.00	
Operations Enhancement			79,478.00	
Bucket Truck			52,000.00	
Computers			40,000.00	2006
Architect/Engineer			38,432.00	
Security			20,000.00	
New Development			220,000.00	
Operations Enhancement			96,078.00	
Architect/Engineer			28,432.00	30,000.00
Computers			30,000.00	
Security			30,000.00	
(Continued on next page)				

PHAAll -Year2007 (continued)			
OperationsEnhancement	\$109,800.00	20	07
NewDevelopment	220,000.00		
Computers	25,000.00		
Architect/Engineer	25,000.00		
Interior/ExteriorRenovations	20,000.00		
Vehicle	26,610.00		
Security	40,000.00		
Totalestimatedcostovernext5years	1,859,440.00		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part					1: Summary
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15 -R004-501-99 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$2,730.00	\$2,730.00	\$2,730.00	\$2,730.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$17,570.00	\$17,051.00	\$17,051.00	\$17,051.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$1,373.91	\$1,373.91	\$1,373.91
11	1465.1 Dwelling Equipment — Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$7,000.00	\$6,145.09	\$6,145.09	\$6,145.09
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part					1: Summary
PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-99 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 1999
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 12/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
19	1502Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	AmountofAnnualGrant:(sumoflines.....)	\$27,300.00	\$27,300.00	\$27,300.00	\$27,300.00
	AmountoflineXXRelatedtoLBPActivities	\$0	\$0	\$0	\$0
	AmountoflineXXRelatedtoSection504compliance	\$0.00	\$0.00	\$0.00	\$0.00
	AmountoflineXXRelatedtoSecurity --SoftCosts	\$0.00	\$0.00	\$0.00	\$0.00
	AmountofLineXXrela tedtoSecurity --HardCosts	\$0.00	\$0.00	\$0.00	\$0.00
	AmountoflineXXRelatedtoEnergyConservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	CollateralizationExpensesorDebtService				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-99 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 1999		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				ORIGINAL	REVISED	OBLIGATE	EXPENDED	

Annual Statement/Performance and Evaluation Report
Capital Fund and Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-99 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 1999			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
HA-WIDE	none		1408		\$0	\$0	\$0	\$0	
			"	Total1408	\$0	\$0	\$0	\$0	
HA-WIDE	Administration		1410		\$2,730.00	\$2,730.00	\$2,730.00	\$2,730.00	Completed
HA-WIDE	Architect/Engineerconsultant		1430		\$0	\$0	\$0	\$0	
FEESAND COSTS									
HA-WIDE	SiteAcquisition		1440		\$17,570.00	\$17,051.00	\$17,051.00	\$17,051.00	Completed
	DwellingStructure		1460		\$0	\$1,373.91	\$1,373.91	\$1,373.91	Completed
	Demolition		1485		\$7,000.00	\$6,145.09	\$6,145.09	\$6,145.09	Completed

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: TheHuntingtonWestVirginiaHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-00 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$200,000.00	\$29,000.00	\$29,000.00	\$29,000.00
3	1408 Management Improvements	\$260,987.00	\$207,540.80	\$207,540.80	\$207,540.80
4	1410 Administration	\$149,774.00	\$160,690.19	\$160,690.19	\$160,690.19
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$5,000.00	\$65,215.62	\$65,215.62	\$65,215.62
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$43,500.00	\$42,721.73	\$42,721.73	\$42,721.73
10	1460 Dwelling Structures	\$753,332.00	\$623,697.55	\$623,697.55	\$623,697.55
11	1465.1 Dwelling Equipment — Nonexpendable	\$65,500.00	\$129,628.11	\$129,628.11	\$129,628.11
12	1470 Nondwelling Structures	\$8,550.00	\$214,399.30	\$214,399.30	\$214,399.30
13	1475 Nondwelling Equipment	\$11,100.00	\$24,849.70	\$24,849.70	\$24,849.70
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines.....)	\$1,497,743.00	\$1,497,743.00	\$1,497,743.00	\$1,497,743.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 Compliance				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: TheHuntingtonWestVirginiaHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-00 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-00 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Resident Initiative Coordinator	1408		\$41,275.00	\$37,432.78	\$37,432.78	\$37,432.78	Completed
MGMT.	2) Fringes/Terminal Leave	"		\$25,539.00	\$35,888.48	\$35,888.48	\$35,888.48	Completed
IMPROVMENTS	3) Clerk	"		\$31,388.00	\$31,388.00	\$31,388.00	\$31,388.00	Completed
	4) Technicians	"		\$41,871.00	\$33,949.59	\$33,949.59	\$33,949.59	Completed
	5) Step -up Contractual Services	"		\$80,914.00	\$47,897.50	\$47,897.50	\$47,897.50	Completed
	6) Security	"		\$40,000.00	\$11,774.17	\$11,774.17	\$11,774.17	Completed
	7) Upgrade Computers (software)	"		\$0	\$9,210.28	\$9,210.28	\$9,210.28	Completed
			TOTAL	\$260,987.00	\$207,540.80	\$207,540.80	\$207,540.80	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15 -P004-501-00 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost			
HA-WIDE	1) Training Travel	1410	\$16,383.00	\$22,971.87	\$22,971.87	\$22,971.87	Completed	
ADMIN.	2) Telephone Expense	"	\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Completed	
	3) Office Supplies	"	\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Completed	
	4) Publications	"	\$1,300.00	\$500.00	\$500.00	\$500.00	Completed	
	5) Coordinator/Dev. Supervisor	"	\$61,249.00	\$61,249.00	\$61,249.00	\$61,249.00	Completed	
	6) Administrative Assistant (MOD)	"	\$30,182.00	\$30,182.00	\$30,182.00	\$30,182.00	Completed	
	7) Accountant II	"	\$21,764.00	\$21,764.00	\$21,764.00	\$21,764.00	Completed	
	8) Accountant I	"	\$9,456.00	\$9,310.55	\$9,310.55	\$9,310.55	Completed	
	9) Miscellaneous Expense	"	\$5,000.00	\$10,272.77	\$10,272.77	\$10,272.77	Completed	
HA-WIDE	Architect/Engineer Consultant	1430	\$5,000.00	\$65,215.62	\$65,215.62	\$65,215.62	Completed	
FEES AND COSTS								
HA-WIDE	Operations Enhancement	1406	\$200,000.00	\$29,000.00	\$29,000.00	\$29,000.00	Completed	
