

**Brazos Valley
Council of Governments
PHA Plan**

5-YEAR PLAN 2000 - 2004

ANNUAL PLAN FY 2003

PHA Plan

Agency Identification

PHAName: Brazos Valley Council of Governments Housing Choice
Voucher Program

PHANumber: TX526

PHAFiscalYearBeginning: 10/01/2003

Public Access to Information:

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA**
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA**
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA**
- PHA development management offices
- Other (list below)

5-YEAR PLAN

BVCOG ISCAL YEARS 2000 -2004

[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is: (state mission here)

The BVCOG Mission Statement is: "To benefit the citizens of the Brazos Valley Region by serving as the vehicle for their local governments to cooperatively identify needs, develop resources, implement solutions, eliminate duplication, and promote the efficient and accountable use of public resources, and to improve the quality of life".

The BVCOG Section 8 Housing Mission Statement is: "To assist families in attaining self-sufficiency through the provision of decent, safe, and affordable housing and improved accessibility to other supportive services, with an emphasis on providing assistance with respect, consistency, public trust, and quality customer service".

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS**. (Quantifiable measures would include targetss such as: numbers of families served or PHAS scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal 1: Increase the availability of decent, safe, and affordable housing.

☒ BVCOG Goal 1: Expand the supply of assisted housing.

Objectives:

- Apply for additional rental vouchers:
- Reduce public housing vacancies:
- Leverage private or other public funds to create additional housing opportunities:**
- Acquire or build units or developments
- Other (list below)**
 1. Apply for additional rental vouchers as necessary to meet the identified need.
 2. Support the efforts of other entities to acquire, develop, or redevelop affordable housing units.
 3. Reduce assisted housing vacancies.

☒ BVCOG Goal 2: Improve the quality of assisted housing.

Objectives:

- Improve public housing management: (PHAS score)
- Improve voucher management: (SEMAP score)**
- Increase customer satisfaction:**
- Concentrate efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)**
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)**
 1. Provide replacement vouchers when necessary to meet identified need.

☒ BVCOG Goal 3: Increase assisted housing choices.

Objectives:

- Provide voucher mobility counseling:**
- Conduct outreach efforts to potential voucher landlords**
- Increase voucher payment standards**
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:

- Implement public housing site -based waiting lists:
- Convert public housing to vouchers:
- Other:(list below)**
 - 1. Research the feasibility of implementing a Voucher Homeownership Program.**
 - 2. Create positive public awareness through the expansion of family, owner, and community support of BVCOG' mission.**
 - 3. Increase customer satisfaction.**

HUD Strategic Goal 2: Improve community quality of life and economic vitality.

BVCOG Goal 4: Provide an improved living environment.

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other:(list below)**
 - 1. Implement measures to deconcentrate poverty by bringing higher income assisted housing households into lower income developments.**
 - 2. Implement measures to promote income mixing in assisted housing by assuring access for lower income families into higher income developments.**
 - 3. Implement assisted housing security improvements.**
 - 4. Establish and utilize an Advisory Committee.**
 - 5. Support the development of units or buildings for special need resident groups.**

HUD Strategic Goal 3: Promote self-sufficiency and asset development of families and individuals.

BVCOG Goal 5: Promote self-sufficiency and asset development of assisted households.

Objectives:

- Increase the number and percentage of employed persons in assisted families:**
- Provide or attract support services to improve assisted recipients' employability:**
- Other: (list below)**
 - 1. Provide or attract support services to increase independence for the elderly or families with disabilities, and other special need households.**

HUD Strategic Goal 4: Ensure Equal Opportunity in Housing for all Americans.

BVCOG Goal 6: Ensure equal opportunity and affirmatively further fair housing.

Objectives:

- 1. Commit to and implement affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability.**
- 2. Commit to and implement affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.**
- 3. Commit to and implement affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.**
- 4. Create positive public awareness through the expansion of family, owner, and community support of BVCOG's mission.**

Other PHA Goals and Objectives: (list below)

Strategic Goal 5 and BVCOG Strategic Goal 7: To attain and maintain a high level of standards and professionalism in the day -to-day management of all program components.

Objectives:

- a. Commit and adhere to a policy of excellent and quality customer service, consistency, and the recognition of diversity in the provision of assistance.**
- b. Identify and recognize customer stakeholders including tenants, landlords, staff/co-workers, HUD, the community, neighborhoods, and external colleagues.**
- c. Provide adequate and effective on-going staff training and education.**
- d. Commit and adhere to a policy of family confidentiality and family respect.**

AnnualPHAPlan

PHAFiscalYear2002

[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA
 SmallAgency(<250PublicHousingUnits)
 AdministeringSection8Only

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsanddiscretionarypoliciesofmajor initiativesandthePHAhasincludedintheAnnualPlan.

The BVCOG2002AnnualPlan is the one-year action plan that describes how the rental needs of very-low income households in the 7-county Brazos Valley region will be identified and met. The plan was developed in consideration of the U.S. Department of Housing and Urban Development's regulations regarding Section 8 Housing Choice Voucher Program, and the Consolidated Plans of the Cities of Bryan and College Station and the State of Texas. BVCOG has elected to utilize the HUD-supplied template Form 50075. Parts of the template that do not apply to the BVCOG programs have been indicated in red as N/A.

The development process for the plans consisted of a citizen and consultant review of current administrative policies; gathering of information regarding affordable housing needs of low income households; review of housing market data and statistics; and a series of public hearings and meetings. The public comments received during these meetings are enclosed with this document as *Attachment A*. As a result of the comments received during the plan development process, local goals and objectives and the Housing Mission Statement developed in the 2000 Annual Plan were reaffirmed (*See Attachment B*) with an emphasis being given to 1) the provision of housing for the elderly; 2) the attainment of self-sufficiency; 3) the provision of decent, safe, and affordable housing; and 4) an emphasis on quality customer service.

The BVCOG 2002 Annual Plan also contains action plans containing proposed reviews and revisions of current rental payment standards as compared to existing market rental rates, existing administrative policies; the continuation of an Advisory Committee consisting of tenants, landlords, and other professionals; identification of special need populations and their related housing needs; a marked emphasis on creating positive public awareness; and expanded efforts to increase the availability of appropriate housing.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

Admissions Policy for Deconcentration

- FY2000CapitalFundProgramAnnualStatement
- Mostrecentboard -approvedoperatingbudget(RequiredAttachmentforPHAsthatare troubledoratriskofbeingdesignatedtroubledONLY)

OptionalAttachments:

- Attachments C&D = PHA Management Organizational Chart**
- FY2000CapitalFundProgram5YearActionPlan
- PublicHousingDrugEliminationProgram(PHDEP)Plan
- CommentsofResidentAdvisoryBoardorBoards(mustbeattachedifnotincludedinPHA Plantext)

Other(Listbelow,providingeachattachmentname)

Attachment A: Public Comments and Recommendations;

Attachment B: Housing Mission Statement and BVCOG Goals and Objectives;

Attachment C: Organizational chart for BVCOG

Attachment D: Organizational chart for BVCOG Section 8 Housing Program

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
Yes	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
Yes –in Section 8 Administrative Plan	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
Yes	Consolidated Plan for the jurisdiction/ in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
Yes	Most recent board -approved operating budget for the public housing program	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
		Financial Resources
Yes-in Section 8 Administrative Plan	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, & Admissions Policies
Yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, & Admissions Policies
N/A	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA Board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
Yes	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
N/A	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
		e
N/A	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
Yes	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
N/A	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
N/A	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
		of Public Housing
N/A	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
Yes	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
Yes	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other residents services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
Yes	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall Needs" column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

The BVCOG PHA area consists of seven counties located in southeastern Texas with an estimated 2001 population of 267,928. Six of the counties (Burleson, Grimes, Leon, Madison, Robertson, and Washington) are designated as rural, with population densities ranging from 14.3 to 49 persons per square mile, and Brazos County being an urban area with a population density of 260.1 and containing the Bryan-College MSA (compared to the state and national population density of 79.6).

In 2001, homeownership rates ranged from 45.6% in Brazos County (attributed to the high numbers of Texas A&M University student tenants), with the remaining counties ranging from 71.5% in Robertson County to a high of 82.8% in Leon County. Compared to the state homeownership rate of 63.8% and national rate of 66.2%, this high rate of homeownership indicates that there are limited numbers of rental units available. With the presence of Blinn College in Washington County and Texas A&M University and Blinn College in Brazos County, these rental units are often leased to students at inflated rental rates, greatly affecting the ability of low-income families to obtain affordable and suitable rental units.

In 2001, only 100 single-family housing units were permitted for new construction in all six rural counties, with the majority of these units being owner-occupied. New construction of multi-family units is non-existent in the rural areas, mainly due to the financial infeasibility of building and managing the units. In Brazos County, 1407 units were built, with 816 units being single-family and 591 units being multi-family. The average building permit value was more than \$115,000 (material only), a price range far above the affordability level of low-income households. Median rent in Brazos County in 2001 was \$584, and it can be expected that newly constructed rental units will justify even higher rent levels.

The high rate of homeownership, combined with the extremely low production of new units in all six rural counties, has led to increased difficulties for Section 8 tenants to obtain housing that is within the area's market rental rate and still meets Housing Quality Standards. Landlords are reluctant to lease to Section 8 tenants when they can successfully rent their units to non-Section 8 tenants for a higher rental rate, and do less paper work and bother. This has led to voucher holders not being able to locate suitable rental units that are within the Section 8 affordability requirements, even with the rent standards being set at 110% of the FMR. BVCOG will continue to gather additional information regarding the availability of suitable and affordable rental housing in order to determine the need for an increase in the rent standards.

