

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Small PHA Plan Update  
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** Housing Authority of Grant County

**PHA Number:** WA014

**PHA Fiscal Year Beginning: (mm/yyyy)** 01/2003

### PHA Plan Contact Information:

Name: John E. Poling

Phone: (509) 762-5541

TDD: 1-800-833-6388

Email (if available): jpoling@housinggrantco.net

### Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

### PHA Programs Administered:

- Public Housing and Section 8       Section 8 Only       Public Housing Only

## Annual PHA Plan Fiscal Year 2003

[24 CFR Part 903.7]

### i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

<b>Contents</b>	<u>Page #</u>
<b>Annual Plan</b>	
i. Executive Summary (optional)	
ii. Annual Plan Information	
iii. Table of Contents	
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	
2. Capital Improvement Needs	
3. Demolition and Disposition	
4. Homeownership: Voucher Homeownership Program	
5. Crime and Safety: PHDEP Plan	
6. Other Information:	
A. Resident Advisory Board Consultation Process	
B. Statement of Consistency with Consolidated Plan	
C. Criteria for Substantial Deviations and Significant Amendments	

#### **Attachments**

- Attachment A : Supporting Documents Available for Review
- Attachment B: Capital Fund Program Annual Statement (wa014b101.xls, wa014b201.xls and wa014b301.xls)
- Attachment C: Capital Fund Program 5 Year Action Plan (wa014c01.xls)
- Attachment \_\_: Capital Fund Program Replacement Housing Factor Annual Statement
- Attachment \_\_: Public Housing Drug Elimination Program (PHDEP) Plan
- Attachment D: Resident Membership on PHA Board or Governing Body
- Attachment E: Membership of Resident Advisory Board or Boards
- Attachment F: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)  
Capitalization policy, House Rules and Pet Policy

### ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

### **1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

**The Capitalization Policy, House Rules and Pet Policy have been modified.**

### **2. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 486,042

C.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

#### **(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

#### **(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment B

### **3. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

<b>Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)</b>
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for      units <input type="checkbox"/> Public housing for      units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for      units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

**4. Voucher Homeownership Program**

[24 CFR Part 903.7 9 (k)]

A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

**B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

**5. Safety and Crime Prevention: PHDEP Plan**

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ \_\_\_\_\_

C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

**6. Other Information**

[24 CFR Part 903.7 9 (r)]

**A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached as Attachment (Comments of Resident Advisory Board or Boards & Explanation of PHA Response) F

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes  No: below or

Yes  No: at the end of the RAB Comments in Attachment \_\_\_\_\_.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA’s consideration is included at the at the end of the RAB Comments in Attachment F.

Other: (list below)

**B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: Washington State
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- Yes  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

The Washington State 1999 Consolidated Plan lists the following actions and commitments that are directly related to our Plan:

- “Assist existing shelter and service programs to maintain at least their current level of service.”
- ”Work with DSHS and local service providers to adequately assess supportive housing needs of special needs populations and develop strategies for meeting the needs identified.”
- “Encourage local government participation in and funding of local low-income housing providers.”
- “Provide assistance to local governments to identify and use a variety of funding options for housing programs.”

**C. Criteria for Substantial Deviation and Significant Amendments**

**1. Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**A. Substantial Deviation from the 5-year Plan:**

- a. changes to rent or admissions policies or organization of the waiting list;
- b. additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or changes in use of replacement reserve funds under the Capital Fund; or
- c. any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

**B. Significant Amendment or Modification to the Annual Plan:**

- a. changes to rent or admissions policies or organization of the waiting list;
- b. additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or changes in use of replacement reserve funds under the Capital Fund; or
- c. any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

**Attachment A**  
**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
N/A	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>						
PHA Name:		Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant:	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies			<input type="checkbox"/> Revised Annual Statement (revision no:    )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)					
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					







### Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>CFP 5-Year Action Plan</b>		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
<b>Total estimated cost over next 5 years</b>		

## PHA Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

### **Section 1: General Information/History**

**A. Amount of PHDEP Grant \$** \_\_\_\_\_

**B. Eligibility type (Indicate with an “x”)**      **N1**\_\_\_\_\_ **N2**\_\_\_\_\_ **R**\_\_\_\_\_

**C. FFY in which funding is requested** \_\_\_\_\_

### **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

### **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

### **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

**12 Months**\_\_\_\_\_ **18 Months**\_\_\_\_\_ **24 Months**\_\_\_\_\_

**G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

<b>Fiscal Year of Funding</b>	<b>PHDEP Funding Received</b>	<b>Grant #</b>	<b>Fund Balance as of Date of this Submission</b>	<b>Grant Extensions or Waivers</b>	<b>Grant Start Date</b>	<b>Grant Term End Date</b>
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

**Section 2: PHDEP Plan Goals and Budget**

**A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

**B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

<b>FFY _____ PHDEP Budget Summary</b>	
<b>Original statement</b>	
<b>Revised statement dated:</b>	
<b>Budget Line Item</b>	<b>Total Funding</b>
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
<b>TOTAL PHDEP FUNDING</b>	

**C. PHDEP Plan Goals and Activities**

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 – Reimbursement of Law Enforcement</b>	<b>Total PHDEP Funding: \$</b>
Goal(s)	
Objectives	

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

<b>9115 - Special Initiative</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

<b>9116 - Gun Buyback TA Match</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9120 - Security Personnel</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9130 – Employment of Investigators</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9140 – Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

1.							
2.							
3.							

<b>9170 - Drug Intervention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9180 - Drug Treatment</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							



**Required Attachment D : Resident Member on the PHA Governing Board**

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Linda Jo Williams

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): 5 years, term expires 9-13-2005

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: 9-13-2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Grant County Commissioners

**Required Attachment   E  : Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Scott Ruffin  
Dixie Messa  
Terry Moore  
Sheila Martinez  
Ginette Wixom  
Lee Reynolds  
Mildred McCabe  
Cheryl Paterson  
Linda Jo Williams  
Mary Hegwood  
Ana Chavarin  
Bobby Garoutte  
Lloyd Parker  
Lawrence Eshelman  
Naomi Wynchhoff  
Carrie Ayers  
Connie McMahan  
Valerie Backus

**Required Attachment F: Comments of Resident Advisory Board or Boards & Explanation of PHA Response**

Comments received by members of the Resident Advisory Board:

Naomi Wynhoff – I have looked over the Small PHA Plan Update Annual Plan for Fiscal Year 2003 and although I have never been involved in something like this before, it seems reasonable to me and there doesn't seem to be any big changes from last year.

The Pet Policy seems to be quite thorough and covers most every situation. I think it is good.

**PHA's Comment: No comment needed.**

Connie McMahan – I feel the House Rules are good and the Pet Policy is good too. As far as how much monies and where it is going and the revised amount I believe they look good.

**PHA's Comment: No comment needed.**

Scott Ruffin – I received the Pet Policy yesterday and I think it looks great. Too many strays running around. The only problem with enforcement that I see, is the County has only one person assigned to the pet control and he covers from here to Grand Coulee. Other than that I think it is good.

**PHA's Comment: No comment needed.**

Lee Reynolds – Not allowing your visiting company to bring their pet is hard if they are traveling with their pets. I think they should take care of the pets as the rules apply and allow the pet with their owners.

I believe \$300.00 is way too much for a pet deposit especially for HUD housing.

Most of the tenants here are very confused as to the Pet Policy in effect and would like a meeting on such matters.

**PHA's Comment: The HA feels that visitors should make other arrangements for their pets and will not allow visitors to bring pets onto the premises. The HA believes a \$300.00 pet deposit is reasonable and allows a payment plan. The Housing Coordinator will provide information to each tenant regarding the Pet Policy changes.**

**Annual Statement /Performance and Evaluation Report**

12/19/02

WA014B102.XLS

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY OF GRANT COUNTY</b>	Grant Type and Number Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2000</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement	Revision # <b>3</b>
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	<b>6/30/2002</b>	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		REVISION #2		Obligated 6/30/02	Expended 6/30/02
1	Total Non-CFP Funds				
2	1406 Operations	-	-	-	
3	1408 Management Improvements Soft Costs	18,809.35	-	16,665.79	15,417.70
	Management Improvements Hard Costs				
4	1410 Administration	48,604.00	-	48,604.00	26,704.72
5	1411 Audit	1,500.00			
6	1415 Liquidated Damages	-	-		
7	1430 Fees and Costs	13,600.00	-	12,706.25	12,706.25
8	1440 Site Acquisition	-	-		
9	1450 Site Improvement	18,858.36		23,502.68	12,942.47
10	1460 Dwelling Structures	310,588.83	-	303,594.06	262,934.74
11	1465.1 Dwelling Equipment-Nonexpendable	29,887.09	-	33,601.95	17,583.62
12	1470 Nondwelling Structures	22,089.37	-	24,479.37	17,985.95
13	1475 Nondwelling Equipment	22,105.00	-	21,808.22	21,393.16
14	1485 Demolition	-	-		
15	1490 Replacement Reserve	-	-		
16	1492 Moving to Work Demonstration	-	-		
17	1495.1 Relocation Cost	-	-	1,079.68	
18	1499 Development Activities	-	-		
19	1501 Collateralization or Debt Service	-	-		
20	1502 Contingency				
21	<b>Amount of Annual Grant: (sum of lines 2-20)</b>	<b>486,042.00</b>	<b>-</b>	<b>486,042.00</b>	<b>387,668.61</b>
22	Amount of line 21 Related to LBP Activities	-	-		
23	Amount of line 21 Related to Section 504 Compliance	4,650.00		15,836.62	15,051.05
24	Amount of line 21 Related to Security -- Soft Costs	-	-		
25	Amount of line 21 Related to Security -- Hard Costs	-	-		
26	Amount of line 21 Related to Energy Conservation Measures	4,000.00		16,822.00	16,822.00

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 2		Funds Obligated 6/30/2002	Funds Expended 6/30/2002	
HA-Wide Mgmt. Improvmts	TRAINING	1408	Total 1408	\$18,809.35		\$16,665.79	\$15,417.70	
		"		\$0.00	\$0.00			
		"		\$0.00	\$0.00			
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$48,604.00		\$48,604.00	\$26,704.72	
HA-Wide Audit	Audit	1411		\$1,500.00				
HA-Wide Fees and Costs	Energy Audit Capital Improvement Assessment TOTAL FEES & COSTS	1430	TOTAL 1430	\$3,600.00 \$10,000.00 \$13,600.00		\$3,600.00 \$9,106.25 \$12,706.25	\$3,600.00 \$9,106.25 \$12,706.25	100% COMPLETE 100% COMPLETE
HA-Wide	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	TOOLS MAINTENANCE/SIDING MOWER COPIER LAPTOP TOTAL NON DWELLING EQUIP	1475	TOTAL 1475	\$6,100.00 \$6,005.00 \$10,000.00 \$22,105.00		\$6,220.43 \$6,137.79 \$9,450.00 \$21,808.22	\$5,805.37 \$6,137.79 \$9,450.00 \$21,393.16	100% COMPLETE
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocation expenses	1495.1		\$0.00		\$1,079.68	\$0.00	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 2		Obligated 6/30/2002	Expended 6/30/2002	
<b>14-1</b> <b>SOAP LAKE</b> <b>12 units</b>	<b>Site:</b> None	1450		-	-			
FA OR CO /COST CODE			<b>Total Site:</b>	-	-	0.00	0.00	
FA/CO 0001-23T	<b>Mechanical and Electrical:</b> FURNACE	1460	12 UNITS	25,177.77		25,706.07	25,706.07	100%
			<b>Total M&amp;E:</b>	25,177.77	-	25,706.07	25,706.07	
	<b>Building Exterior:</b> None	1460		-	-			
			<b>Total B.E.:</b>	-	-	0.00	0.00	
CO/0001-13T CO/0001-14T CO/0001-10T FA	<b>Dwelling Units:</b> FLOORING BLINDS INSULATION PAINTING	1460	12 UNITS 12 UNITS	10,800.00 4,100.00 2,204.00		10,800.00 4,100.00 2,204.00	10,260.00 3,895.00 2,204.00	100 % complete 100 % complete 100 % complete
			<b>Total DUs:</b>	17,104.00	-	17,104.00	16,359.00	REMOVE FROM CFP 2000 FUNGE TO 2001
	<b>Dwelling Equipment:</b> RANGES REFERS	1465.1	12 UNITS 12 UNITS	2,850.00 4,470.00		2,850.00 4,470.00	264.00 264.00	
			<b>Total D.E.:</b>	7,320.00	-	7,320.00	528.00	
	<b>Interior Common Areas:</b> None	1470		-	-			
			<b>Total ICAs:</b>	-	-	0.00	0.00	
	<b>Site-Wide Facilities:</b> None	1470		-	-			
			<b>Total SWFs:</b>	-	-	0.00	0.00	
	<b>Nondwelling Equipment:</b> None	1475		-	-			
			<b>Total NDE:</b>	-	-	0.00	0.00	
<b>Total,</b>	<b>SOAP LAKE</b>		<b>Project Total:</b>	<b>49,601.77</b>	<b>-</b>	<b>50,130.07</b>	<b>42,593.07</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 2		Obligated 6/30/2002	Expended 6/30/2002	
<b>14-2 Grand Coulee</b>  <b>11 units</b>	<b>Site:</b> FENCE CO REPAIR SIDEWALK FA	<b>1450</b>	1 1	\$4,877.40 \$3,000.00		\$9,000.00 \$3,000.00	\$619.37 \$1,619.19	
	<b>Total Site:</b>			<b>\$7,877.40</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$2,238.56</b>	
	<b>Mechanical and Electrical:</b> None	<b>1460</b>		\$0.00	\$0.00			
	<b>Total M&amp;E:</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
FA FA	<b>Building Exterior:</b> SIDING / DOORS WINDOWS	<b>1460</b> 000206T/09T 0002-05T	11 UNITS 11 UNITS	\$46,069.31 \$12,552.93		\$46,069.31 \$12,552.93	\$46,069.31 \$12,552.93	100 % complete 100 % complete
	<b>Total B.E.:</b>			<b>\$58,622.24</b>	<b>\$0.00</b>	<b>\$58,622.24</b>	<b>\$58,622.24</b>	
FA CO FA FA FA	<b>Dwelling Units:</b> COUNTERTOPS & CABINETS INSULATION KITCHEN REHAB BATH REHAB INTERIOR PAINT	<b>1460</b>	11 UNITS 1 UNIT 1 UNIT 2 UNITS	\$22,000.00 \$2,404.00 \$2,800.00 \$1,700.00 \$2,204.77		\$10,000.00 \$2,404.00 \$2,721.18 \$1,633.77 \$2,147.93	\$6,009.08 \$2,404.00 \$2,721.18 \$1,633.77 \$2,147.93	100% 100% 100% 100%
	<b>Total DUs:</b>			<b>\$31,108.77</b>	<b>\$0.00</b>	<b>\$18,906.88</b>	<b>\$14,915.96</b>	
	<b>Dwelling Equipment:</b> Air conditioners	<b>1465.1</b>	11	\$4,235.00		\$4,235.00	\$4,235.00	100%
	<b>Total D.E.:</b>			<b>\$4,235.00</b>	<b>\$0.00</b>	<b>\$4,235.00</b>	<b>\$4,235.00</b>	
	<b>Interior Common Areas:</b> None	<b>1470</b>		\$0.00	\$0.00			
	<b>Total ICAs:</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Site-Wide Facilities:</b> None	<b>1470</b>		\$0.00	\$0.00			
	<b>Total SWFs:</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Nondwelling Equipment:</b> None	<b>1475</b>		\$0.00	\$0.00			
	<b>Total NDE:</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total,</b>	<b>Grand Coulee</b>		<b>Project Total:</b>	<b>\$101,843.41</b>	<b>\$0.00</b>	<b>\$93,764.12</b>	<b>\$80,011.76</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 2		Obligated 6/30/2002	Expended 6/30/2002	
CO	<b>Site:</b>	1450		\$0.00				100 % complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> INSULATION	1460	12 UNITS	\$2,542.00		\$2,542.00	\$2,542.00	
			Total DUs:	\$2,542.00	\$0.00	\$2,542.00	\$2,542.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Ephrata</b>		<b>Project Total:</b>		\$2,542.00	\$0.00	\$2,542.00	\$2,542.00	

Annual Statement /Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:		Grant Type and Number			Federal FY of Grant:				
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				REVISION # 2		Obligated 6/30/2002	Expended 6/30/2002	% OF COMPLETION	COMPLETION EXPECTED BY
<b>14-4 Quincy</b> <b>5 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00				
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
FA / CO	<b>Mechanical and Electrical:</b> FURNACES	1460	<b>4 units</b>	\$7,000.00		\$9,500.00	\$6,312.86	100%	
			Total M&E:	\$7,000.00	\$0.00	\$9,500.00	\$6,312.86		
FA FA	<b>Building Exterior:</b> SIDING / DOORS WINDOWS	1460		\$29,100.00 \$7,000.00		\$29,100.00 \$7,457.52	\$20,660.85 \$7,457.52	PAINTING LEFT 100%	
			Total B.E.:	\$36,100.00	\$0.00	\$36,557.52	\$28,118.37		
FA FUNGE CFP 2001	<b>Dwelling Units:</b> CORE LOCKS FLOORING	1460	<b>2 UNITS</b> <b>5 UNITS</b>	\$750.00 \$5,325.11		\$546.78 \$5,325.11	\$546.78	100%	
			Total DUs:	\$6,075.11	\$0.00	\$5,871.89	\$546.78		
	<b>Dwelling Equipment:</b> AIR CONDITIONERS	1465.1	<b>5 UNITS</b>	\$2,575.00		\$3,064.86	\$2,792.25	100%	
			Total D.E.:	\$2,575.00	\$0.00	\$3,064.86	\$2,792.25		
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total,</b>	<b>Quincy</b>		<b>Project Total:</b>	<b>\$51,750.11</b>	<b>\$0.00</b>	<b>\$54,994.27</b>	<b>\$37,770.26</b>		



