

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004  
Annual Plan for Fiscal Year 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH  
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

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**PHA Plan  
Agency Identification**

**PHA Name:** PIERCE COUNTY HOUSING AUTHORITY

**PHA Number:** WA054

**PHA Fiscal Year Beginning:** (mm/yyyy) JANUARY 1, 2003

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)



**5-YEAR PLAN**  
**PHA FISCAL YEARS 2000 - 2004**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)  
**THE PIERCE COUNTY HOUSING AUTHORITY WILL PROVIDE QUALITY HOUSING OPTIONS AND OPPORTUNITIES WITHIN PIERCE COUNTY.**

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:  
 Apply for additional rental vouchers:  
 Reduce public housing vacancies:  
 Leverage private or other public funds to create additional housing opportunities:  
 Acquire or build units or developments  
 Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:  
 Improve public housing management: (PHAS score)  
 Improve voucher management: (SEMAP score)  
 Increase customer satisfaction:

- Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)
- Provide project-based assistance to senior housing project
- Provide project-based assistance in partnership with Gales Foundation for homeless transition units

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other:

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

PHA GOAL	OBJECTIVE
Manage the housing authority's programs in a manner that results in being recognized as a high performer.	Maintain LIPH occupancy rate above 95% over the next 5 years.  PCHA will maintain a lease-up rate in the tenant-based rental assistance program of no lower than 95%.
Increase the inventory of affordable housing stock in the community available to families with extremely low incomes and special needs identified as a primary need in the Consolidated Plan.	The housing authority shall develop partnerships and/or develop housing units that will include units for the very low income and special needs population.  Apply for Welfare-to-Work vouchers to increase available units.  Apply for Special Needs vouchers.
Improve the community's perception of the Section 8 programs managed by the housing authority.	The housing authority shall develop and implement an outreach program to prospective landlords by December, 31 2001.

PHA GOAL	OBJECTIVE
Offer a variety of housing options to participants in the tenant based rental assistance program.	<p>PCHA will conduct all inspections of new units within 15 days of request by participant.</p> <p>PCHA will offer 2 sessions each year to attract prospective landlords to the Section 8 program, and 2 sessions each year to provide an educational program to current landlords.</p>
Retain current, and attract potential residents with a sufficient occupancy period to enable them to become self-sufficient.	<p>Develop support systems such as youth education and job training programs by December 31, 2002.</p> <p>Partner with support service in the county to provide adequate access to programs for self sufficiency.</p>
Improve the public perception of the housing authority as a public agency.	<p>By December 2002, PCHA will prepare a community relations plan which includes tasks, schedules and personnel assignments.</p> <p>By December 31, 2000, PCHA will establish a schedule of speaking engagements at communitiy organizations/clubs for the Executive Director and senior staff with the purpose of presenting a positive image of PCHA.</p>
Maintain PCHA's physical assets in a manner that meets the established physical condition standards.	By June 2002, develop a preventive maintenance plan and schedule for the public housing inventory.
Ensure all applicants, residents, employees and program participants have full access to the programs and benefits offered by the Pierce County housing authority.	Developed written procedures in Section 8 Administrative Plan to address requests for reasonable accommodation.
Improve security for residents in public housing.	Implement fencing and lighting program for applicable LIPH units by December 31, 2001
Assisting those earning 30% or less of median income as our highest priority.	<p>By December 2002, identify non-traditional funding for local housing programs.</p> <p>Develop partnerships among public and private entities to increase the housing stock for low-income households.</p>
Build communication and alliances among the neighborhoods in the County & cities where we work and live.	<p>Motivate residents to improve their housing environment through participation in educational programs.</p> <p>Develop advocacy and support of the community, charitable organizations, and governmental agencies for resident benefit by implementing a public speaking program.</p>

PHA GOAL	OBJECTIVE
<p>Maintain the housing authority's physical assets in a manner that is both efficient and more cost effective.</p>	<p>The housing authority will update its preventive maintenance program by December 31, 2002.</p> <p>The Pierce County Housing Authority will receive High Performer SEMAP score for year ending 2001.</p>
<p>Strive to address the housing needs of Pierce County through identification of housing needs and implementation of a marketing strategy.</p>	<p>Pierce County Housing Authority will assist in determining the housing needs in Pierce County and identify the population(s) most in need of affordable housing through participation in Pierce County's Consolidated Plan by December 2002, and City of Lakewood's Consolidated Plan by December 2002.</p>
<p>Improve opportunities for economic self sufficiency for housing authority residents.</p>	<p>Continue the FSS program and obtain funding for FSS services. Expand FSS to include LIPH by December 31, 2002.</p>

**Annual PHA Plan**  
**PHA Fiscal Year 2003**

[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**  
 **Small Agency (<250 Public Housing Units)**  
 **Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

N/A

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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### Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration N/A
- FY 2001 Capital Fund Program Annual Statement (SECTION REPLACED)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY) N/A
- Substantial Deviation and Significant Amendment Or Modification Definition (pg. 51)
- Statement of Progress on 5-Year Missions & Goals (pg. 52)
- Section 8 Homeownership Capacity Statement (pg. 56)
- Implementation of Public Housing Resident Community Service Requirements (pg. 57)
- Pet Policy (pg. 59)
- Resident Membership of the PHA Governing Board (pg. 61)
- Membership of the Resident Advisory Board (RAB) (pg. 62)
- Deconcentration and Income Mixing (pg. 63)
- Section 8 PHA Project-Based Vouchers (pg. 64)
- Voluntary Conversion Initial Assessments (pg. 65)
- Capital Fund Program Tables (pg. 66)

see also attached files wa054a01, wa054b01, wa054c01, and wa054d01 for Performance and Evaluation Reports for 1999-2002

#### Optional Attachments:

- PHA Management Organizational Chart (pg. 55)
- FY 2003 Capital Fund Program 5 Year Action Plan (pg. 75)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

## Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	<input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program	Annual Plan: Safety and

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	(PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

# 1. Statement of Housing Needs

[24 CFR Part 903.79 (a)]

## A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	5,827	5	5	5	2	4	3
Income >30% but <=50% of AMI	6,122	5	5	5	2	4	3
Income >50% but <80% of AMI	4,743	3	4	4	2	4	4
Elderly	2,319	5	5	5	4	4	3
Families with Disabilities	N/A	5	5	5	5	4	3
African American	1,533	4	4	4	3	4	3
Hispanic	865	4	4	4	3	4	3
Native American	N/A	4	4	4	3	4	3
Asian	N/A	4	4	4	3	4	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset: 1990
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	756		
Extremely low income <=30% AMI	733	97%	
Very low income (>30% but <=50% AMI)	23	3%	
Low income (>50% but <80% AMI)	0	0	
Families with children	536	70.0%	
Elderly families	129	16.8%	
Families with Disabilities	334	43.6%	
Asian	38	5.6%	
African American	229	30%	
Native American	11	1.4%	
Caucasian	488	63.7%	
Characteristics by Bedroom Size (Public Housing Only)			

Housing Needs of Families on the Waiting List			
1BR			
2 BR			
3 BR	130	24.9%	
4 BR	19	3.64%	
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 2			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)  
Review incomes at admissions on a quarterly basis to ensure 75% of new admissions are extremely low-income

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

- Apply for special-purpose vouchers targeted to homeless families
- Apply for special-purpose vouchers targeted to victims of domestic violence
- Apply for special-purpose vouchers targeted to the elderly

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)  
Community outreach through agency partnerships & attending meetings.

