

PHA Plans

Streamlined 5 - Year/Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5 - year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low - income and very low - income families. This form allows eligible PHAs to make a streamlined annual plan submission to HUD consistent with HUD's effort to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

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Streamlined 5 - Year Plan for Fiscal Years 20____ - 20____ Streamlined Annual Plan for Fiscal Year 2003____

NOTE: This PHA Plan template (HUD -50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99 -33(HA), 99 -51(HA), 2000 -22(HA), 2000 -36(HA), 2000 -43(HA), 2001 -4(HA), 2001 -26(HA), 2003 -7(HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plans submitted with the 5 - year plan is required.

StreamlinedFive -YearPHAPlan AgencyIdentification

PHAName: CleburneHousingAgency

PHANumber: TX495

PHAFiscalYearBeginning:(mm/yyyy) 10/2003

PHAProgramsAdministered :

PublicHousingandSection8

XSection8Only

PublicHousingOnly

Numberofpublichou singunits:
NumberofS8units: 355

NumberofS8units:

Numberofpublichousingunits:

PHAConsortia: (checkboxifsubmittingajointPHAPlanandcompletetable)

| ParticipatingPHAs | PHA Code | Program(s)Includedin theConsortium | ProgramsNotin theConsortium | #ofUnits EachProgram |
|--------------------|----------|------------------------------------|-----------------------------|----------------------|
| ParticipatingPHA1: | | | | |
| ParticipatingPHA2: | | | | |
| ParticipatingPHA3: | | | | |

PublicAccestoInformation

Informationregardin ganyactivitiesoutlinedinthisplancanbeobtainedbycontacting:
(selectallthatapply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- PHAlocaloffices

DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlansandattachments(ifany)areavailableforpublicinspectionat:(selectallthat apply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- PHAlocaloffices
- Mainadministrativeofficeofthelocalgovernment
- MainadministrativeofficeoftheCountygovernment
- MainadministrativeofficeoftheStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices

Other(listbelow)

StreamlinedFive -YearPHAPlan PHAF ISCAL YEARS 2003 -2004 [24CFRPart903.12]

A.Mission

StatethePHA'smissionforservingtheneedsoflow -income,verylowincome,andextremelylow -incomefamilies inthePHA'sjurisdiction.(selectoneofthechoicesbelow)

X The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PH A's mission is:(state mission here)

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN EACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEAR S.** (Quantifiable measures would include targetssuch as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

X PHAGoal: Expand the supply of assisted housing
Objectives:

- X Apply for additional rental vouchers:
- Reduce public housing vacancies:
- Leverage private or other public funds to create additional housing opportunities:
- Acquire or build units or developments
- Other (list below)

X PHAGoal: Improve the quality of assisted housing
Objectives:

- Improve public housing management: (PHAS score)
- X Improve voucher management: (SEMAP score)
- Increase customer satisfaction:
- Concentrate effort to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

X PHAGoal:Increaseassistedhousingchoices

Objectives:

- X Providevoucher mobilitycounseling:
- Conductoutreacheffortstopotentialvoucherlandlords
- Increasevoucherpaymentstandards
- Implementvoucherhomeownershipprogram:
- Implementpublichousingorotherhomeownershipprograms:
- Implementpublichousing site-basedwaitinglists:
- Convertpublichousingtovouchers:
- Other:(listbelow)

HUDStrategicGoal:Improvecommunityqualityoflifeandeconomicvitality

X PHAGoal:Provideanimprovedlivingenvironment

Objectives:

- X Implementmeasurestodeconcentratepovertybybringinghigherincomepublic housinghouseholdstolowerincomedevelopments:
- Implementmeasurestopromoteincomemixinginpublichousingbyassuring accessforlowerincomefamiliesinto higherincomedevelopments:
- Implementpublichousingsecurityimprovements:
- Designateddevelopmentsorbuildingsforparticularresidentgroups(elderly, personswithdisabilities)
- Other:(listbelow)

HUDStrategicGoal:Promoteself-sufficiencyandassetdevelopmentoffamiliesand individuals

- PHAGoal:Promoteself-sufficiencyandassetdevelopmentofassistedhouseholds
- Objectives:
 - Increasethenumberandpercentageofemployedpersonsinassistedfamilies:
 - Provideorattractsupportiveservicestoimproveassistancerecipients' employability:
 - Provideorattractsupportiveservicestoincreaseindependencefor theelderlyor familieswithdisabilities.
 - Other:(listbelow)

HUDStrategicGoal:EnsureEqualOpportunityinHousingforallAmericans

X PHAGoal:Ensureequalopportunityandaffirmativelyfurtherfairhousing

Objectives:

- Undertakeaffirmativemeasurestoensureaccesstoassistedhousingregardless of race,color,religionnationalorigin,sex,familialstatus,anddisability:

PHAName:
HACode:

5 -YearPlanforFiscalYears:20__ -20__

AnnualPlanforFY20__

- Undertakeaffirmativemeasurestoprovideasuitablelivingenvironmen tfor familieslivinginassistedhousing,regardlessofrace,color,religionnational origin,sex,familialstatus,anddisability:
- Undertakeaffirmativemeasurestoensureaccessiblehousingtopersonswithall varietiesofdisabilitiesregardlessofunitsizerequired:
- Other:(listbelow)

OtherPHAGoalsandObjectives:(listbelow)

StreamlinedAnnualPHAPlan PHAFiscalYear2003 [24CFRPart903.12(b)]

TableofContents

Providethefollo wingtableofcontentsforthestreamlinedAnnualPlansubmittedwiththeFive -YearPlan,including allstreamlinedplancomponents,andadditionalrequirements,togetherwiththelistofsupportingdocuments availableforpublicinspection.