	Cycle Painting	1460	\$50,000.00	\$71,913.49	\$71,913.49	\$71,913.49	Completed	
	Renovate Johnston School	1470	\$0	\$211,148.89	\$211,148.89	\$211,148.89	Completed	
	Upgrade Phone System	1475	\$0	\$4,340.00	\$4,340.00	\$4,340.00	Completed	
	Upgrade Computer System	1475	\$0	\$10,000.00	\$10,000.00	\$10,000.00	Completed	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrant No:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-1									
WASHINGTON SQUARE	SiteImprovement -FA	1450		\$5,000.00	\$6,410.81	\$6,410.81	\$6,410.81	Completed	
			TotalSite:	\$5,000.00	\$6,410.81	\$6,410.81	\$6,410.81		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	Washer/DryerHook -UpsH/C			\$1,600.00	\$0	\$0	\$0		
			TotalD.U.	\$1,600.00	\$0	\$0	\$0		
	DwellingEqu ipment	1465.1							
	Refrigerators -FA			\$28,000.00	\$26,000.00	\$26,000.00	\$26,000.00	Completed	
	SmokeDetectors			\$1,000.00	\$516.60	\$516.60	\$516.60	Completed	
	Boilers -FA			\$10,000.00	\$11,717.64	\$11,717.64	\$11,717.64	Completed	
			TotalD.E.	\$39,000.00	\$38,234.24	\$38,234.24	\$38,234.24		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrant No:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$3000.00	\$989.56	\$989.56	\$989.56	Completed
				TotalNDE	\$3000.00	\$989.56	\$989.56	\$989.56	
Total	WashingtonSquare		Project	Total	\$48,600.00	\$45,634.61	\$45,634.61	\$45,634.61	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-2									
NORTHCOTT COURT	SiteImprovement -FA	1450			\$5,000.00	\$2,661.78	\$2,661.78	\$2,661.78	Completed
			TotalSite:		\$5,000.00	\$2,661.78	\$2,661.78	\$2,661.78	
	MechanicalandElectrical	1460			\$0	\$0	\$0	\$0	
	None		TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460			\$0	\$0	\$0	\$0	
	None		TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	Washer/DryerHook -UpsH/C				\$2,100.00	\$0	\$0	\$0	
			TotalD.U.		\$2,100.00	\$0	\$0	\$0	
	DwellingEquipment	1465.1							
	SmokeDetectors				\$3,000.00	\$1,309.89	\$1,309.89	\$1,309.89	Completed
	Boilers -FA				\$10,000.00	\$11,717.65	\$11,717.65	\$11,717.65	Completed
			TotalD.E.		\$13,000.00	\$13,027.54	\$13,027.54	\$13,027.54	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$3,100.00	\$1,113.45	\$1,113.45	\$1,113.45	Completed
				TotalNDE	\$3,100.00	\$1,113.45	\$1,113.45	\$1,113.45	
Total	NorthcottCourt		Project	Total	\$23,200.00	\$16,802.77	\$16,802.77	\$16,802.77	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingA uthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingA uthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-3									
MARCUM	SiteImprovement -FA	1450		\$10,000.00	\$21,207.72	\$21,207.72	\$21,207.72	Completed	
TERRACE			TotalSite:	\$10,000.00	\$21,207.72	\$21,207.72	\$21,207.72		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	KitchenCabinets			\$43,603.00	\$32,369.86	\$32,369.86	\$32,369.86	Completed	
			TotalD.U.	\$43,603.00	\$32,369.86	\$32,369.86	\$32,369.86		
	DwellingEquipment	1465.1							
	Boilers -FA			\$10,000.00	\$12,353.65	\$12,353.65	\$12,353.65	Completed	
	SmokeDetectors			\$2,000.00	\$1,403.43	\$1,403.43	\$1,403.43	Completed	
			TotalD.E.	\$12,000.00	\$13,757.08	\$13,757.08	\$13,757.08		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingA uthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$5,000.00	\$8,406.69	\$8,406.69	\$8,406.69	Completed
				TotalNDE	\$5,000.00	\$8,406.69	\$8,406.69	\$8,406.69	
Total	MarcumTerrace		Project	Total	\$70,603.00	\$75,741.35	\$75,741.35	\$75,741.35	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP RHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP RHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-4									
FAIRFIELD	SiteImprovement -FA	1450		\$1,500.00	\$2,524.99	\$2,524.99	\$2,524.99	Completed	
TOWERS	SiteImprovements -FA			\$8,000.00	\$4,047.45	\$4,047.45	\$4,047.45	Completed	
	OutsideLighting -FA		TotalSite:	\$9,500.00	\$6,572.44	\$6,572.44	\$6,572.44		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	ConvertUnits -FA			\$302,529.00	\$0	\$0	\$0		
			TotalD.U.	\$302,529.00	\$0	\$0	\$0		
	DwellingEquipment	1465.1							
	Boilers			\$0	\$63,877.40	\$63,877.40	\$63,877.40	Completed	
			TotalD.E.	\$0	\$63,877.40	\$63,877.40	\$63,877.40		
	InteriorCommonArea	1470							
	Tubs/SpigotsinLaundry -FA			\$550.00	\$560.41	\$560.41	\$560.41	Completed	
			TotalICA	\$550.00	\$560.41	\$560.41	\$560.41		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP RHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEqui pment								
	None				\$0	\$0	\$0	\$0	Completed
				TotalNDE	\$0	\$0	\$0	\$0	
Total	FairfieldTowers		Project	Total	\$312,579.00	\$71,010.25	\$71,010.25	\$71,010.25	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP RHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-5									
RIVERVIEW	SiteImprovement -FA	1450		\$4,000.00	\$2,299.64	\$2,299.64	\$2,299.64	Completed	
EAST	SiteImprovements -FA		TotalSite:	\$4,000.00	\$2,299.64	\$2,299.64	\$2,299.64		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	None			\$0	\$0	\$0	\$0		
			TotalD.U.	\$0	\$0	\$0	\$0		
	DwellingEquipment	1465.1							
	None			\$0	\$0	\$0	\$0		
			TotalD.E.	\$0	\$0	\$0	\$0		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	RiverviewEast		Project	Total	\$4,000.00	\$2,299.64	\$2,299.64	\$2,299.64	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-6									
MADISON	SiteImprovement –FA	1450							
MANOR	SiteImprovements –FA				\$2,000.00	\$589.19	\$589.19	\$589.19	Completed
			TotalSite:		\$2,000.00	\$589.19	\$589.19	\$589.19	
	MechanicalandElectrical	1460							
	ElevatorUpgrade				\$59,000.00	\$57,919.27	\$57,919.27	\$57,919.27	Completed
			TotalM&E		\$59,000.00	\$57,919.27	\$57,919.27	\$57,919.27	
	BuildingExterior	1460							
	RepairBalconies				\$95,000.00	\$306,485.84	\$306,485.84	\$306,485.84	Completed
			TotalB.E.		\$95,000.00	\$306,485.84	\$306,485.84	\$306,485.84	
	DwellingUnits	1460							
	ConvertUnits				\$100,000.00	\$70,714.18	\$70,714.18	\$70,714.18	Completed
			TotalD. U.		\$100,000.00	\$70,714.18	\$70,714.18	\$70,714.18	
	DwellingEquipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				TotalICA	\$0	\$0	\$0	\$0	
	Site-WideFacilities		1470						
	BackEntranceCanopy				\$4000.00	\$2,690.00	\$2,690.00	\$2,690.00	Completed
				TotalSWF	\$4000.00	\$2,690.00	\$2,690.00	\$2,690.00	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalND E	\$0	\$0	\$0	\$0	
Total	MadisonManor		Project	Total	\$260,000.00	\$438,398.48	\$438,398.48	\$438,398.48	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-8									
W.K.ELLIOT	Site Improvement –FA	1450							
GARDEN	SiteImprovements –FA				\$5,000.00	\$1,081.11	\$1,081.11	\$1,081.11	Completed
APTS.			TotalSite:		\$5,000.00	\$1,081.11	\$1,081.11	\$1,081.11	
	MechanicalandElectrical	1460							
	LightFixtures –Living/B ed -FA				\$18,300.00	\$14,687.82	\$14,687.82	\$14,687.82	Completed
			TotalM&E		\$18,300.00	\$14,687.82	\$14,687.82	\$14,687.82	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	Faucets(Bathroom) –FA				\$20,200.00	\$14,657.13	\$14,657.13	\$14,657.13	Completed
	ClosetDoors				\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	Completed
			TotalD.U.		\$33,200.00	\$27,657.13	\$27,657.13	\$27,657.13	
	DwellingEquipment	1465.1							
	SmokeDetectors				\$1000.00	\$516.60	\$516.60	\$516.60	Completed
			TotalD.E.		\$1000.00	\$516.60	\$516.60	\$516.60	
	InteriorCommonArea	1470							
	HVAC				\$4000.00	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				TotalICA	\$4000.00	\$0	\$0	\$0	
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	W.K.Elliot		Project	Total	\$61,500.00	\$43,942.66	\$43,942.66	\$43,942.66	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-9									
TROWBRIDGE	SiteImprovement -FA	1450							
MANOR	SiteImprovements -FA			TotalSite:	\$1,500.00	\$183.10	\$183.10	\$183.10	Completed
					\$1,500.00	\$183.10	\$183.10	\$183.10	
	MechanicalandElectrical	1460							
	None			TotalM&E	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None			TotalB.E.	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	AddressableSmokeDetectors			TotalD.U.	\$19,000.00	\$16,967.25	\$16,967.25	\$16,967.25	Completed
					\$19,000.00	\$16,967.25	\$16,967.25	\$16,967.25	
	DwellingEquipment	1465.1							
	None			TotalD.E.	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				TotalICA	\$0	\$0	\$0	\$0	
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	TrowbridgeManor		Project	Total	\$20,500.00	\$17,150.35	\$17,150.35	\$17,150.35	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (C FP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (C FP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-10									
ACQUISITION	SiteImprovement -FA	1450							
HOMES	None				\$0	\$0	\$0	\$0	
			TotalSite:		\$0	\$0	\$0	\$0	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	InteriorExteriorRenovations				\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Completed
			TotalD.U.		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
	DwellingEquipment	1465.1							
	SmokeDetectors				\$500.00	\$215.25	\$215.25	\$215.25	Completed
			TotalD.E.		\$500.00	\$215.25	\$215.25	\$215.25	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (C FP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				TotalICA	\$0	\$0	\$0	\$0	
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	AcquisitionHomes		Project	Total	\$10,500.00	\$10,215.25	\$10,215.25	\$10,215.25	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptiono fMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-12									
CARTERG.	SiteImprovement	1450							
WOODSON	SiteImprovements –FA				\$1,500.00	\$1,715.94	\$1,715.94	\$1,715.94	Completed
APTS.			TotalSite:		\$1,500.00	\$1,715.94	\$1,715.94	\$1,715.94	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	Doors,etc. –FA				\$9,000.00	\$4,982.71	\$4,982.71	\$4,982.71	Completed
	Interior/ExteriorRenovations				\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Completed
			TotalD.U.		\$19,000.00	\$14,982.71	\$14,982.71	\$14,982.71	
	DwellingEquipment	1465.1							
					\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				TotalICA	\$0	\$0	\$0	\$0	
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	CarterG.Woodson		Project	Total	\$20,500.00	\$16,698.65	\$16,698.65	\$16,698.65	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: TheHuntingtonWestVirginiaHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-00 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$6,000.00	\$3,615.00	\$3,615.00	\$3,615.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,215.00	\$3,600.00	\$3,600.00	\$3,600.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$53,737	\$53,737	\$53,737	\$53,737
11	1465.1 Dwelling Equipment — Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: TheHuntingtonWestVirginiaHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-00 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.....)	\$60,952.00	\$60,952.00	\$60,952.00	\$60,952.00
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0.00	\$0
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security --Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Line XX related to Security --Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-00 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none		1408	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntin gtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant:2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
			"	Total1408	\$0	\$0	\$0	\$0	
HA-WIDE	Administration		1410		\$6,000.00	\$3,615.00	\$3,615.00	\$3,615.00	Completed
HA-WIDE	Architect/Engineerconsultant		1430		\$1,215.00	\$3,600.00	\$3,600.00	\$3,600.00	Completed
FEESAND COSTS									
HA-WIDE	SiteAcquisition		1440		\$0	\$0	\$0	\$0	
	DwellingStructure		1460		\$53,737.00	\$53,737.00	\$53,737.00	\$53,737.00	Completed

CAPITALFUNDPROGRAMTABLESSTARTHERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-01 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2001
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input checked="" type="checkbox"/> PerformanceandEvaluationReportfor PeriodEnding: 12/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	\$51,208.00	\$81,208.00	\$81,208.00	\$26,053.10
