

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004

Annual Plan for Fiscal Year 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH  
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

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HUD 50075  
OMB Approval No: 2577-0226  
Expires: 03/31/2002

**PHA Plan  
Agency Identification**

**PHA Name:** Chesapeake Redevelopment and Housing Authority

**PHA Number:** V012

**PHA Fiscal Year Beginning:** 01/2003

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2000 - 2004**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

*The Chesapeake Redevelopment and Housing Authority is committed to achieving excellence in providing affordable quality housing, revitalizing communities and promoting upward mobility and self-sufficiency through alliances with public and private sector groups*

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing
- Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)

- PHA Goal: Improve the quality of assisted housing
- Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing:
  - Provide replacement vouchers:
  - Other: (list below)

- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:
  - Increase the number and percentage of employed persons in assisted families:
  - Provide or attract supportive services to improve assistance recipients' employability:
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
  - Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

## **Other PHA Goals and Objectives: (list below)**

**Goal #1            To create and maintain an environment which promotes the recruitment and retention of quality employees to ensure CRHA's continued status as a high-performing organization.**

### *Objectives*

- The Executive Director and CRHA staff will assess adequacy and current capabilities of the computer system, identify the need for cross and specialized training and develop a plan for such training of employees by 2000.
- By 2001, the Executive Director and CRHA staff will develop strategies to promote maximum efficiency and employee morale among the CRHA staff.
- An Employee Recognition Programs will be established by 2001.
- By 2002 and every three (3) years thereafter, the Executive Director in conjunction with Personnel staff shall complete a salary comparability study designed to maintain CRHA's competitiveness in recruiting and retaining quality employees.
- By 2003, the Executive Director will identify sources of funding to improve employee services and support systems.

**Goal #2:            Improve customer service delivery by enhancing operational efficiency, coordinating with community providers and improving facilities.**

### *Objectives*

- The Board of Commissioners and the Executive Director will implement an Authority wide plan by 2002 to provide for training where applicable in customer service, program management, and other office management/maintenance areas to focus resources.
- As an ongoing process, the CRHA staff will utilize existing community sources and identify sources of funding for programs to improve service delivery and physical improvements to CRHA facilities and reduce duplicative costs.
- By 2002, the Executive Director will work in consultation with the Board of Commissioners to implement operational systems to ensure the completion of all job tasks in an efficient manner. This will include investigating contract alternatives and developing systems for contract monitoring, as applicable.
- The Executive Director and CRHA staff will research alternative redevelopment opportunities and consult with professional resources to consider potential funding sources throughout 2002.
- By 2003, the Executive Director will consider professional grant management services for the capital program. Utilizing the highest and best use of present space will be the impetus to identifying potential problems and finding solutions within budget parameters.

**Goal #3 The CRHA will promote the competitiveness of its public housing communities by creating an appealing environment within the developments and in those neighborhoods immediately adjacent to the public housing communities.**

***Objectives***

- By 2000, the CRHA staff in consultation with the Resident Councils and neighborhood representatives will draft neighborhood improvement plans for each development to complement Comprehensive Grant and Community Development initiatives.
- The CRHA staff, in consultation with the Resident Councils, will establish a description of resident and Authority responsibilities by 2001 to achieve maximum neighborhood appeal.
- By 2001, CRHA will implement a program, based on the responsibilities previously referenced, at each development that will encourage residents to be proud of their communities and to take good care of their units.
- By 2002, the Executive Director and the Department Directors will develop methods of enforcing model neighbor standards, marketing strategies and a marketing plan for future success.

**Goal #4 Facilitate the revitalization of communities surrounding or adjacent to CRHA public housing communities and other neighborhoods targeted for priority assistance due to age, physical condition, and/or income status**

***Objectives***

- By 2000, the CRHA staff in consultation with Resident Councils and neighborhood representatives will draft neighborhood improvement plans for each development to complement Comprehensive Grant and Community Development Initiatives.
- The CRHA will design and implement an Adopt-A-Block strategy by 2001 to address small to moderate scale neighborhood revitalization needs through the mobilization of volunteer and non-profit organizations.
- By 2001, the CRHA will implement an Officer Next Door Program to encourage homeownership by public safety officers in targeted communities.
- By 2002, the CRHA in conjunction with appropriate City Departments (Planning and Real Estate Assessor) will develop a ranking of neighborhoods requiring revitalization and/or redevelopment assistance.
- The CRHA will investigate redevelopment initiative partnership possibilities with the City of Chesapeake by 2003 to address revitalization and redevelopment of neighborhoods based on the priority ranking previously referenced.

**Goal #5      Improve the public and community image of the Chesapeake  
Redevelopment and Housing Authority by developing and implementing  
a comprehensive Public Relations Plan.**

*Objectives*

- By 2001, the Board of Commissioners will establish parameters for a superior Public Relations Program for the CRHA.
- By 2002, the Board of Commissioners and the Executive Director will designate a Public Affairs Officer who will promote the CRHA on a community-wide basis.
- Routinely, the Public Affairs Officer will participate in collaborative efforts for community growth. The participation will be documented in quarterly reports to the Board of Commissioners.
- By 2003, the Executive Director with assistance from the CRHA staff will develop a mailing list for marketing and outreach materials and assess and make recommendations for efficient telecommunications to ensure complaints are minimized.
- As an on-going process, the Executive Director will enhance relationships with City and State organizations with the same or similar redevelopment goals, focusing on improving the public perception of the CRHA's role in the community.

# Annual PHA Plan PHA Fiscal Year 2001

[24 CFR Part 903.7]

## **i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

### **Streamlined Plan:**

- High Performing PHA**  
 **Small Agency (<250 Public Housing Units)**  
 **Administering Section 8 Only**

**Troubled Agency Plan**

## **ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The purpose of the Agency Plan is to empower and equip the PHA to exercise optimum flexibility in meeting local housing needs within the community while meeting the PHA's own needs. The Agency Plan contains a *FY-2000-FY-2004 Five-Year Plan* that includes the Authority's mission and long-range goals and objectives.

The *FY-2003 Annual Plan* update addresses the Authority's immediate operations, current policies, program participants, programs and services, and the strategy for handling these operational concerns, resident concerns and needs, and programs and services for the upcoming fiscal year. The Agency Plan outlines the CRHA's efforts in meeting the needs of the very-low, low, and moderate-income population in its community as well as serves as a management, operational and accountability tool for the Authority.

Preliminary planning sessions were conducted with the Authority's residents, Resident Advisory Board, community leaders and organizations, and State and local authorities during the development of the Agency Plan to ensure that the needs of the residents and community are addressed in the Agency Plan. The Agency Plan is consistent with the City's Consolidated Plan.

This Agency Plan contains a FY-2000-FY-2004 Five-Year Plan (mission, goals and objectives) and a FY-2003 Annual Plan Update.