A. ANNUALSTREAMLINEDPHAPLANCOMPONENTS

- 1.HousingNeeds
- 2.FinancialResources
- X 3.PoliciesonEligibility,SelectionandAdmissions
- X 4.RentDeterminationPolicies
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- 9.AdditionalInformation
 - a. PHAProgressonMeeting5 -YearMissionandGoals
 - b. CriteriaforSubstantialDeviationsandSignificantAmendments
 - c. OtherInformationRequestedbyHUD
 - i. ResidentAdvisoryBoardMembershipandConsultationProcess
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 - iv. (Reserved)
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- 11.SupportingDocumentsAvailableforReview
- 12.FY20__CapitalFundProgramandCapitalFundProgramReplacementHousing Factor,AnnualStatement/PerformanceandEvaluationReport
- 13.CapitalFundProgram5 -YearActionPlan
- 14.Other(Listbelow,providingnameforeachitem)

B. SEPARATEHARDCOPYSUBMISSIONSTOLOCALHUDFIELDOFFICE

FormHUD -50077,PHACertificationsofCompliancewiththePHAPlansandRelated Regulations:BoardResolutiontoAccompanytheStandardAnnual,StandardFive -Year,and StreamlinedFive -Year/AnnualPlans ; CertificationbyStateorLocalOfficialofPHAPlanConsistencywithConsolidatedPlan .
 ForPHAsAPPLYINGFORCAPITALFUNDPROGRAM(CFP)GRANTS:
FormHUD -50070,CertificationforaDrug -FreeWorkplace ;
FormHUD -50071,CertificationofPaymentstoInfluenceFederalTransactions ;
FormSF -LLL&SF -LLLa,DisclosureofLobbyingActivities .

ExecutiveSummary(optional)

[903.7(r)].Ifdesired,provideabriefoverviewofthecontentsofthestreamlined5 -Year/AnnualPlan.

1.StatementofHousingNeeds [24CFRPart903.12(b),903.7(a)]

A.HousingNeedsofFamiliesonthePublicHousingandSection8Tenant -Based AssistanceWaitingLists

StatethehousingneedsofthefamiliesonthePHA’swaitinglist/s .CompleteonetableforeachtypeofPHA -wide waitinglistadministeredbythePHA. PHA may provide separate tablesforsite -basedorsub -jurisdictional publichousingwaitinglistsattheiropion.

| HousingNeedsofFamiliesonthePHA’sWaitingLists | | | |
|---|-------------|------------------|-----------------|
| Waitinglisttype:(selectone) | | | |
| <input checked="" type="checkbox"/> Section8tenant -basedassistance | | | |
| <input type="checkbox"/> PublicHousing | | | |
| <input type="checkbox"/> CombinedSection8andPublicHousing | | | |
| <input type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional) | | | |
| Ifused,identifywhichdevelopment/subjurisdiction: | | | |
| | #offamilies | %oftotalfamilies | AnnualT urnover |
| Waitinglisttotal | 408 | 80% | 30% |
| Extremelylowincome <=30%AMI | 125 | 30% | 20% |
| Verylowincome (>30%but<=50%AMI) | 195 | 47% | 30% |
| Lowincome (>50%but<80%AMI) | 88 | 21% | 30% |
| Familieswithchildren | 177 | 43% | 30% |
| Elderlyfamilies | 16 | 7% | 3% |
| FamilieswithDisabilities | 30 | 9% | 3% |
| Race/ethnicity | 302WNH | 87% | 18% |
| Race/ethnicity | 25BNH | 15% | 5% |
| Race/ethnicity | 30WH | 17% | 5% |
| Race/ethnicity | 3IA | | |
| CharacteristicsbyBedroom Size(PublicHousingOnly) | | | |
| 1BR | | | |
| 2BR | | | |
| 3BR | | | |
| 4BR | | | |
| 5BR | | | |
| 5+BR | | | |
| Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Ifyes: | | | |
| Howlonghasitbeenenclosed(#ofmonths)? | | | |
| DoesthePHAexpectreopenthelistinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenifgenerallyclosed? | | | |
| <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

B.StrategyforAddressingNeeds

ProvideabriefdescriptionofthePHA'sstrategyforaddressingthehousingneedsoffamiliesonthePHA'spublic housingandSection8waitinglists **INTHEUPCOMINGYEAR** ,andtheAgency'sreasonsforchoosingthis strategy.

(1)Strategies

Need:Shortageofaffordablehousingforallegiblepopulations

Strategy1.MaximizethenumberofaffordableunitsavailabletothePHAwithits currentresourcesby:

Selectallthatapply

- Employeffectivemaintenanceandmanagementpolicies tominimizethenumberof publichousingunitsoff -line
- Reduceturnovertimeforvacatedpublichousingunits
- Reducetimetorenovatepublichousingunits
- Seekreplacementofpublichousingunitslosttotheinventorythroughmixedfinance development
- Seekreplacementofpublichousingunitslosttotheinventorythroughsection8 replacementhousingresources
- Maintainorincreasesection8lease -upratesbyestablishingpayment standardsthatwill enablefamiestorentthroughoutthejurisdiction
- Undertakemeasures toensureaccess toaffordablehousingamongfamiliesassistedby thePHA,regardlessofunitsizerequired
- Maintainorincreasesection8lease -upratesbymarketingtheprogramtoowners, particularlythoseoutsideofareasofminorityandpovertyconcentration
- Maintainorincreasesection8lease -upratesbyeffectivelyscreeningSection8applicantsto increaseowneracceptanceofprogram
- ParticipateintheConsolidatedPlandevelopmentprocesstoensurecoordinationwith broadercommunitystrategies
- Other(listbelow)

Strategy2:Increasethenumberofaffordablehousingunitsby:

Selectallthatapply

- Applyforadditionalsection8unitsshouldtheybecomeavailable
- Leverageaffordablehousingresourcesinthecommunitythroughthecreationofmixed - financehousing
- PursuehousingresourcesotherthanpublichousingorSection8 -tenant -based assistance.
- Other:(listbelow)