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2000 grants)</b>		
a) Public Housing Operating Fund	191,570	
b) Public Housing Capital Fund	330,860	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	12,312,191	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
WA19P054501-02	330,860	Public Housing Operations
<b>3. Public Housing Dwelling Rental Income</b>	32,451	Public Housing Operations
<b>4. Other income (list below)</b>		

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>4. Non-federal sources</b> (list below)		
<b>Total resources</b>	13,197,932	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) 50  
 When families are within a certain time of being offered a unit: (state time)  
 Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity  
 Rental history  
 Housekeeping  
 Other (describe)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

##### **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list  
 Sub-jurisdictional lists  
 Site-based waiting lists  
 Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office  
 PHA development site management office  
 Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

### **(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

### **(4) Admissions Preferences**

a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies  
 Overhoused  
 Underhoused  
 Medical justification  
 Administrative reasons determined by the PHA (e.g., to permit modernization work)  
 Resident choice: (state circumstances below)  
 Other: (list below)  
To facilitate Homeownership

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
 Victims of domestic violence  
 Substandard housing  
 Homelessness  
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability  
 Veterans and veterans' families  
 Residents who live and/or work in the jurisdiction  
 Those enrolled currently in educational, training, or upward mobility programs  
 Households that contribute to meeting income goals (broad range of incomes)  
 Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

THIS SECTION IS OBSOLETE

See Attachment: Deconcentration and Income Mixing (pg. 63)

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists  
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)  
Determination of money owed to housing authorities

- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below)  
Prior or current landlord referral

**(2) Waiting List Organization**

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)

**(3) Search Time**

- a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

- Medical reasons
- Availability of suitable units
- Reasonable accommodation for disability

**(4) Admissions Preferences**

a. Income targeting

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

2 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
Victims of domestic violence  
Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability  
 Veterans and veterans’ families  
 Residents who live and/or work in your jurisdiction  
 Those enrolled currently in educational, training, or upward mobility programs  
 Households that contribute to meeting income goals (broad range of incomes)  
 Households that contribute to meeting income requirements (targeting)  
 Those previously enrolled in educational, training, or upward mobility programs  
 Victims of reprisals or hate crimes  
 Other preference(s) (list below)  
    Teen Parent Programs referrals  
    VASH Program – referrals for veterans  
    Sound Families – referrals for homeless families from service providers

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application  
 Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD  
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)
  - Through social services and non-profits who specifically deal with the target population.
  - Through PCHA website ([www.pchawa.org](http://www.pchawa.org)).

## **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

#### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

- Other (list below)  
N/A

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study  
 Fair market rents (FMR)  
 95<sup>th</sup> percentile rents  
 75 percent of operating costs  
 100 percent of operating costs for general occupancy (family) developments  
 Operating costs plus debt service  
 The "rental value" of the unit  
 Other (list below)  
N/A

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never  
 At family option  
 Any time the family experiences an income increase  
 Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_  
 Other (list below)  
The tenant is required to report all changes in family composition.  
Unstable income or zero-income families must report changes.

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)  
HUD-published FMR

## B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)  
N/A

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually  
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families  
 Rent burdens of assisted families  
 Other (list below)

**(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.79 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached (pg. 55).
- A brief description of the management structure and organization of the PHA follows:

### **B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	146	27%
Section 8 Vouchers	2416	21%
Section 8 Certificates	N/A	
Section 8 Mod Rehab	23	10%
Special Purpose Section 8 Certificates/Vouchers (list individually) Non-Elderly Disabled Vouchers	200	40%
Public Housing Drug Elimination Program (PHDEP)	N/A	
Helping Hands	8	30%
Other Federal Programs(list individually)		
Section 8 Project-Based Certificates	100	30%

### **C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- Low-Income Public Housing Admission & Continued Occupancy Plan
- Maintenance Plan in process of being updated
- Capital Fund Plan
- Procurement Plan
- Family Self-Sufficiency Plan in process of being updated/implemented
- 5(h) Homeownership Plan

(2) Section 8 Management: (list below)

- Section 8 Administrative Plan
- 8(y) Homeownership Plan
- Mod-Rehab Plan
- Family Self-Sufficiency Plan

## 6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6.  
Section 8-Only PHAs are exempt from sub-component 6A.

### A. Public Housing

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office  
 PHA development management offices  
 Other (list below)

### B. Section 8 Tenant-Based Assistance

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office  
 Other (list below)

## **7. Capital Improvement Needs**

[24 CFR Part 903.79 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan (see attachment "Capital Fund Program Tables," pg. 66)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

#### **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan (see attachment "Capital Fund Program Five-Year Action Plan," (pg. 75)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

- Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:	

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected:	

7. Coverage of action (select one)

Part of the development

Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:

- Units addressed in a pending or approved HOPE VI demolition application  
(date submitted or approved:            )
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date  
submitted or approved:            )
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of  
1937**

See Attachment: Voluntary Conversion Initial Assessments (pg. 65)

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of  
1937**

# 11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

## A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

### 2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name:	
1b. Development (project) number: I, II, III	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I	
<input checked="" type="checkbox"/> 5(h)	
<input type="checkbox"/> Turnkey III	
<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program	
<input type="checkbox"/> Submitted, pending approval	
<input type="checkbox"/> Planned application	

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:  
01/03/2000 last approved revision

5. Number of units affected:

6. Coverage of action: (select one)

Part of the development

Total development

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

25 or fewer participants

26 - 50 participants

51 to 100 participants

more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Must meet financial eligibility requirements.

Must attend required Homeowners Counseling Program.

Must attend Family Self-Sufficiency classes.

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

- Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 01/29/94

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals  
 Information sharing regarding mutual clients (for rent determinations and otherwise)  
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families  
 Jointly administer programs  
 Partner to administer a HUD Welfare-to-Work voucher program  
 Joint administration of other demonstration program  
 Other (describe)

### **B. Services and programs offered to residents and participants**

#### **(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas?

(select all that apply)

- Public housing rent determination policies  
 Public housing admissions policies  
 Section 8 admissions policies  
 Preference in admission to section 8 for certain public housing families  
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA  
 Preference/eligibility for public housing homeownership option participation  
 Preference/eligibility for section 8 homeownership option participation  
 Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
8(y) Homeownership	25	Specific criteria	PHA main office	Section 8
5(h) Homeownership	45	Specific criteria	PHA main office	LIPH

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2001 Estimate)	Actual Number of Participants (As of: 10/1/02)
Public Housing	0	0
Section 8	170	150

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? If no, list steps the PHA will take below:

PCHA has hired a new FSS Coordinator, to begin on 10/15/2001, who will be reviewing and updating the FSS Action Plan.

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

See Attachment: Implementation of Public Housing Resident Community Service Requirements (pg. 57)

**13. PHA Safety and Crime Prevention Measures** **N/A DUE TO SMALL PHA STATUS**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2003 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment.



**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

See Attachment: Pet Policy (pg. 59)

## **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?

If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.  
High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)  
Homeownership analysis

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
  
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)  
 Attached at Attachment (File name)  
 Provided below:
  
3. In what manner did the PHA address those comments? (select all that apply)  
 Considered comments, but determined that no changes to the PHA Plan were necessary.  
 The PHA changed portions of the PHA Plan in response to comments  
List changes below:  
 Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
  
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

RAB will be notified when vacancy is available on Board. Any applications of interest will be forwarded to our appointing authority. When the appointed resident is no longer receiving Federal assistance, the resident will be required to resign from the Board.

#### 3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
- Candidates were nominated by resident and assisted family organizations
  - Candidates could be nominated by any adult recipient of PHA assistance
  - Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

PCHA Board will refer eligible candidates to governing Executive.