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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**Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- A. Admissions Policy for Deconcentration
- FY 2001 Capital Fund Program Annual Statement {va012e01}
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- Implementation of the Community Service Requirement  
**(High Performing PHA – EXEMPT)**
- Pet Policy--**(High Performing PHA – EXEMPT)**
- B. Statement of Progress for 5- Year Plan
- C. Resident Membership of the PHA Governing Board
- D. Membership of the Resident Advisory Board

Optional Attachments:

- PHA Management Organizational Chart
- FY 2003 Capital Fund Program 5 Year Action Plan {va012e01}
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

- Capital Fund 1999 P&E {va012f01}
- Capital Fund 2000 P&E {va012g01}
- Capital Fund 2001 P&E {va012h01}

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or	5 Year and Annual Plans

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures	Annual Plan: Grievance

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	<input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional)	(specify as needed)

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	(list individually; use as many lines as necessary)	
X	Performance and Evaluation Reports (706, 707, 708)	2001 P & E

## 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

### A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	1,222	5	3	2	3	3	4
Income >30% but <=50% of AMI	509	3	3	3	3	3	3
Income >50% but <80% of AMI	305	2	4	4	3	3	3
Elderly	1,349	4	4	3	4	3	3
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
White	203	3	3	3	3	3	3
Black	3,740	4	3	3	3	4	3
Hispanic	4	3	3	3	3	3	3
Other	7	3	3	3	3	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

Consolidated Plan of the Jurisdiction/s

Indicate year: 2000/01 – 2004/05

- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data

Indicate year:

- Other housing market study

Indicate year:

- Other sources: (list and indicate year of information)

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input checked="" type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	4,791		64
Extremely low income <=30% AMI	3,618	75.5%	
Very low income (>30% but <=50% AMI)	1,161	24.2%	
Low income (>50% but <80% AMI)	12	.3%	
All family members	13,380		
Families with children	2,819	58.8%	
Elderly families	321	6.7%	
Families with Disabilities	327	6.8%	
White	439	3.3%	
Black	12,854	96.1%	
Other	87	.6%	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	0	0.0%	0
1 BR	167	47.3%	4

Housing Needs of Families on the Waiting List			
2 BR	148	41.9%	44
3 BR	34	9.6%	35
4 BR	4	1.2%	13
5 BR	0	0.0%	0
5+ BR	0	0.0%	0
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? Six months			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

#### **Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

#### **Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community

- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## **Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2002 grants)</b>		
a) Public Housing Operating Fund	\$ 1,469,884	
b) Public Housing Capital Fund	\$ 795,702	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$ 7,828,700	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant	\$ 1,305,754	Operations, Capital Improvements, Homeowner Assistance
i) HOME	\$ 697,623	Operations, Homeowner Development Assistance, Homeowner Loans
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
<b>3. Public Housing Dwelling Rental Income</b>		
<b>4. Other income</b> (list below)	\$ 775,000	PH Operations
<b>4. Non-federal sources</b> (list below)	\$ 179,000	PH Operations
<b>Total resources</b>	<b>\$13,051,663</b>	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)  
 When families are within a certain time of being offered a unit: (state time)  
 Other: (describe)

CRHA verifies eligibility upon submission of its application for housing. A preliminary application is processed.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity  
 Rental history  
 Housekeeping  
 Other (describe)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

##### **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list  
 Sub-jurisdictional lists  
 Site-based waiting lists  
 Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office

- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

#### **(4) Admissions Preferences**

a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies  
 Overhoused  
 Underhoused  
 Medical justification  
 Administrative reasons determined by the PHA (e.g., to permit modernization work)  
 Resident choice: (state circumstances below)  
 Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
 Victims of domestic violence  
 Substandard housing  
 Homelessness  
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability  
 Veterans and veterans' families  
 Residents who live and/or work in the jurisdiction  
 Those enrolled currently in educational, training, or upward mobility programs  
 Households that contribute to meeting income goals (broad range of incomes)  
 Households that contribute to meeting income requirements (targeting)  
 Those previously enrolled in educational, training, or upward mobility programs  
 Victims of reprisals or hate crimes

Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing  
Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- 2 Residents who live and/or work in the jurisdiction
- 4 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- 4 Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists  
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

All developments

Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

All developments

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

All developments

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

Landlord references, if requested.

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Applicant may have extenuating circumstances beyond his/her control (i.e. tight housing market, hospital, death, etc.) and could not meet deadline.

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 2 Residents who live and/or work in your jurisdiction
- 4 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- 4 Those previously enrolled in educational, training, or upward mobility programs
- 1 Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

Admissions and Continued Occupancy Policy

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

Place notice with cooperative Agency involved with special set-aside. (i.e. Social Service, CSB, etc.)

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

##### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25

\$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

**B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

### **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

**5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

The CRHA is a High Performer and is exempt from submitting this section of the Electronic Submission.

**A. PHA Management Structure**

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		

Other Federal Programs(list individually)		
Welfare to Work		

### C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- (2) Section 8 Management: (list below)

## 6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

The CRHA is a High Performer and is exempt from submitting this section of the Electronic Submission.

### A. Public Housing

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process?  
(select all that apply)
- PHA main administrative office

- PHA development management offices
- Other (list below)

**B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
  - Other (list below)

**7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment Capital Improvement Program

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development  
 Revitalization Plan submitted, pending approval  
 Revitalization Plan approved  
 Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## 8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

- Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:	

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated/applied for approval to designate or does the PHA plan to apply to designate any housing for occupancy only by elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## 10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:

- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

1. How many of the PHA's developments are subject to the Required Initial Assessments?
  - Six developments are subject to the required assessment.
2. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?
  - None
3. How many Assessments were conducted for the PHA's covered developments?
  - One
4. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
Broadlawn I	100
Broadlawn	70
Mac Donald Manor	152
Schooner Cove	24
Owens Village	56
Peaceful Village	65
<b>Total</b>	<b>467</b>

5. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:
  - PHA has completed assessment.

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

## **11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

### **A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	

<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

**12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

The CRHA is a High Performer and is exempt from submitting this section of the Electronic Submission.

**A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? \_\_\_\_\_

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip

to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

**(2) Family Self Sufficiency program/s**

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 11/10/99)
Public Housing		
Section 8		

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
  - Informing residents of new policy on admission and reexamination
  - Actively notifying residents of new policy at times in addition to admission and reexamination.
  - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
  - Establishing a protocol for exchange of information with all appropriate TANF agencies
  - Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

The CRHA is a high performing PHA and is therefore exempt from completing this section. Skip to section D of this component.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment.

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

## **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

The CRHA is a High Performer and is exempt from submitting this section of the Electronic Submission.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)  
 Not applicable  
 Private management

- Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below)
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

**18. Other Information**

[24 CFR Part 903.7 9 (r)]

**A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- Other: (list below)

The Resident Advisory Board (RAB) Meeting was held on September 24, 2002. In attendance were RAB members: Ms. Barbara Jones, Ms. Laura Simmons, and Ms. Shirley Hicks. Receiving comments on behalf of Chesapeake Redevelopment & Housing Authority (CRHA) was Executive Director, Brenda G. Willis.