Need:SpecificFamilyTypes:Familiesatorbelow30%ofmedian

Strategy1:Targetavailableassistancetofamiliesatorbelow30%ofAMI

Selectallthatapply

- ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%ofAMIin publichousing
- X ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%ofAMIin tenant-basedsection8assistance
- Employadmissionspreference saimedatfamilieswitheconomichardships
- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

Need:SpecificFamilyTypes:Familiesatorbelow50%ofmedian

Strategy1:Targetavailableassistanceto familiesatorbelow50%ofAMI

Selectallthatapply

- Employadmissionspreferencesaimedatfamilieswhoareworking
- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

Need:SpecificFamilyTypes:TheElderly

Strategy1: Targetavailableassistancetotheelderly:

Selectallthatapply

- Seekdesignationofpublichousingfortheelderly
- X Applyforspecial -purposevoucherstargetedtotheelderly,shouldtheybecomeavailable
- Other:(listbelow)

Need:SpecificFamilyTypes:FamilieswithDisabilities

Strategy1: TargetavailableassistancetoFamilieswithDisabilities:

Selectallthatapply

- Seekdesignationofpublichousingforfamilieswithdisabilities
- Carryoutthemodificationsneededinpublichousingbasedonthesection504 NeedsAssessmentforPublicHousing
- X Applyforspecial -purposevoucherstargetedtofamilieswithdisabilities,shouldthey becomeavailable
- Affirmativelymarketto localnon -profitagenciesthatassistfamilieswithdisabilities
- Other:(listbelow)

Need:SpecificFamilyTypes:Racesorethnicitieswithdisproportionatehousingneeds

Strategy1:IncreaseawarenessofPHAresourcesamongfamiliesofracesandethnicities withdisproportionateneeds:

Selectifapplicable

- Affirmativelymarkettoraces/ethnicitiesshowntohavedisproportionatehousingneeds
- Other:(listbelow)

Strategy2:Conductactivitiestoaffirmativelyfurtherfairhousing

Selectallthatapply

- Counselsection8tenantsastolocationofunitsoutsideofareasofpovertyorminority concentrationandassistthemtolocat ethoseunits
- Marketthesection8programtoownersoutsideofareasofpoverty/minority concentrations
- Other:(listbelow)

OtherHousingNeeds&Strategies:(listneedsandstrategiesbelow)

(2)ReasonsforSelectingStrategies

Ofthefactorslistedbelow,selectallthatinfluencedthePHA'sselectionofthestrategiesitwill pursue:

- X Fundingconstraints
- X Staffingconstraints
- Limitedavailabilityofsitesforassistedhousing
- Extenttowhichparticularhousingneedsaremetbyotherorganizationsinthecommunity
- EvidenceofhousingneedsasdemonstratedintheConsolidatedPlanandother informationavailabletothePHA
- InfluenceofthehousingmarketonPHAprograms
- Communityprioritiesregardinghousingassistance
- Resultsofconsultationwithlocalorstategovernment
- ResultsofconsultationwithresidentsandtheResidentAdvisoryBoard
- Resultsofconsultationwithadvocacygroups
- Other:(listbelow)

2. StatementofFinancialResources

[24CFRPart903.12(b),903.7(c)]

ListonthefollowingtablethefinancialresourcesthatareanticipatedtobeavailabletothePHAforthesupportof Federalpublichousingandtenant -basedSection8assistanceprogramsadministeredbythePHAduringthePlan year.Note:thetableassumesFederalpublichousingortenantbasedSection8assistan ce grantfundsare expendedoneligiblepurposes;therefore,usesofthesefundsneednotbestated.Forotherfunds,indicatetheusefor thosefundsasoneofthefollowingcategories:publichousingoperations,publichousingcapitalimprovements, publichousingssafety/security,publichousingssupportiveservices,Section8tenant -basedassistance,Section8 supportiveservicesorother.

| FinancialResources: PlannedSourcesandUses | | |
|---|------------------|--------------------|
| Sources | Planned\$ | PlannedUses |
| 1. FederalGrants(FY20__gran ts) | | |
| a) PublicHousingOperatingFund | | |
| b) PublicHousingCapitalFund | | |
| c) HOPEVIRevitalization | | |
| d) HOPEVIDemolition | | |
| e) AnnualContributionsforSection8Tenant - BasedAssistance | | |
| f) ResidentOpportunityandSelf -Sufficiency Grants | | |
| g) CommunityDevelopmentBlockGrant | | |
| h) HOME | | |
| OtherFederalGrants(listbelow) | | |
| | | |
| 2.PriorYearFederalGrants(unobligated fundsonly)(listbelow) | | |
| | | |
| | | |
| | | |
| 3.PublicHousingDwellingRentalIncome | | |
| | | |
| | | |
| 4.Otherincome (listbelow) | | |
| | | |
| | | |
| 4.Non -federal sources (listbelow) | | |
| | | |
| | | |
| | | |
| Totalresources | | |
| | | |

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.12(b),903.7(b)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredtocompletesubcomponent3A.

(1)Eligibility

a. WhendoesthePHAverifyeligibilityforadmissiontopublichousing?(selectallthatapply)

- Whenfamiliesarewithinacertainnumberofbeingofferedaunit:(statenumber)
- Whenfamiliesarewithinacertaintimeofbeingofferedaunit:(statetime)
- Other:(describe)

b. Whichnon -income(screening)factorsdoesthePHAusetoestablisheligibilityforadmission topublichousing(selectallthatapply)?