The 2000 Census data indicated the following in the ranking of 254 Texas counties for:

1) Percent of Households Spending 30% of Household Income or more for Housing Expenses:

Brazos:	#1	Grimes:	#152	Madison:	#190	Washington:	#42
Burleson:	#85	Leon:	#141	Robertson:	#63		

2) Percent of Families Below Poverty Level in 1999

Brazos:	#98	Grimes:	#107	Madison:	#138	Washington:	#200
Burleson:	#118	Leon:	#132	Robertson:	#49		

3) 2000 Median Gross Rent:

Brazos:	#15	Grimes:	#98	Madison:	#90	Washington:	#47
Burleson:	#81	Leon:	#120	Robertson:	#200		

4) 2000 Median Monthly Owner Costs

Brazos:	#13	Grimes:	#132	Madison:	#132	Washington:	#44
Burleson:	#118	Leon:	#92	Robertson:	#123		

5)1999MedianHousehold Income

Brazos: #174 Grimes: #106 Madison: #164 Washington: #52
Burleson: #95 Leon: #137 Robertson: #180

Data	Brazos	Burleson	Grimes	Leon	Madison	Robertson	Washington	Texas	USA
2000Pop	151,660	16,628	24,398	15,625	12,996	16,000	30,621	21.3m	284.7 m
Popchange 1990-2000	25.1%	20.9%	25%	21.1%	18.4%	3.2%	16.1%	22.8%	13.1%
%Change 4-00 --7 -01	-0.5%	1%	3.6%	1.9%	0.4%	-0.4%	.8%	2.3%	1.2%
2000HH	55,202	6,363	7,753	6,189	3,914	6,179	11,322	7.3m	105.5m
2002Median HHIncome	\$46,200	\$35,800	\$39,400	\$42,200	\$31,200	\$36,300	\$44,900	NA	NA
HHIncome <80%Median	48%	45%	42%	42%	50%	46%	46%	NA	NA
PersonsperHH	2.52	2.57	2.69	2.46	2.57	2.55	2.53	2.74	2.59
Persons/Sq Mile	260.1	24.7	29.7	14.3	27.5	18.7	49.9	79.6	79.6
2000HsgUnits	59,023	8,197	9,490	8,299	4,797	7,874	13,241	8.1m	115.9m
HousingValue <\$50K	13.6%	43%	40.4%	38.4%	44.2%	47%	17.9%	22.7%	NA
2001Building Permits	1,407	20	10	0	12	20	38	141,231	NA
2002est Homeowner%	41.26%	78.88%	74.38%	81.13%	75.63%	71.23%	72.27%	60.11%	NA
Hsgbefore 1980	46.7%	53.1%	48.1%	47.9%	55%	63.9%	58.3%	56.7%	NA
Median Mortgage	\$1,049	\$698	\$673	\$735	\$673	\$693	\$847	\$986	NA
MedianRent	\$584	\$443	\$428	\$410	\$436	\$344	\$479	\$574	NA
Momortgage >30%income	17.3%	14.2%	17.5%	19.3%	16.6%	19.1%	16.6%	18.6%	NA
Monthlyrent >30%income	56.1%	30.1%	26.3%	27%	23.5%	31.8%	33.5%	34.3%	NA
Rental VacancyRate	6.2%	8.3%	9.3%	16.4%	8.6%	9.8%	6.6%	8.5%	NA
HighSchool Graduate	81.3%	71.1%	67.3%	73.8%	72.8%	68.1%	72.1%	75.7%	NA
Personsover age65	6.7%	16.1%	13.7%	20%	14%	17%	16.9%	9.9%	12.4%
Whitepop	74.5%	74.1%	71.8%	83.5%	66.8%	66.2%	74.7%	71%	75.1%
Blackpop	10.7%	15.1%	20%	10.4%	22.9%	24.2%	18.7%	11.5%	12.3%
Hispanicorigin	17.9%	14.6%	16.1%	7.9%	15.8%	14.7%	8.7%	32%	12.5%
Persons <poverty	18%	16.6%	21.1%	16.5%	27.4%	24.4%	15.5%	16.7%	13.3%
Children belowpoverty	22.1%	23.4%	24.6%	23.2%	32.5%	33%	21.7%	23.6%	19.9%
FemaleHead inPoverty	39.3%	34.6%	38.5%	42.9%	29%	48.6%	32%	29.5%	NA

Source:FedStats2000Censusdata,unlessindicatedotherwise

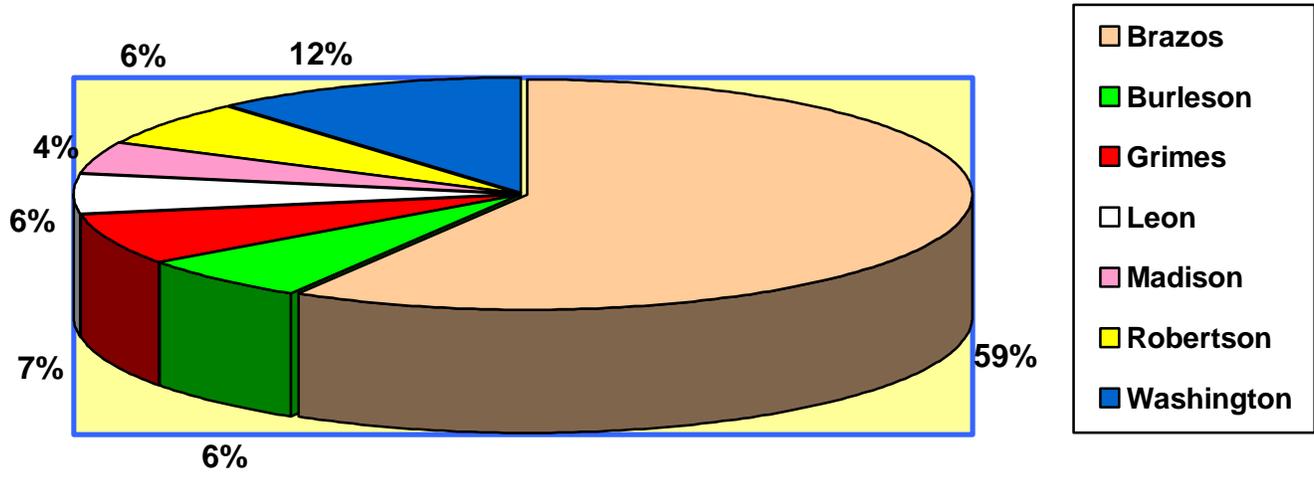
NA=InformationNot Available

HH=Households

HSG=Housing

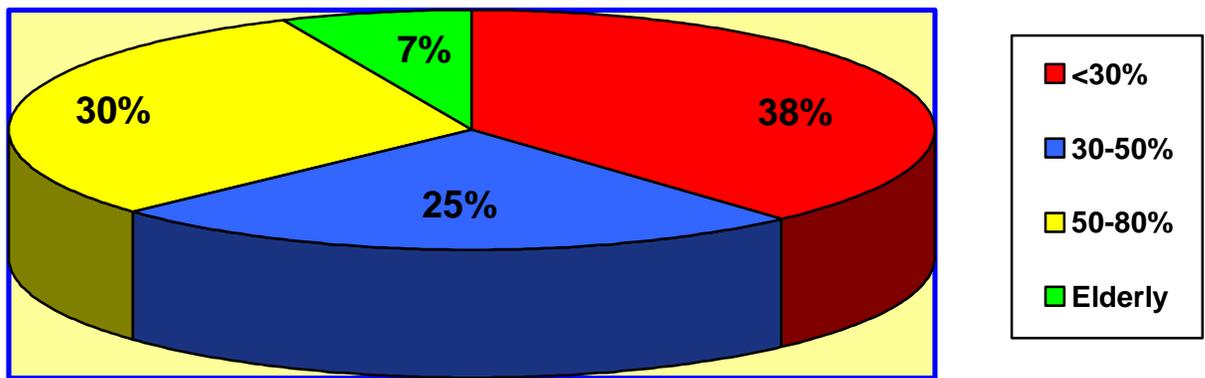
Est=Estimated

BrazosValleyRegion Low-IncomeHouseholds



Source:2000Census

BrazosValleyRegionby IncomeLevelandHouseholdType



Source:2000Census

The source of information contained in the following tables is the projected 2002 CHAS Data.

Housing Needs of Families in the Jurisdiction by Family Type BVCOG Seven County Region							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	18,562	5	5	5	4	3	3
Income > 30% but <= 50% of AMI	12,307	5	5	5	4	3	3
Income > 50% but < 80% of AMI	14,719	5	5	5	4	3	2
Elderly	3,975	5	5	5	5	2	5
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						

Housing Needs of Families in the Jurisdiction by Family Type Brazos County							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	11,358	5	4	4	3	2	3
Income > 30% but <= 50% of AMI	6,883	5	4	4	3	2	3
Income > 50% but < 80% of AMI	8,279	5	4	4	2	2	2
Elderly Renters	1,808	5	4	3	5	1	4
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						

**Housing Needs of Families in the Jurisdiction
by Family Type
Burleson County**

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	1,003	5	5	5	5	3	5
Income > 30% but ≤ 50% of AMI	845	5	5	5	5	3	5
Income > 50% but < 80% of AMI	1,029	5	5	5	5	3	4
Elderly Renters	264	5	5	5	5	2	5
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						

**Housing Needs of Families in the Jurisdiction
by Family Type
Grimes County**

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	1,215	5	5	5	5	3	5
Income > 30% but ≤ 50% of AMI	1,013	5	5	5	5	3	5
Income > 50% but < 80% of AMI	1,066	5	5	5	5	3	4
Elderly Renters	398	5	5	5	5	2	5
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						

**Housing Needs of Families in the Jurisdiction
by Family Type
Leon County**

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	905	5	5	5	5	3	5
Income > 30% but ≤ 50% of AMI	802	5	5	5	5	3	5
Income > 50% but < 80% of AMI	904	5	5	5	5	3	4
Elderly Renters	268	5	5	5	5	2	5
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						

**Housing Needs of Families in the Jurisdiction
by Family Type
Madison County**

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	819	5	5	5	5	3	5
Income > 30% but ≤ 50% of AMI	493	5	5	5	5	3	5
Income > 50% but < 80% of AMI	643	5	5	5	5	3	4
Elderly Renters	194	5	5	5	5	2	5
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						

**Housing Needs of Families in the Jurisdiction
by Family Type
Robertson County**

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	1,197	5	5	5	5	3	5
Income > 30% but ≤ 50% of AMI	796	5	5	5	5	3	5
Income > 50% but < 80% of AMI	849	5	5	5	5	3	4
Elderly Renters	421	5	5	5	5	2	5
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						