The overall sentiment of the Resident Advisory Board (RAB) members is that Chesapeake Redevelopment & Housing Authority (CRHA) is meeting its goals and objectives.

The following are the questions and or concerns raised by the members of the Resident Advisory Board along with the response by the Authority.

- 1) What is going on with Madison Arms?  
CRHA Response: The Madison Arms property is currently vacant. A market study was done for the property; however, the results are not yet available. The Authority provided the A&E with a “possible” unit count; with that information, the A&E will develop a gross cost estimate. Once all the information is available for the Board of Commissioners to review, a decision will be made on how to proceed with the project.
- 2) Will Madison Arms be a conventional property?  
CRHA Response: Although the final decision has not been made, the property will most likely be a tax credit property.

- 3) Will S8 recipients be allowed housing at Madison Arms?  
CRHA Response: We anticipate that a portion of the units will be available to S8 renters.
- 4) Will there be security at the Madison Arms property?  
CRHA Response: Yes; this property will be handled in the same manner as the other CRHA sites.
- 5) Can Madison Arms be designated for the elderly?  
CRHA Response: Based on the preliminary market study, multi-family housing is the best use for the site.
- 6) In the past, residents at Peaceful Village were told that Capital Funds were not available for the community due to the age of the property; is this the case? The Resident Advisory Board also noted that landscaping was the only work proposed and it was not scheduled to occur until 2007.  
CRHA Response: As a new development Peaceful Village was under a 5-yr exclusion from Capital Funds assistance. The exclusion period ended in 2000. As a “newer” development, there should not be major problems that require comprehensive work. However, the residents may at any time request an assessment of the physical needs at Peaceful Village. The preferred channel for making such a request is through their Residents Council.
- 7) McDonald Manor residents complained to one RAB member about the inadequate and dim lights.  
CRHA Response: A few years ago improvements were made to the exterior lighting at McDonald Manor. CRHA will reinvestigate the need for more or better exterior lighting.  
In accordance with HUD regulations, the advertised Hearing for public comment on the Agency Plan was held on Wednesday, October 2, 2002 at 6:30 p.m. There is no public comment to report.

**B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance

- Any adult member of a resident or assisted family organization
- Other (list)

Flyers are distributed to all public housing and Section 8 residents to see if they are interested in being considered for a position on the Board. Applicants will be required to fill out an application, which will be reviewed by CRHA staff. These will be forwarded to the City Council members involved in the selection process. These City Council members will conduct interviews and then selection will be made by the City Council.

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

City Council members

### C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Chesapeake, Virginia 2000/2001-2004/2005)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

The Chesapeake Redevelopment and Housing Authority served as the lead agency in developing the Consolidated Plan document, under the guidance and oversight of the City's Office of Intergovernmental Affairs, Youth and Family Services. As part of the annual local consultation process, CRHA convened a meeting of the Consolidated Plan Planning Partners on January 17, 2002. The Planning Partners are a diverse group of public and private agency representatives that convene at the beginning of each Five - Year Consolidated Plan and Annual Action plan development process to discuss the community's needs in the areas of assisted housing, health services, social services and non - housing community development needs. Following this collaborative meeting each participant submits a written statement to CRHA providing detailed information on community resources and needs.

- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

The first major goal of the planning partnership in the Consolidated Plan is to provide decent, safe and sanitary housing. This goal includes the following priorities: assist homeless persons to obtain affordable housing; retain current affordable housing stock; increase the availability of permanent housing for low-income residents; and increase supportive services for persons with special needs.

The second goal is to provide a suitable living environment. This quality environment includes improving the safety and habitability of neighborhoods; increasing access to facilities and services; revitalizing deteriorating neighborhoods; preserving natural and physical features of historic neighborhoods; and conserving energy resources.

The third goal involves the expansion of economic opportunities for low-income residents through enhanced skills training and greater employment opportunities.

- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:  
(describe below)

The City of Chesapeake has remained committed to the goals and priorities set in the 2000 Consolidated Plan. The City strives to create an environment of economic opportunity and provide affordable housing in which no person or household, regardless of race, income, age, national origin, family composition or health disabilities, is deprived of reasonable shelter or forced into a homeless situation.

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

### **A. Admission Policy for Deconcentration**

#### **Non Discrimination**

The Housing Authority will not, on account of race, color, creed, sex or national origin, deny or hinder any applicant family the opportunity to make application or lease a dwelling unit suitable to its needs in any of its developments. Neither will the Housing Authority discriminate because of religion, age, physical handicap, pregnancy, parenthood, nor marital or veteran status. The selection of residents for occupancy of available units will be in conformance with all HUD guidelines and regulation and applicable Fair Housing and Equal Opportunity Requirements.

#### **Income Targeting**

The Housing Authority will admit for occupancy eligible families and strive for no less than 40% of available dwelling units occupied by eligible families whose incomes at the time of commencement of occupancy do not exceed 30% of the area median income.

#### **Deconcentration**

The Housing Authority will strive to create mixed-income communities and lessen the concentration of very-low income families within the Housing Authority's public housing developments through admissions policies designed to bring in higher income tenants into lower income developments and lower income tenants into higher income developments. This policy shall not be construed to impose or require any specific income or racial quotas for any public housing development owned by the Housing Authority.

## Income Mixing

### 1) Unadjusted Deconcentration Income Levels:

Public Housing	BL1-001	BL2-002	MM-003	SC-007	OV-012	PV1-017	PV2-018	Total/Average
+Total Gross Income	894,202	671,162	1,034,724	319,228	653,927	492,764	342,673	4,408,680
Total # of Units	100	70	152	24	56	40	25	467
Gross/# of Units	8,942	9,588	6,807	13,301	11,677	12,319	13,707	9,440
Income Range %	95%	102%	72%	141%	124%	130%	145%	
Estab.Inc.Range	85%	8,024						
Estab.Inc.Range	100%	9,440						
Estab.Inc.Range	115%	10,856						

### 2) Adjusted Deconcentration Income Levels:

Public Housing	1br	2br	3br	4br	5br	6br	Units	Units Variance
Bedroom Adj Factor								1.14
Adj Avg Income: (Gross/# of Units)/Bdrm Adj Factor								8,271
Adjusted Public Housing	1br	2br	3br	4br	5br	6br	Sum	Dev Adj Units Factor

Adjusted	BL1-001	BL2-002	MM-003	SC-007	OV-012	PV1-017	PV2-018
Adj Avg Income	7,810	8,758	6,423	10,641	9,984	9,193	10,810
Income Range %	94%	106%	78%	129%	121%	111%	131%

Estab.Adj.Inc.Range	85%	7,030
Estab.Adj.Inc.Range	100%	8,271
Estab.Adj.Inc.Range	115%	9,512

## **B. Statement of Progress for Five-Year Plan**

The following goals and objectives were outlined in the FY 2000 Five Year Agency Plan. The list of items below represents what has been accomplished since that time or is projected/underway.