### **C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Pierce County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

A commitment to provide low-income housing to families

## **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

### **Substantial Deviation and Significant Amendment Or Modification Definition**

PCHA defines "substantial deviation" of the Annual Plan from the 5-Year Plan, and "significant amendment or modification" of the Annual Plan, as follows:

- changes to rent or admissions policies or organization of the wait list,
- additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund,
- additions of new activities not included in the current PHDEP Plan,
- and any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

### Statement of Progress on 5-Year Missions & Goals

PHA GOAL	OBJECTIVE	Statement of Progress During FYE 2002 for 5-Year Plan – FYE 2003
Manage the housing authority's programs in a manner that results in being recognized as a high performer.	<p>Maintain LIPH occupancy rate above 95% over the next 5 years.</p> <p>PCHA will maintain a lease-up rate in the tenant-based rental assistance program of no lower than 95%.</p>	<p>PCHA has maintained its vacancy rate under 5% for FYE 2002. The last quarter of 2002 has not yet occurred, but we do not anticipate any change.</p> <p>Lease-up is currently at 98%.</p>
Increase the inventory of affordable housing stock in the community available to families with extremely low incomes and special needs identified as a primary need in the Consolidated Plan.	<p>The housing authority shall develop partnerships and/or develop housing units that will include units for the very low income and special needs population.</p> <p>Apply for Welfare-to-Work vouchers to increase available units.</p> <p>Apply for Special Needs vouchers.</p>	<p>During the 3<sup>rd</sup> quarter of FY2002, PCHA has issued vouchers for new funding increment received in August 2002.</p>
Improve the community's perception of the Section 8 programs managed by the housing authority.	<p>The housing authority shall develop and implement an outreach program to prospective landlords by December 31, 2001.</p>	<p>Landlord outreach is an ongoing goal and many steps have been taken to accomplish this.</p>
Offer a variety of housing options to participants in the tenant-based rental assistance program.	<p>PCHA will conduct all inspections of new units within 15 days of request by participant.</p> <p>PCHA will offer 2 sessions each year to attract prospective landlords to the Section 8 program, and 2 sessions each year to provide an educational program to current landlords.</p>	<p>To the best of our knowledge, PCHA has met new unit inspections goal.</p> <p>Beginning January 2002, Landlord outreach meetings were held to include educational info for landlords and general Section 8 info to attract new landlords to the program.</p>

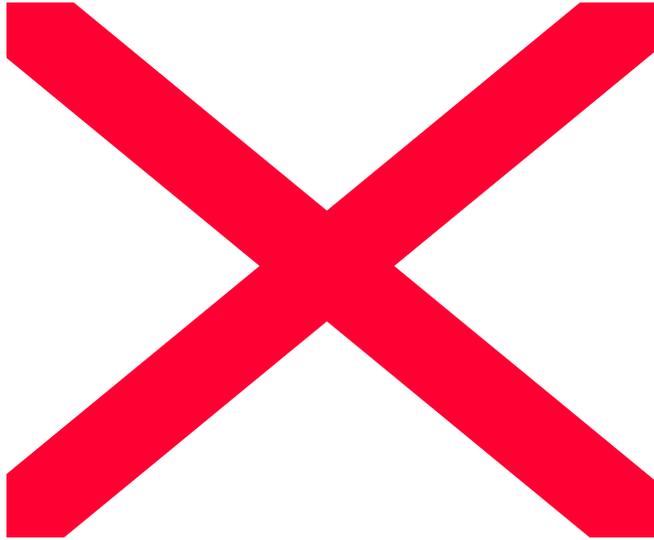
PHA GOAL	OBJECTIVE	Statement of Progress During FYE 2002 for 5-Year Plan – FYE 2003
Retain current, and attract potential, residents with a sufficient occupancy period to enable them to become self-sufficient.	Develop support systems such as youth education and job training programs by December 31, 2002.  Partner with support service in the county to provide adequate access to programs for self-sufficiency.	PCHA has hired an FSS Coordinator to implement partnerships.
Improve the public perception of the housing authority as a public agency.	By December 2002, PCHA will prepare a community relations plan which includes tasks, schedules and personnel assignments.  By December 31, 2000, PCHA will establish a schedule of speaking engagements at community organizations/clubs for the Executive Director and senior staff with the purpose of presenting a positive image of PCHA.	Due to recent management changes, PCHA has changed due date for community relations plan to December 2002.  PCHA has instead decided to establish community liaisons to assist the housing authority in determining needs in community.
Maintain PCHA's physical assets in a manner that meets the established physical condition standards.	By June 2002, develop a preventive maintenance plan and schedule for the public housing inventory.	Extensive Capital Fund planning has been accomplished.
Ensure all applicants, residents, employees and program participants have full access to the programs and benefits offered by Pierce County Housing Authority.	Developed written procedures in Section 8 Administrative Plan to address requests for reasonable accommodation.	Procedures have been developed.
Ensure PCHA is fiscally responsible.	Review LIPH conversion analysis and convert those LIPH units to the voucher program and sell the LIPH units into the homeownership program by December 31, 2000, or by Final Rule date.	Sale / Property Management agreement.
Improve security for residents in public housing.	Implement fencing and lighting program for applicable LIPH units by December 31, 2001.	Lighting project completed.
Assisting those earning 30% or less of median income as our highest priority.	By December, 2002, identify non-traditional funding for local housing programs.  Develop partnerships among public and private entities to increase the housing stock for low-income households.	Due to recent management changes, non-traditional funding has not been reviewed. Partnerships will be encouraged for FYE 2003.

PHA GOAL	OBJECTIVE	Statement of Progress During FYE 2002 for 5-Year Plan – FYE 2003
Build communication and alliances among the neighborhoods in the County & cities where we work and live.	<p>Motivate residents to improve their housing environment through participation in educational programs.</p> <p>Develop advocacy and support of the community, charitable organizations, and governmental agencies for resident benefit by implementing a public speaking program.</p>	Community outreach is ongoing.
Maintain the housing authority's physical assets in a manner that is both efficient and more cost effective.	<p>The housing authority will update its preventive maintenance program by December 31, 2002.</p> <p>The Pierce County Housing Authority will receive High Performer SEMAP score for year ending 2001.</p>	PCHA has received a Standard Performer SEMAP score for year 2001.
Strive to address the housing needs of Pierce County through identification of housing needs and implementation of a marketing strategy.	Pierce County Housing Authority will assist in determining the housing needs in Pierce County and identify the population(s) most in need of affordable housing through participation in Pierce County's Consolidated Plan by June 2000, and City of Lakewood's Consolidated Plan by December 31, 2001.	Pierce County Housing Authority will assist in determining the housing needs in Pierce County and identify the population(s) most in need of affordable housing through participation in Pierce County's Consolidated Plan by December 2002, and City of Lakewood's Consolidated Plan by December 2002.
Improve opportunities for economic self-sufficiency for housing authority residents.	<p>The housing authority will partner with local agencies to offer job training at its new training facility after completion of new training facility.</p> <p>Continue the FSS program and obtain funding for FSS services. Expand FSS to include LIPH by December 31, 2001.</p>	Continue the FSS program and obtain funding for FSS services. Expand FSS to include LIPH by December 31, 2002.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

PCHA's Organizational Chart, as specified in Section 5.A.



## Attachments

Use this section to provide any additional attachments referenced in the Plans.

### **Section 8 Homeownership Capacity Statement**

#### **Downpayment Requirement:**

PHA will require a minimum of 3% of the purchase price as a downpayment. Of that 3% downpayment, 33% must come from the family's own resources.

#### **Experience in Homeownership**

PCHA currently operates a 5(h) Homeownership Program under an implementation agreement with HUD dated May 15, 1992. This agreement implemented Phase I, allowing for up to 15 homes from projects WA19PO54005, WA19PO54007, and WA19PO54009 to be sold to public housing residents. Fifteen homes were sold, comprising 100% of the units approved, and Phase I was completed one year ahead of the three-year completion date set forth in the Plan.