**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 2		Obligated 6/30/2002	Expended 6/30/2002	
14-6 Soap Lake 4 units  CO CO CO	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Furnaces	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> INSULATION BLINDS FLOORING	1460		\$992.00 \$1,826.00 \$2,700.00		\$992.00 \$1,826.00 \$2,700.00	\$992.00 \$1,826.00 \$2,565.00	100% 100% 100%
			Total DUs:	\$5,518.00	\$0.00	\$5,518.00	\$5,383.00	
	<b>Dwelling Equipment:</b> RANGES REFERS AIR CONDITIONERS	1465.1	3 UNITS 3 UNITS 3 UNITS	\$568.31 \$1,173.16 \$2,015.62		\$568.31 \$1,173.16 \$2,015.62	\$568.31 \$1,173.16 \$2,015.62	100% 100% 100%
			Total D.E.:	\$3,757.09	\$0.00	\$3,757.09	\$3,757.09	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Soap Lake</b>		<b>Project Total:</b>		\$9,275.09	\$0.00	\$9,275.09	\$9,140.09	



**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 2		Obligated 6/30/2002	Expended 6/30/2002	
CO	<b>Site:</b> None	1450		\$0.00	\$0.00			100 % complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> INSULATION	1460		\$2,372.00		\$2,372.00	\$2,372.00	
			Total DUs:	\$2,372.00	\$0.00	\$2,372.00	\$2,372.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Warden</b>			<b>Project Total:</b>	<b>\$2,372.00</b>	<b>\$0.00</b>	<b>\$2,372.00</b>	<b>\$2,372.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 2		Obligated 6/30/2002	Expended 6/30/2002	
<b>14-9 Quincy 12 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
FA / CO FA	<b>Building Exterior:</b> SIDING / DOORS WINDOWS	1460		\$73,000.00 \$18,158.16		\$73,000.00 \$18,158.16	\$58,583.54 \$18,158.16	PAINTING LEFT 100%
			Total B.E.:	\$91,158.16	\$0.00	\$91,158.16	\$76,741.70	
FA FA FA	<b>Dwelling Units:</b> CORE LOCKS FUR OUT WALL KITCHEN HOTWATER HEATERS	1460	1 UNIT 4 UNITS 8 UNITS	\$375.00 \$1,513.55 \$2,924.26		\$273.39 \$2,600.00 \$3,800.00	\$273.39 \$1,656.62 \$3,623.31	100% 100% 100%
			Total DUs:	\$4,812.81	\$0.00	\$6,673.39	\$5,553.32	
	<b>Dwelling Equipment:</b> RANGES REFERS	1465.1		\$2,520.00 \$4,860.00		\$3,300.00 \$4,925.00	\$825.65 \$825.63	100% 100%
			Total D.E.:	\$7,380.00	\$0.00	\$8,225.00	\$1,651.28	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
FA	<b>Site-Wide Facilities:</b> SIDING SHEDS / DOORS	1470		\$11,200.00		\$11,200.00	\$9,504.05	PAINTING LEFT
			Total SWFs:	\$11,200.00	\$0.00	\$11,200.00	\$9,504.05	
	<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00			
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$114,550.97</b>	<b>\$0.00</b>	<b>\$117,256.55</b>	<b>\$93,450.35</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 2		Obligated 6/30/2002	Expended 6/30/2002	
CO	<b>Site:</b> None	1450		\$0.00	\$0.00			100 % complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> INSULATION	1460	12 UNITS	\$3,316.00		\$3,316.00	\$3,316.00	
			Total DUs:	\$3,316.00	\$0.00	\$3,316.00	\$3,316.00	
	<b>Dwelling Equipment:</b> AIR CONDITIONERS	1465.1	12 UNITS	\$4,620.00		\$7,000.00	\$4,620.00	
			Total D.E.:	\$4,620.00	\$0.00	\$7,000.00	\$4,620.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Royal City</b>		<b>Project Total:</b>		\$7,936.00	\$0.00	\$10,316.00	\$7,936.00	INSTALL 95%



**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				REVISION # 2		Obligated 6/30/2002	Expended 6/30/2002	
14-12 Grand Coulee Senior Manor 40 units	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> PAINT HALLS & PIPES	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	CO FA FA	<b>Interior Common Areas:</b> CARPET LOBBY REHAB LAUNDRY ROOM ADA DRINKING FOUNTAINS ADA	1470		\$5,182.72 \$1,500.00 \$4,206.65		\$6,072.72 \$3,000.00 \$4,206.65	\$3,560.82 \$714.43 \$4,206.65
				Total ICAs:	\$10,889.37	\$0.00	\$13,279.37	\$8,481.90
		<b>Site-Wide Facilities:</b>	1470		\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Grand Coulee</b>		<b>Project Total:</b>		\$10,889.37	\$0.00	\$13,279.37	\$8,481.90	

100%  
100 % complete



**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 2		Obligated 6/30/2002	Expended 6/30/2002	
<b>14-14 Quincy 12 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	





**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF GRANT COUNTY</b>	Grant Type and Number Capital Fund Program Grant No. <b>WA19P014501-00</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2000</b>
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION #2		Obligated	Expended	
<b>14-25 Quincy 10 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No.: <b>WA19P014501-00</b> Replacement Housing Factor Grant No:			<b>2000</b>		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<b>TRAINING</b>	03/31/02	06/30/02		09/30/03			
0							
0							
HA-Wide Nonroutine vacancy prep.							
" Nonroutine PM repairs							
" Appliances							
" TOOLS MAINTENANCE/SIDING	03/31/02	06/30/02		09/30/03			
" Demolition (specify location[s])							
14-1 Soap Lake	03/31/02	06/30/02		09/30/03	09/30/03		
14-2 Grand Coulee	03/31/02	06/30/02		09/30/03	09/30/03		
14-3 Ephrata		06/30/02			09/30/03		FUNGIBLE WORK ITEMS ADDED
14-4 Quincy	03/31/02	06/30/02		09/30/03	09/30/03		FUNGIBLE WORK ITEMS ADDED
14-5 Quincy		06/30/02			09/30/03		FUNGIBLE WORK ITEMS ADDED
14-6 Soap Lake	03/31/02	06/30/02		09/30/03	09/30/03		
14-7 Moses Lake	03/31/02	06/30/02		09/30/03	09/30/03		
14-8 Warden		06/30/02			09/30/03		FUNGIBLE WORK ITEMS ADDED
14-9 Quincy	03/31/02	06/30/02		09/30/03	09/30/03		
14-10 Royal City		06/30/02			09/30/03		FUNGIBLE WORK ITEMS ADDED
14-11 Warden	03/31/02	06/30/02		09/30/03	09/30/03		
14-12 Grand Coulee	03/31/02	06/30/02		09/30/03	09/30/03		
14-13 Moses Lake		06/30/02			09/30/03		FUNGIBLE WORK ITEMS ADDED
14-14 Quincy		06/30/02			09/30/03		
14-23 Soap Lake							
14-24 Ephrata		06/30/02			09/30/03		FUNGIBLE WORK ITEMS ADDED
14-25 Quincy							

**Annual Statement /Performance and Evaluation Report**

12/19/02

WA014B202.XLS

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY OF GRANT COUNTY</b>	Grant Type and Number Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2001</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: )	2
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	<b>6/30/2002</b>	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		REVISION # 1	Revision # 2	Obligated 6/30/02	Expended 6/30/02
1	Total Non-CFP Funds		<b>6/30/2002</b>		
2	1406 Operations	\$ -	\$ -		
3	1408 Management Improvements Soft Costs	\$ 10,000.00	\$ 10,956.24	\$ 770.00	\$ 770.00
	Management Improvements Hard Costs				
4	1410 Administration	\$ 49,567.00	\$ 49,567.00	\$ 25,210.61	\$ 21,489.12
5	1411 Audit	\$ 1,500.00	\$ 1,500.00		
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 12,500.00	\$ 12,500.00	\$ 0.00	\$ 0.00
8	1440 Site Acquisition	\$ -	\$ -		
9	1450 Site Improvement	\$ 7,400.00	\$ 58,881.00	\$ 0.00	\$ 0.00
10	1460 Dwelling Structures	\$ 358,875.00	\$ 289,135.95	\$ 30,749.29	\$ 17,171.76
11	1465.1 Dwelling Equipment-Nonexpendable	\$ -	\$ 13,182.81	\$ -	\$ -
12	1470 Nondwelling Structures	\$ 4,800.00	\$ 4,800.00	\$ 0.00	\$ 0.00
13	1475 Nondwelling Equipment	\$ 51,025.00	\$ 55,144.00	\$ 34,557.58	\$ 18,935.80
14	1485 Demolition	\$ -	\$ -	\$ 0.00	\$ 0.00
15	1490 Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
18	1499 Development Activities	\$ -	\$ -	\$ -	\$ -
19	1501 Collateralization or Debt Service	\$ -	\$ -	\$ -	\$ -
20	1502 Contingency	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
21	<b>Amount of Annual Grant: (sum of lines 2-20)</b>	<b>\$ 495,667.00</b>	<b>\$ 495,667.00</b>	<b>\$ 91,287.48</b>	<b>\$ 58,366.68</b>
22	Amount of line 21 Related to LBP Activities	\$ -	\$ -		
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security -- Soft Costs	\$ -	\$ -		
25	Amount of line 21 Related to Security -- Hard Costs	\$ -	\$ -		
26	Amount of line 21 Related to Energy Conservation Measures		\$ -		

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Funds Obligated 6/30/2002	Funds Expended 6/30/2002	
HA-Wide Mgmt. Improvmts	TRAINING CAPITAL FUND SOFTWARE NAHRO	1408	Total 1408	\$9,405.00	\$10,186.24	\$770.00	\$770.00	ELEVATOR IN NEED OF REPAIR & ADA CHANGES
				\$595.00	\$770.00			
				\$0.00	\$0.00			
				<b>\$10,000.00</b>	<b>\$10,956.24</b>	<b>\$770.00</b>	<b>\$770.00</b>	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$49,567.00	\$49,567.00	\$25,210.61	\$21,489.12	
HA-Wide Audit	Audit	1411		\$1,500.00	\$1,500.00			
HA-Wide Fees and Costs	Energy Audit	1430		\$5,000.00	\$5,000.00			
	Consultant Park Design ENGINEER ( ELEVATOR GC ) TOTAL FEES & COSTS	ADDED ITEM		\$7,500.00	\$7,500.00			
				<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
HA-Wide	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	4 COMPUTERS & PRINTERS	1475		\$4,000.00	\$5,519.00	\$5,519.00	\$0.00	
	UPGRADE NETWORK			\$10,744.00	\$10,744.00			
	COPIER			\$0.00	\$0.00			
	NETWORK PRINTER			\$1,829.00	\$1,829.00	\$1,829.00	\$1,829.00	
	3 LAPTOPS			\$5,400.00	\$8,000.00	\$6,655.00	\$0.00	
	OFFICE FURNISHINGS			\$5,000.00	\$5,000.00			
	TOTAL NON DWELLING EQUIP			\$26,973.00	\$31,092.00	\$14,003.00	\$1,829.00	
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocaiton expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	
"	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-1</b> <b>SOAP LAKE</b> <b>12 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b>	1460	12 UNITS	\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> PAINT INSULATION	1460	12 UNITS 12 UNITS		\$0.00 \$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> NONE	1465.1	12 UNITS 12 UNITS					
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, SOAP LAKE</b>		<b>Project Total:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	



**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-3 Ephrata 12 UNITS</b> TREES FUNDED FROM CFP 2003 HA WIDE  FUNGED CFP 2000  FUNGED CFP 2003  <b>Total, Ephrata</b>	<b>Site:</b> SIDEWALK REPLACE TRIM TREES	1450	1	\$2,000.00	\$2,000.00 \$3,481.00			
			Total Site:	\$2,000.00	\$5,481.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
		Total M&E:		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
		Total B.E.:		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> INSULATION PAINT	1460		12 UNITS 2 UNITS	\$0.00 \$3,000.00	\$0.00 \$3,000.00		
		Total DUs:			\$3,000.00	\$3,000.00	\$0.00	\$0.00
	<b>Dwelling Equipment:</b> RANGE & REFERS	1465.1			\$0.00	\$13,182.81		
		Total D.E.:			\$0.00	\$13,182.81	\$0.00	\$0.00
	<b>Interior Common Areas:</b> None	1470			\$0.00	\$0.00		
		Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00
	<b>Site-Wide Facilities:</b> None	1470			\$0.00	\$0.00		
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475			\$0.00	\$0.00			
	Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Project Total:</b>			\$5,000.00	\$21,663.81	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-4 Quincy</b> <b>5 units</b>	<b>Site:</b> TRIM TREES	1450		\$2,000.00	\$2,000.00			
			Total Site:	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
FUNGED CFP 2000	<b>Mechanical and Electrical:</b> FURNACE	1460	5 UNITS	\$9,000.00				
			Total M&E:	\$9,000.00	\$0.00	\$0.00	\$0.00	
FUNGED CFP 2000	<b>Building Exterior:</b>	1460						
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
FUNGED CFP 2000	<b>Dwelling Units:</b> FLOORING PAINT	1460	5 UNITS 2 UNITS	\$6,000.00 \$3,000.00	\$3,000.00			
			Total DUs:	\$9,000.00	\$3,000.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b>	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00			
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-5 Quincy 1 unit</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>	1460		\$0.00				
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-6</b> <b>Soap Lake</b> <b>4 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b>	1460			\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460			\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> PAINT	1460	2 UNITS		\$3,000.00	\$3,000.00		
			Total DUs:	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470			\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470			\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475			\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Soap Lake</b>		<b>Project Total:</b>		<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Grant Type and Number Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2001</b>		
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-7 Moses Lake 30 units</b>	<b>Site:</b>	1450						
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b>	1460						
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b>	1460						
	None		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>	1460	4 UNITS	\$6,000.00	\$6,000.00			
	PAINT		Total DUs:	\$6,000.00	\$6,000.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b>	1465.1						
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b>	1470						
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b>	1470						
None		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b>	1475							
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Moses Lake</b>		<b>Project Total:</b>		\$6,000.00	\$6,000.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
14-8 Warden 11 units  FUNGED CFP 2007  FUNGED CFP 2000	<b>Site:</b> GARBAGE CAN ENCLOSURES	1450		\$3,400.00	\$3,400.00			
			Total Site:	\$3,400.00	\$3,400.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> ROOFS	1460		\$48,000.00	\$0.00			
			Total B.E.:	\$48,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> INSULATION PAINT	1460	11 UNITS 1 UNIT	\$0.00 \$1,500.00	\$0.00 \$1,500.00			
			Total DUs:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b>	1470			\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475			\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Warden</b>			<b>Project Total:</b>	<b>\$52,900.00</b>	<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:				
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				REVISION # 1	REVISION # 2	Obligated	Expended		
<b>14-9 Quincy 12 units</b>	<b>Site:</b> Sidewalk repair/replacement	1450		\$0.00	\$48,000.00			SIDEWALK REPAIR ADDED.	
			Total Site:	\$0.00	\$48,000.00	\$0.00	\$0.00		
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Building Exterior:</b> None	1460			\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Dwelling Units:</b> PAINT CLOSET DOORS	1460	3 UNITS 10 UNITS	\$4,500.00 \$10,000.00	\$4,500.00 \$10,000.00				
			Total DUs:	\$14,500.00	\$14,500.00	\$0.00	\$0.00		
	<b>Dwelling Equipment:</b>	1465.1							
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Interior Common Areas:</b> None	1470			\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Site-Wide Facilities:</b> None	1470			\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00			
<b>Nondwelling Equipment:</b> None	1475			\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
<b>Total, Quincy</b>		<b>Project Total:</b>		\$14,500.00	\$62,500.00	\$0.00	\$0.00		

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-10</b> <b>Royal City</b> <b>12 Units</b>  FUNGED CFP 2000 FUNGED CFP 2003 FUNGED CFP 2003	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> SIDING WINDOWS FACIA & SOFFIT	1460	12 UNITS 12 UNITS 12 UNITS	\$36,000.00 \$12,000.00 \$18,000.00	\$37,000.00 \$12,000.00 \$18,000.00	\$5,294.16 \$8,415.04	\$50.11 \$81.56	
			Total B.E.:	\$66,000.00	\$67,000.00	\$13,709.20	\$131.67	
	<b>Dwelling Units:</b> INSULATION KITCHEN REHAB FLOORING BLINDS PAINT	1460	12 UNITS 12 UNITS 12 UNITS 1 UNIT	\$0.00 \$37,200.00 \$21,000.00 \$12,000.00 \$1,500.00	\$0.00 \$0.00 \$0.00 \$12,000.00 \$1,500.00			
			Total DUs:	\$71,700.00	\$13,500.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b>	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> SHEDS SIDING	1470		\$4,800.00	\$4,800.00			
			Total SWFs:	\$4,800.00	\$4,800.00	\$0.00	\$0.00	
	<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Royal City</b>		<b>Project Total:</b>	<b>\$142,500.00</b>	<b>\$85,300.00</b>	<b>\$13,709.20</b>	<b>\$131.67</b>		



**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-12 Grand Coulee Senior Manor 40 units</b>  <b>ADDED ITEM</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			<b>ELEVATOR IN NEED OF REPAIR &amp; ADA REHAB</b>
			<b>Total Site:</b>	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			<b>Total M&amp;E:</b>	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> RAIN GUTTERS RECOVER PATIO FLOORING	1460		\$4,500.00 \$5,125.00	\$917.19 \$4,168.76	\$4,168.76	\$4,168.76	
			<b>Total B.E.:</b>	\$9,625.00	\$5,085.95	\$4,168.76	\$4,168.76	
	<b>Dwelling Units:</b> PAINT ELEVATOR REPAIR/REHAB	1460	13 UNITS	\$19,500.00	\$19,500.00 \$55,000.00	\$12,871.33	\$12,871.33	
			<b>Total DUs:</b>	\$19,500.00	\$74,500.00	\$12,871.33	\$12,871.33	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			<b>Total D.E.:</b>	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b>	1470						
			<b>Total ICAs:</b>	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b>	1470						
			<b>Total SWFs:</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> LOUNGE FURNISHINGS	1475		\$24,052.00	\$24,052.00	\$20,554.58	\$17,106.80		
		<b>Total NDE:</b>	\$24,052.00	\$24,052.00	\$20,554.58	\$17,106.80		
<b>Total, Grand Coulee</b>		<b>Project Total:</b>	\$53,177.00	\$103,637.95	\$37,594.67	\$34,146.89		

