

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:2003

WINTERSHOUSINGAUTHORITY

Winters,Texas

**NOTE:THISPHAPLANSTEMPLATE(HUD50075) ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHAPlan
AgencyIdentification**

PHAName: WintersHousingAuthority

PHANumber: TX329v01

PHAFiscalYearBeginning:(mm/yyyy) 07/03

PHAPlanContactInformation:

Name:DebraLindsey

Phone:(915)754 -4232

TDD:

Email(ifavailable):drlindsey@yahoo.com

PublicAccessToInformation

Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting:(selectallthat apply)

- Mainadministrati veofficeofthePHA
- PHAdevelopmentmanagementoffices

DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthatapply)

- Mainadministrative officeofthePHA
- PHAdevelopmentmanagementoffices
- Mainadministrativeofficeofthelocal,countyorStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

PHAProgramsAdministered :

PublicHousingandS ection8 Section8Only PublicHousingOnly

Annual PHA Plan

Fiscal Year 2003

[24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Re-valuing Flat Rents and in the process of updating the Admissions & Occupancy Policy.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 102,626.00

C. Yes: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment B

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment C

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including activities associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission : (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified).)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5.SafetyandCrimePrevention:PHDEPPlan

[24CFRPart903.7(m)]

ExemptionsSection8OnlyPHAsmaykiptothenextcomponentPHAseligiblefor PHDEPfundsmustprovideaPHDEPPlan meetingspecifiedrequirementspriortoreceiptofPHDEPfund.

A. No: IsthePHAeligibletoparticipateinthePHDEPinthefiscalyearcoveredbythisPHAPlan?

B. WhatistheamountofthePHA'sestimatedor actual(ifknown)PHDEPgrantfortheupcomingyear? \$ _____

C. Yes No DoesthePHAplantoparticipateinthePHDEPinthepcomingyear?Ifyes,answer questionD.Ifno,skiptonextcomponent.

D. Yes No:ThePHDEPPlanisattachedatAttachment_____

6.OtherInformation

[24CFRPart903.79(r)]

A. ResidentAdvisoryBoard(RAB)RecommendationsandPHAResponse

1.NoDidthePHAreceiveanycommentsonthePHAPlanfromtheResidentAdvisoryBoard/s?

2.Ifyes,thecommentsareAttachedasAttachment(Filename)E

3. InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply)

ThePHAchangedportionsofthePHAPlaninresponse tocomments. Alistofthesechangesisincluded

Yes No:belowor

Yes No:attheendoftheRABCommentsinAttachment_____.

Consideredcomments,butdeterminedthatnochangestothePHAPlanwerenecessary.An explanationofthePHA'sconsiderationisincludedattheendoftheRABCommentsin Attachment_____.

XX Other:(listbelow)Approvedplanasis.

B.StatementofConsistencywiththeConsolidatedPlan

1.ConsolidatedPlanjurisdiction:(providenamehere)

StateofTexas

2.ThePHAhas takenthefollowingstepstoensureconsistencyofthisPHAPlanwiththeConsolidatedPlan forthejurisdiction:(selectallthatapply)

ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictionontheneedsexpressed intheConsolidatedPlan/s.

ThePHAhasparticipatedinany consultationprocessorganizedandofferedbytheConsolidated PlanagencyinthedevelopmentoftheConsolidatedPlan.

ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthedevelopmentofthisPHA Plan.

Activitiestobeundertakenbythe PHAinthecomingyearareconsistentwithspecificinitiatives containedintheConsolidatedPlan.(listsuchinitiativesbelow)

Other:(listbelow)

3. PHARequestsforsupportfromtheConsolidatedPlanAgency

No: DoesthePHArequestfinancial orothersupportfromtheStateorlocalgovernmentagency inordertomeettheneedsofitspublichousingresidentsorinventory?Ifyes,pleaselistthe 5mostimportantrequestsbelow:

4.TheConsolidatedPlanofthejurisdictionsupportsthePHA Planwiththefollowingactionsand commitments:(describebelow)

- A. Promoteadequateandaffordablehousing
- B. Promoteeconomicopportunity
- C. Promoteasuitablelivingenvironmentwithoutdiscrimination.