On September 1, 1992, HUD approved Phase II. This Phase allowed for the sale of 25 additional homes under LIPH projects WA19PO54005, WA19PO54007, WA19PO54009, and WA19PO54010, to be sold by September 1, 1995. To date, 11 homes have been sold under Phase II, comprising 44% of the units approved.

The success of the Homeownership Program and the need to add projects WA19PO54011, WA19PO54014, and WA19PO54016 to the pool of eligible properties for Homeownership prompted Phase III. This Phase was approved by HUD on September 19, 1995, allowing for an additional 25 homes to be sold. To date, 11 homes have been sold under Phase III, comprising 44% of the units approved.

In all, PCHA has, at this time, sold 39 of the 65 total approved units for homeownership, comprising 60% of the combined program goal.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

### **Implementation of Public Housing Resident Community Service Requirements**

1. **Family Obligation.** The US Department of Housing and Urban Development (HUD) requires all adult members of families (except "exempt" individuals) living in public housing to either contribute eight (8) hours of community service within the community where the family resides, or participate in an economic self-sufficiency program. Such community service must not include political activities (PHRA § 512(a)(c)2 and CFR § 960.600).
  
2. **Exempt Individuals.** Adult LIPH residents who are exempt from community service requirements are:
  - a. persons who are age 62 years or older
  - b. individuals who are blind or disabled
  - c. a primary caregiver for a blind or disabled individual
  - d. residents engaged in work activity, including welfare-to-work programs
  - e. members of a family receiving assistance benefits or services under a State program funded under Part A of Title IV of the Social Security Act (42 USC 601 et seq) or under any welfare program in the State of Washington, including a State-administered welfare-to-work program, and has not been found to be in noncompliance.
  
3. **Verification.** Each adult household member is required to verify either compliance with the community service requirement, or their exempt status, as described in 2 above. If verifying *compliance* with the community service requirements for any adult resident, the head of household must complete the attached Declaration of Status form, section B: "Non-Exempt." If declaring *exemption* from the community service requirement for any adult resident, the head of household must complete the attached Declaration of Status form, section A: "Exempt." If there are adult residents in the same household with *both* exempt status and non-exempt status, the head of household must complete both sections A and B of the form. **The completed status form(s) must be returned to PCHA within ten (10) days of the effective date of this lease.** Upon receipt of the completed status form(s) from the family, PCHA will confirm with the head of household if a declared exemption status must be reclassified or if additional verification is needed.
  
4. **Service Requirements.** Each LIPH adult household member who is non-exempt will be required to perform eight (8) hours per month of community service, which does not

include political activity. Such community service is the performance of voluntary work or duties that are a public benefit and that serve to improve the quality of life, enhance the resident's self sufficiency, or increase self-responsibility in the community. The non-exempt resident and head of household are responsible for providing PCHA with written proof from the service provide verifying compliance with 8 hours of monthly community service. This verification must continue until the resident reaches an exempt status (as described in 2 above).

5. **Non-Compliance Consequences.** Failure to comply with community service requirements, or to provide required verification of an exempt status (as described in 3 and 4 above), will be grounds for non-renewal of the LIPH dwelling lease.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

### **Pet Policy**

The following rules are established to govern the keeping of pets in and on Low-Income Public Housing properties owned and operated by Pierce County Housing Authority (PCHA).

All pets must be registered with PCHA's main office. Residents must receive a written permit from PCHA to keep any animal on or about the premises. This privilege may be revoked at any time if the animal becomes destructive, a nuisance or safety hazard to other residents in the neighborhood, or if the resident fails to comply with the following:

1. A maximum number of one (1) pet is allowed.
2. Permitted pets are common household pets that weigh twenty (20) pounds or less.
3. Pets are to be licensed annually with the Humane Society for Tacoma / Pierce County. Resident must provide PCHA with a copy of each annual license when received.
4. Pets must be spayed or neutered. If pet is not spayed and has offspring, resident is in violation of this agreement.
5. Pets must have received all inoculations required by applicable State and local law.
6. All pets must be kept in accordance with applicable State and local public health, animal control and animal anti-cruelty laws and regulations.
7. Resident is to provide a litter box for cat waste, which is to be kept in the unit. Resident is not allowed to let waste accumulate. Litter is to be placed in a plastic bag and sealed prior to disposal in a garbage can.
8. Resident is responsible for promptly cleaning up pet droppings, if any, outside of unit on PCHA property, and properly disposing of said droppings as stated in paragraph 7.
9. Resident shall take adequate precautions to eliminate any pet odors within or around unit and maintain unit in a sanitary condition at all times.
10. Resident shall not permit any disturbance by their pet which would interfere with the peaceful enjoyment of the neighborhood by other residents, whether by howling, biting, scratching, chirping, or other such activities.
11. If pets are left unattended for twenty-four (24) hours or more, PCHA may enter to remove the pet and transfer it to the proper authorities. PCHA accepts no responsibility for the pet under such circumstance.
12. Residents shall not alter their unit, patio, or deck area to create an enclosure for an animal.
13. Resident is responsible for all damages to the property, including cost of fumigation for pests caused by their pets.

14. Resident are prohibited from feeding stray animals. The feeding of stray animals shall constitute having a pet without permission from PCHA.
15. PCHA reserves the right to cancel the Pet Agreement on three (3) days notice if considered necessary for the welfare of the property. Abuse of the rules stated herein may result in the resident being evicted.
16. Resident agrees to accept responsibility and to pay promptly for any damage caused by the pet to the property or its content, and to any persons and their property.
17. Resident must identify an alternate custodian for the pet in the event of illness or other absence from the unit.
- 18. Resident shall pay a pet deposit and a pet fee for each pet as follows:**
  - a. A non-refundable pet fee of \$150.00, intended to cover the reasonable operating costs to the development relating to the presence of pets.
  - b. A refundable deposit of \$150.00, intended to cover additional costs not otherwise covered, such as damage to the unit attributable to a resident's pet. This deposit is refundable if no damage is done, as verified by PCHA after resident disposes of the pet or vacates.
  - c. In lieu of the pet fee and pet deposit, owners of fish tanks exceeding 10 gallons are required to obtain a renter's insurance policy and provide a copy of the policy to PCHA's main office.

The pet fee and pet deposit shall be paid in advance or on the acceptance of pets by the resident. Payment of the pet fee and deposit does not omit resident's liability, and in the event that repair and/or cleaning in excess of the pet fee and deposit is required, resident agrees to pay those costs.

This Pet Policy is in concurrence with 24 CFR Part 960 Subpart G, which also states that this section does not apply to animals that assist, support, or provide service to persons with disabilities, which is considered necessary as a reasonable accommodation to persons with disabilities.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

### **Resident Membership of the PHA Governing Board**

Pierce County Housing Authority has established every third Wednesday of each month as the standard meeting for the Resident Advisory Board. All tenants have been notified of this standing meeting via direct mail and a reminder has been printed on their monthly rent statement. We have had two tenants attend one meeting during FY2001. During these meetings, we have discussed the availability of serving on PCHA's Board of Commissioners. In addition, we advertised in our local newspaper regarding the availability to serve on our Board of Commissioners. To date, four residents have expressed interest in doing so.

PCHA's Board of Commissioners will decide the selection method. Our appointing official for the Governing Board is John Ladenberg, Pierce County Executive.

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

### **Membership of the Resident Advisory Board (RAB)**

During the FY 2002, the following residents have participated in one meeting of the RAB:

1. Mary Nicholch, PH050
2. Ratnya Washington, PH154
3. Kettne, PH136
4. Angie Billington, PH017
5. Vitalio Arpin, PH025
6. Vandoren, PH014
7. Fiti Peco, PH037
8. Glenda Turner, PH051
9. Nanette Ramos, PH162
10. Gia Hall, PH134
11. Susanne Mace, PH067

Pierce County Housing Authority has established every third Wednesday of each month as the standard meeting for the Resident Advisory Board. All tenants have been notified of this standing meeting via direct mail and a reminder has been printed on their monthly rent statement.