**Housing Needs of Families in the Jurisdiction
by Family Type
Washington County**

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	2,065	5	5	5	5	2	3
Income > 30% but ≤ 50% of AMI	1,205	5	5	5	5	2	3
Income > 50% but < 80% of AMI	1,949	5	4	4	4	2	2
Elderly Renters	622	5	5	5	5	2	5
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000 -2004
City of Bryan
City of College Station
State of Texas
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year: 2000
- Other housing market study
Indicate year: 2000
- Other sources: (list and indicate year of information)
 1. Real Estate Trac Apartment Market Supply and Demand Analysis –Fall, 2001, Branson Research Associates, Inc.;
 2. Brazos Valley Needs Assessment –Spring, 2000 –Public Management Associates;
 3. 2000 Census data

B. Housing Needs of Families on the Public Housing and Section 8 Tenant -Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA -wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List (waiting list includes applicants for all seven counties)			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant -based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2,110		567
Extremely low income <= 30% AMI	591	53%	
Very low income (>30% but <= 50% AMI)	157	14%	

**Housing Needs of Families on the Waiting List
(waiting list includes applicants for all seven counties)**

Low income (>50% but <80% AMI)	362	33%	
Families with children	692	62%	
Elderly families	140	13%	
Families with Disabilities	225	29%	
Race/ethnicity – White	287	26%	
Race/ethnicity – Black	707	64%	
Race/ethnicity – Hispanic	116	10%	
Race/ethnicity – Non -Hispanic	502	45%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2BR			
3BR			
4BR			
5BR			
5+BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
 - a. Identify affordable housing needs.
 - b. Leverage private or other public funds to create additional affordable housing opportunities.
 - c. Mitigate health and safety issues by providing referrals of substandard units needing renovation to appropriate agencies and education regarding lead paint hazards.
 - d. Actively participate in Project Unity and Community Partnership Board activities and projects.
 - e. Complete marketing events to create positive public awareness.
 - f. Establish Advisory Committee consisting of tenants, landlords, and other professionalsto increase customer satisfaction.
 - g. Conduct two information meetings with participating and prospective landlords.
 - h. Increase customer satisfaction.
 - i. Improve Voucher Management (SEMAP Score)
 - j. Concentrate one effort to improve specific management functions.
 - k. Improve community quality of life and economic vitality.
 - l. Attain and maintain a high level of standards and professionalism in the day -to-day management of all program components.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available**
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)**
 - a. Leverage private or other public funds to create additional affordable housing opportunities.
 - b. Support the efforts of other entities to acquire, develop, or re -develop affordable housing units.

- c. Reduce assisted housing voucher vacancies.
- d. Increase customer satisfaction.
- e. Improve Voucher Management (SEMAP Score).
- f. Provide Replacement Vouchers when necessary to meet identified need.
- g. Provide Voucher mobility counseling.
- h. Conduct outreach effort to potential voucher landlords.
- i. Increase Voucher Payment Standards.
- j. Implement a Voucher Homeownership Program.
- k. Create positive awareness through the expansion of family, owner, and community support to FBVCOG's mission and Section 8 Housing mission.
- l. Attain and maintain a high level of standards and professionalism in the day -to-day management of all program components.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)**
 1. Review and revise as needed the policies and procedures in the Administrative Plan to encourage families to attain self-sufficiency and self-improvement.
 2. Partner with local non-profit organizations providing workforce services.
 3. Support the development of units or buildings for special need resident groups.
 4. Promote self-sufficiency and asset development of families.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)**
 1. Review and revise as needed the policies and procedures in the Administrative Plan to encourage families to attain self-sufficiency and self-improvement.
 2. Partner with local non-profit organizations providing workforce services.
 3. Support the development of units or buildings for special need resident groups.

4. Promoteself -sufficiencyandassetdevelopmentoffamilies.

Need:SpecificFamilyTypes:TheElderly

Strategy1:Targetavailableassistancetotheelderly:

Selectallthatapply

- Applyforspecial -purposevoucherstargetedtotheelderly,shouldtheybecomeavailable**
- Other:(listbelow)**
 - 1. Provideorattractsupportiveservicestoincreaseindependencefortheelderlyor familieswithdisabilities,andotherspecialneedspopulations.**
 - 2. Committo andimplementaffirmativemeasurestoensureaccessiblehousingto personswithallvarietiesofdisabilitiesregardlessounitsizerequired.**
 - 3. Supportthedevelopmentofunitsorbuildingsforspecialneedresidentgroups.**

Need:SpecificFamilyTypes: FamilieswithDisabilities

Strategy1:TargetavailableassistancetoFamilieswithDisabilities:

Selectallthatapply

- Seekdesignationofpublichousingforfamilieswithdisabilities
- Carryoutthemodifications neededinpublichousingbasedonthesection504Needs AssessmentforPublicHousing
- Applyforspecial -purposevoucherstargetedtofamilieswithdisabilities,shouldthey becomeavailable**
- Affirmativelymarketto local non-profitagenciesthatassistfamilieswithdisabilities**
- Other:(listbelow)**
 - 1. Provideorattractsupportiveservicestoincreaseindependencefortheelderlyor familieswithdisabilities,andotherspecialneedspopulations.**
 - 2. Committo andimplementaffirmativemeasurestoensureaccessiblehousingto personswithallvarietiesofdisabilitiesregardlessounitsizerequired.**
 - 3. Supportthedevelopmentofunitsorbuildingsforspecialneedresidentgroups.**

Need:SpecificFamilyTypes: Racesorethnicitieswithdisproportionatehousingneeds

Strategy1:IncreaseawarenessofPHAresourcesamongfamiliesofracesandethnicitieswith disproportionateneeds:

Selectifapplicable

- Affirmativelymarkettoraces/ethnicities showntohavedisproportionatehousingneeds**

Other:(listbelow)

Strategy2: Conductactivities toaffirmatively furtherfairhousing

Selectallthatapply

- Counselsection8tenantsastolocationofunitsoutside ofareasofpovertyor minority concentrationandassistthemtolocatethoseunits
- Marketthesection8programtoownersoutsideofareasofpoverty/minority concentrations
- Other:(listbelow)
 - a. Committoandimplement affirmativemeasures toensure accessto assisted housing, andprovideasuitablelivingenvironmentforfamilieslivinginassistedhousing, regardless ofrace,color,religion,nationalorigin,sex,familialstatus,anddisability.
 - b. Committoandimpleme ntaffirmativemeasures toensure accessiblehousingto personswithallvarietiesofdisabilitiesandregardless ofunitsize.
 - c. Creativepositiveawarenessthroughtheexpansionoffamily,owner,andcommunity supportofBVCOG'smissionandSection8Housi ngmission.

OtherHousingNeeds&Strategies:(listneedsandstrategiesbelow)

SeeAttachmentBforcompletedetailsregarding5 -yearand1 -yeargoals, objectives,andstrategicactionplans.

(2)ReasonsforSelectingStrategies

Ofthefactorslisted below,selectallthatinfluencedthePHA'sselectionofthestrategiesitwill pursue:

- Fundingconstraints
- Staffingconstraints
- Limitedavailabilityofsitesforassistedhousing
- Extenttowhichparticularhousingneedsaremetbyotherorganizationsinthe community
- EvidenceofhousingneedsasdemonstratedintheConsolidatedPlanandother informationavailabletothePHA
- Influenceofthehouisi ngmarketonPHAprograms
- Communityprioritiesregardinghousingassistance
- Resultsofconsultationwithlocalorstategovernment
- ResultsofconsultationwithresidentsandtheResidentAdvisoryBoard
- Resultsofconsultationwithadvocacygroups
- Other:(listbelow)

- 1) Results of Housing Focus Group meeting on September 15, 2000 and public hearings held in 2001 and 2002; and
- 2) Local community emphasis on providing services oriented to the attainment of self-sufficiency.

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

For

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)	\$9,010,414	
a) Public Housing Operating Fund	N/A	
b) Public Housing Capital Fund	N/A	
c) HOPEVI Revitalization	N/A	
d) HOPEVI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant -Based Assistance	\$9,010,414	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)	\$0	
3. Public Housing Dwelling Rental Income	N/A	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
4. Other income (list below)		
5. Non-federal sources (list below)		
Project Unity	\$223,242	Section 8 Supportive Services
Workforce	\$7,803,364	Section 8 Supportive Services
HIV Services	\$186,309	Section 8 Supportive Services
Aging	\$1,453,195	Section 8 Supportive Services
RSVP	\$190,210	Section 8 Supportive Services
Solid Waste	\$170,000	Section 8 Supportive Services
Criminal Justice	\$206,769	Section 8 Supportive Services
Economic Development/CEDAF	\$140,629	Section 8 Supportive Services
County Indigent Health Care	\$151,500	Section 8 Supportive Services
911 Services	\$700,808	Section 8 Supportive Services
Total resources	\$20,236,440	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.79(c)]

The next section does not apply to BVCOG. Please go to Section 3(B) on Page 26.

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing of families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused

- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veteran s' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preference to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income -targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA -resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list)

(6) De concentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and development targeted below)

d. Yes No: Did the PHA adopt any changes to **other policies** based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation**
 Criminal and drug -related activity, more extensively than required by law or regulation
 More general screening than criminal and drug -related activity (list factors below)
1. **Review and screening of previous Section 8 assistance history to determine previous violations of Family Obligations.**
2. **Review and determination of unpaid debt owed to BVCOG and any other PHA.**
 Other (list below)
1. **BVCOG will utilize a private consultant firm to do a criminal background check of applicants and participating families.**

b. Yes **No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?**

c. Yes **No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?**

d. Yes **No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)**

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
 Other (describe below)
1. **Upon request, BVCOG will provide landlords with a list of previous Section 8 landlords.**

(2)WaitingListOrganization

a. With which of the following program waiting lists is this section 8 tenant -based assistance waiting list merged?(select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
 1. Applications will be mailed to applicants upon request. Applications may be returned by mailed to BVCOG if desired by applicant.
 2. Pre-applications are also made available at Workforce Center locations in scattered in the 7 -county region, Department of Human Services, local homeless shelters, and other non -profit organizations. These shortened pre -applications may be mailed to BVCOG.

(3)Search Time

a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

BVCOG’s Administration Plan, Chapter 8, contains the details regarding extensions. Generally, requests for extensions will be granted as follows:

1. BVCOG will extend the term up to 120 days for families with disabled members.
2. A 60 -day extension is permissible in extenuating emergency -type circumstances, if the family has made a reasonable effort to locate a unit, or if the vacancy rate for rental housing in the jurisdiction is less than 25%.