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-13 Moses Lake 14 units</b>	<b>Site:</b> None	1450		\$0.00				
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> PAINT	1460	1 UNIT	\$1,500.00	\$1,500.00			
			Total DUs:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Moses Lake</b>			<b>Project Total:</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-14 Quincy 12 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:		<b>2001</b>				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-23 Soap Lake 10 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Soap Lake</b>			<b>Project Total:</b>	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-24 Ephrata 10 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> PAINT	1460	1 UNIT	\$1,500.00	\$1,500.00			
			Total DUs:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Ephrata</b>		<b>Project Total:</b>		\$1,500.00	\$1,500.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-01</b> Replacement Housing Factor Grant No:		<b>2001</b>				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION # 1	REVISION # 2	Obligated	Expended	
<b>14-25 Quincy 10 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No.: <b>WA19P014501-01</b> Replacement Housing Factor Grant No:			<b>2001</b>		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TRAINING	12/31/02	06/30/03		06/30/04			
CAPITAL FUND SOFTWARE NAHRO							
0							
HA-Wide Nonroutine vacancy prep.							
" Nonroutine PM repairs							
" Appliances							
" Non Dwelling Equipment	12/31/02	06/30/03		06/30/04			
" Demolition (specify location[s])							
14-1 Soap Lake	12/31/02	06/30/03		06/30/04			
14-2 Grand Coulee	12/31/02	06/30/03		06/30/04			
14-3 Ephrata	12/31/02	06/30/03		06/30/04			
14-4 Quincy	12/31/02	06/30/03		06/30/04			
14-5 Quincy							
14-6 Soap Lake	12/31/02	06/30/03		06/30/04			
14-7 Moses Lake	12/31/02	06/30/03		06/30/04			
14-8 Warden	12/31/02	06/30/03		06/30/04			
14-9 Quincy	12/31/02	06/30/03		06/30/04			
14-10 Royal City	12/31/02	06/30/03		06/30/04			
14-11 Warden	12/31/02	06/30/03		06/30/04			
14-12 Grand Coulee	12/31/02	06/30/03		06/30/04			
14-13 Moses Lake	12/31/02	06/30/03		06/30/04			
14-14 Quincy							
14-23 Soap Lake							
14-24 Ephrata	12/31/02	06/30/03		06/30/04			
14-25 Quincy							

**Annual Statement /Performance and Evaluation Report**

WA014B302.XLS

06/12/02

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part I: Summary**

PHA Name:  <p style="text-align: center;"><b>HOUSING AUTHORITY OF GRANT COUNTY</b></p>	Grant Type and Number Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:	Federal FY of Grant:  <p style="text-align: center;"><b>2002</b></p>
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: )     
 1  
 Performance and Evaluation Report for Period Ending: **6/30/2002**     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated 6/30/02	Expended 6/30/02
1	Total Non-CFP Funds				
2	1406 Operations	\$ -	\$ -		
3	1408 Management Improvements Soft Costs	\$ 18,000.00	\$ -		
	Management Improvements Hard Costs				
4	1410 Administration	\$ 47,059.00	\$ -		
5	1411 Audit	\$ 2,500.00			
6	1415 Liquidated Damages	\$ -	\$ -		
7	1430 Fees and Costs	\$ 22,232.00	\$ -		
8	1440 Site Acquisition	\$ -	\$ -		
9	1450 Site Improvement	\$ 80,500.00	\$ -		
10	1460 Dwelling Structures	\$ 246,900.00	\$ -		
11	1465.1 Dwelling Equipment-Nonexpendable	\$ -	\$ -		
12	1470 Nondwelling Structures	\$ 47,423.00	\$ -		
13	1475 Nondwelling Equipment	\$ 5,977.00	\$ -		
14	1485 Demolition	\$ -	\$ -		
15	1490 Replacement Reserve	\$ -	\$ -		
16	1492 Moving to Work Demonstration	\$ -	\$ -		
17	1495.1 Relocation Cost	\$ -	\$ -		
18	1499 Development Activities	\$ -	\$ -		
19	1501 Collateralization or Debt Service	\$ -	\$ -		
20	1502 Contingency	\$ -	\$ -		
21	<b>Amount of Annual Grant: (sum of lines 2-20)</b>	\$ 470,591.00	\$ -	\$ -	\$ -
22	Amount of line 21 Related to LBP Activities	\$ -	\$ -		
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security -- Soft Costs	\$ -	\$ -		
25	Amount of line 21 Related to Security -- Hard Costs	\$ -	\$ -		
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improvmts	TRAINING 2) Item 2 3) Item 3	1408	Total 1408	\$18,000.00				
		"		\$0.00	\$0.00			
		"		\$0.00	\$0.00			
				\$18,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$47,059.00				
HA-Wide Audit	Audit	1411		\$2,500.00				
HA-Wide Fees and Costs	Architectural Services	1430		\$18,232.00				
	Energy Audit	1430		\$4,000.00				
	TOTAL FEES & COSTS			\$22,232.00	\$0.00			
HA-Wide	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	Data Collection Device Inspections	1475		\$3,400.00		\$0.00	\$0.00	
	TOTAL NON DWELLING EQUIP			\$3,400.00	\$0.00			
"	Relocation expense	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	
"	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Grant Type and Number Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>		
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-1</b> <b>SOAP LAKE</b> <b>12 units</b>	<b>Site:</b> None	1450		0.00	0.00			
			Total Site:	0.00	0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		0.00	0.00			
			Total M&E:	0.00	0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		0.00	0.00			
			Total B.E.:	0.00	0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460						
			Total DUs:	0.00	0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> NONE	1465.1						
			Total D.E.:	0.00	0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470			0.00	0.00			
		Total ICAs:	0.00	0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470			0.00	0.00			
		Total SWFs:	0.00	0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475			0.00	0.00			
		Total NDE:	0.00	0.00	\$0.00	\$0.00		
<b>Total, SOAP LAKE</b>			<b>Project Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Grant Type and Number Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>		
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-2 Grand Coulee</b>  <b>11 units</b>	<b>Site:</b> None	1450						
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460			\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460						
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470			\$0.00	\$0.00		
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470			\$0.00	\$0.00			
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475			\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Grand Coulee</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-3 Ephrata</b>  <b>12 units</b>	<b>Site:</b> Water meter, shut offs, lines IRRIGATION LANDSCAPE	1450	12 units	\$62,000.00 \$10,000.00 \$8,500.00				
			<b>Total Site:</b>	<b>\$80,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Mechanical and Electrical:</b> ELECTRICAL PANELS/SWITCHES SMOKE DETECTORS LOW SONE FANS PASSIVE WHOLE HOUSE VENTING	1460		\$35,800.00 \$3,500.00 \$5,300.00 \$6,000.00	\$0.00			
			<b>Total M&amp;E:</b>	<b>\$50,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Building Exterior:</b> SIDING WINDOWS ROOFING PORCHES	1460		\$43,800.00 \$32,400.00 \$51,000.00 \$55,300.00	\$0.00			
			<b>Total B.E.:</b>	<b>\$182,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Dwelling Units:</b> DOORS SATELLITE CONNECTIONS	1460		\$6,400.00 \$7,400.00	\$0.00			
			<b>Total DUs:</b>	<b>\$13,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			<b>Total D.E.:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
			<b>Total ICAs:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00			
		<b>Total SWFs:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		<b>Total NDE:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>Total, Ephrata</b>			<b>Project Total:</b>	<b>\$327,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	



**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-4 Quincy 5 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-5 Quincy 1 unit</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-6 Soap Lake 4 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Soap Lake</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-7 Moses Lake 30 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00				
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Moses Lake</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-8 Warden 11 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Warden</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-9 Quincy 12 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-10 Royal City 12 Units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Royal City</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-11 Warden 12 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00 \$0.00 \$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Warden</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-12</b> <b>Grand Coulee Senior Manor</b> 40 units	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460			\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1			\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> Community Area Rehab with Kitchen & Bathrooms ADA	1470			\$47,423.00			
			Total ICAs:	\$47,423.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b>	1470			\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> Chairs Range Refers Dishwasher	1475		1 1 1	\$1,500.00 \$231.00 \$446.00 \$400.00	\$0.00			
		Total NDE:		\$2,577.00	\$0.00	\$0.00	\$0.00	
<b>Total, Grand Coulee</b>			<b>Project Total:</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-13 Moses Lake 14 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00			
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Moses Lake</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-14 Quincy 12 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-23 Soap Lake 10 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Soap Lake</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-24 Ephrata 10 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Ephrata</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			<b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-25 Quincy 10 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00				
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00				
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00				
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Grant Type and Number Capital Fund Program Grant No.: <b>WA19P014501-02</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<b>TRAINING</b> 2) Item 2 3) Item 3  HA-Wide Nonroutine vacancy prep. " Nonroutine PM repairs " Appliances " Non Dwelling Equipment " Relocation expense 14-1 Soap Lake 14-2 Grand Coulee 14-3 Ephrata 14-4 Quincy 14-5 Quincy 14-6 Soap Lake 14-7 Moses Lake 14-8 Warden 14-9 Quincy 14-10 Royal City 14-11 Warden 14-12 Grand Coulee 14-13 Moses Lake 14-14 Quincy 14-23 Soap Lake 14-24 Ephrata 14-25 Quincy	05/31/04			05/31/06			
	05/31/04			05/31/06			
	05/31/04			05/31/06			
	05/31/04			05/31/06			

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: <b>HOUSING AUTHORITY OF GRANT COUNTY</b>					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Development Number/Name/HA-Wide	Year 1 <b>2002</b>	Work Statement for Year 2 FFY Grant: <b>2003</b> PHA FY:	Work Statement for Year 3 FFY Grant: <b>2004</b> PHA FY:	Work Statement for Year 4 FFY Grant: <b>2005</b> PHA FY:	Work Statement for Year 5 FFY Grant: <b>2006</b> PHA FY:
WA 14-001 SOAP LAKE	Annual        Statement	\$0	\$8,400	\$0	\$0
WA 14-002 GRAND COULEE		\$7,447	\$7,700	\$0	\$0
WA 14-003 EPHRATA		\$176,500	\$0	\$0	\$0
WA 14-004 QUINCY		\$0	\$2,900	\$0	\$0
WA 14-005 QUINCY		\$0	\$700	\$0	\$0
WA 14-006 SOAP LAKE		\$0	\$3,300	\$0	\$0
WA 14-007 MOSES LAKE		\$0	\$17,200	\$10,000	\$276,700
WA 14-008 WARDEN		\$0	\$8,300	\$0	\$0
HA-Wide Physical Activities		\$25,000	\$83,097	\$15,000	\$113,000
HA-Wide Non-Physical Activities		\$81,604	\$63,304	\$75,804	\$62,604
HA-Wide Contingency @ X%		\$20,719	\$19,030	\$28,138	\$16,938
CFP Funds Listed for					
5-year planning		\$486,042	\$486,042	\$486,042	\$486,042
Replacement Housing					
Factor Funds		\$0	\$0	\$0	\$0

**Capital Fund Program Five-Year Action Plan  
Part I: Summary (Continuation)**

HA Name:						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ____
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>						
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
	<b>2002</b>	FFY Grant: <b>2003</b> PHA FY:	FFY Grant: <b>2004</b> PHA FY:	FFY Grant: <b>2005</b> PHA FY:	FFY Grant: <b>2006</b> PHA FY:	
WA 14-009 QUINCY		\$65,672	\$60,800	\$0	\$0	
WA 14-010 ROYAL CITY		\$23,400	\$9,500	\$254,500	\$4,800	
WA 14-011 WARDEN		\$0	\$8,800	\$0	\$0	
WA 14-012 GRAND COULEE	See	\$47,200	\$97,011	\$0	\$0	
WA 14-013 MOSES LAKE		\$0	\$10,200	\$0	\$0	
WA 14-014 QUINCY	Annual	\$0	\$8,800	\$0	\$0	
WA 14-023 SOAP LAKE		\$38,500	\$0	\$42,200	\$0	
WA 14-024 EPHRATA	Statement	\$0	\$38,500	\$30,200	\$0	
WA 14-025 QUINCY		\$0	\$38,500	\$30,200	\$12,000	

\$174,772

\$272,111

\$357,100

\$16,800

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>HA-Wide Physical or Management Improvements</b>	<b>Administration</b>	\$48,604	<b>HA-Wide Physical or Management Improvements</b>	<b>Administration</b>	\$48,604
		Total Site:	\$48,604		Total Site:	\$48,604
		<b>Audit</b>	\$4,000		<b>Audit</b>	\$4,000
		Total M&E:	\$4,000		Total M&E:	\$4,000
		<b>Fees &amp; Costs</b>			<b>Fees &amp; Costs</b>	
		Architectural Services	\$4,000		Architectural / Engineering Services	\$10,800
		Energy Audit	\$5,000		Energy Audit	\$5,000
		Total B.E.:	\$9,000		Total B.E.:	\$15,800
		<b>Management Improvements</b>			<b>Management Improvements</b>	
		Training	\$20,000		Training	\$10,000
		Computers / Printers			Computers / Printers	\$6,600
		Network upgrade			Network upgrade	\$8,500
		Total DUs:	\$20,000		Total DUs:	\$10,000
<b>HA WIDE Dwelling Equipment</b>		<b>HA WIDE Dwelling Equipment</b>				
None		None				
Total D.E.:	\$0	Total D.E.:	\$0			
<b>HA-WIDE Site:</b>		<b>HA-WIDE Site:</b>				
Trim Trees	\$5,000	Trim trees / water meters & shut offs	\$26,000			
Total ICAs:	\$5,000	Total ICAs:	\$26,000			
<b>HA-WIDE Site-Wide Facilities:</b>		<b>HA-WIDE Site-Wide Facilities:</b>				
None	\$0					
Total SWFs:	\$0	Total SWFs:	\$0			
<b>HA-WIDE Nondwelling Equipment:</b>		<b>HA-WIDE Nondwelling Equipment:</b>				
HA WIDE Lift Truck & Shredder	\$20,000	HA WIDE Vehicle	\$32,000			
		HA WIDE Large air compressor	\$9,997			
Total NDE:	\$20,000	Total NDE:	\$41,997			
<b>Subtotal of Estimated Cost</b>		<b>\$106,604</b>	<b>Subtotal of Estimated Cost</b>		<b>\$146,401</b>	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
<b>See Annual Statement</b>	<b>HA-Wide Physical or Management Improvements</b>	<b>Administration</b>		<b>HA-Wide Physical or Management Improvements</b>	<b>Administration</b>		
				\$48,604			\$48,604
			Total Site:	\$48,604		Total Site:	\$48,604
			<b>Audit</b>			<b>Audit</b>	
				\$4,000			\$4,000
			Total M&E:	\$4,000		Total M&E:	\$4,000
			<b>Fees &amp; Costs</b>			<b>Fees &amp; Costs</b>	
			Architectural / Engineering Services	\$18,200		Architectural / Engineering Services	\$5,000
			Energy Audit	\$5,000		Energy Audit	\$5,000
			Total B.E.:	\$23,200		Total B.E.:	\$10,000
			<b>Management Improvements</b>			<b>Management Improvements</b>	
			None	\$0		None	\$0
			Total DUs:	\$0		Total DUs:	\$0
			<b>HA WIDE Dwelling Equipment</b>			<b>HA WIDE Dwelling Equipment</b>	
		\$0			\$0		
	Total D.E.:	\$0		Total D.E.:	\$0		
	<b>HA-WIDE site</b>			<b>HA-WIDE Site</b>			
	Trim trees	\$5,000		Trim trees	\$5,000		
	Total ICAs:	\$5,000		Total ICAs:	\$5,000		
	<b>HA-WIDE Site-Wide Facilities:</b>			<b>HA-WIDE Site-Wide Facilities:</b>			
	None	\$0		Fire proof records retention bldg	\$108,000		
	Total SWFs:	\$0		Total SWFs:	\$108,000		
	<b>HA-WIDE Nondwelling Equipment:</b>			<b>HA-WIDE Nondwelling Equipment:</b>			
	OFFICE FURNISHINGS	\$10,000		None	\$0		
	Total NDE:	\$10,000		Total NDE:	\$0		
	<b>Subtotal of Estimated Cost</b>		<b>\$90,804</b>	<b>Subtotal of Estimated Cost</b>	<b>\$175,604</b>		

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
<b>See Annual Statement</b>	<b>WA 14-001 SOAP LAKE</b>	<b>Site:</b>	\$0	<b>WA 14-001 SOAP LAKE</b>	<b>Site:</b>	\$0	
					None		
		<b>Total Site:</b>	\$0	<b>Total Site:</b>	\$0		
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
		None	\$0	Smoke Detectors	\$3,100	Low sone fans	\$5,300
		<b>Total M&amp;E:</b>	\$0	<b>Total M&amp;E:</b>	\$8,400		
		<b>Building Exterior:</b>			<b>Building Exterior:</b>		
		None	\$0	None	\$0		
		<b>Total B.E.:</b>	\$0	<b>Total B.E.:</b>	\$0		
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
		None	\$0	None	\$0		
		<b>Total DUs:</b>	\$0	<b>Total DUs:</b>	\$0		
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
		None	\$0	None	\$0		
		<b>Total D.E.:</b>	\$0	<b>Total D.E.:</b>	\$0		
		<b>HA Wide Site</b>			<b>HA Wide Site</b>		
<b>Total ICAs:</b>	\$0	<b>Total ICAs:</b>	\$0				
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>				
None	\$0	None	\$0				
<b>Total SWFs:</b>	\$0	<b>Total SWFs:</b>	\$0				
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>				
None	\$0	None	\$0				
<b>Total NDE:</b>	\$0	<b>Total NDE:</b>	\$0				
<b>Subtotal of Estimated Cost</b>		<b>Subtotal of Estimated Cost</b>	\$0	<b>Subtotal of Estimated Cost</b>		\$8,400	