PCHA is currently creating an incentive plan to encourage RAB meeting attendance by public housing residents.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

### **Component 3, (6) Deconcentration and Income Mixing**

- a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name:</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>
LIPH 007	17	scattered-site housing	
LIPH 009	21	scattered-site housing	
LIPH 011	12	scattered-site housing	

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

### **Section 8 PHA Project-Based Vouchers**

In fiscal year 2003, PCHA will be offering the following units of project-based voucher assistance:

- 34 units of senior housing
- 25 units to homeless individuals/families
- 25 units to disabled individuals/families
- 80 units to victims of domestic violence and homeless

PCHA has determined that tenants within these categories frequently have past rental histories that prohibit them from entering into rental agreements with most landlords. Through partnerships with social service organizations in the community, PCHA hopes to resolve these issues by working with area landlords to offer said units of project-based assistance. At the time of submittal of this Agency Plan, it is not yet known exactly where in the community that these units will be offered.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

### **Component 10(b) Voluntary Conversion Initial Assessments**

- a. How many of the PHA's developments are subject to the Required Initial Assessments?      all 7
  
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?    0
  
- c. How many Assessments were conducted for the PHA's covered developments?  
      approx. 145 (1 per house)
  
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
None	none

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

The Assessments are approximately 100% complete. Projects are financially viable and conversion is not needed at this time.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

### Capital Fund Program Tables

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: <b>Pierce County Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P054501-03</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2003</b>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no): <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	34,310			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	296,550			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>Pierce County Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>WA19P054501-03</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2003</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	330,860			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: WA19P054501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
009	Window/Screen Replacement	1460	1	3,000				
009	Siding Replacement	1460	2	21,300				
009	Kitchen & Bath Modernization	1460	2	13,950				
009	Doors	1460	2	4,800				
009	Paint	1460	2	3,000				
009	Floorcovering Replacement	1460	2	3,600				
009	ADA Compliance	1460	1	750				
	<b>Sub Total Development 009</b>			<b>50,400</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: WA19P054501-03 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
010	Window/Screen Replacement	1460	2	6,000				
010	Siding Replacement	1460	2	21,300				
010	Kitchen & Bath Modernization	1460	2	13,950				
010	Doors	1460	2	4,800				
010	Paint	1460	2	3,000				
010	Floorcovering Replacement	1460	2	3,600				
010	ADA Compliance	1460	1	6,250				
	<b>Sub Total Development 010</b>			<b>58,900</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: WA19P054501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
011	Siding Replacement	1460	2	21,300				
011	Kitchen & Bath Modernization	1460	2	13,950				
011	Doors	1460	2	4,800				
011	Paint	1460	2	3,000				
011	Floorcovering Replacement	1460	2	3,600				
	<b>Sub Total Development 011</b>			<b>46,650</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P054501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
014	Window/Screen Replacement	1460	2	6,000				
014	Siding Replacement	1460	2	21,300				
014	Kitchen & Bath Modernization	1460	2	13,950				
014	Doors	1460	2	4,800				
014	Paint	1460	2	3,000				
014	Floorcovering Replacement	1460	2	3,600				
	<b>Sub Total Development 014</b>			<b>52,650</b>				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: WA19P054501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
016	Siding Replacement	1460	4	37,250				
016	Kitchen & Bath Modernization	1460	4	27,900				
016	Doors	1460	4	9,600				
016	Paint	1460	4	6,000				
016	Floorcovering Replacement	1460	4	7,200				
	<b>Sub Total Development 016</b>			<b>87,950</b>				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program No: WA19P054501-03 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
005	05/31/05			05/31/07			
007	05/31/05			05/31/07			
009	05/31/05			05/31/07			
010	05/31/05			05/31/07			
011	05/31/05			05/31/07			
014	05/31/05			05/31/07			
016	05/31/05			05/31/07			
PHA-Wide	05/31/05			05/31/07			

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: <b>Pierce County</b> Housing Authority						<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b>
						<input type="checkbox"/> <b>Revision No:</b>
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007	
	Annual Statement					
005		53,400	26,325	26,325	42,000	
007		29,215	53,400	26,325	42,000	
009		55,900	52,650	26,325	49,650	
010		52,650	53,400	26,325	26,325	
011		26,325	27,075	46,650	26,325	
014		52,650	52,650	52,650	53,400	
016		26,325	26,325	50,400	44,325	
PHA Wide		34,395	39,035	75,860	46,835	
CFP Funds Listed for 5-year planning		330,860	330,860	330,860	330,860	
Replacement Housing Factor Funds						

Capital Fund Program Five-Year Action Plan  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : <u>2</u> ___ FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>2</u> ___ FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See</b>	005	Windows/Screens	6,000	009	Windows/Screens	3,000
<b>Annual</b>	005	Siding Replacement	21,300	009	Siding Replacement	21,300
<b>Statement</b>	005	Kitchen/Bath Moderniz	13,950	009	Kitchen/Bath Moderniz	13,950
	005	Doors	4,800	009	Doors	4,800
	005	Floorcovering	3,600	009	Floorcovering	3,600
	005	Paint	3,000	009	Paint	3,000
	005	ADA Compliance	750	009	ADA Compliance	6,250
		<b>SubTotal Dev 005</b>	<b>53,400</b>		<b>SubTotal Dev 009</b>	<b>55,900</b>
	007	Siding Replacement	10,650	010	Windows/Screens	6,000
	007	Kitchen/Bath Moderniz	6,975	010	Siding Replacement	21,300
	007	Doors	2,040	010	Kitchen/Bath Moderniz	13,950
	007	Floorcovering	1,800	010	Doors	4,800
	007	Paint	1,500	010	Floorcovering	3,600
	007	ADA Compliance	6,250	010	Paint	3,000
		<b>SubTotal Dev 007</b>	<b>29,215</b>		<b>SubTotal Dev 010</b>	<b>52,650</b>

Total CFP Estimated Cost	Total CFP Estimated Cost	\$-----	
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Capital Fund Program Five-Year Action Plan  
**Part II: Supporting Pages—Work Activities**

Activities for Year :__2_ FFY Grant: 2004 PHA FY: 2004			Activities for Year: _2_ FFY Grant: 2004 PHA FY: 2004		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
011	Windows/Screens	3,000	016	Windows/Screens	3,000
011	Siding Replacement	10,650	016	Siding Replacement	10,650
011	Kitchen/Bath Moderniz	6,975	016	Kitchen/Bath Moderniz	6,975
011	Doors	2,400	016	Doors	2,400
011	Floorcovering	1,800	016	Floorcovering	1,800
011	Paint	1,500	016	Paint	1,500
	<b>SubTotal Dev 011</b>	<b>26,325</b>		<b>SubTotal Dev 016</b>	<b>26,325</b>
014	Windows/Screens	6,000	PHA-Wide	Administration	25,000
014	Siding Replacement	21,300	PHA-Wide	Operations	9,395
014	Kitchen/Bath Moderniz	13,950		<b>SubTotal PHA-Wide</b>	<b>34,395</b>
014	Doors	4,800			
014	Floorcovering	3,600			
014	Paint	3,000			
	<b>SubTotal Dev 014</b>	<b>52,650</b>			

Total CFP Estimated Cost	\$-----			<b>330,860</b>
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Capital Fund Program Five-Year Action Plan  
**Part II: Supporting Pages—Work Activities**