(4)Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs) -based

The next section does not apply to BVCOG. Please go to Section 3(B)(4)b(5) on Page 29.

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing

Homelessness
Highrentburden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plan to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preference to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)
 1. Family Unification Program
 2. Section 8 Administrative Plan

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

Through published notices

Other (list below)

1. BVCOG will utilize Public Service Announcements offered by radio and television stations, news articles in local newspapers, and announcements/presentation made to non-profit agencies participating in Project Unity's Community Partnership Board.

4. PHA Rent Determination Policies

[24CFR Part 903.79(d)]

The next section does not apply to BVCOG. Please go to Section 4(B) on Page 32.

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent determination:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- A tor above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR**
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually**
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families**
- Rent burdens of assisted families**
- Other (list below)**
 - 1. Availability of standard affordable housing as determined by Housing markets surveys and data in local Consolidated Plans;**
 - 2. Number/percentage of Housing Voucher vacancies;**

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization. (select one)

- An organization chart showing the PHA's management structure and organization is attached. **See Attachments D and E.**
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	NA	NA
Section 8 Vouchers	1,902	782
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	0	0
Public Housing Drug Elimination Program	NA	NA

(PHDEP)		
Other Federal Programs (list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

The next section does not apply to BVCOG. Please go to C(2) below on Page 35.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

- a. Section 8 Administrative Plan.
- b. BVCOG Administrative Fiscal and Operating Policies and Procedures.
- c. BVCOG Personnel Policies.
- d. Family Self Sufficiency Action Plan.
- e. HUD’s Housing Quality Standards Manual

6. PHA Grievance Procedures

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8- Only PHAs are exempt from sub-component 6A.

The next section does not apply to BVCOG. Please go to Section 6(B) below on Page 35.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list addition to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

The next section does not apply to BVCOG. Please go to Section 11(B) on Page 42.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

- The Capital Fund Program Annual Statement is provided as a attachment to the PHA Plan Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan as Attachment (state name

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the optional 5 Year Action Plan from the Table Library and insert there) CFP

B. HOPEVI and Public Housing Development and Replacement Activities (Non Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any applicable HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

The next section does not apply to B V COG. Please go to Section 11(B) Page 42.

Yes No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plans submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOME OPEVI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

The next section does not apply to BVCOG. Please go to Section 11(B) Page 42.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one)	

<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

The next section does not apply to B V COG. Please go to Section 11(B) Page 42.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	(DD/MM/YY)

<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously -approved Designation Plan?</p>
<p>6. Number of units affected:</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHA s are not required to complete this section.

The next section does not apply to B V COG. Please go to Section 11 (B) Page 42.

.Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Act ivity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current

status)

- Conversion Plan in development
- Conversion Plans submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD - approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved:)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

The next section does not apply to BVCOG. Please go to Section 11(B) Page 42.

A. Public Housing

Exemptions from Component 11 A: Section 8 only PHAs are not required to complete 11 A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11 B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11 B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Title III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

This past year, BVCOG reviewed the need for this program. The necessary adjustments to the administrative guidelines have been completed and case managers are making appropriate referrals of Section 8 tenants to the Brazos Valley Affordable Housing Corporation (BVAHC), a local non-profit organization that provides homebuyer counseling and screening, and financial assistance to low-income first-time homebuyers. BVAHC will facilitate the process for the selection and purchase of the housing. Section 8 inspectors will provide the HQS inspections of the housing to be purchased, BVAHC will provide funds for down payment and closing costs,

and Section 8 will provide the Homeownership Vouchers. To date, 45 referrals from the Family Self-Sufficiency Program have been made to BVAHCT to begin the homeownership process.

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

1. **Family must be a first-time homebuyer;**
2. **Family must meet annual income requirements of the minimum wage x 2000 hours;**
3. **Family must meet employment requirements of working full-time for at least one year prior to receiving assistance (32 hours per week);**
4. **Family must not have defaulted on a mortgage securing debt to purchase a home under the homeownership voucher program;**
5. **Welfare assistance will be excluded from determination of income eligibility, except for elderly and disabled applicants;**
6. **Family must satisfactorily complete the Homeownership Counseling and Training Program;**
7. **Any additional BVCOG requirements will be determined and included in the BVCOG Administrative Plan for Homeownership Option Procedures.**

12. PHA Community Service and Self-sufficiency Programs

[24CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed?

A Cooperative Agreement with the local Texas Department of Human Resources for BVCOG's Family Unification Program was signed on June 28, 1996.

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

1. Promote self-sufficiency of mutual clients through the integration of training and work development programs and joint planning at the local level.
2. Coordinate resources and programs for a more streamlined and efficient delivery of services.
3. Identify and resolve barriers to coordination.
4. Promote the development of common data systems to track progress.
5. Engage in joint case management for mutual clients as appropriate.
6. Participate actively in work groups, advisory, and/or planning activities.

Other Efforts for Self-Sufficiency:

1. Active participant in Project Unity and the Community Partnership Board, a collaborative group of 80+ social service providers, that focus on a continuum of care approach to helping families attain self-sufficiency;
2. BVCOG is an active participant and member of the Brazos Valley Workforce Development Board.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies

- Section 8 admissions policies**
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing home ownership option participation
- Preference/eligibility for section 8 home ownership option participation
- Other policies (list below)
 - a. BVCOG's 2000 Annual Plan contains plan to conduct and complete a review of the Section 8 Administrative Plan with an emphasis given to policies encouraging self-sufficiency.

b. Economic and Social self-sufficiency programs

- Yes** **No**: **Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)**

Services and Programs				
<i>Program Name & Description</i> (including location, if appropriate)	<i>Estimated Size</i>	<i>Allocation Method</i> (waiting list/random selection/specific criteria/other)	<i>Access</i> (development office/PH main office/other provider name)	<i>Eligibility</i> (public housing or section 8 participants or both)
Brazos Valley Workforce Development Board	7 I&R Workforce Center Offices providing comprehensive core services to under and unemployed persons	Specific Criteria	Brazos Valley Workforce Center sites	Both, not limited to housing recipients
Brazos Valley Affordable Housing Corporation	27 low-income homebuyers	Specific Criteria: Low-income homebuyers	BVCOG Main Office, mail	Both, not limited to housing recipients
Cities of Bryan and	100 annually	Specific Criteria:	Community	Both, not limited

CollegeStation		Low-income homebuyers	Development offices in both cities; mail	to housing recipients
ProjectUnity	1,746 unduplicated families; 34,604 duplicated family contacts	Low income and special need individuals and families	ProjectUnity offices	Both, not limited to housing recipients
TexasOne	Not operational yet	Other: I&R services available to public; client tracking and referral to member agencies	Internet access through a member agency	Families and individuals seeking public services

(2) Family Self Sufficiency program/ s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY2002 Estimate)	Actual Number of Participants (As of: 9 -1-2002)
Public Housing	N/A	N/A
Section 8	401	145

b. Yes No: **If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?**
 If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

The next section does not apply to BVCOG. Please go to Section 15 on Page 48.

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PH Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PH DEPA and are submitting a PH DEP Plan with this PHA Plan may skip to sub component D.	DEPA and -
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The next section does not apply to BV COG. Please go to Section 15 on Page 48.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti

- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime - and/or drug - prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at - risky youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug - elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above - baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meetings specified requirements prior to receipt of PHDEP funds.

Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

Yes No: Has the PHA included the ePHDEP Plan for FY2000 in this PHA Plan?

Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

The next section does not apply to BVCOG. Please go below to Section 15 on Page 48.

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24CFR Part 903.79(q)]

The next section does not apply to BVCOG. Please go below to Section 18 on Page 49.

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the Public Housing Asset Management Table? **optional**

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA MUST select one)

- Attached at Attachment A (Filename)
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

1. The 2003 Annual Plan includes an on-going review process and possible revisions of the existing Administrative Plan and existing policies to determine consistency with stated goals and objectives.

B. Description of Election process for Residents on the PHA Board

The next section does not apply to BVCOG. Please go below to Section 18(c) on Page 50.

1. Yes No: Does the PHA meet the exemption criteria provided in section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) City of Bryan; City of College Station; State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

a. All activities to be undertaken by BVCOG in the coming year are consistent with and complimentary to the initiatives contained in the Consolidated Plans of the City of Bryan, City of College Station, and the State of Texas. Community Development staff members from both cities participated in the one-day focus group meeting and reviewed the goals and objectives. Additionally, BVCOG supplied information and data regarding rental housing needs during the development phase of the Consolidated Plans in both cities.

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

a. The City of College Station Consolidated Plan includes the following goals and objectives that supports BVCOG's plans:

1. Goal: Ensure adequate affordable rental housing opportunities for lower income individuals and families. Objectives: a) Encourage new construction and rehabilitation of affordable rental units, and the continuation of rental assistance programs as needed; and b) Encourage programs that promote self-sufficiency.
2. Goal: Ensure adequate affordable housing assistance for lower income homeowners. Objectives: a) Encourage and facilitate the maintenance, rehabilitation, and continued affordability of owner-occupied residential properties; and b) Encourage and facilitate the removal and replacement of dilapidated residential structures.
3. Goal: Retain and expand affordable housing opportunities for lower income first-time homebuyers. Objectives: a) Encourage and facilitate homebuyer assistance programs helping lower-income, first-time homebuyers purchase existing properties; and b) Encourage and facilitate the construction of affordable single-family residential property available to lower income buyers.
4. Goal: Ensure adequate affordable housing opportunities for lower income special needs populations. Objectives: a) Encourage and facilitate programs that maintain and/or create housing options for special needs populations; and b) Encourage and facilitate organizations that provide social and/or housing services to special needs populations.
5. Goal: Ensure affordable, safe, and secure housing opportunities for lower income occupants. Objectives: a) Mitigate health and safety issues in residential properties occupied by lower income persons.
6. Homeless Goals: a) Help low-income families avoid becoming homeless; b) Reach out to homeless persons and assess their individual needs; c) Address the emergency shelter and transitional housing needs of homeless persons; and d) Help homeless

persons make the transition to permanent housing and independent living through established self-sufficiency programs.