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
<b>See Annual Statement</b>	<b>WA 14-001 SOAP LAKE</b>	<b>Site:</b> None	\$0	<b>WA 14-001 SOAP LAKE</b>	<b>Site:</b> None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		<b>Mechanical and Electrical:</b> None	\$0		<b>WA 14-001 SOAP LAKE</b>	<b>Mechanical and Electrical:</b> None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		<b>Building Exterior:</b> None	\$0			<b>WA 14-001 SOAP LAKE</b>	<b>Building Exterior:</b> None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		<b>Dwelling Units:</b> None	\$0				<b>WA 14-001 SOAP LAKE</b>	<b>Dwelling Units:</b> None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		<b>Dwelling Equipment:</b> None	\$0					<b>WA 14-001 SOAP LAKE</b>	<b>Dwelling Equipment:</b> None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		<b>Interior Common Areas:</b> None	\$0						<b>WA 14-001 SOAP LAKE</b>	<b>Interior Common Areas:</b> None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		<b>Site-Wide Facilities:</b> None	\$0							<b>WA 14-001 SOAP LAKE</b>	<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>WA 14-001 SOAP LAKE</b>	<b>Nondwelling Equipment:</b> None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>							\$0	

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
<b>See Annual Statement</b>	<b>WA 14-002 GRAND COULEE</b>	<b>Site:</b> None	\$0	<b>WA 14-002 GRAND COULEE</b>	<b>Site:</b> None	\$0	
		<b>Total Site:</b>	\$0		<b>Total Site:</b>	\$0	
		<b>Mechanical and Electrical:</b> None	\$0		<b>SITE WIDE</b>	<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans	\$2,900 \$4,800
		<b>Total M&amp;E:</b>	\$0			<b>Total M&amp;E:</b>	\$7,700
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> None	\$0
		<b>Total B.E.:</b>	\$0			<b>Total B.E.:</b>	\$0
		<b>Dwelling Units:</b> None	\$0			<b>Dwelling Units:</b> None	\$0
		<b>Total DUs:</b>	\$0			<b>Total DUs:</b>	\$0
		<b>Dwelling Equipment:</b> RANGE & REFRIGERATORS	\$7,447			<b>Dwelling Equipment:</b> None	\$0
		<b>Total D.E.:</b>	\$7,447			<b>Total D.E.:</b>	\$0
		<b>Interior Common Areas:</b> None	\$0			<b>Interior Common Areas:</b> None	\$0
		<b>Total ICAs:</b>	\$0			<b>Total ICAs:</b>	\$0
		<b>Site-Wide Facilities:</b> None	\$0			<b>Site-Wide Facilities:</b> None	\$0
		<b>Total SWFs:</b>	\$0			<b>Total SWFs:</b>	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0				
<b>Total NDE:</b>	\$0	<b>Total NDE:</b>	\$0				
<b>Subtotal of Estimated Cost</b>		\$7,447	<b>Subtotal of Estimated Cost</b>		\$7,700		

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>2002</b>	<b>WA 14-002 GRAND COULEE</b>			<b>WA 14-002 GRAND COULEE</b>		
<b>See Annual Statement</b>		<b>Site:</b> None	\$0		<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
	<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-003 EPHRATA</b>	<b>Site:</b>		<b>WA 14-003 EPHRATA</b>	<b>Site:</b>	
		ADA Deficiencies	\$5,000	None	\$0	
		<b>Total Site:</b>	<b>\$5,000</b>	<b>Total Site:</b>	<b>\$0</b>	
		<b>Mechanical and Electrical:</b>		<b>Mechanical and Electrical:</b>		
		Hot water heaters	\$5,400	None	\$0	
		Kitchen heaters	\$4,800			
		<b>Total M&amp;E:</b>	<b>\$10,200</b>	<b>Total M&amp;E:</b>	<b>\$0</b>	
		<b>Building Exterior:</b>		<b>Building Exterior:</b>		
		None	\$0	None	\$0	
		<b>Total B.E.:</b>	<b>\$0</b>	<b>Total B.E.:</b>	<b>\$0</b>	
		<b>Dwelling Units:</b>		<b>Dwelling Units:</b>		
		Blinds	\$18,000	None	\$0	
		Flooring	\$38,400			
		Kitchen Remodel	\$22,800			
		Closets	\$10,800			
Mold kill/paint	\$18,000					
<b>Total DUs:</b>	<b>\$108,000</b>	<b>Total DUs:</b>	<b>\$0</b>			
<b>Dwelling Equipment:</b>		<b>Dwelling Equipment:</b>				
Range & refers	\$13,300	None	\$0			
<b>Total D.E.:</b>	<b>\$13,300</b>	<b>Total D.E.:</b>	<b>\$0</b>			
<b>Interior Common Areas:</b>		<b>Interior Common Areas:</b>				
None	\$0	None	\$0			
<b>Total ICAs:</b>	<b>\$0</b>	<b>Total ICAs:</b>	<b>\$0</b>			
<b>Site-Wide Facilities:</b>		<b>Site-Wide Facilities:</b>				
CONVERT OFFICE TO RESIDENT MGR UNIT & STORAGE	\$40,000	None	\$0			
<b>Total SWFs:</b>	<b>\$40,000</b>	<b>Total SWFs:</b>	<b>\$0</b>			
<b>Nondwelling Equipment:</b>		<b>Nondwelling Equipment:</b>				
None	\$0	None	\$0			
<b>Total NDE:</b>	<b>\$0</b>	<b>Total NDE:</b>	<b>\$0</b>			
<b>Subtotal of Estimated Cost</b>		<b>\$176,500</b>	<b>Subtotal of Estimated Cost</b>	<b>\$0</b>		



**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
<b>See Annual Statement</b>	<b>WA 14-003 EPHRATA</b>	<b>Site:</b> None	\$0	<b>WA 14-003 EPHRATA</b>	<b>Site:</b> None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		<b>Mechanical and Electrical:</b> None	\$0		<b>WA 14-003 EPHRATA</b>	<b>Mechanical and Electrical:</b> None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		<b>Building Exterior:</b> None	\$0			<b>WA 14-003 EPHRATA</b>	<b>Building Exterior:</b> None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		<b>Dwelling Units:</b> None	\$0				<b>WA 14-003 EPHRATA</b>	<b>Dwelling Units:</b> None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		<b>Dwelling Equipment:</b> None	\$0					<b>WA 14-003 EPHRATA</b>	<b>Dwelling Equipment:</b> None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		<b>Interior Common Areas:</b> None	\$0						<b>WA 14-003 EPHRATA</b>	<b>Interior Common Areas:</b> None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		<b>Site-Wide Facilities:</b> None	\$0							<b>WA 14-003 EPHRATA</b>	<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
		<b>Nondwelling Equipment:</b> None	\$0								<b>WA 14-003 EPHRATA</b>	<b>Nondwelling Equipment:</b> None
Total NDE:	\$0	Total NDE:	\$0									
<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>									<b>\$0</b>

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
<b>See Annual Statement</b>	<b>WA 14-004 QUINCY</b>	<b>Site:</b> None	\$0	<b>WA 14-004 QUINCY</b>	<b>Site:</b> None	\$0	
		<b>Total Site:</b>	\$0		<b>Total Site:</b>	\$0	
		<b>Mechanical and Electrical:</b> None	\$0		<b>SITE WIDE</b>	<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans	\$700 \$2,200
		<b>Total M&amp;E:</b>	\$0			<b>Total M&amp;E:</b>	\$2,900
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> None	\$0
		<b>Total B.E.:</b>	\$0			<b>Total B.E.:</b>	\$0
		<b>Dwelling Units:</b> None	\$0			<b>Dwelling Units:</b> None	\$0
		<b>Total DUs:</b>	\$0			<b>Total DUs:</b>	\$0
		<b>Dwelling Equipment:</b> None	\$0			<b>Dwelling Equipment:</b> None	\$0
		<b>Total D.E.:</b>	\$0			<b>Total D.E.:</b>	\$0
		<b>Interior Common Areas:</b> None	\$0			<b>Interior Common Areas:</b> None	\$0
		<b>Total ICAs:</b>	\$0			<b>Total ICAs:</b>	\$0
		<b>Site-Wide Facilities:</b> None	\$0			<b>Site-Wide Facilities:</b> None	\$0
		<b>Total SWFs:</b>	\$0			<b>Total SWFs:</b>	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0				
<b>Total NDE:</b>	\$0	<b>Total NDE:</b>	\$0				
	<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$2,900	



**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-005 QUINCY</b>	<b>Site:</b> None	\$0	<b>WA 14-005 QUINCY</b>	<b>Site:</b> None	\$0
	SITE WIDE					
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0	SITE WIDE	<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans	\$200 \$500
		Total M&E:	\$0		Total M&E:	\$700
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
	<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$700</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-005 QUINCY</b>	<b>Site:</b> None	\$0	<b>WA 14-005 QUINCY</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
	<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$0

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-006 SOAP LAKE</b>	<b>Site:</b> None	\$0	<b>WA 14-006 SOAP LAKE</b>	<b>Site:</b> None	\$0
	SITE WIDE	Total Site:	\$0	SITE WIDE	Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans	\$1,500 \$1,800
		Total M&E:	\$0		Total M&E:	\$3,300
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
	Total SWFs:	\$0		Total SWFs:	\$0	
	<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$3,300</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-006 SOAP LAKE</b>  SITE WIDE	<b>Site:</b> None	\$0	<b>WA 14-006 SOAP LAKE</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
	<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$0

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-007 MOSES LAKE</b>	<b>Site:</b>		<b>WA 14-007 MOSES LAKE</b>	<b>Site:</b>	
	SITE WIDE	None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		Smoke Detectors	\$4,000
					Low sone fans	\$13,200
		Total M&E:	\$0		Total M&E:	\$17,200
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
	None	\$0		None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0	
	<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>		
				None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$17,200</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-007 MOSES LAKE</b>	<b>Site:</b> Tree Maintenance	\$10,000	<b>WA 14-007 MOSES LAKE</b>	<b>Site:</b> Tree Replacement	\$22,000
		<b>Total Site:</b>	\$10,000		<b>Total Site:</b>	\$22,000
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> Passive ventilation Replace switches / outlets	\$15,000 \$14,400
		<b>Total M&amp;E:</b>	\$0		<b>Total M&amp;E:</b>	\$29,400
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> Siding Windows	\$96,900 \$75,300
		<b>Total B.E.:</b>	\$0		<b>Total B.E.:</b>	\$172,200
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> Doors/Hardware Satellite connections	\$14,400 \$17,700
		<b>Total DUs:</b>	\$0		<b>Total DUs:</b>	\$32,100
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		<b>Total D.E.:</b>	\$0		<b>Total D.E.:</b>	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		<b>Total ICAs:</b>	\$0		<b>Total ICAs:</b>	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> Side sheds	\$21,000
		<b>Total SWFs:</b>	\$0		<b>Total SWFs:</b>	\$21,000
		<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0
<b>Total NDE:</b>	\$0	<b>Total NDE:</b>	\$0			
<b>Subtotal of Estimated Cost</b>		\$10,000	<b>Subtotal of Estimated Cost</b>		\$276,700	

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-008 WARDEN</b>			<b>WA 14-008 WARDEN</b>		
	SITE WIDE	<b>Site:</b> None	\$0		<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans	\$3,000 \$5,300
		Total M&E:	\$0		Total M&E:	\$8,300
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
	Total SWFs:	\$0		Total SWFs:	\$0	
	<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$8,300</b>

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-008 WARDEN</b>	<b>Site:</b> None	\$0	<b>WA 14-008 WARDEN</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
	<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$0

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-009 QUINCY</b>			<b>WA 14-009 QUINCY</b>		
	SITE WIDE	<b>Site:</b> WATER METER, LINE, SHUT OFF	\$62,172	None		\$0
		Total Site:	\$62,172	Total Site:		\$0
		<b>Mechanical and Electrical:</b> None	\$0	<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans		\$3,100 \$5,300
		Total M&E:	\$0	Total M&E:		\$8,400
		<b>Building Exterior:</b> None	\$0	<b>Building Exterior:</b> None		\$0
		Total B.E.:	\$0	Total B.E.:		\$0
		<b>Dwelling Units:</b> INSULATION	\$3,500	<b>Dwelling Units:</b> Floor coverings Asbestos Abatement		\$38,400 \$14,000
		Total DUs:	\$3,500	Total DUs:		\$52,400
		<b>Dwelling Equipment:</b> None	\$0	<b>Dwelling Equipment:</b> None		\$0
		Total D.E.:	\$0	Total D.E.:		\$0
		<b>Interior Common Areas:</b> None	\$0	<b>Interior Common Areas:</b>		
		Total ICAs:	\$0	Total ICAs:		\$0
		<b>Site-Wide Facilities:</b> None	\$0	<b>Site-Wide Facilities:</b> None		\$0
		Total SWFs:	\$0	Total SWFs:		\$0
	<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None		\$0	
	Total NDE:	\$0	Total NDE:		\$0	
	<b>Subtotal of Estimated Cost</b>		\$65,672	<b>Subtotal of Estimated Cost</b>		\$60,800



**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-010 ROYAL CITY</b>  <b>SITE WIDE</b>	<b>Site:</b> None	\$0	<b>WA 14-010 ROYAL CITY</b>  <b>SITE WIDE</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> HOT WATER TANKS	\$9,000		<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans	\$4,200 \$5,300
		Total M&E:	\$9,000		Total M&E:	\$9,500
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> RANGE & REFERS	\$14,400		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$14,400		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
<b>Subtotal of Estimated Cost</b>		<b>\$23,400</b>	<b>Subtotal of Estimated Cost</b>		<b>\$9,500</b>	

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-010 ROYAL CITY</b>  trees/shrubs 8500 irrigation 15000	<b>Site:</b>		<b>WA 14-010 ROYAL CITY</b>	<b>Site:</b>	
		Pave alley	\$20,000	None	\$0	
		Trees / shrubs / irrigation	\$23,500			
		Correct ADA deficiencies	\$3,000			
		Water lines & shut offs	\$75,600			
		<b>Total Site:</b>	<b>\$122,100</b>	<b>Total Site:</b>	<b>\$0</b>	
		<b>Mechanical and Electrical:</b>		<b>Mechanical and Electrical:</b>		
		Low sone fans	\$6,000	Heating - kitchen	\$4,800	
		Replace switches / outlets	\$5,800			
		<b>Total M&amp;E:</b>	<b>\$11,800</b>	<b>Total M&amp;E:</b>	<b>\$4,800</b>	
		<b>Building Exterior:</b>		<b>Building Exterior:</b>		
		Roofs	\$51,000	None	\$0	
		Porches	\$54,000			
		<b>Total B.E.:</b>	<b>\$105,000</b>	<b>Total B.E.:</b>	<b>\$0</b>	
		<b>Dwelling Units:</b>		<b>Dwelling Units:</b>		
		Doors	\$7,600			
		Satellite connections	\$8,000			
<b>Total DUs:</b>	<b>\$15,600</b>	<b>Total DUs:</b>	<b>\$0</b>			
<b>Dwelling Equipment:</b>		<b>Dwelling Equipment:</b>				
None	\$0	None	\$0			
<b>Total D.E.:</b>	<b>\$0</b>	<b>Total D.E.:</b>	<b>\$0</b>			
<b>Interior Common Areas:</b>		<b>Interior Common Areas:</b>				
None	\$0	None	\$0			
<b>Total ICAs:</b>	<b>\$0</b>	<b>Total ICAs:</b>	<b>\$0</b>			
<b>Site-Wide Facilities:</b>		<b>Site-Wide Facilities:</b>				
None	\$0	None	\$0			
<b>Total SWFs:</b>	<b>\$0</b>	<b>Total SWFs:</b>	<b>\$0</b>			
<b>Nondwelling Equipment:</b>		<b>Nondwelling Equipment:</b>				
None	\$0	None	\$0			
<b>Total NDE:</b>	<b>\$0</b>	<b>Total NDE:</b>	<b>\$0</b>			
<b>Subtotal of Estimated Cost</b>		<b>\$254,500</b>	<b>Subtotal of Estimated Cost</b>	<b>\$4,800</b>		



**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-011 WARDEN</b>			<b>WA 14-011 WARDEN</b>		
	SITE WIDE	<b>Site:</b> None	\$0		<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans	\$3,500 \$5,300
		Total M&E:	\$0		Total M&E:	\$8,800
	SITE WIDE	<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
	Total SWFs:	\$0		Total SWFs:	\$0	
	<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$8,800</b>

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
<b>See Annual Statement</b>	<b>WA 14-011 WARDEN</b>	<b>Site:</b> None	\$0	<b>WA 14-011 WARDEN</b>	<b>Site:</b> None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		<b>Mechanical and Electrical:</b> None	\$0		<b>WA 14-011 WARDEN</b>	<b>Mechanical and Electrical:</b> None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		<b>Building Exterior:</b> None	\$0			<b>WA 14-011 WARDEN</b>	<b>Building Exterior:</b> None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		<b>Dwelling Units:</b> None	\$0				<b>WA 14-011 WARDEN</b>	<b>Dwelling Units:</b> None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		<b>Dwelling Equipment:</b> None	\$0					<b>WA 14-011 WARDEN</b>	<b>Dwelling Equipment:</b> None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		<b>Interior Common Areas:</b> None	\$0						<b>WA 14-011 WARDEN</b>	<b>Interior Common Areas:</b> None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		<b>Site-Wide Facilities:</b> None	\$0							<b>WA 14-011 WARDEN</b>	<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>WA 14-011 WARDEN</b>	<b>Nondwelling Equipment:</b> None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>							\$0	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-012 GRAND COULEE</b>			<b>WA 14-012 GRAND COULEE</b>		
	SITE WIDE	<b>Site:</b> None	\$0	irrigation 9240, tree 1350	<b>Site:</b> Ramps/Drainage Irrigaiton System & tree replacement	\$12,615 \$10,590
		<b>Total Site:</b>	\$0		<b>Total Site:</b>	\$23,205
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> Smoke Detectors halls	\$8,000
		<b>Total M&amp;E:</b>	\$0		<b>Total M&amp;E:</b>	\$8,000
	SITE WIDE	<b>Building Exterior:</b> PATIO ROOFS	\$40,000	stucco 15945 / entry roofs 8000	<b>Building Exterior:</b> Stucco / roofs Door maintenance room Exterior lighting - security	\$23,945 \$1,800 \$1,490
		<b>Total B.E.:</b>	\$40,000		<b>Total B.E.:</b>	\$27,235
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> Bathroom remodel	\$27,911
		<b>Total DUs:</b>	\$0		<b>Total DUs:</b>	\$27,911
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		<b>Total D.E.:</b>	\$0		<b>Total D.E.:</b>	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> Window Safety Ventilation Marlite replace w/ tile or FRP	\$2,400 \$7,700 \$560
		<b>Total ICAs:</b>	\$0		<b>Total ICAs:</b>	\$10,660
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		<b>Total SWFs:</b>	\$0		<b>Total SWFs:</b>	\$0
COMMUNITY ROOM	<b>Nondwelling Equipment:</b> COMPUTERS & PRINTERS	\$7,200		<b>Nondwelling Equipment:</b> None	\$0	
	<b>Total NDE:</b>	\$7,200		<b>Total NDE:</b>	\$0	
	<b>Subtotal of Estimated Cost</b>		\$47,200	<b>Subtotal of Estimated Cost</b>	\$97,011	