- CriminalorDrug -relatedactivity
- Rentalhistory
- Housekeeping
- Other(describe)

c. Yes No:DoesthePHArequestcriminalrecordsfromlocal lawenforcementagencies forscreeningpurposes?

d. Yes No:DoesthePHArequestcriminalrecordsfromStatelawenforcementagencies forscreeningpurposes?

e. Yes No:DoesthePHAaccessFBIcriminalrecordsfromtheFBIforscreening purposes?(eitherdirectlyorthroughanNCIC -authorizedsource)

(2)WaitingListOrganization

a. WhichmethodsdoesthePHAplantousetoorganizeitstopublichousingwaitinglist(selectall thatapply)

- Community-widelist
- Sub-jurisdictionallists
- Site-basedwaitinglists
- Other(describe)

b. Wheremayinterestedpersonsapplyforadmissiontopublichousing?

- PHAmainadministrativeoffice
- PHAdevelopmentssitemanagementoffice
- Other(listbelow)

c. Site -BasedWaitingLists -PreviousYear

1. HasthePHAoperatedoneormoresite -basedwaitinglistsinthepreviousyear?Ifyes, completethefollowingtable;ifnotskiptod.

| Site-Based Waiting Lists | | | | |
|--|----------------|--|---|--|
| Development Information: (Name, number, location) | Date Initiated | Initial mix of Racial, Ethnic or Disability Demographics | Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL | Percent change between initial and current mix of Racial, Ethnic, or Disability demographics |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

2. What is the number of site based waiting list development to which families may apply at one time? ___ y

3. How many unit offers may an applicant turn down before being removed from the site based waiting list? ___ -

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists –Coming Year

If the PHA plan to operate one or more site based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA’s site based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3)Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4)Admissions Preferences

a. In come targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admission to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5)Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Otherpreferences:(selectbelow)

- Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans' families
- Residentswholiveand/orworkinthejurisdiction
- Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobilityprograms
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

3.IfthePHAwillemployadmissionspreferences,pleaseprioritizebyplacinga“1”inthespace thatrepresentsyourfirstpriority,a“2”intheboxrepresentingyoursecondpriority,andsoon. Ifyougiveequalweighttooneormoreofthesechoices(eitherthroughanabsolutehierarchyor throughapointsystem),placethesamenumbernexttoeach.Thatmeansyoucanuse“1”more thanonce,“2”morethanonce,etc.

DateandTime

FormerFederalpreferences:

- InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposition)
- Victimsofdomesticviolence
- Substandardhousing
- Homelessness
- Highrentburden

Otherpreferences(selectallthatapply)

- Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans' families
- Residentswholiveand/orworkinthejurisdiction
- Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- Householdsthatcontributetomeetingincomegoals(broadrange ofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobilityprograms
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

4.Relationshipofpreferencesto incometargetingrequirements:

- ThePHAappliespreferenceswithin incometiars
- Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeetincome targetingrequirements

(5)Occupancy

a. What referencematerialscanapplicantsandresidentsusetooctaininformationabouttherules ofoccupancyofpublichousing(selectallthatapply)

- ThePHA -residentlease
- ThePHA’sAdmissionsand(Continued)Occupancypolicy
- PHAbriefingseminarsorwrittenmaterials
- Othersource(list)

b. HowoftenmustresidentsnotifythePHAofchangesinfamilycomposition?(selectallthat apply)

- Atanannualreexaminationandleaserenewal
- Anytimefamilycompositionchanges
- Atfamilyrequestforrevision
- Other(list)

(6)DeconcentrationandIncomeMixing

a. Yes No: DoesthePHAhaveanygeneraloccupancy(family)publichousing developmentscoveredbythedeconcentrationrule?Ifno,thissectionis complete.Ifyes,continuetothenextquestion .

b. Yes No: Doanyofthesecovereddevelopmentshaveaverageincomesaboveor below85%to115%oftheaverageincomesofallsuchdevelopments?If no,thissectioniscomplete.Ifyes,listthesedevelopmentsonthefollowingtable:

| DeconcentrationPolicyforCoveredDevelopments | | | |
|--|-----------------------|--|--|
| DevelopmentName | Numberof Units | Explanation(ifany)[seestep4at §903.2(c)(1)(iv)] | Deconcentrationpolicy(ifno explanation)[seestep5at §903.2(c)(1)(v)] |
| | | | |
| | | | |
| | | | |

Section 8

Exemptions:PHAsthatdonotadministersection8arenotrequiredto completesub -component3B.
Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1)Eligibility

a. WhatistheextentofscreeningconductedbythePHA?(selectallthatapply)

- Criminalordrug -relatedactivityonlytotheextentrequiredbylaworregulation
- Criminalanddrug -relatedactivity,moreextensivelythanrequiredbylaworregulation
- Moregeneralscreeningthancriminalanddrug -relatedactivity(listfactors):
- Other(listbelow)

b. Yes No:DoesthePHArequestcriminalrecordsfromlocallawenforcementagencies
forscreeningpurposes?

c. Yes No:DoesthePHArequestcriminalrecordsfromStatelawenforcementagencies
forscreeningpurposes?

d. Yes No:DoesthePHAaccessFBIcriminalrecordsfromtheFBIforscreening
purposes?(eitherdirectlyorthroughanNCIC -authorizedsource)

e. Indicatewhatkindsofinformationyousharewithprospectivelandlords?(selectallthat
apply)

- Criminalordrug -relatedactivity
- Other(describellow)
Rentalhistory

(2)WaitingListOrganization

a. Withwhichofthefollowingprogramwaitinglistsisthesection8tenant -basedassistance
waitinglistmerged?(selectallthatapply)

- None
- Federalpublichousing
- Federalmoderaterehabilitation
- Federalproject -basedcertificateprogram
- Otherfederalorlocalprogram(listbelow)

b. Wheremayinterestedpersonsapplyforadmissiontosection8tenant -basedassistance?
(selectallthatapply)

- PHAmainadministrativeoffice
- Other(listbelow)

(3)SearchTime

a. Yes No:DoesthePHAgiveextensionsonstandard60 -dayperiodtosearchforaunit?
Ifyes,statethecircumstancesbelow:

Medicalnecessity

(4)AdmissionsPreferences

a. Incometargeting

Yes No: DoesthePHAplantoexceedthefederaltargetingrequirementsbytargeting
morethan75%ofallnewadmissionstothesection8programtofamiliesat
orbelow30%ofmedianareaincome?

b.Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admission preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability

- Veteransandveterans' families
- Residentswholiveand/orworkinyourjurisdiction
- Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- Householdsthat contributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobilityprograms
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preference to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1)IncomeBasedRentPolicies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent -setting policies for income -based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))
- The PHA employs discretionary policies for determining income -based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

- Forhouseholdheads
- Forotherfamilymembers
- Fortransportationexpenses
- Forthenon -reimbursedmedicalexpensesofnon -disabledornon -elderlyfamilies
- Other(describewhatbelow)

e.Ceilingrents

1. Doyouhaveceilingrents?(rentssetatalevellowerthan30%ofadjustedincome)(select one)

- Yesforalldevelopments
- Yesbutonlyforsomeddevelopments
- No

2. Forwhichkindsofdevelopmentsareceilingrentsinplace?(selectallthatapply)

- Forallddevelopments
- Forallgeneraloccupancydevelopments(notelderlyordisabled orellderlyonly)
- Forspecifiedgeneraloccupancydevelopments
- Forcertainpartsofdevelopments;e.g.,thehigh -riseportion
- Forcertainsizeunits;e.g.,largerbedroomsizes
- Other(listbelow)

3. Selectthespaceorspacesthatbestdescribewayouarriveatceilingrents(selectallthat apply)

- Marketcomparabilitystudy
- Fairmarketrents(FMR)
- 95thpercentilerents
- 75percentofoperatingcosts
- 100percentofoperatingcostsforgeneraloccupancy(family)developments
- Operatingcostsplusdebt service
- The“rentalvalue”oftheunit
- Other(listbelow)

f.Rentre -determinations:

1.Betweenincomereexaminations,howoftenmusttenantsreportchangesinincomeorfamily compositiontothePHAsuchthatthechangesresultinanadjustmenttorent?(selectallthat apply)

- Never
- Atfamilyoption
- Anytimethefamilyexperiencesanincomeincrease
- Anytimeafamilyexperiencesanincomeincreaseaboveathresholdamountor

- percentage:(ifselected,specifythreshold)_____
- Other(listbelow)

g. Yes No:DoesthePHAplantoimplementindividualsavingsaccountsforresidents (ISAs)asanalternativetotherequired12monthdisallowanceofearnedincomeandphasingin ofrentincreasesinthenextyear?

(2)FlatRents

a.Insettingthemarket -basedflatrents,whatsourcesofinformationdidthePHAuseto establishcomparability?(selectallthatapply.)

- Thesection8rentreasonablenessstudyofcomparablehousing
- Surveyofrentslistedinlocalnewspaper
- Surveyofsimilarunassistedunitsintheneighborhood
- Other(list/describbelow)

B.Section8Tenant -BasedAssistance

Exemptions: PHAsthadnotadministerSection8tenant -basedassistancearenotrequiredto completesub - component4B. **Unlessotherwise specified,allquestionsinthissectionapplyonlytothetenant -basedsection8 assistanceprogram(vouchers,anduntilcompletelymergedintothevoucherprogram,certificates).**

(1)PaymentStandards

Describethevoucherpaymentstandardsandpolicies .

a.WhatisthePHA'spaymentstandard?(selectthecategorythatbestdescribesyourstandard)

- Atorabove90%butbelow100%ofFMR
- X 100%ofFMR
- Above100%butatorbelow110%ofFMR
- Above110%ofFMR(ifHUDapproved;describecircumstancesbelow)

b.IfthepaymentstandardislowerthanFMR,whyhasthePHAselectedthisstandard?(select allthatapply)

- FMRsareadequatetoensuresuccessamongassistedfamiliesinthePHA'ssegmentof theFMRarea
- ThePHAhaschosentoserveadditionalfamiliesbyloweringthepaymentstandard
- Reflectsmarketorsubmarket
- Other(listbelow)

c.IfthepaymentstandardishigherthanFMR,whyhasthePHAchosenthislevel?(selectall thatapply)

- FMRsarenotadequatetoensuresuccessamongassistedfamiliesinthePHA'ssegment oftheFMRarea
- Reflectsmarketorsubmarket
- Toincreasehousingoptionsforfamilies
- Other(listbelow)

d. How often are repayment standards reevaluated for adequacy? (select one)

- Annually
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Capital Improvement Needs

[24CFR Part 903.12(b), 903.7(g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub -component 5A: PHA that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.

b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5 -year capital plan the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B.HOPEVIandPublicHousingDevelopmentandReplacementActivities (Non-CapitalFund)

Applicabilityofsub -component5B:AllPHAsadministeringpublichousing.IdentifyanyapprovedHOPEVI and/orpublichousingdevelopmentorreplacementactivitiesnotdescribedintheCapitalFundProgramAnnual Statement.