7. **Non-Housing Goals** :a) Encourage the delivery of health and human services to assist families in reaching their fullest potential; b) Support public facilities/infrastructure to provide safe, secure, and healthy environments for families; c) Provide economic opportunities for development of strong and diverse economic environment to break cycle of poverty; and d) Revitalize declining neighborhoods in support of well-planned neighborhoods for development of families.

b. The **City of Bryan Consolidated Plan** includes the following goals and objectives that supports BVCOG's plans:

1. **Housing Goal 1** : Provide an adequate and affordable supply of rental residential property through the technical assistance to citizens and through tenant rental assistance.
2. **Housing Goal 2** : Expand the supply of decent, safe, and affordable housing through the development of new single-family residential property.
3. **Housing Goal 3** : Expand the supply of decent, safe, and affordable housing through the rehabilitation of existing residential property.
4. **Housing Goal 5** : Expand homeownership opportunities for very low, low, and moderate-income persons.
5. **Housing Goal 6** : Provide housing and supportive services for special needs populations.
6. **Homeless Goal 1** : Help low-income families avoid becoming homeless.
7. **Homeless Goal 2** : Reach out to homeless persons and assess their individual needs.
8. **Homeless Goal 3** : Address the emergency shelter and transitional housing needs of homeless persons.
9. **Homeless Goal 4** : Help homeless persons make the transition to permanent housing and independent living through established self-sufficiency programs.
10. **Special Needs Goal 1** : Assist the elderly and frail elderly with their supportive housing and service needs.
11. **Special Needs Goal 2** : Assist persons with disabilities with their supportive housing and service needs.
12. **Special Needs Goal 4** : Assist persons with HIV/AIDS, and their families, with their supportive housing and service needs.
13. **Special Needs Goal 5** : Assist public housing residents with their supportive housing and service needs to support achieving self-sufficiency to reduce dependency on federally assisted public housing.
14. **Non-Housing Goal 1** : Expand, improve, and/or add public facilities when and where needed for very low, low, and moderate-income individuals.
15. **Non-Housing Goal 2** : Expand, improve, and/or add public services when and where needed for very low, low, and moderate-income individuals.
16. **Non-Housing Goal 3** : Expand economic opportunities for very low, low, and moderate-income individuals.

- c. The State of Texas Consolidated Plan includes the following goals and objectives that supports BVCOG's plans:
1. Goal 1: To increase and preserve the availability of safe, decent, and affordable housing for very low, low and moderate income persons and families.
 2. Goal 2: To better Texas communities by supporting community and economic development and by helping local governments to become more effective.
 3. Goal 3: To improve living conditions for the poor and homeless and reduce the cost of home energy for very low income Texans.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

- Attachment A: Public Comments and Recommendations
- Attachment B: Housing Mission Statement and BVCOG Goals and Objectives
- Attachment C: Organizational chart for BVCOG
- Attachment D: Organizational chart for BVCOG Section 8 Housing Program

Attachment A

Resident Advisory Board

A group of 21 Section 8 residents were invited to participate in the initial formation of a Resident Advisory Board, and their first meeting was held on January 18, 2001. Comments received were consistent with prior input from the Focus Group Meeting in September, 2000, that was held during the development phase of the 2000 -20045- year plan.

For the 2003 Annual Plan, a series of meetings were held in the BVCOG region: Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington Counties. And the participants answered surveys and made comments.

Housing Mission Statement:

“To assist families in attaining self-sufficiency through the provision of decent, safe, and affordable housing and improved accessibility to other supportive services, with an emphasis on providing assistance with respect, consistency, public trust, and quality customer service.”

1. Increase the availability of decent, safe and affordable housing.

- Expand the supply and improve the quality of the housing
- Increase assisted housing choices

2. Improve community quality of life and economic vitality.

- Provide an improved living environment
- Advisory committee
- Mixed income areas

3. Promote self-sufficiency and asset development of families and individuals.

- Increase employment
- Supportive services for special-needs populations.

4. Ensure Equal Opportunity in Housing

- Affirmative fair housing
- Positive public awareness

5. To Attain and Maintain a high level of standards of professionalism in the day-to-day management of all program components.

- Excellent and quality customer service
- Identify customers
- On-going staff training

Comments:

- Support for the Section 8 Housing Program and the proposed goals and objectives.
- BVCOG Program has saved their lives and been at a tremendous help to their family.
- It is hard for disabled and elderly families to make all of the meetings. Can you do more by mail?
- It would be helpful to have a bulletin board at the office to post information about education, job opportunities, and childcare.
- It is hard to find place to lease to Section 8, probably because other Section 8 tenants have abused and damaged their properties.
- There are a new full lot of meetings.
- My unit passed inspection, but things were broken
- There is a great need for more elderly housing.
- I called my landlord about the repairs, but it's been 2 weeks, and they haven't done anything. It would help for BVCOG to talk about how to get things in your unit fixed.
- BVCOG should try to handle more things by telephone or mail. Expressed strong support for home buyer and tenant education programs.
- It would be good to provide more information about other programs in the housing meetings.
- Why don't all of the social service programs locate in one building.
- Transportation and child care are major problems.
- Can you extend your hours past 5:00 on Saturdays for those who work. I can't keep taking off my job. I'm going to get fired.
- It was stated that the quarterly newsletter was an excellent forum and had been utilized very well to communicate and share information with the public, tenant, and landlords.
- The PHA needed to continue efforts to facilitate Communication between PHA staff, landlords, and tenants.
- The PHA was doing a very good job about sharing information about Fair Housing and should continue to do that regularly.
- The PHA needs to continue to educate others about the Section 8 Program.
- It was noted that tenants still complain to other agencies about the need for extended hours of operation (before 8:00 a.m., after 5:00 p.m. and on Saturdays) to facilitate those tenants that work to participate in meetings or bring by information without requiring them to take off time from their jobs.
- It was noted that some tenants and landlords still talk about having a large amount of fear of program.
 - -By landlords – who are afraid of the federal rules.
 - -Cost of repairs – there is a perception that Section 8 families destroy properties.
 - -By Tenants: Fear of retaliation.
 - -From staff – if the staff doesn't like them for some reason, or has a bad attitude.
 - -From landlords – tenants are afraid if they report repairs they will be evicted.

THEREASONS YOU WANT TO MOVE. #1 REASON?

- *Owner won't make repairs. If owner makes repairs, tenant is afraid that they will want to charge extra.*
- *Needs additional space.*

2. HOW MANY TIMES IN THE LAST 5 YEARS HAVE YOU MOVED?

 3 1 _____ 4

$\frac{1}{1}$ 2 _____ 5
 3

3. WHAT IS IT LIKE TO FIND ANOTHER PLACE TO LIVE?

- *It's terrible. People are rude and hang upon you.*
- *It's hard so metimes – a lot of landlords won't take HUD. And then they act rude to you on the phone.*

4. HOW DO YOU FIND ANOTHER PLACE TO LIVE?

- *Mainly from classified ads in the newspaper.*
- *All reported they do not use the owner's list provided in the briefing package.*

5. WHAT IS THE MOST IMPORTANT THING WHEN YOU LOOK FOR A NEW PLACE?

- *Cleanliness and good condition. It's important that it's near schools, grocery stores, church, and transportation. It is not as important that it is near a park.*

6. HOW WELL DO YOU UNDERSTAND THE SECTION 8 PROGRAM RULES??

- *Most comments reflected that tenants felt they understood the rules well, however, more specific questions regarding what they could and could not do indicated that their level of understanding was lower than they had believed.*

7. DO YOU GET ENOUGH INFORMATION FROM YOUR CASEWORKER TO KNOW WHAT THE REQUIREMENTS ARE?

- *Yes.*

8. DO YOU GET ENOUGH INFORMATION FROM YOUR CASEWORKER TO KNOW HOW TO CALCULATE HOW MUCH YOUR RENT IS?

- *One-half of the tenants indicated that they understood how to calculate their portion of the rent, and one-half indicated they did not understand.*

9. DO YOU KNOW WHO YOUR CASEWORKER IS?

- *All of the tenants knew their caseworker's name.*

10. IF YOU HAVE A PROBLEM WITH YOUR HOUSE OR LANDLORD, DO YOU KNOW WHAT TO DO OR WHO TO CALL?

- *Write a letter to owner and caseworker (this was emphasized and discussed in the briefing session that the tenants had just attended).*

11. IF YOU THINK YOU'VE BEEN DISCRIMINATED AGAINST, DO YOU KNOW WHAT TO DO AND WHO TO CALL?

- *No.*

12. IF YOU HAVE A PROBLEM WITH YOUR SECTION 8 ASSISTANCE, DO YOU KNOW WHO TO CALL?

- *Tenants reported that if they have a problem or disagree with their Section 8 Caseworker, they do not know who to call. Some suggested that they should call a supervisor at Section 8, but no one knew who the supervisor or Director of the program were.*

13. LIST BARRIERS TO GETTING A JOB

- *Childcare, transportation – especially if you work at night, physical disability*

14. LIST BARRIERS TO KEEPING A JOB

- *Problemson job itself, childcare, transportation, physical disability.*

15. WHAT SHOULD HAPPEN TO TENANTS WHO COMMIT FRAUD?

- *Tenants who commit fraud should pay back money, be disqualified for assistance, but should also be given a second chance. An anonymous survey of asking which tenants thought they had committed fraud, and which tenants knew they had committed fraud, indicated that none of participating tenants thought they had or had actually committed fraud.*

16. IF YOU KNEW SOMEONE ON THE PROGRAM THAT WAS COMMITTING FRAUD, WOULD YOU REPORT THEM?

- *Most indicated that it would depend on the situation. There seemed to be a general feeling that they would like to report fraud, but were afraid of getting caught squealing on their family, friends, or neighbors. There was some indication that they would like it if the reports could be made anonymously (in writing and dropped into a "suggestion box"). After the meeting, a girl around 10 years of age, came and asked me what she should do if she knew about somebody doing something wrong on the program.*

17. IF YOU COULD INVENT A HOME OWNERSHIP PROGRAM USING SECTION 8 ASSISTANCE, WHAT WOULD YOU INCLUDE?

- *About one-half of the tenants were interested in being able to use their monthly voucher payment to purchase a house. They were interested in assistance with funds for the down payment and helping getting a mortgage.*

18. IF YOU COULD CHANGE ONE THING ABOUT THIS PROGRAM, WHAT WOULD IT BE?

- *Give the Caseworkers and Section 8 employees a raise.*
- *Do a survey of tenants to see how the program could be improved.*
- *Children should have their own room even if they are below age 5. Privacy is important for adults and children both.*
- *Provide day-care or a playground area for children during the meetings that the parent has to come to. Child care is hard to find and is too expensive, plus transporting the kids is expensive and hard to do.*

Attachment B

HUD AND BVC COG HOUSING GOALS AND OBJECTIVES

Note: All services and programs will generally be available to all seven counties within the Brazos Valley COG region (Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington Counties) unless otherwise noted.