**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-012 GRAND COULEE</b>             <b>SITE WIDE</b>	<b>Site:</b> None	\$0	<b>WA 14-012 GRAND COULEE</b>             <b>SITE WIDE</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-013 MOSES LAKE</b>	<b>Site:</b> None	\$0	<b>WA 14-013 MOSES LAKE</b>	<b>Site:</b> None	\$0
	SITE WIDE					
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans	\$4,000 \$6,200
		Total M&E:	\$0		Total M&E:	\$10,200
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
	<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$10,200</b>

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
<b>See Annual Statement</b>	<b>WA 14-013 MOSES LAKE</b>	<b>Site:</b> None	\$0	<b>WA 14-013 MOSES LAKE</b>	<b>Site:</b> None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		<b>Mechanical and Electrical:</b> None	\$0		<b>WA 14-013 MOSES LAKE</b>	<b>Mechanical and Electrical:</b> None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		<b>Building Exterior:</b> None	\$0			<b>WA 14-013 MOSES LAKE</b>	<b>Building Exterior:</b> None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		<b>Dwelling Units:</b> None	\$0				<b>WA 14-013 MOSES LAKE</b>	<b>Dwelling Units:</b> None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		<b>Dwelling Equipment:</b> None	\$0					<b>WA 14-013 MOSES LAKE</b>	<b>Dwelling Equipment:</b> None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		<b>Interior Common Areas:</b> None	\$0						<b>WA 14-013 MOSES LAKE</b>	<b>Interior Common Areas:</b> None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		<b>Site-Wide Facilities:</b> None	\$0							<b>WA 14-013 MOSES LAKE</b>	<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>WA 14-013 MOSES LAKE</b>	<b>Nondwelling Equipment:</b> None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>							\$0	

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-014 QUINCY</b>	<b>Site:</b> None	\$0	<b>WA 14-014 QUINCY</b>	<b>Site:</b>	
	SITE WIDE					
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> Smoke Detectors/Ventilation Low sone fans	\$3,500 \$5,300
		Total M&E:	\$0		Total M&E:	\$8,800
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
	Total SWFs:	\$0		Total SWFs:	\$0	
	<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$8,800</b>

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-014 QUINCY</b>	<b>Site:</b> None	\$0	<b>WA 14-014 QUINCY</b>	<b>Site:</b>	
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-023 SOAP LAKE</b>	<b>Site:</b> None	\$0	<b>WA 14-023 SOAP LAKE</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> Underlayment & flooring	\$38,500		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$38,500		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
	<b>Subtotal of Estimated Cost</b>		\$38,500	<b>Subtotal of Estimated Cost</b>		\$0

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-023 SOAP LAKE</b>	<b>Site:</b>		<b>WA 14-023 SOAP LAKE</b>	<b>Site:</b>	
		Ramps ADA	\$3,800			
		Pave alley	\$12,000			
		<b>Total Site:</b>	<b>\$15,800</b>		<b>Total Site:</b>	<b>\$0</b>
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		None	\$0
		<b>Total M&amp;E:</b>	<b>\$0</b>		<b>Total M&amp;E:</b>	<b>\$0</b>
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		SITE WIDE Porches w/ steps & railings	\$12,700			
		<b>Total B.E.:</b>	<b>\$12,700</b>		<b>Total B.E.:</b>	<b>\$0</b>
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		SITE WIDE Insulation	\$11,200			
		Satellite connections	\$2,500			
		<b>Total DUs:</b>	<b>\$13,700</b>		<b>Total DUs:</b>	<b>\$0</b>
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		SITE WIDE None	\$0		None	\$0
<b>Total D.E.:</b>	<b>\$0</b>		<b>Total D.E.:</b>	<b>\$0</b>		
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None	\$0		None	\$0		
<b>Total ICAs:</b>	<b>\$0</b>		<b>Total ICAs:</b>	<b>\$0</b>		
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None	\$0		None	\$0		
<b>Total SWFs:</b>	<b>\$0</b>		<b>Total SWFs:</b>	<b>\$0</b>		
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None	\$0		None	\$0		
<b>Total NDE:</b>	<b>\$0</b>		<b>Total NDE:</b>	<b>\$0</b>		
<b>Subtotal of Estimated Cost</b>		<b>\$42,200</b>	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-024 EPHRATA</b>	<b>Site:</b> None	\$0	<b>WA 14-024 EPHRATA</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> Underlayment & Floor Coverings	\$38,500
		Total DUs:	\$0		Total DUs:	\$38,500
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0
Total NDE:	\$0	Total NDE:	\$0			
<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$38,500</b>	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-024 EPHRATA</b>	<b>Site:</b>		<b>WA 14-024 EPHRATA</b>	<b>Site:</b>	
					None	\$0
		Total Site:	\$0	Total Site:	\$0	
		<b>Mechanical and Electrical:</b>		<b>Mechanical and Electrical:</b>		
		None	\$0	None	\$0	
		Total M&E:	\$0	Total M&E:	\$0	
		<b>Building Exterior:</b>		<b>Building Exterior:</b>		
		Porches w/ railings & steps	\$16,500			
		Total B.E.:	\$16,500	Total B.E.:	\$0	
		<b>Dwelling Units:</b>		<b>Dwelling Units:</b>		
		Insulate	\$11,200			
		Satellite connections	\$2,500			
		Total DUs:	\$13,700	Total DUs:	\$0	
		<b>Dwelling Equipment:</b>		<b>Dwelling Equipment:</b>		
None	\$0	None	\$0			
Total D.E.:	\$0	Total D.E.:	\$0			
<b>Interior Common Areas:</b>		<b>Interior Common Areas:</b>				
None	\$0	None	\$0			
Total ICAs:	\$0	Total ICAs:	\$0			
<b>Site-Wide Facilities:</b>		<b>Site-Wide Facilities:</b>				
None	\$0	None	\$0			
Total SWFs:	\$0	Total SWFs:	\$0			
<b>Nondwelling Equipment:</b>		<b>Nondwelling Equipment:</b>				
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
	<b>Subtotal of Estimated Cost</b>		<b>\$30,200</b>	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 2 FFY Grant: <b>2003</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2004</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-025 QUINCY</b>	<b>Site:</b> None	\$0	<b>WA 14-025 QUINCY</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> Underlayment & Floor Coverings	\$38,500
		Total DUs:	\$0		Total DUs:	\$38,500
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
	<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$38,500

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2002</b>	Activities for Year 4 FFY Grant: <b>2005</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2006</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	<b>WA 14-025 QUINCY</b>	<b>Site:</b>		<b>WA 14-025 QUINCY</b>	<b>Site:</b>	
					Pave alley	\$12,000
		Total Site:	\$0	Total Site:	\$12,000	
		<b>Mechanical and Electrical:</b>		<b>Mechanical and Electrical:</b>		
		None	\$0	None	\$0	
		Total M&E:	\$0	Total M&E:	\$0	
		<b>Building Exterior:</b>		<b>Building Exterior:</b>		
		porches w/ railings	\$16,500			
		Total B.E.:	\$16,500	Total B.E.:	\$0	
		<b>Dwelling Units:</b>		<b>Dwelling Units:</b>		
		Insulation	\$11,200			
		Satellite connections	\$2,500			
		Total DUs:	\$13,700	Total DUs:	\$0	
		<b>Dwelling Equipment:</b>		<b>Dwelling Equipment:</b>		
None	\$0	None	\$0			
Total D.E.:	\$0	Total D.E.:	\$0			
<b>Interior Common Areas:</b>		<b>Interior Common Areas:</b>				
None	\$0	None	\$0			
Total ICAs:	\$0	Total ICAs:	\$0			
<b>Site-Wide Facilities:</b>		<b>Site-Wide Facilities:</b>				
None	\$0	None	\$0			
Total SWFs:	\$0	Total SWFs:	\$0			
<b>Nondwelling Equipment:</b>		<b>Nondwelling Equipment:</b>				
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
<b>Subtotal of Estimated Cost</b>		<b>\$30,200</b>	<b>Subtotal of Estimated Cost</b>	<b>\$12,000</b>		

**Annual Statement /Performance and Evaluation Report**

12/19/02 WA014C02.XLS

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part I: Summary**

PHA Name:  <b>HOUSING AUTHORITY OF GRANT COUNTY</b>	Grant Type and Number Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:	Federal FY of Grant:  <b>2003</b>
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$20,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$48,604.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$4,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$9,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$67,172.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$267,400.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$21,847.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$27,200.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$20,819.00	\$0.00	\$0.00	\$0.00
21	<b>Amount of Annual Grant: (sum of lines 2-20)</b>	<b>\$486,042.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF GRANT COUNTY		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improvmts	TRAINING	1408	Total 1408	\$20,000.00	\$0.00	\$0.00	\$0.00	
	2) Item 2	"		\$0.00	\$0.00	\$0.00	\$0.00	
	3) Item 3	"		\$0.00	\$0.00	\$0.00	\$0.00	
				\$20,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$48,604.00	\$0.00	\$0.00	\$0.00	
HA-Wide Audit	Audit	1411		\$4,000.00				
HA-Wide Fees and Costs	Energy Audit Architectural Services	1430		\$4,000.00	\$0.00	\$0.00	\$0.00	
				\$5,000.00				
				\$9,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	Lift truck & shredder	1475		\$20,000.00	\$0.00	\$0.00	\$0.00	
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocation expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:		<b>2003</b>				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-1 Soap Lake 12 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b>	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>	1460			\$0.00	\$0.00	\$0.00	\$0.00
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Equipment:</b>	1465.1				\$0.00	\$0.00	\$0.00
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total, Soap Lake</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:		<b>2003</b>				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-2 Gand Coulee 11 units</b>	<b>Site:</b>	1450			\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b>	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Range & Refrigerator	1465.1	11 units	\$7,447.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$7,447.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Gand Coulee</b>		<b>Project Total:</b>	<b>\$7,447.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		



**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-4 Quincy 5 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b>	1460			\$0.00	\$0.00	\$0.00	\$0.00
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Units:</b> None	1460			\$0.00	\$0.00	\$0.00	\$0.00
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Equipment:</b>	1465.1				\$0.00	\$0.00	\$0.00
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Interior Common Areas:</b> None	1470			\$0.00	\$0.00	\$0.00	\$0.00
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Site-Wide Facilities:</b> None	1470			\$0.00	\$0.00	\$0.00	\$0.00
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Nondwelling Equipment:</b> None	1475			\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-5 Quincy 1 unit</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-6 Soap Lake 4 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b>	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460			\$0.00	\$0.00	\$0.00	\$0.00
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Units:</b>	1460				\$0.00	\$0.00	\$0.00
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Equipment:</b>	1465.1				\$0.00	\$0.00	\$0.00
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Interior Common Areas:</b> None	1470			\$0.00	\$0.00	\$0.00	\$0.00
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Site-Wide Facilities:</b> None	1470			\$0.00	\$0.00	\$0.00	\$0.00
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Nondwelling Equipment:</b> None	1475			\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total, Soap Lake</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-7</b> <b>Moses Lake</b> <b>30 units</b>	<b>Site:</b>	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b>	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b>	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b>	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b>	1475		\$0.00	\$0.00	\$0.00	\$0.00		
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Moses Lake</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-8 Warden 11 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Warden</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-9 Quincy 12 units</b>	<b>Site:</b> Water meter, line shut off	1450	12 units	\$62,172.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$62,172.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b>	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Insulation	1460	12 units	\$3,500.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b>	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470			\$0.00	\$0.00	\$0.00	\$0.00
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Site-Wide Facilities:</b> None	1470			\$0.00	\$0.00	\$0.00	\$0.00
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Nondwelling Equipment:</b> None	1475			\$0.00	\$0.00	\$0.00	\$0.00
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$65,672.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:				
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
<b>14-10</b> <b>Royal City</b> <b>12 Units</b>  FUNGED CFP 2001 FUNGED CFP 2001	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Mechanical and Electrical:</b> Hot water tanks	1460	12 units	\$9,000.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$9,000.00	\$0.00	\$0.00	\$0.00		
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Dwelling Units:</b> REHAB KITCHEN FLOORING	1460	12 UNITS 12 UNITS	\$37,200.00 \$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$58,200.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Range & refers	1465.1	12 units	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Royal City</b>		<b>Project Total:</b>		<b>\$81,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:				
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2001</b>				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
<b>14-11 Warden 12 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Building Exterior:</b> Patio roofs	1460		\$40,000.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$40,000.00	\$0.00	\$0.00	\$0.00		
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Site-Wide Facilities:</b>	1470			\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> Computers & Printers	1475	Community room		\$7,200.00	\$0.00	\$0.00	\$0.00		
		Total NDE:		\$7,200.00	\$0.00	\$0.00	\$0.00		
<b>Total, Warden</b>			<b>Project Total:</b>	<b>\$47,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:				
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
<b>14-12 Grand Coulee Senior Manor</b> 40 units	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Dwelling Units:</b>	1460			\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1			\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b>	1470			\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b>	1470			\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475			\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Grand Coulee</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-13</b> <b>Mopses Lake</b> <b>14 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Mopses Lake</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-14 Quincy 12 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-23 Soap Lake 10 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Underlayment & flooring	1460	10 units	\$38,500.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$38,500.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Soap Lake</b>			<b>Project Total:</b>	<b>\$38,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-24 Ephrata</b> <b>10 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Ephrata</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No. <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>14-25 Quincy 10 units</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Quincy</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
<b>HOUSING AUTHORITY OF GRANT COUNTY</b>		Capital Fund Program Grant No.: <b>WA19P014501-03</b> Replacement Housing Factor Grant No:			<b>2003</b>		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<b>TRAINING</b>	05/31/05			05/31/06			
2) Item 2							
3) Item 3							
HA-Wide Nonroutine vacancy prep.							
" Nonroutine PM repairs							
" Appliances							
" Lift truck & shredder	05/31/05			05/31/06			
" Demolition (specify location[s])							
14-1 Soap Lake							
14-2 Gand Coulee	05/31/05			05/31/06			
14-3 Ephrata	05/31/05			05/31/06			
14-4 Quincy							
14-5 Quincy							
14-6 Soap Lake							
14-7 Moses Lake							
14-8 Warden							
14-9 Quincy	05/31/05			05/31/06			
14-10 Royal City	05/31/05			05/31/06			
14-11 Warden	05/31/05			05/31/06			
14-12 Grand Coulee							
14-13 Mopses Lake							
14-14 Quincy							
14-23 Soap Lake	05/31/05						
14-24 Ephrata							
14-25 Quincy							

**Capital Fund Program Five-Year Action Plan**

**Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY OF GRANT COUNTY</b>						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Development Number/Name/HA-Wide	Year 1 <b>2003</b>	Work Statement for Year 2 FFY Grant: <b>2004</b> PHA FY:	Work Statement for Year 3 FFY Grant: <b>2005</b> PHA FY:	Work Statement for Year 4 FFY Grant: <b>2006</b> PHA FY:	Work Statement for Year 5 FFY Grant: <b>2007</b> PHA FY:	
14-01, SOAP LAKE 12 units	Annual  Statement	\$8,400	\$0	\$0	\$11,760	
14-2, GRAND COULEE, 11 units		\$7,700	\$0	\$0	\$0	
14-3, EPHRATA, 12 units		\$0	\$0	\$0	\$25,000	
14-4, QUINCY, 5 units		\$2,900	\$0	\$0	\$3,750	
14-5, QUINCY, 1 unit		\$700	\$0	\$0	\$2,230	
14-6, SOAP LAKE, 4 units		\$3,300	\$0	\$0	\$3,920	
14-7, MOSES LAKE, 30 units		\$17,200	\$10,000	\$276,700	\$22,500	
14-8, WARDEN, 11 units		\$8,300	\$0	\$0	\$125,400	
HA-Wide Physical Activities		\$161,501	\$90,804	\$175,604	\$111,604	
HA-Wide Non-Physical Activities		\$0	\$0	\$0	\$0	
HA-Wide Contingency @ X%	\$3,930	\$28,138	\$11,938	\$0		
CFP Funds Listed for						
5-year planning		\$486,042	\$486,042	\$486,042	\$486,042	
Replacement Housing						
Factor Funds		\$0	\$0	\$0	\$0	