(1) HopeVIRevitalization

- a. Yes No: Has the PHA received a HOPEVI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPEVI revitalization grant (complete one set of questions for each grant)
Development name:
Development (project) number:
Status of grant: (select the statement that best describes the current status)
 Revitalization Plan under development
 Revitalization Plans submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway
- c. Yes No: Does the PHA plan to apply for a HOPEVI revitalization grant in the Plan year? If yes, list development name/s below:
- d. Yes No: Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year? If yes, list developments or activities below:
- e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

6.D emolition and Disposition

[24CFR Part 903.12(b), 903.7(h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If "No", skip to component 7; if "yes", complete one activity description for each development on the following chart.)

| Demolition/DispositionActivityDescription | |
|--|--|
| 1a.Developmentname: 1b.Development (project)number: | |
| 2.Activitytype:Demolition <input type="checkbox"/> Disposition <input type="checkbox"/> | |
| 3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input type="checkbox"/> | |
| 4.Dateapplicationapproved,submitted,orplannedforsubmission: (DD/MM/YY) | |
| 5.Numberofunitsaffected: 6.Coverageofaction(selectone) <input type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment | |
| 7.Timelinef oractivity: a.Actualorprojectedstartdateofactivity: b.Projectendeddateofactivity: | |

7.Section8TenantBasedAssistance --Section8(y)HomeownershipProgram

[24CFRPart903.12(b),903.7(k)(1)(i)]

(1) Yes X No: DoesthePHAplantoadministeraSection8Homeownershipprogram pursuanttoSection8(y)oftheU.S.H.A.of1937,asimplementedby24 CFRpart982?(If“No”,skiptothenextcomponent;if“yes”,complete eachprogramdescriptionbelow(copyandcompletequestionsforeach programidentified.)

(2)ProgramDescription

a.SizeofProgram

Yes No: WillthePHAlimitthenumberoffamiliesparticipatingintheSection8 homeownershipoption?

Iftheanswertothequestionabovewasyes,whatisthemaximumnumber ofparticipantsthisfiscalyear ?__

b.PHA establishedeligibilitycriteria

Yes No: WillthePHA’sprogramhaveeligibilitycriteriaforparticipationinits Section8HomeownershipOptionprograminadditiontoHUDcriteria? Ifyes,listcriteriabelow:

c.WhatactionswillthePHAundertaketoimplementtheprogramthisyear(list)?

(3)CapacityofthePHAtoAdministeraSection8HomeownershipProgram

ThePHAhasdemonstrateditscapacitytoadministertheprogramby(selectallthatapply):

- a. Establishingaminimumhomeownerdownpaymentrequirementofatleast3percentof purchasepriceandrequiringthatatleast1percentofthe purchasepricecomesfromthefamily's resources.
- b. RequiringthatfinancingforpurchaseofahomeunderitsSection8homeownershipwillbe provided,insuredorguaranteedbythestateorFederalgovernment;complywithsecondary mortgagemarketunderwritingrequirements;orcomplywithgenerallyacceptedprivatesector underwritingstandards.
- c. Partneringwithaqualifiedagencyoragenciestoadministertheprogram(listname(s)and yearsofexperiencebelow).
- d. Demonstratingthatithasotherrelevantexperience(listexperiencebelow).

8.CivilRightsCertifications

[24CFRPart903.12(b),903.7(o)]

Civilrightscertificationsareincludedinthe *PHAPlanCertificationsofCompliancewiththe PHAPlansandRelatedRegulations :BoardResolutiontoAccompanytheStandardAnnual, StandardFive -Year,andStreamlinedFive -Year/AnnualPlans* ,whichissubmittedtotheField Officeinhardcopy —seeTableofContents .

9.AdditionalInformation

[24CFRPart903.12(b),903.7(r)]

A.PHAProgressinMeetingtheMissionandGoalsDescribedinthe5 - YearPlan

(ProvideastatementofthePHA'sprogressagainstthegoalsandobjectivesestablishedintheprevious 5-YearPlanfortheperiodFY2003 -2004 .

B.CriteriaforSubstantialDeviationsandSignificantAmendments

(1)AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequiredtodefineandadopttheirownstandardsofsubstantialdeviationfromthe5 -yearPlanand SignificantAmendmenttotheAnnualPlan.Thedefinitionofsignificantamendmentisimportantbecauseit defineswhenthePHAwillsubjectachangetothepoliciesoractivitiesdescribedintheAnnualPlantofull publichearingandHUDreviewbeforeimplementation.

a.SubstantialDeviationfromthe5 -YearPlan

b.SignificantAmendmentorModificationtotheAnnualPlan

C.OtherInformation

[24CFRPart903.13,903.15]

(1)ResidentAdvisoryBoardRecommendations

a. YesXNo:DidthePHAreceiveanycommentsonthepHAPlanfromtheResidentAdvisoryBoard/s?

Ifyes,providethecommentsbelow:

b.InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply)

Consideredcomments,butdeterminedthatnochangestothePHAPlanwerenecessary.

ThePHAchangedportionsofthePHAPlaninresponsetocomments
Listchangesbelow:

Other:(listbelow)

(2)ResidentMembershiponPHAGoverningBoard

ThegoverningboardofeachPHAisrequiredtohaveatleastonememberwhoisdirectlyassistedbythePHA,unlessthePHAmeetscertainexemptioncriteria.Regulationsgoverningtheresidentboardmemberarefoundat24CFRPart964,SubpartE.

a.Does thePHAgoverningboardincludeatleastonememberwhoisdirectlyassistedbythePHAtthisyear?

XYes No:

Ifyes,completethefollowing:

NameofResidentMemberofthePHAGoverningBoard:SHELIAASHCRAFT

MethodofSelection:

Appointment

Thetermofappointmentis(includethedatetermexpires):

X ElectionbyResidents(ifchecked,completenextsection --DescriptionofResidentElectionProcess)

DescriptionofResidentElectionProcess

Nominationofcandidatesforplaceontheballot:(selectallthatapply)

Candidateswerenominatedbyresidentandassistedfamilyorganizations

CandidatescouldbenominatedbyanyadultrecipientofPHAassistance

Self-nomination:CandidatesregisteredwiththePHAandrequestedaplaceonballot

X Other:(describe)ResidentAdvisoryBoardaskedforvolunteersandthenvotedontheinterestedindividual

Eligiblecandidates:(selectone)

- AnyrecipientofPHAassistance
- AnyheadofhouseholdreceivingPHAassistance
- AnyadultrecipientofPHAassistance
- Anyadultmemberofaresidentorassistedfamilyorganization
- Other(list)

Eligiblevoters:(selectallthatapply)

- AlladultrecipientsofPHAassistance(publichousingandsection8tenant assistance) -based
- RepresentativesofallPHAresidentandassistedfamilyorganizations
- Other(list)

b.IfthePHAgoverningboarddoesnothaveatleastonememberwhoisdirectlyassisted bythePHA,whynot?