BVAHC	Brazos Valley Affordable Housing Corporation (non-profit)
BVCAA	Brazos Valley Community Action Agency (non-profit)
THDCA	Texas Department of Housing and Community Affairs
LIHTC	Low Income Housing Tax Credit Program funds
CDBG	Community Development Block Grant, federal HUD funds directly available to Bryan and College Station and indirectly to counties through the state of Texas
HOME	HUD Program providing funds for various affordable housing activities
CHDOs	Community Housing Development Organizations funded through the HOME Program
Project Unity	Local collaborative organization of non-profit service providers, with 80+ member organizations
CPB	Community Partnership Board = collaborative partnership of Project Unity member organizations
I&R	Comprehensive internet-access Information and Referral services offered by United Way of the Brazos Valley
TexasOne	On-line client referral and tracking system of member non-profit organizations formed by BVC COG
LI	Low Income
FMR	Fair Market Rents (determined by HUD)

HUD Strategic Goal 1: Increase the availability of decent, safe, and affordable housing.

BVC COG Goal 1: Expand the supply of assisted housing.

Strategy	Potential Resources and Partner Involvement	Target Population	Projected 1 - Year Outcomes	Projected 5 - Year Outcomes
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Apply for additional rental vouchers as necessary to meet the identified need	HUD Section 8 Housing Choice Voucher Program; BVCOG Brazos Valley Region county governments; Cities of Bryan, College Station, Brenham, TDHCA	Eligible households earning less than 50% of median income	Research and identify affordable housing needs	Annual reevaluation of affordable housing needs
Leverage private or other public funds to create additional affordable housing opportunities	BVCOG, BVAHC, MH -MR, Twin City Mission, Junction 505, LIHTC properties, Cities of Bryan and College Station, TDHCA, HOME, CDBG, landlords, Habitat, developers, Elder-Aid, other non -profit organizations	Eligible households earning less than 80% of median income	1) Research and identify affordable housing needs; 2) Identify potential resources and partners; 3) Provide or support other entities to provide housing counseling to 1,750 LI households; 4) Partner with other housing providers to coordinate services and management issues	1) 200 affordable housing units developed or redeveloped; 2) Counseling provided to 7,250 LI households
Support the efforts of other entities to acquire, develop, or redevelop affordable housing units	Non-profit organizations, MH-MR, Twin City Mission, Junction 505, Elder Aid, CHDOs; BVAHC, BVCAA, Habitat, Cities of Bryan and College Station, TDHCA, developers, landlords, private funds	Eligible households earning less than 80% of median income	1) Provide referrals of substandard units needing renovation; 2) Provide referrals of potential tenants; 3) Distribute information to 1,750 LI households; 4) Provide data and letters of support as appropriate for developers of LI housing; 5) Actively participate in Project Unity and Community Partnership Board activities to ensure coordination and avoid duplication; 6) Actively participate in Consolidated Plan processes to ensure coordination; 7) Partner with other housing providers to coordinate services and management issues	1) 200 affordable housing units developed or redeveloped; 2) Counseling provided to 7,250 LI households; Participate in 15 CPB meetings

Reduce assisted housing voucher vacancies through continued and improved administration of Section 8 Rental Programs; increased accessibility to housing programs and housing units, and increased emphasis on fulfilling Family Obligations	Non-profit organizations, landlords, media, tenants, Cities of Bryan and College Station, Project Unity, Community Partnership Board, United Way Information and Referral Services, TexasOne	Eligible households earning less than 50% of median income	1) Complete 2 media marketing events; 2) Conduct 2 landlord meetings; 3) Participate in 3 CPB meetings; 4) Complete review of policies to encourage stabilization; 5) Seek funds for utility and security deposits; 6) Initiate effort to increase accessibility to services; 7) Initiate effort to raise FMRs; 8) Initiate measures to effectively screen applicants to increase landlord acceptance of program; 9) Continue quarterly newsletter "Connections"; 10) Implement effective computer data entry and client tracking software	1) Conduct 15 media marketing events; 2) Conduct 20 landlord meetings; 3) Participate in 15 CPB meetings; 4) Distribute quarterly newsletter "Connections"; 5) Maintain effective computer data entry and client tracking software
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BVCOG Goal 2: Improve the equality of assisted housing.

Strategy	Potential Resources and Partner Involvement	Target Population	Projected 1 -Year Outcomes	Projected 5 -Year Outcomes
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<p>Improve Voucher Management (SEMAP Score) through continued and improved administration of Section 8 Rental Programs</p>	<p>HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, BVCOG Staff, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, landlords</p>	<p>Eligible households earning less than 50% of median income</p>	<p>1) Achieve and maintain "Standard" score on SEMAP; 2) Conduct annual internal program audits; 3) Partner with other housing providers to coordinate services and management issues; 4) Implement effective computer data entry and client tracking software; 5) Implement corrective procedures for Form 50058</p>	<p>1) Implement policies and procedures to improve administrative performance; 2) Achieve and Maintain "High Performing" score on SEMAP; 3) Conduct 5 annual internal program audits</p>
<p>Increase Customer Satisfaction</p>	<p>HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources; BVCOG Staff, HUD, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, Texas One, United Way I&R, Project Unity; consultants, landlords, tenants, media</p>	<p>Tenants, landlords, HUD, staff, community, neighborhoods, colleagues</p>	<p>1) Complete review of administrative policies; 2) Identify and revise policies that create barriers; 3) Complete quarterly staff education/training; 4) Continue Advisory Committee; 5) Conduct public meeting; 6) Design Tenant and Landlord Education programs; 7) Initiate effort to increase FMRs; 8) Assist families in locating units outside of LI areas; 9) Actively market program to landlords with units outside of LI areas; 10) Research feasibility of increasing accessibility to services by extending hours/day of operation; 11) Review minimum qualifications for BVCOG staff positions; 12) Continue quarterly newsletter "Connections"; 13) Become active Texas One partner; 14) Actively participate in Project Unity and CPB activities; 15) Develop preference library for tenants and landlords; 16) Partner with other housing providers to coordinate services and management issues; 17) Implement effective computer data entry and client tracking software</p>	<p>1) Complete annual reviews of policies; 2) Complete 20 staff trainings; 3) Complete 20 Advisory Committee meetings; 4) Conduct 5 annual public meetings; 5) Distribute quarterly newsletter "Connections"; 6) Maintain effective computer data entry and client tracking software</p>

Concentrate on efforts to improve specific management functions	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, HUD, BVCOG Staff, Non-profit organizations, Cities of Bryan and College Station, consultants, tenants, landlords	Tenants, landlords, HUD, staff, community, neighborhoods, colleagues	1) Implement revised administrative policies; 2) Initiate and maintain policies to improve consistency in unit inspections; 3) Initiate and maintain processes to ensure appropriate administrative expenditure ratios; 4) Conduct annual internal program audits; 5) Partner with other housing providers to coordinate services and management issues; 6) Implement effective computer data entry and client tracking software; 7) Implement corrective procedures for Form 50058	1) Exceed minimum HUD-required administrative standards and achieve "High Performing PHA" ranking; 2) Maintain effective computer data entry and client tracking software
Provide Replacement Vouchers when necessary to meet identified need	Section 8 Housing Voucher Program, other state/federal funds, non-profit resources HUD, BVCOG, county governments; Cities of Bryan, Brenham, College Station, TDHCA	Eligible households earning less than 50% of median income	Identify need for replacement vouchers and seek vouchers if necessary	Seek replacement vouchers as needed and when available

BVCOG Goal 3: Increase assisted housing choices.

Strategy	Potential Resources and Partner Involvement	Target Population	Projected 1 -Year Outcomes	Projected 5 -Year Outcomes
Provide Voucher Mobility Counseling	HUD Section 8 Housing Choice Voucher Programs, BVCOG staff, HUD, landlords, tenants	Eligible households earning less than 50% of median income	1) Conduct 250 applicant briefings; 2) Conduct 1,500 tenant briefings	1) Conduct 1,250 applicant briefings; 2) Conduct 7,500 tenant briefings

Conduct Outreach Efforts to Potential Voucher Landlords	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, HUD, BVCOG staff, current landlords, media, non-profit organizations, tenants	Single-family and multi-family property owners and managers	1) Complete 2 marketing events; 2) Conduct 2 landlord meetings; 3) Participate in 2 CPB meetings; 4) Continue quarterly newsletter "Connections"; 5) Complete review of policies to encourage stabilization; 6) Seek funds for utility & security deposits; 7) Develop preference library for tenants and landlords	1) Complete 15 media marketing events; 2) Conduct 10 landlord meetings; 3) Participate in 15 CPB meetings; 4) Continue quarterly newsletter "Connections"; 5) Complete review of policies to encourage stabilization; 6) Seek funds for utility & security deposits
Increase Voucher Payment Standards	HUD Section 8 Housing Choice Voucher Programs HUD, landlords, needs assessments, surveys, housing market statistics, tenants	Eligible households earning less than 50% of median income	1) Gather data regarding the rental housing market and utility costs; 2) Submit data to HUD and request increase in FMRs; 3) Partner with other housing providers to coordinate services and management issues	Annual assessments completed regarding rental housing market and utility costs
Research the feasibility of implementing a Voucher Homeownership Program	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, private funds HUD, BVCOG Staff, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, consultants, landlords, Habitat, developers	Eligible households earning less than 50% of median income	1) Determine need and feasibility of voucher homeowner-ship program; 2) Identify resources for Downpayment Assistance	Develop and implement Housing Voucher Homeownership Program if need is identified and resources are available

Create Positive Public Awareness through the expansion of family, owner, and community support of BVCOG's mission and Section 8 Housing Mission	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, private funds HUD, BVCOG, non-profit organizations, cities, media, landlords, tenants, Habitat	The Public; Eligible households earning less than 80% of median income	1) Complete 2 media marketing events; 2) Review and revise policies to emphasize quality customer service	Complete 15 media marketing events; 2) Complete annual review of policies to emphasize quality customer service
Increase Customer Satisfaction	See Goal #2 above.			