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**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>HA-Wide Physical Improvements &amp; Management Improvements</b>	<b>1408 Management Improvements</b> Training Computer / Printers Network upgrade	\$10,000 \$6,600 \$8,500	<b>HA-Wide Physical Improvements</b>	<b>1408 Management Improvements</b> Training Computer / Printers Network upgrade	
		Total Mgmt Improvements	\$25,100		Total Site:	\$0
		<b>1410 Administration</b> Administration	\$48,604		<b>1410 Administration</b> None	\$48,604
		Total Adimistration	\$48,604		Total M&E:	\$48,604
		<b>1411 Audit</b> Audit	\$4,000		<b>1411 Audit</b> Audit	\$4,000
		Total Audit	\$4,000		Total B.E.:	\$4,000
		<b>1430 Fees &amp; Costs</b> Arch/Eng Services Energy Audit	\$10,800 \$5,000		<b>1430 Fees &amp; Costs</b> Arch/Eng Services Energy Audit	\$18,200 \$5,000
		Total 1430	\$15,800		Total DUs:	\$23,200
		<b>HA-WIDE Dwelling Equipment:</b> None	\$0		<b>HA-WIDE Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>HA-WIDE Interior Common Areas:</b> None	\$0		<b>HA-WIDE Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>HA-WIDE Site:</b> Trim trees / water meters & shut offs	\$26,000		<b>HA-WIDE Site:</b> Trim trees	\$5,000
		Total site	\$26,000		Total SWFs:	\$5,000
		<b>HA-WIDE Nondwelling Equipment:</b> Vehicle Large Air compressor	\$32,000 \$9,997		<b>HA-WIDE Nondwelling Equipment:</b> Office Equipment	\$10,000
		Total NDE:	\$41,997		Total NDE:	\$10,000
	<b>Subtotal of Estimated Cost</b>		<b>\$161,501</b>	<b>Subtotal of Estimated Cost</b>		<b>\$90,804</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>HA-Wide Physical Improvements</b>	<b>1408 Management Improvements</b> None	\$0	<b>HA-Wide Physical Improvements</b>	<b>1408 Management Improvements</b> Training Computer upgrade	\$15,000 \$12,000
		Total Site:	\$0		Total Site:	\$27,000
		<b>1410 Administration</b> Administration	\$48,604		<b>1410 Administration</b> Administration	\$48,604
		Total M&E:	\$48,604		Total M&E:	\$48,604
		<b>1411 Audit</b> Audit	\$4,000		<b>1411 Audit</b> Audit	\$4,000
		Total B.E.:	\$4,000		Total B.E.:	\$4,000
		<b>1430 Fees &amp; Costs</b> Arch/Eng Services Energy Audit	\$5,000 \$5,000		<b>1430 Fees &amp; Costs</b> Arch/Eng Services Energy Audit	\$5,000 \$5,000
		Total DUs:	\$10,000		Total DUs:	\$10,000
		<b>HA-WIDE Dwelling Equipment:</b> None	\$0		<b>HA-WIDE Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>HA-WIDE Site:</b> Trim trees	\$5,000		<b>HA-WIDE Interior Common Areas:</b> None	\$0
		Total ICAs:	\$5,000		Total ICAs:	\$0
		<b>HA-WIDE Site-Wide Facilities:</b> Fire proof records retention bldg	\$108,000		<b>HA-WIDE Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$108,000		Total SWFs:	\$0
		<b>HA-WIDE Nondwelling Equipment:</b> None	\$0		<b>HA-WIDE Nondwelling Equipment:</b> Vehicle	\$22,000
		Total NDE:	\$0		Total NDE:	\$22,000
		<b>Subtotal of Estimated Cost</b>		<b>\$175,604</b>	<b>Subtotal of Estimated Cost</b>	

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-01,SOAP LAKE 12 units</b>	<b>Site:</b> None		<b>14-01,SOAP LAKE 12 units</b>	<b>Site:</b> None	\$0
		<b>Total Site:</b>	\$0	<b>Total Site:</b>	\$0	
		<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans	\$3,100 \$5,300	<b>Mechanical and Electrical:</b> None	\$0	
		<b>Total M&amp;E:</b>	\$8,400	<b>Total M&amp;E:</b>	\$0	
		<b>Building Exterior:</b> None	\$0	<b>Building Exterior:</b> None	\$0	
		<b>Total B.E.:</b>	\$0	<b>Total B.E.:</b>	\$0	
		<b>Dwelling Units:</b> None	\$0	<b>Dwelling Units:</b> None	\$0	
		<b>Total DUs:</b>	\$0	<b>Total DUs:</b>	\$0	
		<b>Dwelling Equipment:</b> None	\$0	<b>Dwelling Equipment:</b> None	\$0	
		<b>Total D.E.:</b>	\$0	<b>Total D.E.:</b>	\$0	
		<b>Interior Common Areas:</b> None	\$0	<b>Interior Common Areas:</b> None	\$0	
		<b>Total ICAs:</b>	\$0	<b>Total ICAs:</b>	\$0	
		<b>Site-Wide Facilities:</b> None	\$0	<b>Site-Wide Facilities:</b> None	\$0	
		<b>Total SWFs:</b>	\$0	<b>Total SWFs:</b>	\$0	
		<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0	
		<b>Total NDE:</b>	\$0	<b>Total NDE:</b>	\$0	
		<b>Subtotal of Estimated Cost</b>		<b>\$8,400</b>	<b>Subtotal of Estimated Cost</b>	

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	<b>14-01,SOAP LAKE 12 units</b>	<b>Site:</b> None	\$0	<b>14-01,SOAP LAKE 12 units</b>	<b>Site:</b> None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		<b>Mechanical and Electrical:</b> None	\$0		ranges = \$3900 refers = \$5100	<b>Mechanical and Electrical:</b> Hot water tanks 12 units	\$2,760
		Total M&E:	\$0			Total M&E:	\$2,760
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0			Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0			<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0			Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0			<b>Dwelling Equipment:</b> Ranges & refers	\$9,000
		Total D.E.:	\$0			Total D.E.:	\$9,000
		<b>Interior Common Areas:</b> None	\$0			<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0			Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0			<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0			Total SWFs:	\$0
		<b>Nondwelling Equipment:</b> None	\$0			<b>Nondwelling Equipment:</b> None	\$0
Total NDE:	\$0	Total NDE:	\$0				
<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>			<b>\$11,760</b>	

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	<b>14-2, GRAND COULEE, 11 units</b>	<b>Site:</b> None	\$0	<b>14-2, GRAND COULEE, 11 units</b>	<b>Site:</b> None	\$0	
		<b>Total Site:</b>	\$0		<b>Total Site:</b>	\$0	
		<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans	\$2,900 \$4,800			<b>Mechanical and Electrical:</b> None	\$0
		<b>Total M&amp;E:</b>	\$7,700			<b>Total M&amp;E:</b>	\$0
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> None	\$0
		<b>Total B.E.:</b>	\$0			<b>Total B.E.:</b>	\$0
		<b>Dwelling Units:</b> None	\$0			<b>Dwelling Units:</b> None	\$0
		<b>Total DUs:</b>	\$0			<b>Total DUs:</b>	\$0
		<b>Dwelling Equipment:</b> None	\$0			<b>Dwelling Equipment:</b> None	\$0
		<b>Total D.E.:</b>	\$0			<b>Total D.E.:</b>	\$0
		<b>Interior Common Areas:</b> None	\$0			<b>Interior Common Areas:</b> None	\$0
		<b>Total ICAs:</b>	\$0			<b>Total ICAs:</b>	\$0
		<b>Site-Wide Facilities:</b> None	\$0			<b>Site-Wide Facilities:</b> None	\$0
		<b>Total SWFs:</b>	\$0			<b>Total SWFs:</b>	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0				
<b>Total NDE:</b>	\$0	<b>Total NDE:</b>	\$0				
<b>Subtotal of Estimated Cost</b>		\$7,700	<b>Subtotal of Estimated Cost</b>		\$0		

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:									
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost							
	<b>14-2, GRAND COULEE, 11 units</b>	<b>Site:</b> None	\$0	<b>14-2, GRAND COULEE, 11 units</b>	<b>Site:</b> None	\$0							
		Total Site:	\$0		Total Site:	\$0							
		<b>Mechanical and Electrical:</b> None	\$0		<b>14-2, GRAND COULEE, 11 units</b>	<b>Mechanical and Electrical:</b> None	\$0						
		Total M&E:	\$0			Total M&E:	\$0						
		<b>Building Exterior:</b> None	\$0			<b>14-2, GRAND COULEE, 11 units</b>	<b>Building Exterior:</b> None	\$0					
		Total B.E.:	\$0				Total B.E.:	\$0					
		<b>Dwelling Units:</b> None	\$0				<b>14-2, GRAND COULEE, 11 units</b>	<b>Dwelling Units:</b> None	\$0				
		Total DUs:	\$0					Total DUs:	\$0				
		<b>Dwelling Equipment:</b> None	\$0					<b>14-2, GRAND COULEE, 11 units</b>	<b>Dwelling Equipment:</b> None	\$0			
		Total D.E.:	\$0						Total D.E.:	\$0			
		<b>Interior Common Areas:</b> None	\$0						<b>14-2, GRAND COULEE, 11 units</b>	<b>Interior Common Areas:</b> None	\$0		
		Total ICAs:	\$0							Total ICAs:	\$0		
		<b>Site-Wide Facilities:</b> None	\$0							<b>14-2, GRAND COULEE, 11 units</b>	<b>Site-Wide Facilities:</b> None	\$0	
		Total SWFs:	\$0								Total SWFs:	\$0	
		<b>Nondwelling Equipment:</b> None	\$0								<b>14-2, GRAND COULEE, 11 units</b>	<b>Nondwelling Equipment:</b> None	\$0
		Total NDE:	\$0									Total NDE:	\$0
		<b>Subtotal of Estimated Cost</b>										<b>\$0</b>	<b>Subtotal of Estimated Cost</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	<b>14-3, EPHRATA, 12 units</b>	<b>Site:</b> None	\$0	<b>14-3, EPHRATA, 12 units</b>	<b>Site:</b> None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		<b>Mechanical and Electrical:</b> None	\$0		<b>14-3, EPHRATA, 12 units</b>	<b>Mechanical and Electrical:</b> None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		<b>Building Exterior:</b> None	\$0			<b>14-3, EPHRATA, 12 units</b>	<b>Building Exterior:</b> None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		<b>Dwelling Units:</b> None	\$0				<b>14-3, EPHRATA, 12 units</b>	<b>Dwelling Units:</b> None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		<b>Dwelling Equipment:</b> None	\$0					<b>14-3, EPHRATA, 12 units</b>	<b>Dwelling Equipment:</b> None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		<b>Interior Common Areas:</b> None	\$0						<b>14-3, EPHRATA, 12 units</b>	<b>Interior Common Areas:</b> None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		<b>Site-Wide Facilities:</b> None	\$0							<b>14-3, EPHRATA, 12 units</b>	<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>14-3, EPHRATA, 12 units</b>	<b>Nondwelling Equipment:</b> None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
<b>Subtotal of Estimated Cost</b>			<b>\$0</b>	<b>Subtotal of Estimated Cost</b>							<b>\$0</b>	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:							
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost					
	<b>14-3, EPHRATA, 12 units</b>	<b>Site:</b> None	\$0	<b>14-3, EPHRATA, 12 units</b>	<b>Site:</b> None	\$0					
		Total Site:	\$0		Total Site:	\$0					
		<b>Mechanical and Electrical:</b> None	\$0		<b>14-3, EPHRATA, 12 units</b>	<b>Mechanical and Electrical:</b> None	\$0				
		Total M&E:	\$0			Total M&E:	\$0				
		<b>Building Exterior:</b> None	\$0			<b>14-3, EPHRATA, 12 units</b>	<b>Building Exterior:</b> None	\$0			
		Total B.E.:	\$0				Total B.E.:	\$0			
		<b>Dwelling Units:</b> None	\$0				<b>14-3, EPHRATA, 12 units</b>	<b>Dwelling Units:</b> None	\$0		
		Total DUs:	\$0					Total DUs:	\$0		
		<b>Dwelling Equipment:</b> None	\$0					<b>14-3, EPHRATA, 12 units</b>	<b>Dwelling Equipment:</b> None	\$0	
		Total D.E.:	\$0						Total D.E.:	\$0	
		<b>Interior Common Areas:</b> None	\$0						<b>14-3, EPHRATA, 12 units</b>	<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0							Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0							<b>14-3, EPHRATA, 12 units</b>	<b>Site-Wide Facilities:</b> None
Total SWFs:	\$0	Total SWFs:	\$0								
<b>Nondwelling Equipment:</b> None	\$0	<b>14-3, EPHRATA, 12 units</b>	<b>Nondwelling Equipment:</b> Replace playground equip	\$25,000							
Total NDE:	\$0		Total NDE:	\$25,000							
<b>Subtotal of Estimated Cost</b>			<b>\$0</b>	<b>Subtotal of Estimated Cost</b>							<b>\$25,000</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:							
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost					
	<b>14-4, QUINCY, 5 units</b>	<b>Site:</b> None	\$0	<b>14-4, QUINCY, 5 units</b>	<b>Site:</b> None	\$0					
		<b>Total Site:</b>	\$0		<b>Total Site:</b>	\$0					
		<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans	\$700 \$2,200		<b>Mechanical and Electrical:</b> None	\$0					
		<b>Total M&amp;E:</b>	\$2,900			<b>Total M&amp;E:</b>	\$0				
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> None	\$0				
		<b>Total B.E.:</b>	\$0				<b>Total B.E.:</b>	\$0			
		<b>Dwelling Units:</b> None	\$0				<b>Dwelling Units:</b> None	\$0			
		<b>Total DUs:</b>	\$0					<b>Total DUs:</b>	\$0		
		<b>Dwelling Equipment:</b> None	\$0					<b>Dwelling Equipment:</b> None	\$0		
		<b>Total D.E.:</b>	\$0						<b>Total D.E.:</b>	\$0	
		<b>Interior Common Areas:</b> None	\$0						<b>Interior Common Areas:</b> None	\$0	
		<b>Total ICAs:</b>	\$0							<b>Total ICAs:</b>	\$0
		<b>Site-Wide Facilities:</b> None	\$0							<b>Site-Wide Facilities:</b> None	\$0
		<b>Total SWFs:</b>	\$0								<b>Total SWFs:</b>
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0								
<b>Total NDE:</b>	\$0		<b>Total NDE:</b>	\$0							
<b>Subtotal of Estimated Cost</b>			<b>\$2,900</b>	<b>Subtotal of Estimated Cost</b>							<b>\$0</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	<b>14-4, QUINCY, 5 units</b>	<b>Site:</b> None	\$0	<b>14-4, QUINCY, 5 units</b>	<b>Site:</b> None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		<b>Mechanical and Electrical:</b> None	\$0		ranges = \$1625 refers = \$2125	<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0			Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0			Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0			<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0			Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0			<b>Dwelling Equipment:</b> ranges & refers	\$3,750
		Total D.E.:	\$0			Total D.E.:	\$3,750
		<b>Interior Common Areas:</b> None	\$0			<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0			Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0			<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0			Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0				
Total NDE:	\$0	Total NDE:	\$0				
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>			\$3,750

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	<b>14-5, QUINCY, 1 unit</b>	<b>Site:</b> None	\$0	<b>14-5, QUINCY, 1 unit</b>	<b>Site:</b> None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		<b>Mechanical and Electrical:</b> Smoke Detectors	\$200		<b>Mechanical and Electrical:</b> None	\$0	
		Low sone fans	\$500			Total M&E:	\$0
		Total M&E:	\$700			<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0			Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0			<b>Dwelling Units:</b>	
		Total DUs:	\$0			Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0			<b>Dwelling Equipment:</b>	
		Total D.E.:	\$0			Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0			<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0			Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0			<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0			Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0				
Total NDE:	\$0	Total NDE:	\$0				
<b>Subtotal of Estimated Cost</b>		<b>\$700</b>	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>		

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-5, QUINCY, 1 unit</b>	<b>Site:</b> None	\$0	<b>14-5, QUINCY, 1 unit</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> Hot water tank	\$230
		Total M&E:	\$0			Total M&E:
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> Roof	\$2,000
		Total B.E.:	\$0			Total B.E.:
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0			Total DUs:
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0			Total D.E.:
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0			Total ICAs:
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0			Total SWFs:
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0		Total NDE:	\$0		
	<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$2,230

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-6, SOAP LAKE, 4 units</b>	<b>Site:</b> None	\$0	<b>14-6, SOAP LAKE, 4 units</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> Smoke Detectors	\$1,500		<b>Mechanical and Electrical:</b> None	\$0
		Low sone fans	\$1,800			
		Total M&E:	\$3,300		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
	<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	<b>Subtotal of Estimated Cost</b>		<b>\$3,300</b>	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	<b>14-6, SOAP LAKE, 4 units</b>	<b>Site:</b> None	\$0	<b>14-6, SOAP LAKE, 4 units</b>	<b>Site:</b> None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		<b>Mechanical and Electrical:</b> None	\$0		Ranges = \$1300 Refers = \$1700	<b>Mechanical and Electrical:</b> Hot water tanks	\$920
		Total M&E:	\$0			Total M&E:	\$920
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0			Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0			<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0			Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0			<b>Dwelling Equipment:</b> Ranges & refers	\$3,000
		Total D.E.:	\$0			Total D.E.:	\$3,000
		<b>Interior Common Areas:</b> None	\$0			<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0			Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0			<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0			Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0				
Total NDE:	\$0	Total NDE:	\$0				
	<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$3,920	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	<b>14-7, MOSES LAKE, 30 units</b>	<b>Site:</b> None	\$0	<b>14-7, MOSES LAKE, 30 units</b>	<b>Site:</b> Tree Maintenance	\$10,000	
		Total Site:	\$0		Total Site:	\$10,000	
		<b>Mechanical and Electrical:</b> Smoke Detectors	\$4,000		<b>Mechanical and Electrical:</b> None	\$0	
		Low sone fans	\$13,200			Total M&E:	\$0
		Total M&E:	\$17,200			<b>Building Exterior:</b> None	\$0
		<b>Building Exterior:</b> None	\$0			Total B.E.:	\$0
		Total B.E.:	\$0			<b>Dwelling Units:</b> None	\$0
		<b>Dwelling Units:</b> None	\$0			Total DUs:	\$0
		Total DUs:	\$0			<b>Dwelling Equipment:</b> None	\$0
		<b>Dwelling Equipment:</b> None	\$0			Total D.E.:	\$0
		Total D.E.:	\$0			<b>Interior Common Areas:</b> None	\$0
		<b>Interior Common Areas:</b> None	\$0			Total ICAs:	\$0
		Total ICAs:	\$0			<b>Site-Wide Facilities:</b> None	\$0
		<b>Site-Wide Facilities:</b> None	\$0			Total SWFs:	\$0
		Total SWFs:	\$0			<b>Nondwelling Equipment:</b> None	\$0
<b>Nondwelling Equipment:</b> None	\$0	Total NDE:	\$0				
Total NDE:	\$0						
<b>Subtotal of Estimated Cost</b>		<b>\$17,200</b>	<b>Subtotal of Estimated Cost</b>		<b>\$10,000</b>		