Activities for Year : 3 ____ FFY Grant: 2005 PHA FY: 2005			Activities for Year : 3 ____ FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
005	Windows/Screens	3,000	009	Windows/Screens	6,000
005	Siding Replacement	10,650	009	Siding Replacement	21,300
005	Kitchen/Bath Moderniz	6,975	009	Kitchen/Bath Moderniz	13,950
005	Doors	2,400	009	Doors	4,800
005	Floorcovering	1,800	009	Floorcovering	3,600
005	Paint	1,500	009	Paint	3,000
	<b>SubTotal Dev 005</b>	<b>26,325</b>		<b>SubTotal Dev 009</b>	<b>52,650</b>
007	Windows/Screens	6,000	010	Windows/Screens	6,000
007	Siding Replacement	21,300	010	Siding Replacement	21,300
007	Kitchen/Bath Moderniz	13,950	010	Kitchen/Bath Moderniz	13,950
007	Doors	4,800	010	Doors	4,800
007	Floorcovering	3,600	010	Floorcovering	3,600
007	Paint	3,000	010	Paint	3,000
007	ADA Compliance	750	010	ADA Compliance	750
	<b>SubTotal Dev 007</b>	<b>53,400</b>		<b>SubTotal Dev 010</b>	<b>53,400</b>
Total CFP Estimated Cost		\$-----			





Capital Fund Program Five-Year Action Plan  
**Part II: Supporting Pages—Work Activities**

Activities for Year :_4__ FFY Grant: 2006 PHA FY: 2006			Activities for Year: _4__ FFY Grant: 2006 PHA FY: 2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
005	Windows/Screens	3,000	009	Windows/Screens	3,000
005	Siding Replacement	10,650	009	Siding Replacement	10,650
005	Kitchen/Bath Moderniz	6,975	009	Kitchen/Bath Moderniz	6,975
005	Doors	2,400	009	Doors	2,400
005	Floorcovering	1,800	009	Floorcovering	1,800
005	Paint	1,500	009	Paint	1,500
	<b>SubTotal Dev 005</b>	<b>26,325</b>		<b>SubTotal Dev 009</b>	<b>26,325</b>
007	Windows/Screens	3,000	010	Windows/Screens	3,000
007	Siding Replacement	10,650	010	Siding Replacement	10,650
007	Kitchen/Bath Moderniz	6,975	010	Kitchen/Bath Moderniz	6,975
007	Doors	2,400	010	Doors	2,400
007	Floorcovering	1,800	010	Floorcovering	1,800
007	Paint	1,500	010	Paint	1,500
	<b>SubTotal Dev 007</b>	<b>26,325</b>		<b>SubTotal Dev 011</b>	<b>26,325</b>
Total CFP Estimated Cost		\$-----			







**Table Library**

**Component 7**

**Capital Fund Program Annual Statement**

**Parts I, II, and II**

**THESE TABLES ARE OBSOLETE**

See Attachment “Capital Fund Program Tables” (pg. 67)

**Annual Statement**

**Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number

FFY of Grant Approval:

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement  
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

**Annual Statement  
Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

**Optional Table for 5-Year Action Plan for Capital Fund (Component 7)**

**THIS TABLE IS OBSOLETE**

See Attachment “Capital Fund Program Tables” (pg. 67)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Total estimated cost over next 5 years</b>				



**Table Library**

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: <b>Pierce County Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P054901-99</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>1999</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) #2 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2002 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original & Revision #1	Revised (#2)	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	0	35,468	46,175	37,511	
3	1408 Management Improvements					
4	1410 Administration	15,000	15,000	15,000	15,000	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	77,000	50,000	20,956	20,956	
8	1440 Site Acquisition					
9	1450 Site Improvement	33,593	59,538	66,535	66,525	
10	1460 Dwelling Structures	0	173,587	182,546	173,474	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures	208,000	0			
13	1475 Nondwelling Equipment	25,000	25,000	27,381	27,381	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>Pierce County Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>WA19P054901-99</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>1999</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no:) #2  
 Performance and Evaluation Report for Period Ending: 6/30/2002  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original & Revision #1	Revised (#2)	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	358,593	358,593	358,593	340,847
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P054901-99 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original & Revision #1	Revised	Funds Obligated	Funds Expended		
005	Fencing (4)	1450	4	0	7,871	7,535	7,535	7,535	Completed
005	Exterior Paint (4)	1460	4	0	10,000	4,180	4,180	4,180	Completed
<b>005</b>	<b>Sub Total Development 005</b>			<b>0</b>	<b>17,871</b>	<b>11,715</b>	<b>11,715</b>	<b>11,715</b>	
007	Fencing (12)	1450	12	0	7,285	8,283	8,283	8,283	Completed
007	Exterior Paint (6)	1460	6	0	13,250	9,197	9,197	9,197	Completed
007	Interior Paint (1)	1460	1	0	0	3,500	3,500	3,500	Completed
	Gen Update Kit/Bath (1)	1460	1	0	0	14,426	14,426	14,426	Completed
<b>007</b>	<b>Sub Total Development 007</b>			<b>0</b>	<b>20,805</b>	<b>35,406</b>	<b>35,406</b>	<b>35,406</b>	
009	Fencing (9)	1450	9	0	8,793	11,989	11,989	11,989	Completed
009	Exterior Paint (5)	1460	5	0	12,500	25,395	25,395	25,395	Completed
009	Roof Replacement (8)	1460	3	0	35,158	11,789	11,789	11,789	Completed
009	Windows & Screens (3)	1460	3	0	0	9,072	9,072	0	Cancelled
<b>009</b>	<b>Sub Total Development 009</b>			<b>0</b>	<b>56,451</b>	<b>58,245</b>	<b>58,245</b>	<b>49,173</b>	
010	Fencing (10)	1450	10	0	14,879	15,638	15,638	15,638	Completed
010	Exterior Paint (5)	1460	5	0	2,500	6,893	6,893	6,893	Completed
<b>010</b>	<b>Sub Total Development 010</b>			<b>0</b>	<b>17,379</b>	<b>22,531</b>	<b>22,531</b>	<b>22,531</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P054901-99 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work
				Original & Revision #1	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P054901-99 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original & Revision #1	Revised	Funds Obligated	Funds Expended		
011	Fencing (7)	1450	7	0	8,946	11,921	11,921	11,921	Complete
011	Exterior Paint (3)	1460	3	0	7,500	7,462	7,462	7,462	Complete
011	Interior Doors (1)	1460	1	0	1,700	1,700	1,700	1,700	Complete
011	Interior Paint (1)	1460	1	0	2,400	2,400	2,400	2,400	Complete
011	Window Replacement (2)	1460	2	0	3,500	3,500	3,500	3,500	Complete
011	Gen Update Kitchen/Bath (2)	1460	2	0	4,900	7,304	7,304	7,304	Complete
011	Cabinets (2)	1460	2	0	4,305	4,305	4,305	4,305	Complete
<b>011</b>	<b>Sub Total Development 011</b>			<b>0</b>	<b>33,251</b>	<b>38,592</b>	<b>38,592</b>	<b>38,592</b>	
014	Fencing (7)	1450	7	0	5,893	5,827	5,827	5,827	Complete
014	Exterior Paint (9)	1460	9	0	21,100	11,685	11,685	11,685	Complete
014	Interior Doors (2)	1460	2	0	2,050	2,050	2,050	2,050	Complete
014	Interior Paint (3)	1460	3	0	5,000	5,000	5,000	5,000	Complete
014	Window Replacement (2)	1460	2	0	4,800	6,239	6,239	6,239	Complete
014	Gen Update Kitchen/Bath (4)	1460	4	0	8,773	25,003	25,003	25,003	Complete
014	Cabinets (2)	1460	2	0	6,381	6,381	6,381	6,381	Complete
<b>014</b>	<b>Sub Total Development 014</b>			<b>0</b>	<b>53,997</b>	<b>62,185</b>	<b>62,185</b>	<b>62,185</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P054901-99 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original & Revision #1	Revised	Funds Obligated	Funds Expended		
016	Fencing (5)	1450	5	0	5,871	5,342	5,342	5,332	Completed
016	Exterior Paint (11)	1460	11	0	27,500	15,065	15,065	15,065	Completed
<b>016</b>	<b>Sub Total Development 016</b>			<b>0</b>	<b>33,371</b>	<b>20,407</b>	<b>20,407</b>	<b>20,397</b>	
PHA-Wide	Warehouse	1470		68,000	0	0			
PHA-Wide	Training Facility	1470		140,000	0	0			
PHA-Wide	Capital Needs Assessment	1430		77,000	50,000	20,956	20,956	20,956	Completed
PHA-Wide	Fences/Sidewalks	1450		33,593	0	0			
PHA-Wide	Planning & Devel (Admin)	1410		15,000	15,000	15,000	15,000	15,000	Completed
PHA-Wide	Non-Dwelling Equipment	1475		25,000	25,000	27,381	27,381	27,381	Completed
PHA-Wide	Operations	1406		0	35,468	46,175	46,175	37,511	In Progress
<b>PHA-Wide</b>	<b>Sub Total PHA-Wide</b>			<b>358,593</b>	<b>125,468</b>	<b>109,512</b>	<b>109,512</b>	<b>100,848</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P054901-99 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant ity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original & Revision #1	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Pierce County Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>WA19P054901-99</b> Replacement Housing Factor No:					Federal FY of Grant: <b>1999</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
005	9/1/2001	9/30/2001		9/1/2002	9/30/2002		Executive Administration Change/Capital Needs Assessment Completed in 2001
007	9/1/2001	9/30/2001		9/1/2002	9/30/2002		Executive Administration Change/Capital Needs Assessment Completed in 2001
009	9/1/2001	9/30/2001		9/1/2002	9/30/2002		Executive Administration Change/Capital Needs Assessment Completed in 2001
010	9/1/2001	9/30/2001		9/1/2002	9/30/2002		Executive Administration Change/Capital Needs Assessment Completed in 2001
011	9/1/2001	9/30/2001		9/1/2002	9/30/2002		Executive Administration Change/Capital Needs Assessment Completed in 2001
014	9/1/2001	9/30/2001		9/1/2002	9/30/2002		Executive Administration Change/Capital Needs Assessment Completed in 2001
016	9/1/2001	9/30/2001		9/1/2002	9/30/2002		Executive Administration Change/Capital Needs Assessment Completed in 2001
PHA-Wide	9/1/2001	9/30/2001		9/1/2002	9/30/2002		Executive Administration Change/Capital Needs Assessment Completed in 2001