- ThePHAislocatedinaStatethatrequiresthemembersofagoverningboardto besalariedandserveonafulltimebasis
- ThePHAhaslessthan300publichousingunits,hasprovidedreasonablenotice totheresidentadvisoryboardoftheopportunitytoserveonthegoverningboard, andhasnotbeennotifiedbyanyresidentoftheirinteresttoparticipateinthe Board.
- Other(explain):

Dateofnexttermexpirationofgoverningboardmember:

Nameandtitleofappointingofficial(s)forgoverningboard(indicateappointingofficial forthenextavailableposition):

(3)PHASstatementofConsistencywiththeConsolidatedPlan

[24CFRPart903.15]

ForeachapplicableConsolidatedPlan,makethefollowingstatement(copyquestionsasmanytimesas necessary).

ConsolidatedPlanjurisdiction:(providenamehere)

a.ThePHAhastakenthefollowingstepstoensureconsistencyofthisPHAPlanwiththe ConsolidatedPlanforthejurisdiction:(selectallthatapply):

- ThePHAhasbaseditsstatementofneedsoffamiliesonitswaitinglistonthe needsexpressedintheConsolidatedPlan/s.
- ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopmentoftheConsolidatedPlan.
- ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan.
- ActivitiestobeundertakenbythePHAinthecomingyearareconsistentwiththe

- initiativescontainedintheConsolidatedPlan.(listbelow)
 Other:(listbelow)

b.TheConsolidatedPlanofthejurisdictionssupp ortsthePHAPlanwiththefollowing actionsandcommitments:(describebelow)

(4)(Reserved)

UsethissectiontoprovideanyadditionalinformationrequestedbyHUD.

10.Project -BasedVoucherProgram

- a. Yes No:DoesthePHAplanto“project -base”anytenant -basedSection8vouchers inthecomingyear?Ifyes,answerthefollowingquestions.
- b. Yes No:Aretherecircumstancesindicatingthattheprojectbasingoftheunits, ratherthantenant -basingofthesameamountofassistanceisanappropriateoption?

Ifyes,checkwhichcircumstancesapply:

- Lowutilizationrateforvouchersduetolackofsuitable rentalunits
 Accesstoneighborhoodsoutsideofhighpovertyareas
 Other(describebelow:)
- c. Indicatethenumberofunitsandgenerallocationofunits(e.g.eligiblecensus tractsor smallerareaswithineligiblecensus tracts):

11.ListofSupportingDocumentsAvailableforReviewforStreamlined Five-Year/AnnualPHAPlans

PHAsaretoindicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe“Applicable&On Display”columnintheappropriaterows.Alllisteddocumentsmustbeondisplayifapplicabletotheprogram activitiesconductedbythePHA.

| ListofSupportingDocumentsAvailableforReview | | |
|---|---|--|
| Applicable & OnDisplay | SupportingDocument | RelatedPlanComponent |
| X | PHACertificationsofCompliancewiththePHAPlans andRelatedRegulations andBoardResolutiontoAccompanytheStandardAnnual,StandardFive -Year, andStreamlinedFive -Year/AnnualPlans . | Standard5Yearand AnnualPlans;streamlined 5YearPlans |
| | State/LocalGovernmentCertificationofConsistencywiththeConsolidatedPlan. | 5YearPlans |
| X | FairHousingDocumentationSupportingFairHousingCertifications:Records reflectingthatthePHAhasexamineditsprogramsorproposedprograms,identified anyimpedimentstofairhousingchoiceinthoseprogram s,addressedoris addressingthoseimpedimentsinareasonablefashioninviewoftheresources available,andworkedorisworkingwithlocaljurisdictionstoimplementanyofthe jurisdictions’initiativestoaffirmativelyfurtherfairhousingthatrequirethePHA’s involvement. | 5YearandAnnualPlans |
| X | HousingNeedsStatementoftheConsolidatedPlanforthejurisdiction(s)inwhich thePHAislocatedandanyadditionalbackupdatatosupportstatementofhousing needsforfamiliesonthePHA’spubl ichousingandSection8tenant -basedwaiting lists. | AnnualPlan: HousingNeeds |
| | Mostrecentboard -approvedoperatingbudgetforthepublichousingprogram | AnnualPlan: FinancialResources |
| | PublicHousingAdmissionsand(Continued)OccupancyPolicy(A&O/ACOP), whichincludestheTenantSelectionandAssignmentPlan[TSAP]andtheSite - BasedWaitingListProcedure. | AnnualPlan:Eligibility, Selection,andAdmissions Policies |
| | AnypolicygoverningoccupancyofPoliceOfficersandOver -IncomeTenantsin PublicHousing. <input type="checkbox"/> CheckhereifincludedinthepublichousingA&OPolicy. | AnnualPlan:Eligibility, Selection,andAdmissions Policies |
| X | Section8AdministrativePlan | AnnualPlan:Eligibility, Selection,andAdmissions Policies |
| | Publichousingrentdeterminationpolicies,includingthethodforsettingpublic housingflatrents. <input type="checkbox"/> CheckhereifincludedinthepublichousingA&OPolicy. | AnnualPlan:Rent Determination |
| | Scheduleofflatrentsofferedateeachpublic housingdevelopment. <input type="checkbox"/> CheckhereifincludedinthepublichousingA&OPolicy. | AnnualPlan:Rent Determination |
| X | Section8rentdetermination(paymentstandard)policies(ifincludedinplan,not necessaryasasupportingdocument)andwrittenanalysisofSection8payment standardpolicies. XCheckhereifincludedinSection8AdministrativePlan. | AnnualPlan:Rent Determination |
| | Publichousingmanagementandmaintenancepolicydocuments,includingpolicies fortheventionor eradicationofpestinfestation(includingcockroach infestation). | AnnualPlan:Operations andMaintenance |
| | ResultsoflatestPublicHousingAssessmentSystem(PHAS)Assessment(orothe applicableassessment). | AnnualPlan:Management andOperations |
| | Follow-upPlantoResultsofthePHASResidentSatisfactionSurvey(ifnecessary) | AnnualPlan:Operations andMaintenanceand CommunityService& Self-Sufficiency |
| X | ResultsoflatestSection8ManagementAssessmentSystem(SEMAP) | AnnualPlan:Management andOperations |
| | AnypoliciesgoverninganySection8specialhousingtypes <input type="checkbox"/> checkhereifincludedinSection8AdministrativePlan | AnnualPlan:Operations andMaintenance |