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:				
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
	<b>14-7, MOSES LAKE, 30 units</b>	<b>Site:</b> Tree replacement	\$22,000	<b>14-7, MOSES LAKE, 30 units</b>	<b>Site:</b> None	\$0		
		Total Site:	\$22,000		Total Site:	\$0		
		<b>Mechanical and Electrical:</b> Passive ventilation	\$15,000			<b>Mechanical and Electrical:</b> None	\$0	
		Replace switches / outlets	\$14,400			Total M&E:	\$0	
		Total M&E:	\$29,400			<b>Building Exterior:</b> None	\$0	
		<b>Building Exterior:</b> Siding	\$96,900			Total B.E.:	\$0	
		Windows	\$75,300			<b>Dwelling Units:</b> None	\$0	
		Total B.E.:	\$172,200			Total DUs:	\$0	
		<b>Dwelling Units:</b> Doors / hardware	\$14,400			<b>Dwelling Equipment:</b> None	<b>Dwelling Equipment:</b> Ranges & refers	\$22,500
		Satellite connections	\$17,700					
		Total DUs:	\$32,100			<b>Interior Common Areas:</b> None	\$0	
		<b>Dwelling Equipment:</b> None	\$0			Total ICAs:	\$0	
		Total D.E.:	\$0			<b>Site-Wide Facilities:</b> Side sheds	\$21,000	
		<b>Interior Common Areas:</b> None	\$0			Total SWFs:	\$21,000	
		Total ICAs:	\$0			<b>Nondwelling Equipment:</b> None	\$0	
<b>Site-Wide Facilities:</b> Side sheds	\$21,000	Total NDE:	\$0					
Total SWFs:	\$21,000							
<b>Nondwelling Equipment:</b> None	\$0							
Total NDE:	\$0							
<b>Subtotal of Estimated Cost</b>		\$276,700	<b>Subtotal of Estimated Cost</b>		\$22,500			

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:							
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost					
	<b>14-8, WARDEN, 11 units</b>	<b>Site:</b> None	\$0	<b>14-8, WARDEN, 11 units</b>	<b>Site:</b> None	\$0					
		Total Site:	\$0		Total Site:	\$0					
		<b>Mechanical and Electrical:</b> Smoke Detectors	\$3,000		<b>Mechanical and Electrical:</b> None	\$0					
		Low sone fans	\$5,300								
		Total M&E:	\$8,300			Total M&E:	\$0				
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0			
		<b>Dwelling Units:</b> None	\$0				<b>Dwelling Units:</b> None	\$0			
		Total DUs:	\$0					Total DUs:	\$0		
		<b>Dwelling Equipment:</b> None	\$0					<b>Dwelling Equipment:</b> None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0	
		<b>Interior Common Areas:</b> None	\$0						<b>Interior Common Areas:</b> None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0							<b>Site-Wide Facilities:</b> None	\$0
Total SWFs:	\$0	Total SWFs:	\$0								
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0								
Total NDE:	\$0		Total NDE:	\$0							
<b>Subtotal of Estimated Cost</b>			<b>\$8,300</b>	<b>Subtotal of Estimated Cost</b>							<b>\$0</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	<b>14-8, WARDEN, 11 units</b>	<b>Site:</b> None	\$0	<b>14-8, WARDEN, 11 units</b>	<b>Site:</b> None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		<b>Mechanical and Electrical:</b> None	\$0		Ranges = \$ 3575 Refers = \$ 4675	<b>Mechanical and Electrical:</b> Replace electrical panels	\$27,150
		Total M&E:	\$0			Total M&E:	\$27,150
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> ROOFS	\$40,000
		Total B.E.:	\$0			Total B.E.:	\$40,000
		<b>Dwelling Units:</b> None	\$0			<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0			Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0			<b>Dwelling Equipment:</b> Ranges & refers	\$8,250
		Total D.E.:	\$0			Total D.E.:	\$8,250
		<b>Interior Common Areas:</b> None	\$0			<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0			Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0			<b>Site-Wide Facilities:</b> Remove asphalt & replace w/playground or Repair asphalt	\$50,000
		Total SWFs:	\$0			Total SWFs:	\$50,000
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0				
Total NDE:	\$0	Total NDE:	\$0				
	<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$125,400	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-9, QUINCY, 12 units</b>	<b>Site:</b> None	\$0	<b>14-9, QUINCY, 12 units</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> Smoke Detectors	\$3,100		<b>Mechanical and Electrical:</b> None	\$0
		Low sone fans	\$5,300			
		Total M&E:	\$8,400		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0			
		<b>Dwelling Units:</b> Floor coverings	\$38,400		<b>Dwelling Units:</b> None	\$0
		Asbestos Abatement	\$14,000			
		Total DUs:	\$52,400		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0			
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0			
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0			
		<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0
Total NDE:	\$0					
<b>Subtotal of Estimated Cost</b>		\$60,800	<b>Subtotal of Estimated Cost</b>		\$0	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	<b>14-9, QUINCY, 12 units</b>	<b>Site:</b> None	\$0	<b>14-9, QUINCY, 12 units</b>	<b>Site:</b> None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		<b>Mechanical and Electrical:</b> None	\$0		<b>14-9, QUINCY, 12 units</b>	<b>Mechanical and Electrical:</b> None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		<b>Building Exterior:</b> None	\$0			<b>14-9, QUINCY, 12 units</b>	<b>Building Exterior:</b> None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		<b>Dwelling Units:</b> None	\$0				<b>14-9, QUINCY, 12 units</b>	<b>Dwelling Units:</b> None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		<b>Dwelling Equipment:</b> None	\$0					<b>14-9, QUINCY, 12 units</b>	<b>Dwelling Equipment:</b> None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		<b>Interior Common Areas:</b> None	\$0						<b>14-9, QUINCY, 12 units</b>	<b>Interior Common Areas:</b> None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		<b>Site-Wide Facilities:</b> None	\$0							<b>14-9, QUINCY, 12 units</b>	<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>14-9, QUINCY, 12 units</b>	<b>Nondwelling Equipment:</b> None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
<b>Subtotal of Estimated Cost</b>	\$0		<b>Subtotal of Estimated Cost</b>	\$0								



**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-10, ROYAL CITY, 12 units</b>	<b>Site:</b> None	\$0	<b>14-10, ROYAL CITY, 12 units</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> Heating - kitchens	\$4,800		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$4,800		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
	<b>Subtotal of Estimated Cost</b>		\$4,800	<b>Subtotal of Estimated Cost</b>		\$0

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	<b>14-11, WARDEN, 12 units</b>	<b>Site:</b> None  <b>Total Site:</b>	 \$0 ----- \$0	<b>14-11, WARDEN, 12 units</b>	<b>Site:</b> None  <b>Total Site:</b>	 \$0 ----- \$0	
		<b>Mechanical and Electrical:</b> Smoke Detectors Low sone fans  <b>Total M&amp;E:</b>	 \$3,500 \$5,300 ----- \$8,800		<b>Mechanical and Electrical:</b> None  <b>Total M&amp;E:</b>	 \$0 ----- \$0	
		<b>Building Exterior:</b> None  <b>Total B.E.:</b>	 \$0 ----- \$0		<b>Building Exterior:</b> None  <b>Total B.E.:</b>	 \$0 ----- \$0	
		<b>Dwelling Units:</b> None  <b>Total DUs:</b>	 \$0 ----- \$0		<b>Dwelling Units:</b> None  <b>Total DUs:</b>	 \$0 ----- \$0	
		<b>Dwelling Equipment:</b> None  <b>Total D.E.:</b>	 \$0 ----- \$0		<b>Dwelling Equipment:</b> None  <b>Total D.E.:</b>	 \$0 ----- \$0	
		<b>Interior Common Areas:</b> None  <b>Total ICAs:</b>	 \$0 ----- \$0		<b>Interior Common Areas:</b> None  <b>Total ICAs:</b>	 \$0 ----- \$0	
		<b>Site-Wide Facilities:</b> None  <b>Total SWFs:</b>	 \$0 ----- \$0		<b>Site-Wide Facilities:</b> None  <b>Total SWFs:</b>	 \$0 ----- \$0	
		<b>Nondwelling Equipment:</b> None  <b>Total NDE:</b>	 \$0 ----- \$0		<b>Nondwelling Equipment:</b> None  <b>Total NDE:</b>	 \$0 ----- \$0	
		<b>Subtotal of Estimated Cost</b>		<b>\$8,800</b>	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:							
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost					
	<b>14-11, WARDEN, 12 units</b>	<b>Site:</b> None	\$0	<b>14-11, WARDEN, 12 units</b>	<b>Site:</b> None	\$0					
		Total Site:	\$0		Total Site:	\$0					
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0					
		Total M&E:	\$0			Total M&E:	\$0				
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0			
		<b>Dwelling Units:</b> None	\$0				<b>Dwelling Units:</b> None	\$0			
		Total DUs:	\$0					Total DUs:	\$0		
		<b>Dwelling Equipment:</b> None	\$0					<b>Dwelling Equipment:</b> None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0	
		<b>Interior Common Areas:</b> None	\$0						<b>Interior Common Areas:</b> None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0							<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0								Total SWFs:
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0								
Total NDE:	\$0		Total NDE:	\$0							
<b>Subtotal of Estimated Cost</b>	\$0		<b>Subtotal of Estimated Cost</b>	\$0							

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-12, GRAND COULEE, 39 units + 1 mgr unit</b>	<b>Site:</b>		<b>14-12, GRAND COULEE, 39 units + 1 mgr unit</b>	<b>Site:</b>	
		Ramps/Drainage	\$12,615	None	\$0	
		Irrigation system	\$9,240			
		Tree replacement	\$1,350			
		<b>Total Site:</b>	<b>\$23,205</b>	<b>Total Site:</b>	<b>\$0</b>	
		<b>Mechanical and Electrical:</b>		<b>Mechanical and Electrical:</b>		
		Smoke detectors in halls	\$8,000	None	\$0	
		<b>Total M&amp;E:</b>	<b>\$8,000</b>	<b>Total M&amp;E:</b>	<b>\$0</b>	
		<b>Building Exterior:</b>		<b>Building Exterior:</b>		
		Stucco / roofs	\$23,945	None	\$0	
		Door maintenance room	\$1,800			
		Exterior lighting - security	\$1,490			
		<b>Total B.E.:</b>	<b>\$27,235</b>	<b>Total B.E.:</b>	<b>\$0</b>	
		<b>Dwelling Units:</b>		<b>Dwelling Units:</b>		
		Bathroom remodel	\$27,911	None	\$0	
<b>Total DUs:</b>	<b>\$27,911</b>	<b>Total DUs:</b>	<b>\$0</b>			
<b>Dwelling Equipment:</b>		<b>Dwelling Equipment:</b>				
None	\$0	None	\$0			
<b>Total D.E.:</b>	<b>\$0</b>	<b>Total D.E.:</b>	<b>\$0</b>			
<b>Interior Common Areas:</b>		<b>Interior Common Areas:</b>				
Window safety	\$2,400	None	\$0			
Ventilation	\$7,700					
Marlite replace w/tile or FRP	\$560					
<b>Total ICAs:</b>	<b>\$10,660</b>	<b>Total ICAs:</b>	<b>\$0</b>			
<b>Site-Wide Facilities:</b>		<b>Site-Wide Facilities:</b>				
None	\$0	None	\$0			
<b>Total SWFs:</b>	<b>\$0</b>	<b>Total SWFs:</b>	<b>\$0</b>			
<b>Nondwelling Equipment:</b>		<b>Nondwelling Equipment:</b>				
None	\$0	None	\$0			
<b>Total NDE:</b>	<b>\$0</b>	<b>Total NDE:</b>	<b>\$0</b>			
<b>Subtotal of Estimated Cost</b>		<b>\$97,011</b>	<b>Subtotal of Estimated Cost</b>	<b>\$0</b>		

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:							
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost					
	<b>14-12, GRAND COULEE, 39 units + 1 mgr unit</b>	<b>Site:</b> None	\$0	<b>14-12, GRAND COULEE, 39 units + 1 mgr unit</b>	<b>Site:</b> None	\$0					
		Total Site:	\$0		Total Site:	\$0					
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0					
		Total M&E:	\$0			Total M&E:	\$0				
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> Stucco siding repair/replace	\$95,378				
		Total B.E.:	\$0				Total B.E.:	\$95,378			
		<b>Dwelling Units:</b> None	\$0				<b>Dwelling Units:</b> Flooring	\$12,000			
		Total DUs:	\$0					Total DUs:	\$12,000		
		<b>Dwelling Equipment:</b> None	\$0					<b>Dwelling Equipment:</b> Ranges = \$13000 Refers = \$17000 A/C = \$20000 Ranges & refers & A/C	\$50,000		
		Total D.E.:	\$0						Total D.E.:	\$50,000	
		<b>Interior Common Areas:</b> None	\$0						<b>Interior Common Areas:</b> None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> WIRELESS FIBER CONNECTIONS FC TV, PHONE, INTERNET	\$5,000							<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$5,000								Total SWFs:
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0								
Total NDE:	\$0		Total NDE:	\$0							
<b>Subtotal of Estimated Cost</b>			<b>\$5,000</b>	<b>Subtotal of Estimated Cost</b>							<b>\$157,378</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	<b>14-13, MOSES LAKE, 14 units</b>	<b>Site:</b> None	\$0	<b>14-13, MOSES LAKE, 14 units</b>	<b>Site:</b> None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		<b>Mechanical and Electrical:</b> Smoke Detectors	\$4,000		<b>Mechanical and Electrical:</b> None	<b>Mechanical and Electrical:</b> None	\$0
		Low sone fans	\$6,200			Total M&E:	\$0
		Total M&E:	\$10,200			<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0			Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0			<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0			Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0			<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0			Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0			<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0			Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0			<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0			Total SWFs:	\$0
		<b>Nondwelling Equipment:</b> None	\$0			<b>Nondwelling Equipment:</b> None	\$0
Total NDE:	\$0	Total NDE:	\$0				
<b>Subtotal of Estimated Cost</b>		\$10,200	<b>Subtotal of Estimated Cost</b>			\$0	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:								
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost						
	<b>14-13, MOSES LAKE, 14 units</b>	<b>Site:</b> None	\$0	<b>14-13, MOSES LAKE, 14 units</b>	<b>Site:</b> None	\$0						
		Total Site:	\$0		Total Site:	\$0						
		<b>Mechanical and Electrical:</b> None	\$0		<b>14-13, MOSES LAKE, 14 units</b>	<b>Mechanical and Electrical:</b> None	\$0					
		Total M&E:	\$0			Total M&E:	\$0					
		<b>Building Exterior:</b> None	\$0			<b>14-13, MOSES LAKE, 14 units</b>	<b>Building Exterior:</b> None	\$0				
		Total B.E.:	\$0				Total B.E.:	\$0				
		<b>Dwelling Units:</b> None	\$0				<b>14-13, MOSES LAKE, 14 units</b>	<b>Dwelling Units:</b> None	\$0			
		Total DUs:	\$0					Total DUs:	\$0			
		<b>Dwelling Equipment:</b> None	\$0					<b>14-13, MOSES LAKE, 14 units</b>	<b>Dwelling Equipment:</b> None	\$0		
		Total D.E.:	\$0						Total D.E.:	\$0		
		<b>Interior Common Areas:</b> None	\$0						<b>14-13, MOSES LAKE, 14 units</b>	<b>Interior Common Areas:</b> None	\$0	
		Total ICAs:	\$0							Total ICAs:	\$0	
		<b>Site-Wide Facilities:</b> None	\$0							<b>14-13, MOSES LAKE, 14 units</b>	<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0								Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>14-13, MOSES LAKE, 14 units</b>	<b>Nondwelling Equipment:</b> None	\$0								
Total NDE:	\$0		Total NDE:	\$0								
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>							\$0	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-14, QUINCY, 12 units</b>	<b>Site:</b> None	\$0	<b>14-14, QUINCY, 12 units</b>	<b>Site:</b> None	\$0
		<b>Total Site:</b>	\$0		<b>Total Site:</b>	\$0
		<b>Mechanical and Electrical:</b> Smoke Detectors	\$3,500		<b>Mechanical and Electrical:</b> None	\$0
		Low sone fans	\$5,300			
		<b>Total M&amp;E:</b>	\$8,800		<b>Total M&amp;E:</b>	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		<b>Total B.E.:</b>	\$0		<b>Total B.E.:</b>	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		<b>Total DUs:</b>	\$0		<b>Total DUs:</b>	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		<b>Total D.E.:</b>	\$0		<b>Total D.E.:</b>	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		<b>Total ICAs:</b>	\$0		<b>Total ICAs:</b>	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		<b>Total SWFs:</b>	\$0		<b>Total SWFs:</b>	\$0
	<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0	
	<b>Total NDE:</b>	\$0		<b>Total NDE:</b>	\$0	
	<b>Subtotal of Estimated Cost</b>		<b>\$8,800</b>	<b>Subtotal of Estimated Cost</b>		<b>\$0</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-14, QUINCY, 12 units</b>	<b>Site:</b> None	\$0	<b>14-14, QUINCY, 12 units</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
	<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$0

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-23, SOAP LAKE, 10 units</b>	<b>Site:</b> None	\$0	<b>14-23, SOAP LAKE, 10 units</b>	<b>Site:</b> Ramps ADA Pave Alley	\$3,800 \$12,000
		Total Site:	\$0		Total Site:	\$15,800
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> Porches w/steps & railings	\$12,700
		Total B.E.:	\$0		Total B.E.:	\$12,700
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> Insulation Satellite connections	\$11,200 \$2,500
		Total DUs:	\$0		Total DUs:	\$13,700
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
<b>Subtotal of Estimated Cost</b>		<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		<b>\$42,200</b>	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	<b>14-23, SOAP LAKE, 10 units</b>	<b>Site:</b> None	\$0	<b>14-23, SOAP LAKE, 10 units</b>	<b>Site:</b> None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		<b>Mechanical and Electrical:</b> None	\$0		Ranges = \$ 3250 Refers = \$4250	<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0			Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0			Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0			<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0			Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0			<b>Dwelling Equipment:</b> Ranges & Refers	\$7,500
		Total D.E.:	\$0			Total D.E.:	\$7,500
		<b>Interior Common Areas:</b> None	\$0			<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0			Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0			<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0			Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0				
Total NDE:	\$0	Total NDE:	\$0				
<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$7,500		