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: <b>Pierce County Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P054501-00</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2000</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) 1 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	108,637	108,637	108,637
3	1408 Management Improvements	10,000	3,000	2,503	2,503
4	1410 Administration	34,000	34,954	34,954	4,213
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	216,141	146,000	146,000	112,562
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	82,000	0		
13	1475 Nondwelling Equipment	7,400	56,950	56,950	42,706
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>Pierce County Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>WA19P054501-00</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2000</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no:) 1  
 Performance and Evaluation Report for Period Ending: 6/30/2002  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	349,541	349,541	349,044	270,621
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P054501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
005	Interior Doors	1460		1,500	0			
	Window & Screen Replacement	1460	3	5,500	12,000	12,000	12,000	Complete
	<b>005 Total</b>			<b>7,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	
007	Interior Paint	1460		9,000	0			
	Interior Doors	1460		15,000	0			
	Heaters	1460		1,000	0			
	Window & Screen Replacement	1460	2	0	8,000	8,000	8,000	Complete
	<b>007 Total</b>			<b>25,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	
009	Interior Paint	1460		9,000	0			
	Interior Doors	1460		7,500	0			
	Heaters	1460		2,500	0			
	Window & Screen Replacement	1460	4	7,000	16,000	16,000	16,522	Complete
	Exterior Paint	1460	8	0	10,000	10,000	8,557	In Progress
	<b>009 Total</b>			<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>25,079</b>	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P054501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
010	Interior Paint	1460		12,000	0			
	Interior Doors	1460		9,000	0			
	Heaters	1460		1,500	0			
	Window & Screen Replacement	1460	4	22,000	16,000	16,000	12,727	In Progress
	Exterior Paint	1460	2	0	2,000	2,000	2,019	Complete
	<b>010 Total</b>			<b>44,500</b>	<b>18,000</b>	<b>18,000</b>	<b>14,746</b>	
011	Interior Paint	1460		6,000	0			
	Interior Doors	1460		9,000	0			
	Heaters	1460		7,000	0			
	Window & Screen Replacement	1460	2	11,000	8,000	8,000	7,308	Complete
	<b>011 Total</b>			<b>33,000</b>	<b>8,000</b>	<b>8,000</b>	<b>7,308</b>	
014	Interior Paint	1460		12,000	0			
	Interior Doors	1460		9,000	0			
	Heaters	1460		7,000	0			
	Window & Screen Replacement	1460	6	5,500	24,000	24,000	15,840	In Progress
	Exterior Paint	1460	4	0	6,000	6,000	4,311	In Progress
	<b>014 Total</b>			<b>33,500</b>	<b>30,000</b>	<b>30,000</b>	<b>20,151</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P054501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
016	Interior Paint	1460		12,000	0			
	Interior Doors	1460		6,000	0			
	Heaters	1460		7,000	0			
	Window & Screen Replacement	1460	10	22,141	40,000	40,000	20,891	In Progress
	Exterior Paint	1460	3	0	4,000	4,000	4,387	Complete
	<b>016 Total</b>			<b>47,141</b>	<b>44,000</b>	<b>44,000</b>	<b>25,278</b>	
PHA-Wide	Modernization @ Unit Turn	1406		0	108,637	108,637	108,637	Complete
	Management Improvements	1408		10,000	3,000	2,503	2,503	Complete
	Planning, Development	1410		34,000	34,954	34,954	4,213	
	Training Facility Parking	1470		32,000	0			
	Training Facility Increased Costs	1470		50,000	0			
	Computer Software Upgrade	1475		7,400	0			
	Satellite HTVN PHA (Training)	1475		0	10,000	10,000	0	Pending
	Maintenance Work Van & Equipment	1475		0	20,000	19,949	15,705	In Progress
	Tractor W/ Backhoe & Frontloader	1475		0	26,950	27,001	27,001	Complete
	<b>PHA-Wide Total</b>			<b>133,400</b>	<b>203,541</b>	<b>203,044</b>	<b>158,059</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P054501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Pierce County Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>WA19P054501-00</b> Replacement Housing Factor No:					Federal FY of Grant: <b>2000</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
005	3/31/2002	3/31/2002		9/30/2003	9/30/2003		Executive Administration Change/Physical Assessment-Capital Needs Completed in 2001
007	3/31/2002	3/31/2002		9/30/2003	9/30/2003		Executive Administration Change/Physical Assessment-Capital Needs Completed in 2001
009	3/31/2002	3/31/2002		9/30/2003	9/30/2003		Executive Administration Change/Physical Assessment-Capital Needs Completed in 2001
010	3/31/2002	3/31/2002		9/30/2003	9/30/2003		Executive Administration Change/Physical Assessment-Capital Needs Completed in 2001
011	3/31/2002	3/31/2002		9/30/2003	9/30/2003		Executive Administration Change/Physical Assessment-Capital Needs Completed in 2001
014	3/31/2002	3/31/2002		9/30/2003	9/30/2003		Executive Administration Change/Physical Assessment-Capital Needs Completed in 2001
016	3/31/2002	3/31/2002		9/30/2003	9/30/2003		Executive Administration Change/Physical Assessment-Capital Needs Completed in 2001
PHA-Wide	3/31/2002	3/31/2002		9/30/2003	9/30/2003		Executive Administration Change/Physical Assessment-Capital Needs Completed in 2001