### **Goal#1 – Objective #1 by 2000**

- a. Computer system upgraded
- b. Staff trained on computer software; new programs introduced to improve efficiency.
- c. Staff attended HUD NAHRO, Nan McKay, VAHCDO (local housing group) training and workshops; staff received various certifications.
- d. Resident council members received scholarships to participate in HUD sponsored training.
- e. Cross training began with department.
- f. Additional system upgrade in accounting modules with extensive staff training completed in the Spring of 2002.

### **Goal #1 - Objective #2 by 2001**

- a. Adopted additional flex scheduling options with a compressed work schedule.
- b. Conducted employee survey covering issues of job satisfaction, pay/benefits.
- c. Internal training on communication, diversity, and sexual harassment.
- d. Held scheduled supervisor training for Employee Assistance Program (EAP), which includes becoming aware of warnings signs observed in employees that may be in need of assistance from (EAP).
- e. Held scheduled EAP training for employees covering such topics as, Defusing an Explosive Situation, and Managing Stress.
- f. Two to three large employee meetings/events, along with several smaller meetings are held annually. Employees enjoy refreshments while being updated on the current undertakings and accomplishments of the Authority.
- g. Introduced a sick leave incentive program beginning the second quarter 2002.
- h. Encouraged community involvement for increased employee morale, including March of Dimes Walk America, United Way Campaign, United Way Day of Caring, and Red Cross Blood Drives
- i. Coordinated participation in the annual “Take Your Daughters to Work Day” program.

### **Goal #1 – Objective #3 by 2001**

- a. Employee and department recognition for outstanding performance was conducted at employee meetings with paid time off.
- b. Continued public recognition for departments and individuals exhibiting outstanding performance at employee meetings and events.
- c. Monetary bonuses awarded at the Executive Director’s discretion for outstanding performance and/or accomplishments.

- d. Two long-term employees were recognized for over twenty years of service.
- e. Proposal for On-The-Spot Reward program is being developed.

#### **Goal #1 - Objective #4 by 2002**

- a. Conducting salary comparability study to retain staff.
- b. Salary scales upgraded annually through Cost of Living Increases, competitive with local area and similar industry as justified.
- c. Results of comparability study tabulated with recommended adjustments prepared for implementation upon final approval.

#### **Goal #1 – Objective # 5 by 2003**

- a. On-going encouragement, support, and financial assistance with education, training, seminars, and cross-training.
- b. Expanded health insurance to include EAP (Employee Assistance Program) through health care provider.
- c. Section 8 handheld hardware and software were procured, installed, and training provided to inspectors in the third quarter of 2002 to increase the efficiency and effectiveness of Housing Quality Standards (HQS) inspections.
- d. Rent comparability was automated in the second quarter of 2002 with the completion of a contract with a third party vendor who conducted a rent reasonableness survey and set up a database of survey results which is accessed for rent comparability information at every inspection of a Section 8 dwelling unit.

#### **Goal #2 – Objective #1 by 2001**

- a. Ongoing training in areas of Customer Service focused on relating to our client base.
- b. Company-wide internal training held including video presentation, group discussion, distribution of written materials, and signed forms in each personnel file attesting to attendance and participation.
- c. Sentara EAP training, *Defusing Potentially Explosive Situations* held for all employees, with the presentation geared toward tenant/client/public interaction, and the handling of tense customer situations.

#### **Goal #2 - Objective #2 Ongoing**

- a. Improvements were made to Residence Services office site facilities.
- b. Memorandum of Agreements (MOA) were signed with the HMCA, Step-Up, Inc., and the Chesapeake Department of Social Services.
- c. On-site training opportunities were provided to residents in collaboration with the following agencies: Catholic Charities, The Stop Organization, YMCA, Southeastern Virginia Job Training Administration, and Step-Up, Inc.
- d. Partnerships providing youth services were established with the following agencies: Chesapeake Police Department, Norfolk State University, A Step Higher, Chesapeake Public Schools, Health Departments, Recreation and Parks, Sentara Health Services, YMCA, Community Services Board, and SHRAY.
- e. Partnerships providing adult services were established with the agencies in paragraph d. and with the following agencies: Resource Mothers, Virginia Tech University, Food Bank, and area churches.

- f. In 2001, the Executive Director approved the revocation for the Resident Services Department as an Empowerment Center.
- g. November 2001 Open House at the newly renovated Empowerment Center was held for all public housing and Section 8 clients, 88 residents attended.
- h. As a marketing strategy the trailer that housed the Empowerment Center was wrapped in a red bow and tag with a label “Our gift to you”, a total of 449 resident have used the services of the center.
- i. March 28, 2002, CRHA’s Resident Service Department in partnership with twelve community service providers implemented a one- day Empowerment Conference for 144 participates.
- j. Summer Youth Workers held a neighborhood clean up day at Broadlawn on June 29, 2002.
- k. CRHA’s Resident Services coordinated and collaborated with the following community providers: Bryant and Stratton College, Social Services, Healthy Kids and Healthy Minds, Southeastern Tidewater Opportunity Project Inc, Opportunity Inc, Virginia Cooperative Extension Services, Internal Revenue Service, Norfolk State University, Sentara Family Care, A Step High, Tidewater Builders Assoc., Tidewater Community College, First Horizon, Education Opportunity Center, Urban League of Hampton Roads Inc., Chesapeake YMCA, Toys for Tots, Salvation Army, Sentara Health Professions, Food Bank, local churches, The NORAH LLC and Chesapeake Public School Adult Education.
- l. CRHA’s Resident Services Staff represents the agency on the following boards: Chesapeake Community Service Board, Teen Power, Chesapeake Commission on Substance Abuse, Regional Forum on Welfare Reform, WHRO Ready to Read, Samaritan House, Chesapeake Council On Youth Services (CCOYS) and CSB Prevention and Intervention.
- m. Parents and youth participated in an elegantly casual sit down dinner for 78 persons on May 18, 2002.

**Goal #2-Objective #3**

- a. Due to high turnover in the position of Procurement Officer, Goal #2, Objective #3 will be developed in 2003.

**Goal #2 – Objective #4 by 2002**

- a. The Authority has purchased a troubled multi-family property (Madison Arms Apartments) out of foreclosure and is seeking to partner with a non- profit community corporation and several State of Virginia housing agencies to secure financial resources and technical assistance for the redevelopment of this property. Additional, the Authority will be seeking redevelopment resources from the Federal Home Loan Bank.
- b. Staff has begun working with the City of Chesapeake to identify abandoned properties that qualify for demolition and construction of single-family homes through the Derelict Structures Program. This program will help to provide homeownership opportunities for low to moderate-income families.