C.CriteriaforSubstantialDeviationandSignificantAmendments

1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequiredtodefineandadopttheirownstandards ofsubstantialdeviationfromthe5 -yearPlanandSignificantAmendmentto theAnnualPlan.ThedefinitionofsignificantamendmentisimportantbecauseitdefineswhenthePHAwillsubjectachangetothe policiesoractivitiesdescribedintheAnnualPlantofullpublichearingandHUDreviewbeforeimplementation.

A.SubstantialDeviationfromthe5 -yearPlan:

Substantial deviation from the 5 -year Plan:
 Any change to Mission statements such as:
 50% deletion from or addition to the goals and objectives as a whole
 50% or more decrease in the quantifiable measurement of any individual goal or objective.
 No changes have been made to the 5- year plan

No changes have been made to the 5 -year plan

B. Significant Amendment or Modification to the Annual Plan:

50% variance in the funds projected in the Capital Fund Program Annual Statement.
 Any Increase or decrease over 50% in the funds projected in the Financial Resource statement and/or the Capital Fund Program annual Statement
 Any change in a policy or procedure that requires a regulatory 30 -day posting
 Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs.

2000 CFP the abatement is completed. 2001 CFP will be used for the refurbish units. All work is on scheduled.

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) ; check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Winters Housing Authority	Grant Type and Number TX21P32950103 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
------------------------------------	--	------------------------------

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	6,000.00			
4	1410 Administration	4,981.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	23,465.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	64,880.00			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	3,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	\$102,326.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT B Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Winters Housing Authority		Grant Type and Number Capital Fund Program#: TX21P32950103 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Provide funds for training	1408		2,000.00				
	Hire a consultant to assist in Annual Plan	1408		4,000.00				
	SUBTOTAL	1408		\$6,000.00				
	Provide funds for non-technical help	1410		4,181.00				
	Provide funds for sundry items	1410		800.00				
	SUBTOTAL	1410		\$4,981.00				
	Provide funds for asbestos consultant and to prepare specifications for abatement	1430		4,833.00				
	Provide funds for state certification	1430		1,666.00				
	Provide funds for air monitoring during abatement	1430		3,333.00				
	Provide funds for reproduction	1430		750.00				
	Hire an architect	1430		9,857.00				
	Hire an on-site inspector	1430		3,026.00				
	SUBTOTAL	1430		\$23,465.00				
329-HA-11	Upgrade office equipment	1475		3,000.00				
	SUBTOTAL	1475		\$3,000.00				
	HAWIDENEEDSTOTAL			37,446.00				

Capital Fund Program Five - Year Action Plan

Part I: Summary

PHA Winters Housing Authority		<input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHAFY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHAFY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHAFY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHAFY: 2007
	Annual Statement				
TX329-001		58,230.00	64,880.00	30,790.00	30,790.00
TX329-002		6,650.00	0.00	34,090.00	34,090.00
TX329-HA		37,446.00	37,446.00	37,446.00	37,446.00
CFP Funds Listed for 5-year planning		102,326.00	102,326.00	102,326.00	102,326.00
Replacement Housing Factor Funds					

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2004 PHAFY:2004			ActivitiesforYear:3 FFYGrant:2005 PHAFY:2005		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See	TX329-001	Refurbishunitsafter abatementiscompleted	26,530.00	TX329-001	Abateasbestosandlead basedpaintinun its	31,700.00
Annual		Abateasbestosandlead basedpaintinunits	31,700.00		Refurbishunitsafter abatementiscompleted	33,180.00
Statement						
TotalCFPEstimatedCost			58,230.00			64,880.00

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant: 2006 PHAFY:2006			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2007		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See	TX329-001	Abateasbestosandlead basedpaintinunits	17,500.00	TX329-001	Abateasbestosandlead basedpaintinunits	17,500.00
Annual		Refurbishunitsafter abatementiscompleted	13,290.00		Refurbishunitsafter abatementiscompleted	13,290.00
Statement						
TotalCFPEstimatedCost			30,790.00			30,790.00

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2004 PHAFY:2004			ActivitiesforYear:3 FFYGrant:2005 PHAFY:2005		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See	TX329-002	Purchaserangesand refrigerators	6,650.00	TX329-002	Noworkatthistime	0.00
Annual						
Statement						
	TotalCFPEstimatedCost		\$6,650.00			\$0.00