HUD Strategic Goal 2: Improve community quality of life and economic vitality.

BVCOG Goal 4: Provide an improved living environment.

Strategy	Potential Resources and Partner Involvement	Target Population	Projected 1 -Year Outcomes	Projected 5 -Year Outcomes
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Implement measuresto deconcentrate povertybybringing higherincome assistedhousing householdsinto lowerincome developments	HUDSection8HousingChoiceVoucher Program,otherstate/federalfunds,non - profitresources,HUD,BVCOGStaff,Non - profitorganiza tions,BVAHC,BVCAA, CitiesofBryanandCollegeStation, consultants,landlords,Habitat,developers, LIHTC	Eligiblehouseholds earninglessthan80% ofmedianincome	1)Identifytargeted areas;2)Supportthe developmentor redevelopmentof5 affordableunitsin targetedareas	1)Conductannual reviewoftargeted areas;2)Supportthe developmentor redevelopmentof25 affordableunitsin targetedareas
Implement measuresto promoteincome mixinginassisted housingbyassuring accessforlower incomefamillies intohigherincome developments	HUDSection8HousingChoiceVoucher Program,otherstate/federalfunds,non - profitresources,HUD,BVCOGStaff,Non - profitorganizations,BVAHC,BVCAA, CitiesofBryanandCollegeStation, consultants,landlords,de velopers	Eligiblehouseholds earninglessthan80% ofmedianincome	1)Identifytargeted areas;2)Seekfunds forutilityandsecurity deposits;2)Support low-income homebuyerprograms	1)Conductannual reviewoftargeted areas;2)Seekfunds forutility andsecurity deposits;2)Support low-income homebuyerprograms
Implementassisted housingsecurity improvements	HUDSection8HousingChoiceVoucher Program,otherstate/federalfunds,non - profitresources,HUD,BVCOGStaff,Non - profitorganizations,BV AHC,BVCAA, CitiesofBryanandCollegeStation, consultants,landlords,developers	Eligiblehouseholds earninglessthan50% ofmedianincome	1)Annual supervisory inspectionsof5%of units;2)Provide informationregarding healthandsafety issuesto2 ,500LI households	1)Annual supervisory inspectionsof10%of units;2)Reviewand reviseleadpaint hazardabatement procedures
Establishandutilize anAdvisory Committee	HUDSection8HousingChoiceVoucher Program,otherstate/federalfunds,non - profitresources HUD,BVCOGstaff,tenants,pasttenants, landlords,publicserviceprofessionals, consultant/facilitator	Eligiblehouseholds earninglessthan80% ofmedianincome	1)ContinueAdvisory Committeeand identifyanddefine duties;2)Continue quarterlymeetings	Continuationof AdvisoryCommittee thatmeetsmonthlyor quarterlyasneeded

Support the development of units or buildings for special need resident groups	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, private resources HUD, BVCOG Staff, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, consultants, landlords, tenants, developers	Eligible households earning less than 80% of median income	1) Identify special need populations and related housing needs; 2) Initiate revisions of policies as needed; 3) Initiate special marketing aimed at special need populations	1) Conduct annual reassessment of special need populations; 2) Revise policies as needed
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HUD Strategic Goal 3: Promote self-sufficiency and asset development of families and individuals.

BVCOG Goal 5: Promote self-sufficiency and asset development of assisted households.

Strategy	Potential Resources and Partner Involvement	Target Population	Projected 1-Year Outcomes	Projected 5-Year Outcomes
Increase the number and percentage of employed persons in assisted families.	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, HUD, BVCOG Staff, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, consultants, landlords, developers, Texas Workforce Commission, Dept. of Human Services; Blinn College; Brazos Valley Workforce Commission; other employment related services	Eligible household earning less than 50% of median income	1) Identify number and percentage of employed persons in current assisted households; 2) Implement policies to encourage self-improvement with minimal negative financial impact; 3) Partner with local non-profits providing work force and life-skills services; 4) Review and revise policies to encourage employment; 5) Develop measurable results regarding incidence or increase of employment; 6) Increase accessibility to services by extending hours/day of operation	1) Conduct annual assessment to review effect of policies on employment and to ensure positive measurable results

<p>Provider attract supportive services to improve assisted recipients' employability.</p>	<p>HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, HUD, BVCOG Staff, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, consultants, landlords, developers, Texas Workforce Commission, Dept. of Human Services; Blinn College; Brazos Valley Workforce Development Board; other employment related services and programs</p>	<p>Eligible household earning less than 50% of median income</p>	<p>1) Become an active participant in Project Unity; 2) Provide 1,750 LI families with information regarding supportive services; 3) Continue quarterly newsletter "Connections"</p>	<p>1) Participate in 15 CPB meetings; 2) Provide 8,750 LI families with information regarding supportive services; 3) Continue quarterly newsletter "Connections"</p>
<p>Provider attract supportive services to increase independence for the elderly or families with disabilities, and other special need households.</p>	<p>HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, HUD, BVCOG Staff, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, consultants, landlords, Elder - Aid, Twin City Mission, MH -MR, BV Rehab Center, Texas Rehabilitation Commission, developers, Texas Workforce Commission, Dept. of Human Services; Blinn College; Brazos Valley Workforce Commission; other employment related services</p>	<p>Eligible household earning less than 80% of median income</p>	<p>1) Identify special need populations; 2) Become an active participant in Project Unity; 3) Provide information regarding supportive services; 4) Initiate special marketing efforts aimed at special need populations; 5) Continue quarterly newsletter "Connections"; 6) Initiate special presentations to residents of local homeless shelters and mental health facilities</p>	<p>1) Participate in 15 CPB meetings; 2) Provide 8,750 LI families with information regarding supportive services; 3) Continue quarterly newsletter "Connections"</p>

HUD Strategic Goal 4: Ensure equal opportunity in housing for all Americans.

BVCOG Goal 6: Ensure equal opportunity and affirmatively further the fair housing.

Strategy	Potential Resources and Partner Involvement	Target Population	Projected 1 -Year Outcomes	Projected 5 -Year Outcomes
Commit to and implement affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability.	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, HUD, BVCOG Staff, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, consultants, landlords, developers	Eligible households earning less than 80% of median income	1) Distribute FHEO information to 1,750 LI households; 2) Add FHEO contact information to letterhead, application, and "Connections"; 3) Review Analysis of Impediments and barriers that affect housing choice; 4) Include FHEO article in "Connections"; 5) Revise Administrative Plan to include definition of disproportionate need; 6) Identify any populations found to have disproportionate needs and develop marketing strategies; 7) Develop preference library for tenants and landlords; 8) Partner with other housing providers to coordinate services and management issues	1) Distribute FHEO information to 8,750 LI households; 2) Complete annual FHEO article in "Connections"; 3) Conduct annual Analysis of Impediments to housing choice; 4) Continue special marketing efforts to appropriate populations as needed

<p>Committoand implement affirmativemeasures toprovideasuitable livingenvironment forfamilieslivingin assistedhousing, regardless ofrace, color,religion, nationalorigin,sex, familialstatus,and disability.</p>	<p>HUDSection8Housing ChoiceVoucher Program,other state/federalfunds,non - profitresources,HUD, BVCOGStaff,Non - profitorganizations, BVAHC,BVCAA,Cities ofBryanandCollege Station,consultants, landlords,developers</p>	<p>Eligible households earning less than 80% of median income</p>	<p>1)DistributeFHEOinformationto1,750 LIhouseholds;2)AddFHEOcontact informationtoletterhead,application,and “Connections”;3)Identifysuitableliving environmentsininitialandannualunit inspections;4)IncludeFHEOarticlein “Connections”</p>	<p>1)DistributeFHEO informationto8,750LI households;2)AddFHEO contactinformationto letterhead,application,and “Connections”;3)Identify suitablelivingenvironmentsin initialandannualunit inspections;4)Includeannual FHEOarticlein“Connections”</p>
<p>Committoand implement affirmativemeasures toensureaccessible housingtopersons withallvarietiesof disabilitiesreg ardless ofunitsizerequired.</p>	<p>HUDSection8Housing ChoiceVoucher Program,other state/federalfunds,non - profitresources,HUD, BVCOGStaff,Non - profitorganizations, BVAHC,BVCAA,Cities ofBryanandCollege Station,consultants, landlords,developer s</p>	<p>Eligible households earning less than 50% of median income</p>	<p>1)DistributeFHEOinformationto1,750 LIhouseholds;2)Initiatespecialmarketing effortsaimedatspecialneedpopulations (i.e.MH -MR,elderly,HIVvictims,frail elderly)</p>	<p>1)DistributeFHE O informationto8,750LI households;2)Continue specialmarketingeffortsaimed atspecialneedpopulations(i.e. MH-MR,elderly,HIVvictims, frailelderly)</p>