**Goal #3 – Objective #1**

- a. Staff is continuing to work with resident councils and the Chesapeake Planning Department to develop a strategy to meet this objective. The City is presently in the process of updating the 1988 Comprehensive Plan that will reflect the goal of this objective. REPLACE WITH:
- b. Staff is serving on the City of Chesapeake’s 2026 Comprehensive Plan Advisory Team. Staff has advocated issues pertaining to affordable housing and redevelopment, in conjunction with adequate social services and job opportunities for low to moderate income families, and community and economic redevelopment of the older city neighborhoods, be a part of the goals and objectives of this Comprehensive

Plan. Hopefully, the City will not only acknowledge the importance of these issues but it will work with CRHA to provide technical and financial assistance.

- c. CRHA's Resident Council for five communities was reorganized.
- d. Resident Councils reviewed and participated in the budgeting process.

**Goal #3 - Objective #2 By 2001**

- a. A Resident Services and Family Self-Sufficiency Policy was completed.
- b. Staff has met with residents from each housing complex to discuss issues pertaining to the day - to - day activities. These discussions included, among many other concerns, the responsibilities and extent of physical improvements to their properties.

**Goal #3 – Objective #4 by 2002**

- a. Staff has completed a preliminary survey of its public housing communities and those communities adjacent to them and will determine any redevelopment opportunities that would not only benefit the public housing communities but the adjacent communities as well. The information from this survey will also be used to develop methods of enforcing model neighborhood standards, marketing strategies and a marketing plan for future success.

**Goal #4 - Objective #1**

- a. Same as Goal #3 Objective #1

**Goal #4 - Objective #2 By 2001**

- a. Continue to work with the City and Norfolk Southern Railroad to acquire several lots for a small neighborhood revitalization project.
- b. Maintain the established partnership with South Hampton Roads Habitat for Humanity and the Tidewater Builders Association to complete construction of over 25 new homes in Campostella Square. In 2001, this partnership received the Outstanding Achievement Award from The Mayors Business Council for Excellence in Public/Private Partnerships.
- c. Continue to implement the Authority's Neighborhood Revitalization Strategy Plan (NRSA) for a major revitalization project in Campostella Square. To date 22 homes developed by CRHA and occupied by low-mod income 1<sup>st</sup> time homeowners; 22 homes built by South Hampton Roads Habitat for Humanity volunteers and corporate sponsors; additional 9 being developed by CRHA in the next 6 months; 2 by CRHA now under construction.
- d. Provide assistance to a local start-up Community Housing Development Organization (CHDO) in the planning and development of a single family home for a low-mod income 1<sup>st</sup> time homeowner.
- e. Complete the revitalization of Chesapeake Townhouses, now Geneva Square.. This project, funded through a \$5.8 million HUD Up-Front Grant, provides 120 units of affordable rental housing, a 6000 square foot community center with a Neighborhood Network Center and a children's Headstart Program, and several recreation areas and facilities.

- f. To date 28 homes developed by CRHA and occupied by low-mod income 1<sup>st</sup> time homeowners; 22 homes built by South Hampton Roads Habitat for Humanity volunteers and corporate sponsors; 1 by TBA that is completed and 1 that is under construction. There are 15 lots remaining in the first Phase with CRHA developing 14 within the next 6 months, and a Community Housing Development Organization (CHDO) developing 1 lot donated to it by CRHA. To achieve the income diversity as outlined in the NRSA Plan, the 14 houses to be constructed by CRHA will be to homebuyers whose incomes are at least 80% and above the area median income.

#### **Goal #4 - Objective #3 By 2001**

- a. Reviewing revised guidelines from HUD on the recently reinstated Officer/Teacher Next Door Program. This program was suspended in the spring 2001 to address measures designed to prevent fraud in the program.

#### **Goal #4 – Objective #4 By 2002**

- a. In 2002 the Authority hired a Planner. He is in the preliminary stages of surveying neighborhoods throughout the city and developing a ranking system. This assessment should determine which neighborhood areas within the city are in need of revitalization and/or redevelopment assistance. The Authority's Planner will work closely with the city's Planning and Real Estate departments.

#### **Goal #4 – Objective #5 By 2003**

- a. The completion of Goal #4- Objective #4 should provide the basis for a City/CRHA partnership to address revitalization and redevelopment issues throughout the city.

#### **Goal #5 – Objective 1 By 2001**

- a. Meeting with City leaders to get the word out about CRHA programs and redevelopment goals; many positive news stories, including “Best of the Best”, meeting with neighborhood civic leagues and community action groups; meeting with Hampton Roads Transit and through a grant obtained bus service through an under-served community that includes 2 CRHA communities; lobbied state assembly and received funds to begin work on a City community center in Campostella Square; met with State Senate Finance Community to present redevelopment goals and request additional funds.

#### **Goal #5 – Objective 2 By 2002**

- a. A Public/Tenant Relations Coordinator was hired to serve as a liaison for the Authority with residents, community agencies, the press, and administrators from private and governmental based agencies, to maximize meaningful and positive service to the target population.

#### **Goal #5 – Objective 3**

- a. CRHA held “Town Meetings” at each housing site. Staff, residents, community leaders, and educators participated in the forum that allowed residents to express their issues.

### **Goal #5 - Objective 4 By 2003**

- a. The executive office began development of a mailing list this year. We have been compiling and inputting the names of local community leaders, business leaders, and members of business committees and organizations such as the Chamber of Commerce. Over 300 names have been inputted thus far.
- b. CRHA had several telecommunication service providers; service was consolidated under Cox Business Communication to improve customer service and minimize complaints.

### **Goal #5 - Objective 5**

- a. CRHA staff serves on various city appointed tasks-oriented groups and community based advisory boards. The groups include Sustaining Our Community (SOC), Chesapeake Emergency Shelter Committee, Project Impact, Chesapeake Community Services Board, Teen Power, Chesapeake Commission on Substance Abuse, Regional Forum on Welfare Reform, WHRO Ready to Read, Samaritan House, Chesapeake Council on Youth Services, and CSB Prevention and Intervention.
- b. Positive news coverage continues to improve the public image of the Authority. News articles in this year's press coverage includes: "Housing Chief Changes Troubled Department," profiling the Executive Director; "Chesapeake Center to Boost Jobs Skills," highlighting the Empowerment Center and "Classes Offered to Public Housing Tenants," spotlighting judo classes offered public housing youth as a part of resident services' after school program, and an interview with the Authority's receptionist, a public housing resident
- c. Increased dialogue with local civic associations to include the Oakdale Civic League and the S Norfolk Civic Association.
- d. Held the first annual Homeownership Celebration. The theme of this public event, which was held in the revitalized community of Campostella Square, was "Celebrating the American Dream CRHA – Helping make dreams come true." The event focused on the homeownership opportunities available through the Authority's homeownership programs for low to moderate-income individuals and families. An open house showcased two of the new homes built in the community changing the perception of an affordable home.

### **C. This is a separate file attachment for the FY 2001 PHDEP Program (SEE NOTE).**

Not applicable due to Congress elimination of PHDEP Program.

### **D. Resident on the Board of Commissioners**

One seat on the Board of Commissioners shall be held by a Chesapeake public housing or Section 8 resident.