3	1408ManagementImprovements	\$231,049.00	\$162,731.81	\$162,731.81	\$136,698.16
4	1410Administration	\$155,334.00	\$140,555.79	\$132,349.79	\$97,751.54
5	1411Audit	\$0	\$0	\$0	\$0
6	1415Liquidated Damages	\$0	\$0	\$0	\$0
7	1430FeesandCosts	\$30,000.00	\$91,000.00	\$91,000.00	\$70,568.90
8	1440SiteAcquisition	\$0	\$0	\$0	\$0
9	1450SiteImprovement	\$44,082.00	\$43,309.37	\$43,309.37	\$38,290.79
10	1460DwellingStructures	\$200,432.00	\$361,462.48	\$361,462.48	\$267,061.31
11	1465.1DwellingEquipment —Nonexpendable	\$158,800.00	\$18,903.50	\$18,903.50	\$18,898.90
12	1470NondwellingStructures	\$618,827.00	\$486,164.00	\$485,524.00	\$474,469.02
13	1475NondwellingEquipment	\$36,000.00	\$136,997.05	\$136,997.05	\$122,339.98
14	1485Demolition	\$0	\$0	\$0	\$0
15	1490ReplacementReserve	\$0	\$0	\$0	\$0
16	1492MovingtoWorkDemonstration	\$0	\$0	\$0	\$0
17	1495.1RelocationCosts	\$5,000.00	\$9,000.00	\$9,000.00	\$9,000.00
18	1499DevelopmentActivities	\$0	\$0	\$0	\$0
19	1502Contin gency	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-01 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2001	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:)						
<input checked="" type="checkbox"/> PerformanceandEvaluationReportfor PeriodEnding: 12/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport						
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost		
	AmountofAnnualGrant:(sumoflines.....)	\$1,531,332.00	\$1,531,332.00	\$1,522,486.00	\$1,261,131.70	
	AmountoflineXXRelatedtoLBPActivities	\$0	\$0	\$0	\$0	
	AmountoflineXXRelatedtoSection504compliance	\$0	\$0	\$0	\$0	
	AmountoflineXXRelatedtoSecurity --SoftCosts	\$40,000.00	\$4,731.55	\$4,731.55	\$4,731.55	
	AmountofLineXXrelatedtoSecurity --HardCosts	\$0	\$0	\$0	\$0	
	AmountoflineXXRelatedtoEnergyConservation Measures	\$0	\$0	\$0	\$0	
	CollateralizationExpensesor DebtService					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingA uthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1)ResidentInitiativeCoordinator		1408		\$37,174.00	\$4,275.92	\$4,275.92	\$4,275.92	Completed
MGMT.	2)Clerk		"		\$25,212.00	\$22,809.00	\$22,809.00	\$11,764.77	OnGoing
IMPROVMENTS	3)Technicians		"		\$33,210.00	\$30,158.00	\$30,158.00	\$17,025.52	OnGoing
	4)Fringes/TerminalLeave		"		\$25,539.00	\$37,843.34	\$37,843.34	\$37,843.34	Completed
	5)Security		"		\$40,000.00	\$4,731.55	\$4,731.55	\$4,731.55	Completed
	6)Step-upContractualServices		"		\$69,914.00	\$62,914.00	\$62,914.00	\$61,057.06	OnGoing
			"						
				TOTAL	\$231,049.00	\$162,731.81	\$162,731.81	\$136,698.16	
HA-WIDE	1)Training Travel		1410		\$18,011.00	\$20,179.47	\$20,179.47	\$20,179.47	Completed
ADMIN.	2)TelephoneExpense		"		\$2,220.00	\$5,273.32	\$5,273.32	\$3,025.71	OnGoing
	3)OfficeSupplies		"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed
	4)Publications		"		\$1,300.00	\$300.00	\$300.00	\$69.96	OnGoing
	5)Coordinator/Dev.Supervisor		"		\$53,007.00	\$20,755.00	\$20,755.00	\$20,755.00	Completed
	6)AdministrativeAssistant(MOD)		"		\$33,216.00	\$55,863.00	\$55,863.00	\$27,833.37	OnGoing
	7)AccountantII		"		\$19,044.00	\$14,283.00	\$14,283.00	\$11,338.24	OnGoing
	8)AccountantI		"		\$7,595.00	\$5,696.00	\$5,696.00	\$4,549.79	OnGoing
	9)GrantWriter/Evaluator		"		\$10,941.00	\$8,206.00	\$0	\$0	OnGoing
	10)MiscellaneousExpense		"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed
HA-WIDE	Architect/EngineerConsultant		1430		\$30,000.00	\$91,000.00	\$91,000.00	\$70,568.90	OnGoing
FEESAND									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingA uthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
COSTS									
HA-WIDE	OperationsEnhancement		1406		\$51,208.00	\$81,208.00	\$81,208.00	\$26,053.10	OnGoing
	CyclePainting		1460		\$31,000.00	\$34,800.00	\$34,800.00	\$16,112.81	OnGoing
	Interior/ExteriorRenovations		"		\$24,592.00	\$36,822.48	\$36,822.48	\$31,961.16	OnGoing
	RenovateJohnstonSchool		1470		\$572,827.00	\$457,827.00	\$457,827.00	\$447,259.24	OnGoing
	OfficeEquipment		1475		\$20,000.00	\$29,000.00	\$29,000.00	\$25,162.43	OnGoing
	ComputerSoftware		"		\$0	\$8,758.75	\$8,758.75	\$8,758.75	Completed
	ComputerHardware		"		\$0	\$2,241.25	\$2,241.25	\$2,241.25	Completed
	Relocation		1495		\$5,000.00	\$9,000.00	\$9,000.00	\$9,000.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-1									
WASHINGTON SQUARE	SiteImprovement -FA	1450			\$1,000.00	\$3,000.00	\$3,000.00	\$1,717.64	OnGoing
	SiteImprovements		TotalSite:		\$1,000.00	\$3,000.00	\$3,000.00	\$1,717.64	
	MechanicalandElectrical	1460			\$0	\$0	\$0	\$0	
	None		TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460			\$0	\$0	\$0	\$0	
	None		TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	ClosetDoors				\$15,000.00	\$0	\$0	\$0	Deleted
			TotalD.U.		\$15,000.00	\$0	\$0	\$0	
	DwellingEquipment	1465.1							
	HotWaterTanks				\$4,800.00	\$4,270.65	\$4,270.65	\$4,270.65	Completed
	SmokeDetectors				\$100.00	\$100.00	\$100.00	\$100.00	Completed
	Boilers -FA				\$5,000.00	\$0	\$0	\$0	Deleted
			TotalD.E.		\$9,900.00	\$4,370.65	\$4,370.65	\$4,370.65	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$200.00	\$200.00	\$200.00	\$200.00	Completed
				Total NDE	\$200.00	\$200.00	\$200.00	\$200.00	
Total	Washington Square		Project	Total	\$26,100.00	\$7,570.65	\$7,570.65	\$6,288.29	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-2									
NORTHCOTT COURT	SiteImprovement	1450			\$1,000.00	\$1,000.00	\$1,000.00	\$71.48	OnGoing
			TotalSite:		\$1,000.00	\$1,000.00	\$1,000.00	\$71.48	
	MechanicalandElectrical	1460			\$0	\$0	\$0	\$0	
	None		TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460			\$0	\$0	\$0	\$0	
	None		TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	None		TotalD.U.		\$0	\$0	\$0	\$0	
	DwellingEquipment	1465.1							
	SmokeDetectors				\$100.00	\$100.00	\$100.00	\$100.00	Completed
	Boilers -FA				\$5,000.00	\$0	\$0	\$0	Deleted
	HotWaterTanks				\$4,800.00	\$3,996.00	\$3,996.00	\$3,996.00	Completed
			TotalD.E.		\$13,000.00	\$4,096.00	\$4,096.00	\$4,096.00	