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-24, EPHRATA, 10 units</b>	<b>Site:</b> None	\$0	<b>14-24, EPHRATA, 10 units</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> Porches w/steps & railings	\$16,500
		Total B.E.:	\$0		Total B.E.:	\$16,500
		<b>Dwelling Units:</b> Underlayment & floor covering	\$38,500		<b>Dwelling Units:</b> Insulation Satellite connections	\$11,200 \$2,500
		Total DUs:	\$38,500		Total DUs:	\$13,700
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0
		Total NDE:	\$0		Total NDE:	\$0
		<b>Subtotal of Estimated Cost</b>		<b>\$38,500</b>	<b>Subtotal of Estimated Cost</b>	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	<b>14-24, EPHRATA, 10 units</b>	<b>Site:</b> None	\$0	<b>14-24, EPHRATA, 10 units</b>	<b>Site:</b> None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		<b>Mechanical and Electrical:</b> None	\$0		Ranges = \$ 3250 Refers = \$ 4250	<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0			Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0			<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0			Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0			<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0			Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0			<b>Dwelling Equipment:</b> Ranges & Refers	\$7,500
		Total D.E.:	\$0			Total D.E.:	\$7,500
		<b>Interior Common Areas:</b> None	\$0			<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0			Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0			<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0			Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0				
Total NDE:	\$0	Total NDE:	\$0				
<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$7,500		

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 2 FFY Grant: <b>2004</b> PHA FY:			Activities for Year 3 FFY Grant: <b>2005</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-25, QUINCY, 10 units</b>	<b>Site:</b> None	\$0	<b>14-25, QUINCY, 10 units</b>	<b>Site:</b> None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> Porches s/ railings	\$16,500
		Total B.E.:	\$0		Total B.E.:	\$16,500
		<b>Dwelling Units:</b> Underlayments & floor coverings	\$38,500		<b>Dwelling Units:</b> Insulation Satellite Connections	\$11,200 \$2,500
		Total DUs:	\$38,500		Total DUs:	\$13,700
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
	<b>Nondwelling Equipment:</b> None	\$0		<b>Nondwelling Equipment:</b> None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	<b>Subtotal of Estimated Cost</b>		<b>\$38,500</b>	<b>Subtotal of Estimated Cost</b>		<b>\$30,200</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

Activities for Year 1  <b>2003</b>	Activities for Year 4 FFY Grant: <b>2006</b> PHA FY:			Activities for Year 5 FFY Grant: <b>2007</b> PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b>14-25, QUINCY, 10 units</b>	<b>Site:</b> Pave alley	\$12,000	<b>14-25, QUINCY, 10 units</b>	<b>Site:</b> None	\$0
		Total Site:	\$12,000		Total Site:	\$0
		<b>Mechanical and Electrical:</b> None	\$0		<b>Mechanical and Electrical:</b> None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b> None	\$0		<b>Building Exterior:</b> None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b> None	\$0		<b>Dwelling Units:</b> None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b> None	\$0		<b>Dwelling Equipment:</b> None	\$7,500
		Total D.E.:	\$0		Total D.E.:	\$7,500
		<b>Interior Common Areas:</b> None	\$0		<b>Interior Common Areas:</b> None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b> None	\$0		<b>Site-Wide Facilities:</b> None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
<b>Nondwelling Equipment:</b> None	\$0	<b>Nondwelling Equipment:</b> None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
	<b>Subtotal of Estimated Cost</b>		\$12,000	<b>Subtotal of Estimated Cost</b>		\$7,500

Ranges = \$ 3250  
 Refers = \$ 4250

Transaction Detail Supporting Pages

New Payment

HA-Wide Management Improvements

Cost Code: 1408

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Payment No.
		Original	Revised (1)					Check No.	Check No.	Check No.
								Date	Date	Date
								Amount	Amount	Amount
<b>HA-Wide Mgmt. Improvmts</b>	<b>TRAINING</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$20,000.00	\$0.00							
	<b>2) Item 2</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00								
<b>3) Item 3</b>										
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00								

Transaction Detail Supporting Pages

New Payment

HA-Wide Administration

Cost Code: 1410

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Trans. No.
		Original	Revised (1)					Check No.	Check No.	
								Date	Date	
								Amount	Amount	
<b>HA-Wide Admin</b>	<b>Funding for PHA Staff</b> None		\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>HA-Wide Admin Subtotals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$48,604.00	\$0.00							

**Transaction Detail Supporting Pages**

New Payment

**HA-Wide Fees And Costs**

Cost Code: 1430

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Payment No.
		Original	Revised (1)					Check No.	Check No.	Check No.
								Date	Date	Date
		Amount	Amount					Amount	Amount	Amount
<b>HA-Wide Fees and Costs</b>	<b>A &amp; E Services:</b>									
	ENERGY AUDIT		\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$4,000.00	\$0.00							





**14-12  
Grand Coulee  
Senior Manor**

Site:  
None

	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

**14-13  
Mopse Lake  
14 units**

Site:  
None

	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

**14-14  
Quincy  
12 units**

Site:  
None

	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

**14-23  
Soap Lake  
10 units**

Site:  
None

	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

**14-24  
Ephrata  
10 units**

Site:  
None

	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

**14-25  
Quincy  
10 units**

Site:  
None

	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

Transaction Detail Supporting Pages

New Payment

Mechanical/Electrical Improvements

Cost Code: 1460

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Check No.
		Original	Revised (1)					Check No.	Check No.	Check No.
								Date	Date	Date
								Amount	Amount	Amount
<b>14-1</b> <b>Soap Lake</b> <b>12 units</b>	<b>Mechanical and Electrical:</b>									
			\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	0%				
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-2</b> <b>Gand Coulee</b> <b>11 units</b>	<b>Mechanical and Electrical:</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	0%				
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-3</b> <b>Ephrata</b> <b>12 units</b>	<b>Mechanical and Electrical:</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	0%				
	<b>Annual Part II Budget Total</b>	\$10,200.00	\$0.00							
<b>14-4</b> <b>Quincy</b> <b>5 units</b>	<b>Mechanical and Electrical:</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	0%				
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-5</b> <b>Quincy</b> <b>1 unit</b>	<b>Mechanical and Electrical:</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	0%				
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-6</b> <b>Soap Lake</b> <b>4 units</b>	<b>Mechanical and Electrical:</b>									
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	0%				

		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-7</b>	<b>Mechanical and Electrical:</b>						
<b>Moses Lake</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>30 units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-8</b>	<b>Mechanical and Electrical:</b>						
<b>Warden</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>11 units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-9</b>	<b>Mechanical and Electrical:</b>						
<b>Quincy</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>12 units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-10</b>	<b>Mechanical and Electrical:</b>						
<b>Royal City</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>12 Units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$9,000.00	\$0.00				
<b>14-11</b>	<b>Mechanical and Electrical:</b>						
<b>Warden</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>12 units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-12</b>	<b>Mechanical and Electrical:</b>						
<b>Grand Coulee</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Senior Manor</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-13</b>	<b>Mechanical and Electrical:</b>						

<b>Moses Lake</b> <b>14 units</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-14 Quincy</b> <b>12 units</b>	<b>Mechanical and Electrical:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-23 Soap Lake</b> <b>10 units</b>	<b>Mechanical and Electrical:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-24 Ephrata</b> <b>10 units</b>	<b>Mechanical and Electrical:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-25 Quincy</b> <b>10 units</b>	<b>Mechanical and Electrical:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				

Check No. |

Date

Amount









<b>Moses Lake</b> <b>14 units</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-14 Quincy</b> <b>12 units</b>	<b>Building Exterior:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00					
<b>14-23 Soap Lake</b> <b>10 units</b>	<b>Building Exterior:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00					
<b>14-24 Ephrata</b> <b>10 units</b>	<b>Building Exterior:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00					
<b>14-25 Quincy</b> <b>10 units</b>	<b>Building Exterior:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00					

Payment No.
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Check No.	Check No.
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Date	Date
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Amount	Amount
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Dwelling Unit Improvements

Cost Code: 1460

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Trans. No.
		Original	Revised (1)					Check No.	Check No.	
								Date	Date	
								Amount	Amount	
Date	Amount									
<b>14-1</b> <b>Soap Lake</b> <b>12 units</b>	Dwelling Unit:		\$0.00	\$0.00	\$0.00	\$0.00	0%			
			\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	Annual Part II Budget Total	\$0.00	\$0.00							
<b>14-2</b> <b>Gand Coulee</b> <b>11 units</b>	Dwelling Unit:		\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	Annual Part II Budget Total	\$0.00	\$0.00							
<b>14-3</b> <b>Ephrata</b> <b>12 units</b>	Dwelling Unit: None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	Annual Part II Budget Total	\$108,000.00	\$0.00							
<b>14-4</b> <b>Quincy</b> <b>5 units</b>	Dwelling Unit: None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	Annual Part II Budget Total	\$0.00	\$0.00							
<b>14-5</b> <b>Quincy</b> <b>1 unit</b>	Dwelling Unit: None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	Annual Part II Budget Total	\$0.00	\$0.00							
<b>14-6</b> <b>Soap Lake</b> <b>4 units</b>	Dwelling Unit:		\$0.00	\$0.00	\$0.00	\$0.00	0%			
			\$0.00	\$0.00	\$0.00	\$0.00	0%			
			\$0.00	\$0.00	\$0.00	\$0.00	0%			

		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$0.00	\$0.00				
<b>14-7</b>	Dwelling Unit:						
<b>Moses Lake</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>30 units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$0.00	\$0.00				
<b>14-8</b>	Dwelling Unit:						
<b>Warden</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>11 units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$0.00	\$0.00				
<b>14-9</b>	Dwelling Unit:						
<b>Quincy</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>12 units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$3,500.00	\$0.00				
<b>14-10</b>	Dwelling Unit:						
<b>Royal City</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>12 Units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$58,200.00	\$0.00				
<b>14-11</b>	Dwelling Unit:						
<b>Warden</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>12 units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$0.00	\$0.00				

<b>14-12 Grand Coulee Senior Manor</b>	<b>Dwelling Unit:</b>							
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-13 Mopse Lake 14 units</b>	<b>Dwelling Unit:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-14 Quincy 12 units</b>	<b>Dwelling Unit:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-23 Soap Lake 10 units</b>	<b>Dwelling Unit:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$38,500.00	\$0.00						
<b>14-24 Ephrata 10 units</b>	<b>Dwelling Unit:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-25 Quincy 10 units</b>	<b>Dwelling Unit:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						

Transaction Detail Supporting Pages

New Payment

HA-Wide Costs - Miscellaneous

Cost Code: 1465

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Trans. No.
		Original	Revised (1)					Check No.	Check No.	
								Date	Date	
								Amount	Amount	
		Date	Amount							
<b>HA-Wide</b>	<b>Appliances:</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							

Transaction Detail Supporting Pages

New Payment

Dwelling Equipment Improvements

Cost Code: 1465.1

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Trans. No.
		Original	Revised (1)					Check No.	Check No.	
								Date	Date	
								Amount	Amount	
										Date
										Amount
<b>14-1</b> <b>Soap Lake</b> <b>12 units</b>	<b>Dwelling Equipment:</b>									
			\$0.00	\$0.00	\$0.00	\$0.00	0%			
			\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-2</b> <b>Gand Coulee</b> <b>11 units</b>	<b>Dwelling Equipment:</b>									
			\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$7,447.00	\$0.00							
<b>14-3</b> <b>Ephrata</b> <b>12 units</b>	<b>Dwelling Equipment:</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-4</b> <b>Quincy</b> <b>5 units</b>	<b>Dwelling Equipment:</b>									
			\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-5</b> <b>Quincy</b> <b>1 unit</b>	<b>Dwelling Equipment:</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-6</b> <b>Soap Lake</b> <b>4 units</b>	<b>Dwelling Equipment:</b>									
		0	\$1,500.00	\$0.00	\$0.00	\$0.00	0%			
		0	\$1,800.00	\$0.00	\$0.00	\$0.00	0%			
			\$0.00	\$0.00	\$0.00	\$0.00	0%			



<b>Moses Lake</b> <b>14 units</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-14 Quincy</b> <b>12 units</b>	<b>Dwelling Equipment:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00					
<b>14-23 Soap Lake</b> <b>10 units</b>	<b>Dwelling Equipment:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00					
<b>14-24 Ephrata</b> <b>10 units</b>	<b>Dwelling Equipment:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00					
<b>14-25 Quincy</b> <b>10 units</b>	<b>Dwelling Equipment:</b>						
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00					

Transaction Detail Supporting Pages

New Payment

Common Area Improvements

Cost Code: 1470

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Trans. No.
		Original	Revised (1)					Check No.	Check No.	
								Date	Date	
								Amount	Amount	
<b>14-1 Soap Lake 12 units</b>	<b>Common Areas:</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-2 Gand Coulee 11 units</b>	<b>Common Areas:</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-3 Ephrata 12 units</b>	<b>Common Areas:</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-4 Quincy 5 units</b>	<b>Common Areas:</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							
<b>14-5 Quincy 1 unit</b>	<b>Common Areas:</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00							

<b>14-6 Soap Lake 4 units</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-7 Moses Lake 30 units</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-8 Warden 11 units</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-9 Quincy 12 units</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-10 Royal City 12 Units</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-11 Warden 12 units</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-12 Grand Coulee Senior Manor</b>	<b>Common Areas:</b>		\$0.00	\$0.00	\$0.00	\$0.00	0%	
			\$0.00	\$0.00	\$0.00	\$0.00	0%	
			\$0.00	\$0.00	\$0.00	\$0.00	0%	
			\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						

<b>14-13</b> <b>Mopses Lake</b> <b>14 units</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-14</b> <b>Quincy</b> <b>12 units</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-23</b> <b>Soap Lake</b> <b>10 units</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-24</b> <b>Ephrata</b> <b>10 units</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-25</b> <b>Quincy</b> <b>10 units</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>XX Y-18</b> <b>Anywhere</b> <b>Homes</b>	<b>Common Areas:</b>							
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						

Transaction Detail Supporting Pages

New Payment

Site-Wide Facilities Improvements

Cost Code: 1470

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Trans. No.
		Original	Revised (1)					Check No.	Check No.	
								Date	Date	
								Amount	Amount	
										Date
										Amount
<b>14-1</b> <b>Soap Lake</b> <b>12 units</b>	<b>Site-Wide Facilities</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00								
<b>14-2</b> <b>Gand Coulee</b> <b>11 units</b>	<b>Site-Wide Facilities</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00								
<b>14-3</b> <b>Ephrata</b> <b>12 units</b>	<b>Site-Wide Facilities</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00								
<b>14-4</b> <b>Quincy</b> <b>5 units</b>	<b>Site-Wide Facilities</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00								
<b>14-5</b> <b>Quincy</b> <b>1 unit</b>	<b>Site-Wide Facilities</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00								
<b>14-6</b> <b>Soap Lake</b> <b>4 units</b>	<b>Site-Wide Facilities</b>									
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
<b>Annual Part II Budget Total</b>	\$0.00	\$0.00								

		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$0.00	\$0.00				
<b>14-7</b>	Site-Wide Facilities						
<b>Moses Lake</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>30 units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$0.00	\$0.00				
<b>14-8</b>	Site-Wide Facilities						
<b>Warden</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>11 units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$0.00	\$0.00				
<b>14-9</b>	Site-Wide Facilities						
<b>Quincy</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>12 units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$0.00	\$0.00				
<b>14-10</b>	Site-Wide Facilities						
<b>Royal City</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>12 Units</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$0.00	\$0.00				
<b>14-11</b>	Site-Wide Facilities						
<b>Warden</b>			\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>12 units</b>			\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$0.00	\$0.00				
<b>14-12</b>	Site-Wide Facilities						
<b>Grand Coulee</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>Senior Manor</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Annual Part II Budget Total	\$0.00	\$0.00				
<b>14-13</b>	Site-Wide Facilities						

<b>Mopses Lake</b> <b>14 units</b>	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-14</b> <b>Quincy</b> <b>12 units</b>	<b>Site-Wide Facilities</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-23</b> <b>Soap Lake</b> <b>10 units</b>	<b>Site-Wide Facilities</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-24</b> <b>Ephrata</b> <b>10 units</b>	<b>Site-Wide Facilities</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				
<b>14-25</b> <b>Quincy</b> <b>10 units</b>	<b>Site-Wide Facilities</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00				

Transaction Detail Supporting Pages

New Payment

Non-Dwelling Equipment Improvements

Cost Code: 1475

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.
		Original	Revised (1)					Check No.	Check No.
								Date	Date
								Amount	Amount
<b>14-1</b> <b>Soap Lake</b> <b>12 units</b>	<b>Non-Dwelling Equipment:</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-2</b> <b>Gand Coulee</b> <b>11 units</b>	<b>Non-Dwelling Equipment:</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-3</b> <b>Ephrata</b> <b>12 units</b>	<b>Non-Dwelling Equipment:</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						
<b>14-4</b> <b>Quincy</b> <b>5 units</b>	<b>Non-Dwelling Equipment:</b> None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00						

Transaction Detail Supporting Pages

New Payment

HA-Wide Costs - Miscellaneous

Cost Code: 1475

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Payment No.	
		Original	Revised (1)					Check No.	Check No.	Check No.	
								Date	Date	Date	
								Amount	Amount	Amount	
<b>HA-Wide Misc</b>	<b>MAINTENANCE EQUIPMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%				
		<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%			
		<b>Annual Part II Budget Total</b>	\$20,000.00	\$0.00			\$0.00	0%			

Transaction Detail Supporting Pages

New Payment

HA-Wide Costs - Miscellaneous

Cost Code: 1485

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.
		Original	Revised (1)					Check No.	Check No.
								Date	Date
		Amount	Amount						
<b>HA-Wide Misc</b>	<b>Demolition:</b>								
	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
	<b>Contracts Subtotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
	<b>Annual Part II Budget Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		