The public is notified of a vacancy or expired term on the Board through postings in the newspaper, announcements on public service stations, and mailings. Interested citizens may pick up an application from the

Resident Services Building, the Central Office of the CRHA, CRHA property rental offices or City Hall Offices. Resident Services and CRHA staff are available to assist interested parties with their application.

Applications must be completed and sent to the Chesapeake City Clerk's Office by the City's designated date. City Council members review the applications and nominate candidates. The City Clerk's office notifies each nominee.

City Council interviews each nominee during a work session. Upon completion of the interview process, City Council votes to decide who will receive the appointment to the Board of Commissioners. The appointee and the Chesapeake Board of Commissioners are notified of City Council's selection by mail.

<i>Name:</i>	Willmers L. Williams
<i>Method of Selection:</i>	See above
<i>Term of Appointment:</i>	Appointed to the Board for a term expiring on 8/10/2004.

### **E. Membership of the Resident Advisory Board**

The following individuals serve on the CRHA Resident Advisory Board established in conjunction with the FY 2003 Agency Plan.

Ms. Barbara Jones	2900 Killbridge Drive, Chesapeake VA 23324
Ms. Laura Simmons	3025 Welcome Road, Chesapeake, VA 23324
Ms. Shirley Hicks	3131 Welcome Road, Chesapeake, VA 23324



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01250103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>VA 12-1</b>								
<b>Broadlawn Park</b>								
<b>Site Improvements</b>		<b>1450</b>						
	A. Tree Pruning		32 EA	37,310				
<b>Total VA 12-1, Broadlawn Park</b>				<b>\$37,310</b>				
<b>VA 12-2</b>								
<b>Broadlawn Park</b>								
<b>Dwelling Structure</b>		<b>1460</b>						
	B. Install A/C Systems		32 EA	341,824				
	C. Replace DHW Heaters		32 EA	21,280				
	D. Repair MER Interiors		32 EA	15,200				
	E. Replace MER Doors		32 EA	5,696				
<b>Total VA 12-2, Broadlawn Park</b>				<b>\$384,000</b>				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: VA36P01250103 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2003</b>		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities								
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA-Wide Operations</b>		<b>1406</b>		104,681				
	<b>Total for Account 1406</b>			<b>\$104,681</b>				
<b>HA-Wide Manangement Improvements</b>		<b>1408</b>						
	A. Partial Salaries for Resident Services Staff			37,000				
	B. Resident Services Programs			10,000				
	C. Staff Training			5,000				
	D. Security			35,000				
	<b>Total for Account 1408</b>			<b>\$87,000</b>				
<b>HA-Wide Administration</b>		<b>1410</b>						
	A. Partial Salaries for CRHA Staff Involved in CFP							
	Activities			79,570				
	<b>Total for Account 1410</b>			<b>\$79,570</b>				
<b>HA-Wide Fees and Costs</b>		<b>1430</b>						
	A. A/E Services related to Modernization efforts for VA 12-2 and 3			32,656				
	B. CGP Inspector			24,765				
	C. Employee Benefit Contributions			6,235				
	<b>Total for Account 1430</b>			<b>\$63,656</b>				



**Capital Fund Program Five-Year Action Plan**

**Part I: Summary**

PHA Name: Chesapeake Redevelopment and Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
	<b>Annual Statement</b>				
<b>VA 12-1</b>					
Broadlawn Park		\$134,215			\$121,500
<b>VA 12-2</b>					
Broadlawn Park		\$101,000			\$44,715
<b>VA 12-3</b>					
MacDonald Manor		\$62,000	\$381,215	\$381,215	
<b>VA 12-5</b>					
Schooner Cove		\$6,000			\$110,000
<b>VA 12-9</b>					
Owens Village		\$78,000			\$75,000
<b>VA 12-10</b>					
Peaceful Village					\$15,000
<b>VA 12-11</b>					
Peaceful Village					\$15,000
CFP Funds Listed for 5-year planning		<b>\$381,215</b>	<b>\$381,215</b>	<b>\$381,215</b>	<b>\$381,215</b>
Replacement Housing Factor Funds					





**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Chesapeake Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: VA36P01250103 Replacement Housing Factor Grant No:		<b>Federal FY of Grant: 2003</b>	
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:)</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$104,681			
3	1408 Management Improvements	\$87,000			
4	1410 Administration	\$79,570			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$63,656			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$42,674			
10	1460 Dwelling Structures	\$389,000			
11	1465.1 Dwelling Equipment—Nonexpendable	\$4,000			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$0			
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$25,121			
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$795,702</b>			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$35,000			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P012707 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>VA 12-5</b>								
<b>Schooner Cove</b>								
<b>Dwelling Structure</b>		<b>1460</b>						
	A. Replace Stair Treads		24 Units	12,000	14,400	14,400	14,400	Work Complete
	B. Repair/Replace Vinyl Siding		8 Bldg	15,000	20,614	20,614	20,614	Work Complete
	<b>Total VA 12-5, Schooner Cove</b>			<b>\$27,000</b>	<b>\$35,014</b>	<b>\$35,014</b>	<b>\$35,014</b>	
<b>VA 12-9</b>								
<b>Owens Village</b>								
<b>Dwelling Structure</b>		<b>1460</b>						
	A. Upgrade Site Lighting		LS	0	0	0	0	Activity to be completed utilizing non-federal funds.
	<b>Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Dwelling Equipment</b>		<b>1465</b>						
	A. Replace Refrigerator & Ranges		6 Pair	6,000	4,688	4,688	4,688	Work Complete
	<b>Subtotal</b>			<b>\$6,000</b>	<b>\$4,688</b>	<b>\$4,688</b>	<b>\$4,688</b>	
	<b>Total VA 12-9, Owens Village</b>			<b>\$6,000</b>	<b>\$4,688</b>	<b>\$4,688</b>	<b>\$4,688</b>	
<b>HA-Wide</b>								
<b>Non-Dwelling</b>								
<b>Equipment</b>		<b>1475</b>						
	Office Equip Rental Office		2 EA	0	0	0	0	Work item removed.
	Computer Equipment Rental Office		2 EA	0	0	0	0	Work item removed.
	<b>Total Non-Dwelling Equipment</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>HA-Wide</b>								
<b>Contingency</b>		<b>1502</b>						
	<b>Total Contingency</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Grand Total</b>			<b>\$616,813</b>	<b>\$616,813</b>	<b>\$616,813</b>	<b>\$616,813</b>	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P012707 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>VA 12-1</b>								
<b>Broadlawn Park</b>								
<b>Dwelling Structure</b>		<b>1460</b>						
	A. Install A/C Systems		34 Units	331,942	326,259	326,259	326,259	Work Complete
	B. Repair MER's		17 EA	8,500	8,500	8,500	8,500	Work Complete
	C. Replace DHW Heaters		34 EA	8,400	8,400	8,400	8,400	Work Complete
	<b>Subtotal</b>			<b>\$348,842</b>	<b>\$343,159</b>	<b>\$343,159</b>	<b>\$343,159</b>	
<b>Dwelling Equipment</b>		<b>1465</b>						
	A. Replace Refrigerators & Ranges	1465.1	8 Pair	8,000	8,000	8,000	8,000	Work Complete
	<b>Subtotal</b>			<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	
<b>Total VA 12-1, Broadlawn Park</b>				<b>\$356,842</b>	<b>\$351,159</b>	<b>\$351,159</b>	<b>\$351,159</b>	
<b>VA 12-3</b>								
<b>MacDonald Manor</b>								
<b>Dwelling Structure</b>		<b>1460</b>						
	A. Install A/C Systems (phase I)		48 Units	0	0	0	0	Work moved to increase economy of scale savings.
	B. Replace Domestick Hot Water Heaters (phase I)		22 Units	0	0	0	0	Work moved to increase economy of scale savings.
	<b>Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Dwelling Equipment</b>		<b>1465</b>						
	A. Replace Refrigerators and Ranges		16 Pair	16,000	16,000	16,000	16,000	Work Completed
	<b>Subtotal</b>			<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	
<b>Total VA 12-3, MacDonald Manor</b>				<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	