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2006			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2007		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See	TX329-002	Refurbishunitsas needed	34,090.00	TX329-002	Refurbishunitsas needed	34,090.00
Annual						
Statement						
	TotalCFPEstimatedCost		\$34,090.00			\$34,090.00

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") **N1** _____ **N2** _____ **R** _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TAMatch	
9120 - Security Personnel	
9130 - Employment of Investigators	

9140 -VoluntaryTenantPatrol	
9150 -PhysicalImprovements	
9160 -DrugPrevention	
9170 -DrugIntervention	
9180 -DrugTreatment	
9190 -OtherProgramCosts	
TOTALPHDEPFUNDING	

C. PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem.Eachgoalandobjectiveshouldbenumberedsequentiallyforeachbudget lineitem(whereapplicable).Useasmanyrowsas necessarytolistproposedactivities(additionalrowsmaybeinsertedinthetables).PHAsarenotrequiredtoprovide informationinshadedboxes.Informationprovidedmustbeconcise —nottoexceedtwosentencesinanycolumn.Tablesforlineitemsinw hichthePHAhasnoplannedgoalsor activitiesmaybedeleted.

9110 –ReimbursementofLawEnforcement					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							
9115 -SpecialInitiative					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							
9116 -GunBuybackTAMatch					TotalPHDEPFunding:\$		

Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9120 -SecurityPersonnel	TotalPHDEPFunding:\$
--------------------------------	-----------------------------

Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9130 –EmploymentofInvestigators	TotalPHDEPFunding:\$
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Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9140 – VoluntaryTenantPatrol	TotalPHDEPFunding:\$
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Goal(s)							
Objectives							
ProposedActi vities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9150 - PhysicalImprovements					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9160 -DrugPrevention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							

ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgram Costs					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Geraldine Broyles

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires): 2 Year Term - January 2002
Until January 2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: January 2004

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor Dawson McGuffin

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Dwayne Williams
Tamie Sparks
Melinda Tucker
Bette Pinkerton

Approved plan is.

ATTACHMENT F: Deconcentration and Income Mixing

In accordance with the final rule 903(2)(b)(2) exempts “public housing developments operated by a PHA with fewer than 100 public housing units”.

ATTACHMENTG:VOLUNTARYCONVERSIONINITIALASSESSMENTS

- A. HowmanyofthePHA’sdevelo pmentsaresubjecttotheRequiredInitial Assessments.Project001andProject002
- B. HowmanyofthePHA’sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.,elderlyand/ordisableddevelopmentsnot generaloccupan cyprojects)?

Allgeneraloccupancy

- C. HowmanyAssessmentswereconductedforthePHA’scovereddevelopments?

One“CHAS”report

- D. IdentifyPHAdependments that may be appropriate for conversion based on the Required Initial Assessments:

DevelopmentName	NumberofUnits

- E. IfthePHAhasnotcompletedtheRequiredInitialAssessments,describethestatusof theseassessments.

Conversionatthistimewouldhaveadverseaffectontheavailabilityofaffordabl e housinginourcommunityatthistime.

**ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary**

PHAName:WintersHousingAuthority	GrantTypeandNumberTX21P32950102 CapitalFundProgram: CFP CapitalFundProgramReplacementHousingFactorGrantNo:	FederalFYofGrant: 2002
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OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno: 1)
PerformanceandEvaluationReportforPeriodEnding: 12/31/02 FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements	6,000.00	6,000.00		
4	1410Administration	4,981.00	4,981.00		
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	31,633.00	16,801.00	10,000.00	
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	89,958.00	99,790.00		
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment		5,000.00		
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	\$132,572.00	\$132,572.00	\$10,000.00	
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservation Measures				

ATTACHMENT
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Winters Housing Authority		Grant Type and Number Capital Fund Program#: TX21P32950102 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX329-001								
329-001-1	Refurbish unit after abatement is completed	1460		72,560.00	99,790.00			
329-001-2	Abate material containing asbestos	1460		17,398.00	0.00			
	SUBTOTAL	1460		\$89,958.00	\$99,790.00			
	TX329-001 TOTAL			\$89,958.00	\$99,790.00			

**ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport
 CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
 PartII:SupportingPages**