	InteriorCommonArea	1470							
	None		TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		Grant Type and Number CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$500.00	\$500.00	\$500.00	\$500.00	Completed
	Camera				\$9,000.00	\$0	\$0	\$0	Deleted
	Key Machine				\$1,200.00	\$899.00	\$899.00	\$899.00	Completed
				Total NDE	\$10,700.00	\$1,399.00	\$1,399.00	\$1,399.00	
Total	Northcott Court		Project	Total	\$21,600.00	\$6,495.00	\$6,495.00	\$5,566.48	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-3									
MARCUM	SiteImprovement –FA	1450		\$15,082.00	\$8,332.00	\$8,332.00	\$6,097.12	OnGoing	
TERRACE			TotalSite:	\$15,082.00	\$8,332.00	\$8,332.00	\$6,097.12		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	KitchenCabinets			\$50,000.00	\$50,000.00	\$50,000.00	\$36,722.70	InProgress	
			TotalD.U.	\$50,000.00	\$50,000.00	\$50,000.00	\$36,722.70		
	DwellingEquipment	1465.1							
	Boilers –FA			\$10,000.00	\$0	\$0	\$0	Deleted	
	SmokeDetectors			\$500.00	\$500.00	\$500.00	\$500.00	Completed	
	HotWaterTanks			\$7,500.00	\$8,482.15	\$8,482.15	\$8,482.15	Completed	
			TotalD.E.	\$18,000.00	\$8,982.15	\$8,982.15	\$8,982.15		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$1,000.00	\$4,750.00	\$4,750.00	\$2,060.03	OnGoing
	KeyMachine				\$1,200.00	\$899.00	\$899.00	\$899.00	Completed
				TotalNDE	\$2,200.00	\$5,649.00	\$5,649.00	\$2,959.03	
Total	MarcumTerrace		Project	Total	\$85,282.00	\$72,963.15	\$72,963.15	\$54,761.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-4									
FAIRFIELD	SiteImprovement -FA	1450		\$500.00	\$500.00	\$500.00	\$85.08	OnGoing	
TOWERS			TotalSite:	\$500.00	\$500.00	\$500.00	\$85.08		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	ConvertUnits -FA			\$0	\$71,000.00	\$71,000.00	\$20,593.94	InProgress	
			TotalD.U.	\$0	\$71,000.00	\$71,000.00	\$20,593.94		
	DwellingEquipment	1465.1							
	Boilers			\$40,000.00	\$0	\$0	\$0	Deleted	
			TotalD.E.	\$40,000.00	\$0	\$0	\$0		
	InteriorCommonArea	1470							
	ReplaceA/CCommonArea			\$10,000.00	\$6,998.00	\$6,998.00	\$6,997.46	Complete	
			TotalICA	\$10,000.00	\$6,998.00	\$6,998.00	\$6,997.46		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$300.00	\$300.00	\$300.00	\$252.71	OnGoing
	Cameras				\$0.00	\$16,756.52	\$16,756.52	\$16,756.52	Complete
				TotalNDE	\$300.00	\$17,056.52	\$17,056.52	\$17,009.23	
Total	FairfieldTowers		Project	Total	\$50,800.00	\$95,554.52	\$95,554.52	\$44,685.71	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-5									
RIVERVIEW	SiteImprovement -FA	1450		\$500.00	\$518.69	\$518.69	\$518.69	Completed	
EAST			TotalSite:	\$500.00	\$518.69	\$518.69	\$518.69		
	MechanicalandElectric al	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	None			\$0	\$0	\$0	\$0		
			TotalD.U.	\$0	\$0	\$0	\$0		
	DwellingEqu ipment	1465.1							
	Boilers			\$40,000.00	\$0	\$0	\$0	Deleted	
			TotalD.E.	\$40,000.00	\$0	\$0	\$0		
	InteriorCommonArea	1470							
	none			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$300.00	\$300.00	\$300.00	\$299.99	Completed
	Cameras				\$0	\$14,842.34	\$14,842.34	\$14,842.34	Completed
	DoorCardSystem				\$2,000.00	\$2,000.00	\$2,000.00	\$1,860.00	Completed
				TotalNDE	\$2,300.00	\$17,142.34	\$17,142.34	\$17,002.33	
Total	RiverviewEast		Project	Total	\$42,800.00	\$18,301.03	\$17,661.03	\$17,521.02	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-6									
MADISON	SiteImprovement -FA	1450							
MANOR	SiteImprovements -FA				\$500.00	\$500.00	\$500.00	\$351.29	OnGoing
			TotalSite:		\$500.00	\$500.00	\$500.00	\$351.29	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	ConvertUnits				\$0	\$85,000.00	\$85,000.00	\$85,000.00	Completed
			TotalD.U.		\$0	\$85,000.00	\$85,000.00	\$85,000.00	
	DwellingEquipment	1465.1							
	Boilers				\$40,000.00	\$0	\$0	\$0	Deleted
			TotalD.E.		\$40,000.00	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	ReplaceA/CCommonArea				\$28,000.00	\$12,699.00	\$12,699.00	\$12,698.56	Completed
			TotalICA		\$28,000.00	\$12,699.00	\$12,699.00	\$12,698.56	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$300.00	\$16,354.00	\$16,354.00	\$8,500.04	OnGoing
	Cameras				\$0	\$18,884.03	\$18,884.03	\$18,884.03	Completed
				TotalNDE	\$300.00	\$35,238.03	\$35,238.03	\$27,384.07	
Total	MadisonManor		Project	Total	\$68,800.00	\$133,437.03	\$133,437.03	\$125,433.92	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntington WestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-8									
W.K.ELLIOT	SiteImprovement	1450							
GARDEN	SiteImprovements –FA				\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Completed
APTS.	RepaveRoadway				\$22,000.00	\$25,958.68	\$25,958.68	\$25,958.39	Completed
			TotalSite:		\$23,000.00	\$26,958.68	\$26,958.68	\$26,958.39	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	Completed
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	ReplaceStormdoors				\$39,400.00	\$39,400.00	\$39,400.00	\$36,742.44	Completed
	ClosetDoors –FA				\$28,540.00	\$28,540.00	\$28,540.00	\$24,411.31	Completed
			TotalD.U.		\$67,940.00	\$67,940.00	\$67,940.00	\$61,153.75	
	DwellingEquipment	1465.1							
	SmokeDetectors				\$200.00	\$200.00	\$200.00	\$195.40	Completed
	ReplaceHotWaterTanks				\$800.00	\$1,254.70	\$1,254.70	\$1,254.70	Completed
			TotalD.E.		\$1,000.00	\$1,454.70	\$1,454.70	\$1,450.10	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntington WestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilit ies		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$300.00	\$300.00	\$300.00	\$214.96	OnGoing
				TotalNDE	\$300.00	\$300.00	\$300.00	\$214.96	
Total	W.K.Elliot		Project	Total	\$92,240.00	\$96,653.38	\$96,653.38	\$89,777.20	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-9									
TROWBRIDGE	SiteImprovement -FA	1450							
MANOR	SiteImprovements -FA				\$1,000.00	\$535.84	\$535.84	\$526.94	Completed
			TotalSite:		\$1,000.00	\$535.84	\$535.84	\$526.94	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	None				\$0	\$0	\$0	\$0	
			TotalD.U.		\$0	\$0	\$0	\$0	
	DwellingEquipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	ReplaceA/CcommonArea				\$8000.00	\$8000.00	\$8,000.00	\$7,513.76	InProgress
			TotalICA		\$8000.00	\$8000.00	\$8,000.00	\$7,513.76	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSW F	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$300.00	\$300	\$300	\$300	Completed
	Cameras				\$0	\$19,712.16	\$19,712.16	\$19,708.93	Completed
				TotalNDE	\$300.00	\$20,012.16	\$20,012.16	\$20,008.93	
Total	TrowbridgeManor		Project	Total	\$9,300.00	\$28,548.00	\$28,548.00	\$28,049.63	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-10									
ACQUISITION	SiteImprovement	1450							
HOMES	SiteImprovement –FA				\$500.00	\$964.16	\$964.16	\$964.16	Completed
			TotalSite:		\$500.00	\$964.16	\$964.16	\$964.16	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	InteriorExteriorRenovations				\$500.00	\$500.00	\$500.00	\$500.00	Completed
			TotalD.U.		\$500.00	\$500.00	\$500.00	\$500.00	
	DwellingEquipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		Grant Type and Number CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes		Project	Total	\$1,000.00	\$1,464.16	\$1,464.16	\$1,464.16	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-12									
CARTER G.	SiteImprovement	1450							
WOODSON	SiteImprovements –FA				\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Completed
APTS.			TotalSite:		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	StormDoors				\$11,400.00	\$11,400.00	\$11,400.00	\$11,016.95	Completed
	Interior/ExteriorDoors				\$0	\$4,000.00	\$4,000.00	\$4,000.00	Completed
			TotalD.U.		\$11,400.00	\$15,400.00	\$15,400.00	\$15,016.95	
	DwellingEquipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		Grant Type and Number CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$12,400.00	\$12,400.00	\$16,400.00	\$16,016.95	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: TheHuntingtonWestVirginiaHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-01 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$62,322.00	\$62,322.00	\$62,322.00	\$62,322.00
11	1465.1 Dwelling Equipment — Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.....)	\$62,322.00	\$62,322.00	\$62,322.00	\$62,322.00
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0.00	\$0
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-01 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2001	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 12/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport						
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost		
	AmountoflineXXRelatedtoSecurity --SoftCosts	\$0.00	\$0.00		\$0.00	
	AmountofLineXXrelatedtoSecurity --HardCosts	\$0.00	\$0.00	\$0.00	\$0.00	
	AmountoflineXXRelatedtoEnergyConservation Measures	\$0.00	\$0.00	\$0.00	\$0.00	
	CollateralizationExpensesorDebtService					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant:2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
HA-WIDE	none	1408		\$0	\$0	\$0	\$0		
		"	Total1408	\$0	\$0	\$0	\$0		
HA-WIDE	Administration	1410		\$0	\$0	\$0	\$0		
HA-WIDE	Architect/Engineerconsultant	1430		\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant:2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
FEESAND									
COSTS									
HA-WIDE	SiteAcquisition		1440		\$0	\$0	\$0	\$0	
	DwellingStructure		1460		\$62,322.00	\$62,322.00	\$62,322.00	\$62,322.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: TheHuntingtonWestVirginiaHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-02 ReplacementHousingFactorGrant No:	FederalFYofGrant: 2002
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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$275,027.00	\$275,027.00	\$152,283.00	\$30,904.16
4	1410 Administration	\$119,657.00	\$119,657.00	\$118,357.00	\$16,205.23
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$16,000.00	\$16,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$22,000.00	\$22,000.00	\$6,500.00	\$1,263.16
10	1460 Dwelling Structures	\$612,715.00	\$602,715.00	\$10,000.00	\$1,342.80
11	1465.1 Dwelling Equipment — Nonexpendable	\$12,700.00	\$12,700.00	\$1,900.00	\$950.88
12	1470 Nondwelling Structures	\$400,000.00	\$400,000.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$2,300.00	\$2,300.00	\$1,300.00	\$1,084.08
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$10,000.00	\$10,000.00	\$1,421.98
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines.....)	\$1,460,399.00	\$1,460,399.00	\$300,340.00	\$53,172.29
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security --Soft Costs	\$40,000.00	\$40,000.00	\$40,000.00	\$500.00
	Amount of Line XX related to Security --Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0	\$0	\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1)FamilyServicesCoordinator		1408		\$7,045.00	\$7,045.00	\$0.00	\$0.00	OnGoing
MGMT.	2)Clerk		"		\$13,705.00	\$13,705.00	\$0.00	\$0.00	OnGoing
IMPROVMENTS	3)Technicians(2)		"		\$35,568.00	\$35,568.00	\$0.00	\$0.00	OnGoing
	4)Fringes/TerminalLeave		"		\$25,539.00	\$25,539.00	\$25,539.00	\$20,250.17	OnGoing
	5)ResidentAidClerk		"		\$26,744.00	\$26,744.00	\$26,744.00	\$4,281.13	OnGoing
	6)Admin./CGPClerk		"		\$27,004.00	\$27,004.00	\$0.00	\$0.00	OnGoing
	7)AccountantI		"		\$8,057.00	\$8,057.00	\$0.00	\$0.00	OnGoing

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	8)AccountantII		"		\$19,759.00	\$19,759.00	\$0.00	\$0.00	OnGoing
	9)GrantWriter		"		\$11,606.00	\$11,606.00	\$0.00	\$0.00	OnGoing
	10)Security		"		\$40,000.00	\$40,000.00	\$40,000.00	\$500.00	OnGoing
	11)Step -upContractualServices		"		\$60,000.00	\$60,000.00	\$60,000.00	\$5,872.86	OnGoing
				TOTAL	\$275,027.00	\$275,027.00	\$152,283.00	\$30,904.16	
HA-WIDE	1)Trai ningTravel		1410		\$18,011.00	\$18,011.00	\$18,011.00	\$3,204.63	OnGoing
ADMIN.	2)TelephoneExpense		"		\$2,220.00	\$2,220.00	\$2,220.00	\$548.55	OnGoing
	3)OfficeSupplies		"		\$5,000.00	\$5,000.00	\$5,000.00	\$1,927.24	OnGoing
	4)Publications		"		\$1,300.00	\$1,300.00	\$0.00	\$0.00	NotStarted
	5)Coordinator/Dev.Supervisor		"		\$55,530.00	\$55,530.00	\$55,530.00	\$4,367.53	OnGoing