**CAPITAL FUND PROGRAM TABLES START HERE**

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P012707 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/02		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$76,975	\$75,956	\$75,956	\$75,956
4	1410 Administration	\$61,681	\$61,681	\$61,681	\$61,681
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$72,315	\$72,315	\$72,315	\$72,315
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$375,842	\$378,173	\$378,173	\$378,173
11	1465.1 Dwelling Equipment—Nonexpendable	\$30,000	\$28,688	\$28,688	\$28,688
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization or Debt Service	\$0	\$0	\$0	\$0
20	1502 Contingency	\$0	\$0	\$0	\$0
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$616,813</b>	<b>\$616,813</b>	<b>\$616,813</b>	<b>\$616,813</b>
22	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0
23	Amount of line 21 Related to Section 504	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security – Soft	\$26,975	\$27,568	\$27,568	\$27,568
25	Amount of Line 21 Related to Security – Hard	\$0	\$0	\$0	\$0
26	Amount of line 21 Related to Energy	\$0	\$0	\$0	\$0

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01250100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>VA 12-1</b>								
<b>Broadlawn Park</b>								
<b>Dwelling Structure</b>		<b>1460</b>						
	A. Install A/C Systems		18 EA	225,845	219,199	179,153	6,616	Contract underway.
	B. Replace DHW Heaters		18 EA	6,300	6,300	6,300	0	Contract underway.
	<b>Total VA 12-1, Broadlawn Park</b>			<b>\$232,145</b>	<b>\$225,499</b>	<b>\$185,453</b>	<b>\$6,616</b>	
<b>VA 12-3</b>								
<b>MacDonald Manor</b>								
<b>Dwelling Structure</b>		<b>1460</b>						
	A. Install A/C Systems (phase I)		98 Units	0	0	0	0	Work item moved to increase economy of scale savings.
	B. Replace Domestic Hot Water Heaters (phase I)		22 Units	0	0	0	0	Work item moved to increase economy of scale savings.
	<b>Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Dwelling Equipment</b>		<b>1465</b>						
	A. Replace Refrigerators and Ranges		42 EA	42,000	30,779	30,779	30,779	Work Complete.
	<b>Total VA 12-3, MacDonald Manor</b>			<b>\$42,000</b>	<b>\$30,779</b>	<b>\$30,779</b>	<b>\$30,779</b>	
<b>VA 12-9</b>								
<b>Owens Village</b>								
<b>Dwelling Structure</b>		<b>1460</b>						
	A. Install A/C Systems		56 EA	107,219	155,632	0	0	Contract awarded after 6/30/02.
	<b>Total VA 12-9, Owens Village</b>			<b>\$107,219</b>	<b>\$155,632</b>	<b>\$0</b>	<b>\$0</b>	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01250100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	
<b>HA-Wide Operations</b>		<b>1406</b>		164,479	164,479	164,479	164,479	Work Complete
<b>Total for Account 1406</b>				<b>\$164,479</b>	<b>\$164,479</b>	<b>\$164,479</b>	<b>\$164,479</b>	
<b>HA-Wide Manangement Improvements</b>		<b>1408</b>						
	A. Partial Salaries for Resident Services Staff			37,000	37,000	37,000	0	Ongoing expenditures for staff salaries. Expenses incurred after 6/30/02.
	B. Resident Services Programs			10,000	10,000	0	0	All programs successfully underway. Expenses incurred after 6/30/02.
	C. Staff Training			5,000	5,000	2,647	2,647	Expenses incurred after 6/30/02.
	D. Security			25,395	36,188	20,959	20,959	Contract underway.
<b>Total for Account 1408</b>				<b>\$77,395</b>	<b>\$88,188</b>	<b>\$60,606</b>	<b>\$23,606</b>	
<b>HA-Wide Administration</b>		<b>1410</b>						
	A. Partial Salaries for CRHA Staff Involved in CFP Activities			82,239	82,239	82,239	8,158	Ongoing expenditures for staff salaries.
<b>Total for Account 1410</b>				<b>\$82,239</b>	<b>\$82,239</b>	<b>\$82,239</b>	<b>\$8,158</b>	
<b>HA-Wide Fees and Costs</b>		<b>1430</b>						
	A. A/E Services related to Modernization efforts for VA12-1			44,577	44,577	12,420	12,420	Expenses incurred after 6/30/02.
	B. CGP Inspector			24,765	24,765	24,765	19,050	Ongoing expenditures for staff salaries.
	C. Employee Benefit Contributions			6,235	6,235	6,235	4,306	Ongoing expenditures for staff benefits.
<b>Total for Account 1430</b>				<b>\$75,577</b>	<b>\$75,577</b>	<b>\$43,420</b>	<b>\$35,776</b>	

<b>\$164,479</b>	<b>\$164,479</b>	<b>\$164,479</b>	<b>\$164,479</b>
77395	88188	60606	23606
<b>\$82,239</b>	<b>\$82,239</b>	<b>\$82,239</b>	<b>\$8,158</b>
75577	75577	43420	35776
232145	225499	185453	6616
42000	30779	30779	30779
107219	155632	0	0
\$781,054	\$822,393	\$566,976	

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**CAPITAL FUND PROGRAM TABLES START HERE**

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01250100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/02		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$164,479	\$164,479	\$164,479	\$164,479
3	1408 Management Improvements	\$77,395	\$88,188	\$60,606	\$23,606
4	1410 Administration	\$82,239	\$82,239	\$82,239	\$8,158
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$75,577	\$75,577	\$43,420	\$35,776
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$339,364	\$381,136	\$185,453	\$6,616
11	1465.1 Dwelling Equipment—Nonexpendable	\$42,000	\$30,779	\$30,779	\$30,779
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization or Debt Service	\$0	\$0	\$0	\$0
20	1502 Contingency	\$41,344	\$0	\$0	\$0
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$822,398</b>	<b>\$822,398</b>	<b>\$566,976</b>	<b>\$269,414</b>
22	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0
23	Amount of line 21 Related to Section 504	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security – Soft	\$25,395	\$36,188	\$20,959	\$20,959
25	Amount of Line 21 Related to Security – Hard	\$0	\$0	\$0	\$0
26	Amount of line 21 Related to Energy	\$0	\$0	\$0	\$0