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: <b>Pierce County Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P54501-01</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2001</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6-30-02 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations		23,275	0	0	
3	1408 Management Improvements	12,000				
4	1410 Administration	29,824	28,493	1,356	1,356	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	30,000				
10	1460 Dwelling Structures	214,000	304,400	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	28,000				
12	1470 Nondwelling Structures	14,236				
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>Pierce County Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>WA19P54501-01</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2001</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending: 6-30-02  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	328,060	356,168	1,356	1,356
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P54501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
005	Roof Replacement (Including Gutters)	1460	7	12,000	26,600	0	0	Planning
005	Exterior Paint	1460	1	3,000	0			
005	Fences	1450	2	4,000	0			
005	Interior Paint	1460	2	7,800	0			
005	Appliance Replacement	1465	4	19,000	0			
005	Kitchen Cabinets	1460	7	42,000	0			
	<b>Sub Total Development 005</b>			<b>87,800</b>	<b>26,600</b>	<b>0</b>	<b>0</b>	
007	Roof Replacement (Including Gutters)	1460	9	4,000	34,200	0	0	Planning
007	Exterior Paint	1460	2	3,000	4,000	0	0	Planning
007	Fences	1450	2	4,000	0			
	<b>Sub Total Development 007</b>			<b>11,000</b>	<b>38,200</b>	<b>0</b>	<b>0</b>	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pierce County Housing Authority			Grant Type and Number Capital Fund Program Grant No: WA19P54501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pierce County Housing Authority			Grant Type and Number Capital Fund Program Grant No: WA19P54501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
009	Roof Replacement (Including Gutters)	1460	3	12,000	0			
009	Exterior Paint	1460	4	15,000	8,000	0	0	Planning
009	Fences	1450	2	4,000	0			
009	Interior Paint	1460	2	2,600	0			
	<b>Sub Total Development 009</b>			<b>33,600</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P54501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
010	Appliance Replacement	1465	2	2,000	0			
010	Exterior Paint	1460	12	3,000	24,000	0	0	Planning
010	Fences	1450	2	4,000	0			
010	Interior Paint	1460	6	15,600	0			
010	Roof Replacement (Including Gutters)	1460	10	0	38,000	0	0	Planning
	<b>Sub Total Development 010</b>			<b>24,600</b>	<b>62,000</b>	<b>0</b>	<b>0</b>	
011	Appliance Replacement	1465	3	3,000	0			
011	Exterior Paint	1460	3	12,000	6,000	0	0	Planning
011	Fences	1450	3	6,000	0			
011	Interior Paint	1460	2	5,200	0			
011	Roof Replacement (Including Gutters)	1460	5	4,000	19,000	0	0	Planning

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P54501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Sub Total Development 011</b>			<b>30,200</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
014	Appliance Replacement	1465	2	2,000	0			
014	Exterior Paint	1460	3	9,000	30,000	0	0	Planning
014	Fences	1450	2	4,000	0			
014	Interior Paint	1460	7	18,200	0			
014	Roof Replacement (Including Gutters)	1460	14	24,000	53,200	0	0	Planning
	<b>Sub Total Development 014</b>			<b>57,200</b>	<b>83,200</b>	<b>0</b>	<b>0</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P54501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
016	Appliance Replacement	1465	2	2,000	0			
016	Exterior Paint	1460	6	6,000	12,000	0	0	Planning
016	Fences	1450	2	4,000	0			
016	Interior Paint	1460	6	15,600	0			
016	Roof Replacement (Including Gutters)	1460	13	0	49,400	0	0	Planning
	<b>Sub Total Development 016</b>			<b>27,600</b>	<b>61,400</b>	<b>0</b>	<b>0</b>	
PHA-Wide	Non Dwelling Structure (parking lot costs not included in original request)	1450	1	14,236	0			
PHA-Wide	Management Improvements	1408	2	12,000	0			
PHA-Wide	Administration	1410	1	29,824	28,493	1,356	1,356	Ongoing
PHA-Wide	Operations (Replace Appliances @ Unit Turn)	1406	22	0	23,275	0	0	Pending
	<b>Sub Total PHA-Wide</b>			<b>56,060</b>	<b>51,768</b>	<b>1,356</b>	<b>1,356</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P54501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Pierce County Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>WA19P54501-01</b> Replacement Housing Factor No:					Federal FY of Grant: <b>2001</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
005	12/31/2002	12/31/2002		06/30/2004	06/30/2004		Executive Administration Change/Capital Needs Assessment Completed in 2001
007	12/31/2002	12/31/2002		06/30/2004	06/30/2004		Executive Administration Change/Capital Needs Assessment Completed in 2001
009	12/31/2002	12/31/2002		06/30/2004	06/30/2004		Executive Administration Change/Capital Needs Assessment Completed in 2001
010	12/31/2002	12/31/2002		06/30/2004	06/30/2004		Executive Administration Change/Capital Needs Assessment Completed in 2001
011	12/31/2002	12/31/2002		06/30/2004	06/30/2004		Executive Administration Change/Capital Needs Assessment Completed in 2001
014	12/31/2002	12/31/2002		06/30/2004	06/30/2004		Executive Administration Change/Capital Needs Assessment Completed in 2001
016	12/31/2002	12/31/2002		06/30/2004	06/30/2004		Executive Administration Change/Capital Needs Assessment Completed in 2001
PHA-Wide	12/31/2002	12/31/2002		06/30/2004	06/30/2004		Executive Administration Change/Capital Needs Assessment Completed in 2001

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: <b>Pierce County Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P054501-02</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2002 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	1,675	330,860	0	0	
3	1408 Management Improvements					
4	1410 Administration	28,493	0			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	326,000	0			
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>Pierce County Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>WA19P054501-02</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2002</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending: 6/30/2002  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	356,168	330,860	0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pierce County Housing Authority			Grant Type and Number Capital Fund Program Grant No: WA19P054501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pierce County Housing Authority			Grant Type and Number Capital Fund Program Grant No: WA19P054501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
009	Cabinets/Counters	1460	8	40,000	0			
009	Windows/Screens	1460	7	28,000	0			
<b>009</b>	<b>Sub Total Development 009</b>			<b>68,000</b>	<b>0</b>			





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Pierce County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P054501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Pierce County Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>WA19P054501-02</b> Replacement Housing Factor No:					Federal FY of Grant: <b>2002</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
005	05/31/04	05/31/04		05/31/06	05/31/06		Executive Administration Change/Capital Needs Assessment Completed in 2001
007	05/31/04	05/31/04		05/31/06	05/31/06		Executive Administration Change/Capital Needs Assessment Completed in 2001
009	05/31/04	05/31/04		05/31/06	05/31/06		Executive Administration Change/Capital Needs Assessment Completed in 2001
010	05/31/04	05/31/04		05/31/06	05/31/06		Executive Administration Change/Capital Needs Assessment Completed in 2001
011	05/31/04	05/31/04		05/31/06	05/31/06		Executive Administration Change/Capital Needs Assessment Completed in 2001
014	05/31/04	05/31/04		05/31/06	05/31/06		Executive Administration Change/Capital Needs Assessment Completed in 2001
016	05/31/04	05/31/04		05/31/06	05/31/06		Executive Administration Change/Capital Needs Assessment Completed in 2001
PHA-Wide	05/31/04	05/31/04		05/31/06	05/31/06		Executive Administration Change/Capital Needs Assessment Completed in 2001