	6)AdministrativeAssistant(MOD)		"		\$34,797.00	\$34,797.00	\$34,797.00	\$6,006.98	OnGoing
	7)MiscellaneousExpense		"		\$2,799.00	\$2,799.00	\$2,799.00	\$150.30	OnGoing
				TOTAL	\$119,657.00	\$119,657.00	\$118,357.00	\$16,205.23	
HA-WIDE	Architect/EngineerConsultant		1430		\$16,000.00	\$16,000.00	\$0.00	\$0.00	OnGoing
FEESAND COSTS									
HA-WIDE	OperationsEnhancement		1406		\$0.00	\$0.00	\$0.00	\$0.00	
	CyclePainting		1460		\$7,067.00	\$7,067.00	\$0.00	\$0.00	NotStarted
	Interior/ExteriorRenovations		"		\$5,000.00	\$5,000.00	\$0.00	\$0.00	NotStarted
	RenovateJohnstonSchool		1470		\$400,000.00	\$400,000.00	\$0.00	\$0.00	InProgress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Relocation		1495		\$0.00	\$10,000.00	\$10,000.00	\$1,421.98	InProgress

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-1									
WASHINGTON SQUARE	SiteImprovement -FA	1450		TotalSite:	\$1,000.00	\$1,000.00	\$0.00	\$0.00	NotStarted
	SiteImprovements				\$1,000.00	\$1,000.00	\$0.00	\$0.00	
	MechanicalandElectrical	1460			\$0	\$0	\$0	\$0	
	None			TotalM&E	\$0	\$0	\$0	\$0	
	BuildingExterior	1460			\$0	\$0	\$0	\$0	
	None			TotalB.E.	\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	None				\$0	\$0	\$0	\$0	
				TotalD.U.	\$0	\$0	\$0	\$0	
	DwellingEquipment	1465.1							
	SmokeDetectors				\$200.00	\$200.00	\$200.00	\$144.25	Completed
				TotalD.E.	\$200.00	\$200.00	\$200.00	\$144.25	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
				TotalICA	\$0	\$0	\$0	\$0	
	Site-WideFacilities	1470							

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$500.00	\$500.00	\$500.00	\$458.09	OnGoing
				TotalNDE	\$500.00	\$500.00	\$500.00	\$458.09	
Total	WashingtonSquare		Project	Total	\$1,700.00	\$1,700.00	\$700.00	\$602.34	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		Grant Type and Number CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-2									
NORTH COTT COURT	Site Improvement -FA	1450			\$1,000.00	\$1,000.00	\$0.00	\$0.00	Not Started
			Total Site:		\$1,000.00	\$1,000.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460			\$0	\$0	\$0	\$0	
	None		Total M&E		\$0	\$0	\$0	\$0	
	Building Exterior	1460			\$0	\$0	\$0	\$0	
	None		Total B.E.		\$0	\$0	\$0	\$0	
	Dwelling Units	1460							
	None		Total D.U.		\$0	\$0	\$0	\$0	
	Dwelling Equipment	1465.1							
	Smoke Detectors				\$200.00	\$200.00	\$200.00	\$144.25	Completed
			Total D.E.		\$200.00	\$200.00	\$200.00	\$144.25	
	Interior Common Area	1470							
	None		Total ICA		\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470							
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		Grant Type and Number CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$800.00	\$800.00	\$800.00	\$625.00	On Going
				Total NDE	\$800.00	\$800.00	\$800.00	\$625.00	
Total	Northcott Court		Project	Total	\$2,000.00	\$2,000.00	\$1,000.00	\$770.24	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH F)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority				GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority				GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002	
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-3									
MARCUM	SiteImprovement -FA		1450		\$10,000.00	\$10,000.00	\$0.00	\$0.00	NotStarted
TERRACE				TotalSite:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	MechanicalandElectrical		1460		\$0	\$0	\$0	\$0	
	None			TotalM&E	\$0	\$0	\$0	\$0	
	BuildingExterior		1460		\$0	\$0	\$0	\$0	
	None			TotalB.E.	\$0	\$0	\$0	\$0	
	DwellingUnits		1460		\$0	\$0	\$0	\$0	
	None			TotalD.U.	\$0	\$0	\$0	\$0	
	DwellingEquipment		1465.1						
	SmokeDetectors				\$500.00	\$500.00	\$500.00	\$162.38	InProgress
	HotWaterTanks				\$10,000.00	\$10,000.00	\$0.00	\$0.00	NotStarted
				TotalD. E.	\$10,500.00	\$10,500.00	\$500.00	\$162.38	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH F) Part II: Supporting Pages		
PHAName: TheHuntingtonWestVirginiaHousingAuthority	Grant Type and Number Capital Fund Program GrantNo: WV15-P004-501-02 Replacement Housing Factor GrantNo:	Federal FY of Grant: 2002

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			Grant Type and Number Capital Fund Program GrantNo: WV15-P004-501-02 Replacement Housing Factor GrantNo:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$1,000.00	\$1,000.00	\$0.00	\$0.00	Not Started
				Total NDE	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
Total	Marcum Terrace		Project	Total	\$21,500.00	\$21,500.00	\$500.00	\$162.38	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgram GrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-4									
FAIRFIELD	SiteImprovement -FA	1450		\$500.00	\$500.00	\$0.00	\$0.00	NotStarted	
TOWERS			TotalSite:	\$500.00	\$500.00	\$0.00	\$0.00		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	ConvertUnits -FA			\$547,646.00	\$537,646.00	\$0.00	\$0.00	InProgress	
			TotalD.U.	\$547,646.00	\$537,646.00	\$0.00	\$0.00		
	DwellingEquipment	1465.1							
	None			\$0	\$0	\$0	\$0		
			TotalD.E.	\$0	\$0	\$0	\$0		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgram GrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
				TotalNDE	\$0	\$0	\$0	\$0	
Total	FairfieldTowers		Project	Total	\$548,146.00	\$538,146.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-5									
RIVERVIEW	SiteImprovement -FA	1450		\$500.00	\$500.00	\$500.00	\$500.00	Completed	
EAST			TotalSite:	\$500.00	\$500.00	\$500.00	\$500.00		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	None			\$0	\$0	\$0	\$0		
			TotalD.U.	\$0	\$0	\$0	\$0		
	DwellingEquipment	1465.1							
	SmokeDetectors			\$600.00	\$600.00	\$0	\$0	NotStarted	
			TotalD.E.	\$600.00	\$600.00	\$0	\$0		
	InteriorCommonArea	1470							
	none			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	RiverviewEast		Project	Total	\$1,100.00	\$1,100.00	\$500.00	\$500.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-6									
MADISON	SiteImprovement -FA	1450							
MANOR	SiteImprovements -FA				\$2,000.00	\$2,000.00	\$0.00	\$0.00	NotStarted
			TotalSite:		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	None				\$0	\$0	\$0	\$0	