PHAN ame:WintersHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P32950102 CapitalFundProgramReplacementHousing Factor#:			FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX329-HA								
329-HA-1	Providefun dsfortraining	1408		2,000.00	2,000.00			
329-HA-2	Hireaconsultanttoassistinannual plan	1408		4,000.00	4,000.00			
	SUBTOTAL	1408		\$6,000.00	\$6,000.00			
329-HA-3	Providefundsforontechnicalhelp	1410		4,181.00	4,181.00			
329-HA-4	Providef undsforsundryitems	1410		800.00	800.00			
	SUBTOTAL	1410		\$4,981.00	\$4,981.00			
329-HA-5	Providefundsforreproductionof specifications	1430		750.00	750.00			
329-HA-6	Hireanarchitect	1430		9,857.00	10,000.00	10,000.00		
329-HA-7	Hireanon -siteinspector	1430		3,026.00	3,026.00			
329-HA-8	Providefundsforenergyaudit	1430		8,168.00	3,025.00			
329-HA-9	Provideforasbestosconsultantandto preparespecificationsforabatement	1430		4,833.00	0.00			
329-HA-10	Providefundsforstatecert ifications	1430		1,666.00	0.00			
329-HA-11	Providefundsforairmonitoring duringabatement	1430		3,333.00	0.00			
	SUBTOTAL	1430		\$31,633.00	\$16,801.00	\$10,000.00		
329-HA-12	Purchaseofficeequipment	1475		0.00	5,000.00			
	SUBTOTAL	1475		\$0.00	\$5,000.00			
	HAWIDENEEDSTOTAL			\$42,614.00	\$32,782.00	\$10,000.00		

ATTACHMENTH

AnnualStatement/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PartIII:Implementatio nSchedule

PHAName:WintersHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P32950102 CapitalFundProgramReplacementHousingFactor#:				FederalFYofGrant: 2002	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TX329	6/30/04			6/30/05			

**ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary**

PHAName: WintersHousingAu thority	GrantTypeandNumberTX21P32950101 CapitalFundProgram: CFP CapitalFundProgramReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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OriginalAnnualStatement ReserveforDisast ers/Emergencies RevisedAnnualStatement(revisionno: 1)
PerformanceandEvaluationReportforPeriodEnding: 12/31/02 FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration	4,981.00			
5	1411Audit				
6	1415li quidatedDamages				
7	1430FeesandCosts	34,933.00	13,633.00	13,633.00	
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	62,712.00	88,993.00	88,993.00	
11	1465.1DwellingEquipment —Nonexpendable				
12	1470Nondwe llingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	\$102,626.00	\$102,626.00	\$102,626.00	
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountoflin e20RelatedtoEnergyConservation Measures				

ATTACHMENTH
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName:WintersHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P32950101 CapitalFundProgramReplacementHousing Factor#:			FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	General DescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX329-001								
329-001-1	Refurbishunitsafterabat ement iscompleted	1460		27,712.00	0.00	0.00		
329-001-2	Abatematerialcontaining asbestos	1460		35,000.00	88,993.00	88,993.00		
	SUBTOTAL	1460		\$62,712.00	\$88,993.00	\$88,993.00		
	TX329-001TOTAL			\$62,712.00	\$88,993.00	\$88,993.00		

ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName : WintersHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P32950101 CapitalFundProgramReplacementHousing Factor#:			FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX329-HA								
329-HA-1	Providefunds fornontechnicalhelp	1410		4,181.00	0.00	0.00		
329-HA-2	Providefundsforundryitems	1410		800.00	0.00	0.00		
	SUBTOTAL	1410		\$4,981.00	\$0.00	\$0.00		
329-HA-3	Providefundsforreproductionof specifications	1430		750.00	750.00	750.00		
329-HA-4	Hireanarchitect	1430		9,857.00	9,857.00	9,857.00		
329-HA-5	Hireanon -siteinspector	1430		3,026.00	3,026.00	3,026.00		
329-HA-6	Testforthepresenceofasbestosand leadbasepaint	1430		12,000.00	0.00	0.00		
329-HA-7	Provideforasbestosconsultan tandto preparespecificationsforabatement	1430		4,800.00	0.00	0.00		
329-HA-8	Providefundsforstatecertifications	1430		1,500.00	0.00	0.00		
329-HA-9	Providefundsforairmonitoring duringabatment	1430		3,000.00	0.00	0.00		
	SUBTOTAL	1430		\$34,933.00	\$13,633.00	\$13,633.00		
	HA WIDENEEDSTOTAL			\$39,914.00	\$13,633.00	\$13,633.00		