| ListofSupportingDocumentsAvailableforReview | | |
|--|---|---|
| Applicable & OnDisplay | SupportingDocument | RelatedPlanComponent |
| | Consortiumagreement(s). | AnnualPlan:Agency Identificationand Operations/Management |
| | Publichousinggrievanceprocedures <input type="checkbox"/> CheckhereifincludedinthepublichousingA&OPolicy. | AnnualPlan:Grievance Procedures |
| X | Section8informalreviewandhearingprocedures. X CheckhereifincludedinSection8AdministrativePlan. | AnnualPlan:Grievance Procedures |
| | TheCapitalFund/ComprehensiveGrantProgramAnnualStatement/Performance andEvaluationReportforanyactivegrantyear. | AnnualPlan:Capital Needs |
| | MostrecentCIAPBudget/ProgressReport(HUD52825)foranyactiveCIAP grants. | AnnualPlan:Capital Needs |
| | ApprovedHOPEVIapplicationsor,ifmorerecent,approvedorsubmittedHOPE VIREvitalizationPlans,oranyotherapprovedproposalfordevelopmentofpublic housing. | AnnualPlan: Capital Needs |
| | Self-evaluation,NeedsAssessmentandTransitionPlanrequiredbyregulations implementingSection504oftheRehabilitationActandtheAmericanswith DisabilitiesAct.SeePIHNotice99 -52(HA). | AnnualPlan:Capital Needs |
| | Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublic housing. | AnnualPlan:Demolition andDisposition |
| | Approvedorsubmittedapplicationsfordesignationofpublichousing(Designated HousingPlans). | AnnualPlan:Designation ofPublicH ousing |
| | Approvedorsubmittedassessmentsofreasonable revitalizationofpublichousing andapprovedorsubmittedconversionplanspreparedpursuantto section202ofthe 1996HUDAppropriationsAct,Section22oftheUSHousingActof1937,or Section33oftheUSHousingActof1937. | AnnualPlan:Conversion ofPublicHousing |
| | DocumentationforrequiredInitialAssessmentandanyadditionalinformation requiredbyHUDforVoluntaryConversion. | AnnualPlan:Voluntary ConversionofPublic Housing |
| | Approvedorsubmittedpublichousinghomeownershipprograms/plans. | AnnualPlan: Homeownership |
| | PoliciesgoverninganySection8Homeownershipprogram (Section_____oftheSection8AdministrativePlan) | AnnualPlan: Homeownership |
| | PublicHousingCommunityServicePolicy/Programs <input type="checkbox"/> CheckhereifincludedinPublicHousingA&OPolicy | AnnualPlan:Community Service&Self -Sufficiency |
| X | CooperativeagreementbetweenthePHAandtheTANFagencyandbetweenthe PHAandlocalemploymentand trainingserviceagencies. | AnnualPlan:Community Service&Self -Sufficiency |
| | FSSActionPlan(s)forpublichousingand/orSection8. | AnnualPlan:Community Service&Self -Sufficiency |
| | Section3documentationrequiredby24CFRPart135,SubpartEforpublic housing. | AnnualPlan:Community Service&Self -Sufficiency |
| | Mostrecentself -sufficiency(ED/SS,TOPorROSSorotherresidentservicesgrant) grantprogramreportsforpublichousing. | AnnualPlan:Community Service&Self -Sufficiency |
| | Policy onOwnershipofPetsinPublicHousingFamilyDevelopments(asrequired byregulationat24CFRPart960,SubpartG). <input type="checkbox"/> CheckhereifincludedinthepublichousingA&OPolicy. | PetPolicy |
| X | TheresultsofthemostrecentfiscalyearauditofthePHAconductedunderthe SingleAuditActasimplementedbyOMBCircularA -133,theresultsofthataudit andthePHA'sresponsetoanyfindings. | AnnualPlan:Annual Audit |
| | Consortiumagreement(s),ifaconsortiumadministersPHAprograms. | JointPHAPlanfor Consortia |
| | ConsortiaJointPHAPlansONLY:Certificationthatconsortiumagreementisin compliancewith24CFRPart943pursuanttoanopinionofcounselonfileand availableforinspection | JointPHAPlanfor Consortia |
| | Othersupportingdocuments(optional).Listindividually. | (Specifyasneeded) |

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|---|---|---|---------|-------------------|----------------------------|
| PHAName: | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non -CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | | | | |
| 12 | 1470 Non dwelling Structures | | | | |
| 13 | 1475 Non dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

13. Capital Fund Program Five - Year Action Plan

| Capital Fund Program Five - Year Action Plan | | | | | | |
|--|--|-----------------------|----------------|---|-----------------------|----------------|
| Part II: Supporting Pages — Work Activities | | | | | | |
| Activities for Year 1 | Activities for Year: __ __ FFY Grant: PHAFY: | | | Activities for Year: ____ FFY Grant: PHAFY: | | |
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | | | | | | |
| Annual | | | | | | |
| Statement | | | | | | |
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