			TotalD.U.		\$0	\$0	\$0	\$0	
	DwellingEquipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
					\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	MadisonManor		Project	Total	\$2,000.00	\$2,000.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-8									
W.K.ELLIOT	SiteImprovement	1450							
GARDEN	SiteImprovements –FA			TotalSite:	\$5,000.00	\$5,000.00	\$5,000.00	\$725.00	OnGoing
	MechanicalandElectrical	1460							
	None			TotalM&E	\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None			TotalB.E.	\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	Cabinets				\$43,002.00	\$43,002.00	\$0.00	\$0.00	NotStarted
				TotalD.U.	\$43,002.00	\$43,002.00	\$0.00	\$0.00	
	DwellingEquipme nt	1465.1							
	SmokeDetectors				\$200.00	\$200.00	\$0.00	\$0.00	NotStarted
	HotWaterTanks				\$500.00	\$500.00	\$500.00	\$0.00	NotStarted
				TotalD.E.	\$700.00	\$700.00	\$500.00	\$0.00	
	InteriorCommonArea	1470							
	None			TotalICA	\$0	\$0	\$0	\$0	
	Site-WideFacilities	1470							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	W.K.Elliot		Project	Total	\$48,702.00	\$48,702.00	\$5,500.00	\$725.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAN ame: TheHuntingtonWestVirginiaHousingAuthority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-9									
TROWBRIDGE	Site Improvement -FA	1450							
MANOR	Site Improvements -FA				\$500.00	\$500.00	\$0.00	\$0.00	Not Started
			Total Site:		\$500.00	\$500.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460							
	None				\$0	\$0	\$0	\$0	
			Total M&E		\$0	\$0	\$0	\$0	
	Building Exterior	1460							
	None				\$0	\$0	\$0	\$0	
			Total B.E.		\$0	\$0	\$0	\$0	
	Dwelling Units	1460							
	None				\$0	\$0	\$0	\$0	
			Total D.U.		\$0	\$0	\$0	\$0	
	Dwelling Equipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			Total D.E.		\$0	\$0	\$0	\$0	
	Interior Common Area	1470							
	None				\$0	\$0	\$0	\$0	
			Total ICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAN ame: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	TrowbridgeManor		Project	Total	\$500.00	\$500.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	SiteImpro vement		1450						
HOMES	SiteImprovement –FA				\$500.00	\$500.00	\$0.00	\$0.00	NotStarted
				TotalSite:	\$500.00	\$500.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
	MechanicalandElectrical	1460							
	None			\$0	\$0	\$0	\$0		
			TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExteri or	1460							
	None			\$0	\$0	\$0	\$0		
			TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	InteriorExteriorRenovations			\$5,000.00	\$5,000.00	\$5,000.00	\$16.20	OnGoing	
			TotalD.U.	\$5,000.00	\$5,000.00	\$5,000.00	\$16.20		
	DwellingEquipment	1465.1							
	None			\$0	\$0	\$0	\$0		
			TotalD.E.	\$0	\$0	\$0	\$0		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		
	Site-WideFacilities	1470							
	None			\$0	\$0	\$0	\$0		
			TotalSWF	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	AcquisitionHomes		Project	Total	\$5,500.00	\$5,500.00	\$5,000.00	\$16.20	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTERG.	SiteImprovement		1450						
WOODSON	SiteImprovements –FA				\$1,000.00	\$1,000.00	\$1,000.00	\$38.16	OnGoing
APTS.				TotalSite:	\$1,000.00	\$1,000.00	\$1,000.00	\$38.16	
	MechanicalandElectrical		1460						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
			TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460							
	None			\$0	\$0	\$0	\$0		
			TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	Interior/ExteriorDoors			\$5,000.00	\$5,000.00	\$5,000.00	\$1,326.00	InProgress	
			TotalD.U.	\$5,000.00	\$5,000.00	\$5,000.00	\$1,326.00		
	DwellingEquipment	1465.1							
	HotWaterTanks			\$500.00	\$500.00	\$500.00	\$500.00	Completed	
			TotalD.E.	\$500.00	\$500.00	\$500.00	\$500.00		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		
	Site-WideFacilities	1470							
	None			\$0	\$0	\$0	\$0		
			TotalSWF	\$0	\$0	\$0	\$0		
	Non-DwellingEquipment								
	None			\$0	\$0	\$0	\$0		
			TotalNDE	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
Total	CarterG.Woodson		Project	Total	\$6,500.00	\$6,500.00	\$6,500.00	\$1,864.76	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$51,050.00	\$51,050.00	\$51,050.00	\$51,050.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: TheHuntingtonWestVirginiaHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-02 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
11	1465.1 Dwelling Equipment — Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.....)	\$51,050.00	\$51,050.00	\$51,050.00	\$51,050.00
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0.00	\$0
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security --Soft Costs	\$0.00	\$0.00		\$0.00
	Amount of Line XX related to Security --Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

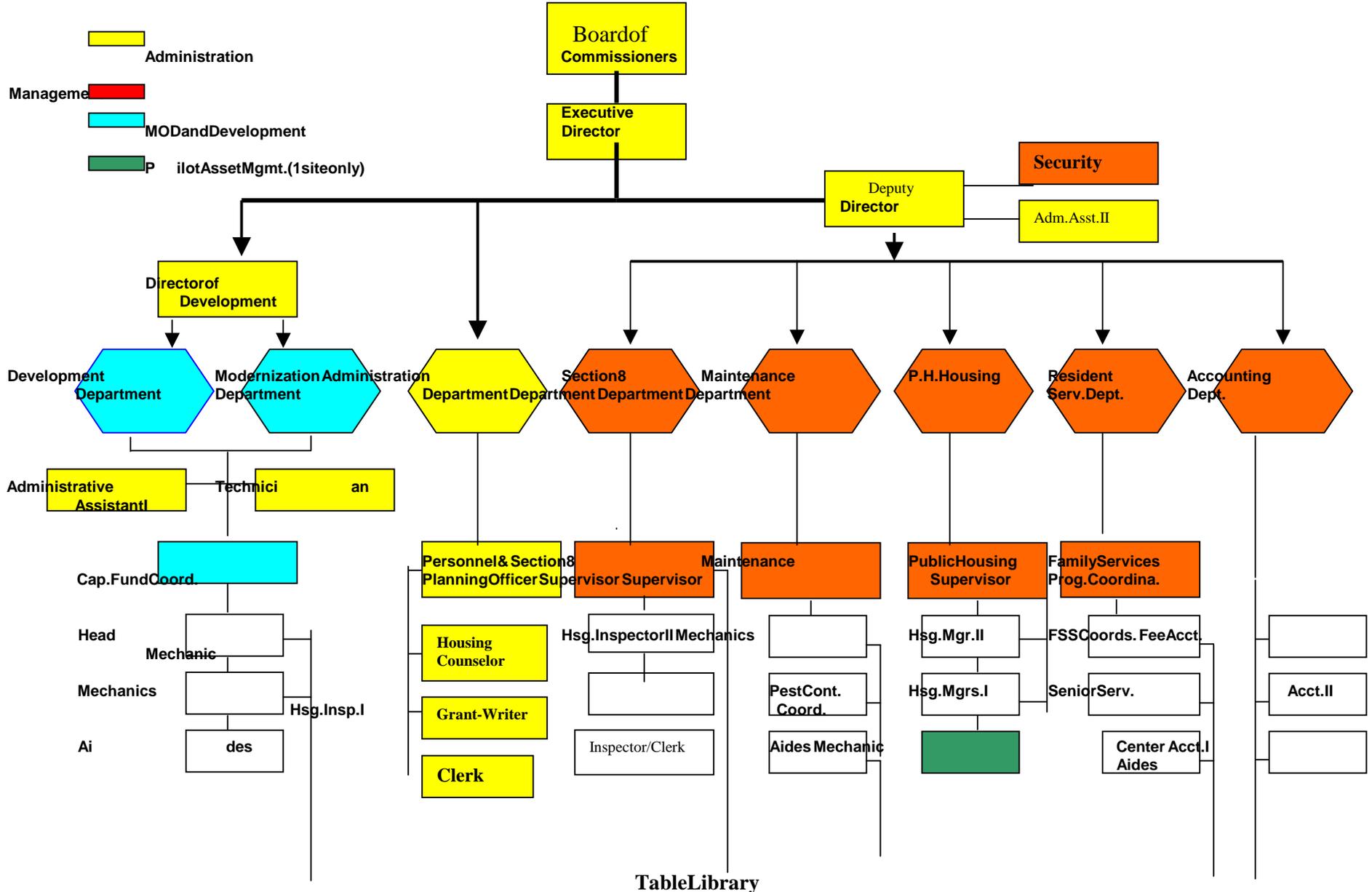
PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant:2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none		1408		\$0	\$0	\$0	\$0	
			"	Total1408	\$0	\$0	\$0	\$0	
HA-WIDE	Administration		1410		\$0	\$0	\$0	\$0	
HA-WIDE	Architect/Engineerconsultant		1430		\$0	\$0	\$0	\$0	
FEESAND COSTS									
HA-WIDE	SiteAcquisition		1440		\$0	\$0	\$0	\$0	
	DwellingStructure		1460		\$51,050.00	\$51,050.00	\$51,050.00	\$51,050.00	Completed

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition/disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>
WV4-1	Mixed(79)	Maintain All Equipment, Systems, and Grounds	N/A	N/A	N/A	N/A	N/A	
WV4-2	Family(126)	“““	N/A	N/A	N/A	N/A	N/A	
WV4-3	Family(280)	“““	N/A	N/A	N/A	N/A	N/A	
WV4-4	Elderly(100)	“““	N/A	N/A	Yes, Elderly	N/A	N/A	
WV4-5	Elderly(60)	“““	N/A	N/A	Yes, Elderly	N/A	N/A	
WV4-6	Elderly(75)	“ “	N/A	N/A	Yes, Elderly	N/A	N/A	
WV4-8	Mixed(166)	“““	N/A	N/A	N/A	N/A	N/A	
WV4-9	Elderly(85)	“““	N/A	N/A	Yes, Elderly	N/A	N/A	
WV4-10	Family(14)	“““	N/A	Sell 3 homes	N/A	N/A	3 Only	
WV4-12	Family(20)	“““	N/A	N/A	N/A	N/A	N/A	
WV4-15	Family(2)	“““	N/A	N/A	N/A	N/A	N/A	

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