Create Positive Public Awareness through the expansion of family, owner, and community support of BVCOG's mission (Also See "Increase Customer Satisfaction" above)	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, private funds HUD, BVCOG, non-profit organizations, cities, media, landlords, tenants, Habitat	The Public; Eligible households earning less than 80% of median income	1) Complete 2 media events; 2) Review and revise policies to emphasize equality customer service	1) Complete 15 media events; 2) Continue Advisory Committee; 3) Conduct 10 Landlord meetings; 4) Participate in 15 CPB meetings
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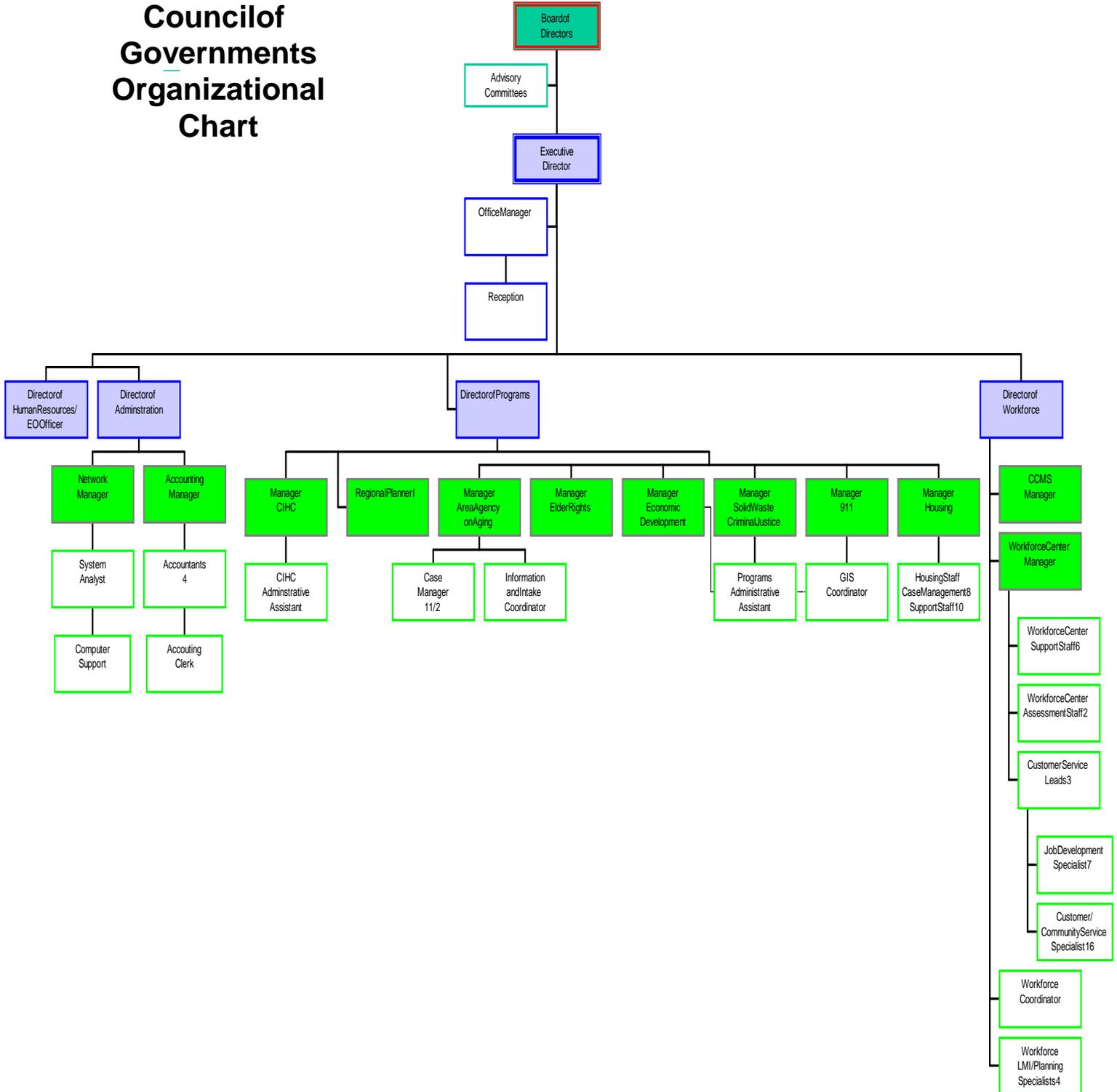
Local Strategic Goal 5 and BVCOG Goal 7: To attain and maintain a high level of standards and professionalism in the day-to-day management of all program components.

Strategy	Potential Resources and Partner Involvement	Target Population	Projected 1 - Year Outcomes	Projected 5 - Year Outcomes
Commit and adhere to a policy of excellent and quality customer service, consistency, and the recognition of diversity in the provision of assistance.	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources, HUD, BVCOG Staff, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, consultants, landlords, developers	Eligible households earning less than 50% of median income	1) Complete 2 staff diversity trainings; 2) Develop and implement policies with emphasis on customer service; 3) Complete 2 staff trainings on customer service; 3) Complete 2 staff trainings on client sensitivity; 4) Partner with other agencies to cross-train staff; 5) Attend Project Unity Food Day	1) Complete 5 staff diversity trainings; 2) Complete 5 staff trainings on customer service; 3) Complete 5 staff trainings on client sensitivity

Identify and recognize customers to include tenants, landlords, staff/co-workers, HUD, the community, neighborhoods, and external colleagues.	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources HUD, BVCOG Staff, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, consultants, landlords, developers	Eligible households earning less than 50% of median income	1) Complete 2 staff diversity trainings; 2) Partner with other agencies to cross-train staff; 3) Actively participate in Project Unity and CPB activities; 4) Develop preference library for tenants and landlords	1) Complete 5 staff diversity trainings; 2) Partner with other agencies to cross-train staff; 3) Actively participate in Project Unity and CPB activities
Provide adequate and effective on-going staff training and education.	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources HUD, BVCOG Staff, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, consultants, landlords, developers	Eligible households earning less than 50% of median income	1) Complete 2 staff diversity trainings; 2) Partner with other agencies to cross-train staff; 3) Ensure that all staff complete HUD trainings; 4) Conduct monthly in-house training on federal regulations and local administrative processes; 5) Ensure that appropriate staff seek HUD certifications; 6) Partner with other housing providers to coordinate services and management issues; 7) Implement effective computer data entry and client tracking software	1) Complete 5 staff diversity trainings; 2) Partner with other agencies to cross-train staff; 3) Ensure that all staff attend annual HUD trainings; 4) Ensure that all appropriate staff attain and maintain HUD certifications; 5) Maintain effective computer data entry and client tracking software
Commit and adhere to a policy of family confidentiality and family respect.	HUD Section 8 Housing Choice Voucher Program, other state/federal funds, non-profit resources HUD, BVCOG Staff, Non-profit organizations, BVAHC, BVCAA, Cities of Bryan and College Station, consultants, landlords, developers	Eligible households earning less than 50% of median income	1) Complete 2 staff diversity trainings; 2) Partner with other agencies to cross-train staff; 3) Attend Project Unity Food Day; 4) Adopt and emphasize a "Family Code of Ethics"	1) Complete 5 staff diversity trainings; 2) Partner with other agencies to cross-train staff

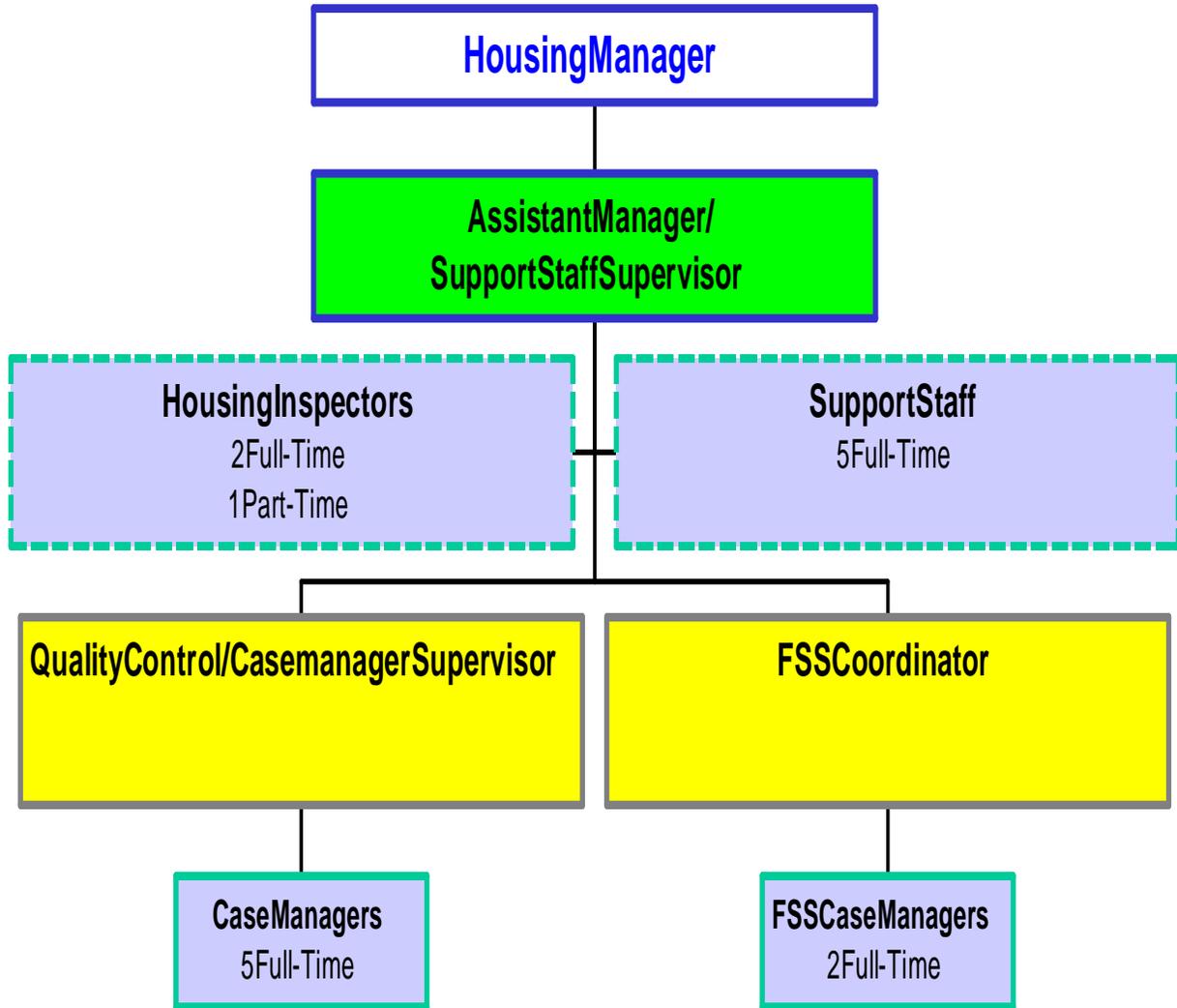
AttachmentC

BrazosValley Council of Governments Organizational Chart



AttachmentD

BVCOGSection8Housing OrganizationalChart



**PHA Plan
Table Library**

The remaining sections do not apply to BVCOG.

**Component 7
Capital Fund Program Annual Statement
Parts I, II, and III**

**Annual Statement
Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non -CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment -Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2 -19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation	

Measures	
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**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

AnnualStatement
CapitalFundProgram(CFP)PartIII:ImplementationSchedule

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)

Totalestimatedcostovernext5years		
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Table Library