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01250101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>VA 12-9 Owens Village</b>								
<b>Dwelling Structure</b>		<b>1460</b>						
	A. Replace Kitchen Floor		56 units	16,800	16,800	0	0	No activity to date.
	B. Replace Stair Treads		56 units	28,000	0	0	0	Moved to increase economy of scale savings.
	C. Replace Emergency Switch		56 units	4,200	4,200	0	0	No activity to date.
	A. Install A/C Systems		56 units	0	146,053	0	0	Contract awarded after 6/30/02.
	<b>Subtotal</b>			<b>\$49,000</b>	<b>\$167,053</b>	<b>\$0</b>	<b>\$0</b>	
<b>Dwelling Equipment</b>		<b>1465</b>						
	A. Replace Refrigerators and Ranges		9 units	9,000	9,000	0	0	No activity to date.
	<b>Subtotal</b>			<b>\$9,000</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Total VA 12-9, Owens Village</b>			<b>\$58,000</b>	<b>\$176,053</b>	<b>\$0</b>	<b>\$0</b>	
<b>VA 12-10,11 Peaceful Village</b>		<b>1450</b>						
	A. Landscaping			30,000	0	0	0	Moved to 2007 CFP to increase economy of scale savings.
	<b>Total VA 12-10,11, Peaceful Village</b>			<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>HA-Wide Contingency</b>		<b>1502</b>						
				32,488	5,488	0	0	
	<b>Total for Account 1502</b>			<b>\$32,488</b>	<b>\$5,488</b>	<b>\$0</b>	<b>\$0</b>	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01250101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>VA 12-1</b>								
<b>Broadlawn Park</b>								
<b>Site Improvements</b>		<b>1450</b>						
	A. Tree Pruning		32 EA	\$37,500	0	0	0	Moved to 2003 CFP to increase economy of scale savings.
	<b>Subtotal</b>			<b>\$37,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Dwelling Structure</b>		<b>1460</b>						
	A. Install A/C Systems		18 EA	237,780	208,376	0	0	No activity to date.
	B. Replace DHW Heaters		18 EA	12,500	12,500	0	0	No activity to date.
	C. Replace DHW Heaters		18 EA	5,950	5,950	0	0	No activity to date.
	<b>Subtotal</b>			<b>\$256,230</b>	<b>\$226,826</b>	<b>\$0</b>	<b>\$0</b>	
<b>Dwelling Equipment</b>		<b>1465</b>						
	A. Replace Refrigerators and Ranges		17 units	17,000	17,000	0	0	No activity to date.
	<b>Subtotal</b>			<b>17,000</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	
<b>Total VA 12-1, Broadlawn Park</b>				<b>\$310,730</b>	<b>\$243,826</b>	<b>\$0</b>	<b>\$0</b>	
<b>VA 12-5</b>								
<b>Schooner Cove</b>								
<b>Dwelling Structure</b>		<b>1460</b>						
	A. Repair/replace Vinyl Siding		1 Bldg.	5,290	5,290	0	0	No activity to date.
	B. Repair/replace Stair Treads		6 units	3,344	0	0	0	Work completed utilizing prior year funds.
	<b>Subtotal</b>			<b>\$8,634</b>	<b>\$5,290</b>	<b>\$0</b>	<b>\$0</b>	
<b>Dwelling Equipment</b>		<b>1465</b>						
	A. Replace Refrigerators and Ranges		4 units	4,000	4,000	0	0	No activity to date.
	<b>Subtotal</b>			<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total VA 12-5, Schooner Cove</b>				<b>\$12,634</b>	<b>\$9,290</b>	<b>\$0</b>	<b>\$0</b>	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01250101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	
<b>HA-Wide Operations</b>		<b>1406</b>		167,766	167,766	0	0	Expenses incurred after 6/30/02.
<b>Total for Account 1406</b>				<b>\$167,766</b>	<b>\$167,766</b>	<b>\$0</b>	<b>\$0</b>	
<b>HA-Wide Manangement Improvements</b>		<b>1408</b>						
	A. Partial Salaries for Resident Services Staff			37,000	37,000	37,000	0	Ongoing expenditures for staff salaries. Expenses incurred after 6/30/02.
	B. Resident Services Programs			10,000	10,000	0	0	All programs successfully underway. Utilizing prior year funds.
	C. Staff Training			5,000	5,000	0	0	Expenses incurred after 6/30/02.
	D. Security			17,395	25,000	0	0	Contract underway. Expenses incurred after 6/30/02.
<b>Total for Account 1408</b>				<b>\$69,395</b>	<b>\$77,000</b>	<b>\$37,000</b>	<b>\$0</b>	
<b>HA-Wide Administration</b>		<b>1410</b>						
	A. Partial Salaries for CRHA Staff Involved in CFP Activities			82,239	83,829	81,739	0	Ongoing expenditures for staff salaries.
<b>Total for Account 1410</b>				<b>\$82,239</b>	<b>\$83,829</b>	<b>\$81,739</b>	<b>\$0</b>	
<b>HA-Wide Fees and Costs</b>		<b>1430</b>						
	A. A/E Services related to Modernization efforts for VA12-2			44,577	44,577	0	0	No activity to date.
	B. CGP Inspector			24,765	24,765	24,765	0	Ongoing expenditures for staff salaries.
	C. Employee Benefit Contributions			6,235	6,235	6,235	0	Ongoing expenditures for staff benefits.
<b>Total for Account 1430</b>				<b>\$75,577</b>	<b>\$75,577</b>	<b>\$31,000</b>	<b>\$0</b>	



**CAPITAL FUND PROGRAM TABLES START HERE**

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01250101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/02		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$167,766	\$167,766	\$0	\$0
3	1408 Management Improvements	\$69,395	\$77,000	\$37,000	\$0
4	1410 Administration	\$82,239	\$83,829	\$81,739	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$75,577	\$75,577	\$31,000	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$67,500	\$0	\$0	\$0
10	1460 Dwelling Structures	\$313,864	\$399,169	\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$30,000	\$30,000	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization or Debt Service	\$0	\$0	\$0	\$0
20	1502 Contingency	\$32,488	\$5,488	\$0	\$0
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$838,829</b>	<b>\$838,829</b>	<b>\$149,739</b>	<b>\$0</b>
22	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0
23	Amount of line 21 Related to Section 504	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security – Soft	\$17,395	\$25,000	\$0	\$0
25	Amount of Line 21 Related to Security – Hard	\$0	\$0	\$0	\$0
26	Amount of line 21 Related to Energy	\$0	\$0	\$0	\$0