ATTACHMENTH
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousing Factor(CFP/CFPRHF)
PartIII:ImplementationSchedule

PHAName:WintersHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P32950101 CapitalFundProgramReplacementHousingFactor#:				FederalFYofGrant: 2001	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TX329	6/30/03		8/24/02	6/30/04			

**ATTACHMENT H Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH) F) Part 1: Summary**

PHAName: Winters Housing Authority	Grant Type and Number TX21P32950100 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/02 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	501.60	501.60	501.60	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	28,468.96	28,468.96	28,468.96	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	53,105.76	53,105.76	53,105.76	
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non Dwelling Structures				
13	1475 Non Dwelling Equipment	18,507.68	18,507.68	18,507.68	8,507.68
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$100,584.00	\$100,584.00	\$100,584.00	\$8,507.68
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENTH
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFund ProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName:WintersHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P32950100 CapitalFundProgramReplacementHousing Factor#:			FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX329-001								
329-001-1	Landscapingisneeded	1450		0.00	0.00	0.00		
	SUBTOTAL	1450		\$0.00	\$0.00	\$0.00		
329-001-2	Refurbishunitsafterabatement iscompleted	1460		0.00	0.00	0.00		
329-001-3	Abatematerialcontaining asbestos	1460		53,105.76	53,105.76	53,105.76		
	SUBTOTAL	1460		\$53,105.76	\$53,105.76	\$53,105.76		
	TX329-001TOTAL			\$53,105.76	\$53,105.76	\$53,105.76		

**ATTACHMENTH Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHAName: Winters Housing Authority		Grant Type and Number Capital Fund Program#: TX21P32950100 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX329-HA								
329-HA-1	Provide training for Executive Director and maintenance personnel	1408		0.00	0.00	0.00		
329-HA-2	Purchase new software for computers	1408		0.00	0.00	0.00		
	SUBTOTAL	1408		\$0.00	\$0.00	\$0.00		
329-HA-3	Provide funds for non-technical help	1410		0.00	0.00	0.00		
329-HA-4	Provide funds for sundry items	1410		501.60	501.60	501.60		
	SUBTOTAL	1410		\$501.60	\$501.60	\$501.60		
329-HA-5	Provide funds for reproduction of specifications	1430		0.00	0.00	0.00		
329-HA-6	Hire an architect and consultant to assist with CFP	1430		10,530.00	10,530.00	10,530.00		
329-HA-7	Hire an on-site inspector	1430		0.00	0.00	0.00		
329-HA-8	Test for the presence of asbestos and lead based paint	1430		0.00	0.00	0.00		
329-HA-9	Provide funds for asbestos consultant and to prepare specifications for abatement	1430		14,938.96	14,938.96	14,938.96		
329-HA-10	Provide funds for state certifications	1430		3,000.00	3,000.00	3,000.00		
329-HA-11	Provide funds for air monitoring during abatement	1430		0.00	0.00	0.00		
	SUBTOTAL	1430		\$28,468.96	\$28,468.96	\$28,468.96		
329-HA-12	Purchase 2 new computers, printers and wiring for networking the system	1475		8,507.68	8,507.68	8,507.68	8,507.68	

**ATTACHMENTH Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHAName: Winters Housing Authority		Grant Type and Number Capital Fund Program#: TX21P32950100 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
329-HA-13	Maintenance needs 2 industrial zero turning radius lawn mowers, 2 industrial edgers, 2 weed eaters, shrub trimmer, chainsaw, extension chainsaw and small hand tools.	1475		10,000.00	10,000.00	10,000.00	0.00	
	SUBTOTAL	1475		\$18,507.68	\$18,507.68	\$18,507.68	\$8,507.68	
	HAWIDENEEDSTOTAL			\$47,478.24	\$47,478.24	\$47,478.24	\$8,507.68	

ATTACHMENTH
Annual Statement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartIII:ImplementationSchedule

PHAName:WintersHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P32950100 CapitalFundProgramReplacementHousingFactor#:					FederalFYofGrant: 2000	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates	
	Original	Revised	Actual	Original	Revised	Actual		
TX329	9/30/02		8/26/02	9/30/03				