

U.S.DepartmentofHousingandUrbanDevelopment  
OfficeofPublicandIndianHousing

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SmallPHAPlanUpdate  
AnnualPlanforFiscalYear:2003

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN  
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

## PHA Plan Agency Identification

**PHAName:** RoundRockHousingAuthority

**PHANumber:** TX322

**PHAFiscalYearBeginning:(mm/yyyy)** 07/2003

### PHA Plan Contact Information:

Name: Ms. Ebby Green

Phone: (512) 255 -3702

TDD: same

Email (if available): iroundrockhous1@austin.rr.com

### Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

### PHA Programs Administered :

- Public Housing and Section 8       Section 8 Only       Public Housing Only

# Annual PHA Plan Fiscal Year 2002

[24CFR Part 903.7]

## i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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## ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

### 1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Housing Authority of the City of Round Rock is not proposing any changes in Policy at this time.

### 2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

- What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$165,050
- Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

#### (1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C

#### (2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

### 3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

<p style="text-align: center;"><b>Demolition/Disposition Activity Description</b> (Not including Activities Associated with HOPE VI or Conversion Activities)</p>
---

1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>          (DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for       units <input type="checkbox"/> Public housing for       units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for       units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

#### **4. Voucher Homeownership Program**

[24CFR Part 903.79(k)]

A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

#### **B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

#### **5. Safety and Crime Prevention: PHDEP Plan**

[24CFRPart903.7(m)]

ExemptionsSection8OnlyPHAsmaykiptothenextcomponentPHAsel  
meetingspecifiedrequirementspriortoreceiptofPHDEPFunds.

igibleforPHDEPFundsmustprovideaPHDEPPlan

A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$  
\_\_\_\_\_

C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

**6. Other Information**

[24CFRPart903.79(r)]

**A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment F.

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments  
A list of these changes is included

Yes  No at the end of the RAB Comments in Attachment F

Yes  No:

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment \_\_\_\_\_.

Other: ( list below)

**B.Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)  
City of Round Rock

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiative s below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

X Yes No: Does the PHA request financial or others support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

- 1. Waiver of PILOT for Community Services
- 2. Mowing of PHA property row
- 3. CDBG funds for Senior Activities
- 4. Maintenance of PHA owned Park at Tx. 322 -001
- 5. Assigned liaison to PHA Board from City Community & Planning Dept.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Does not support the PHA's annual plans submission directly.

**C. Criteria for Substantial Deviation and Significant Amendments**

**1. Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5 -year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**A. Substantial Deviation from the 5 -year Plan:**

See previous plan

**B. Significant Amendment or Modification to the Annual Plan:**  
See previous plan.

**Attachment A**  
**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing X <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Schedule of flat rents offered each public housing development X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any required policies governing any Section 8 special housing types X check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 528 37) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 528 25) for any active CIAP grants	Annual Plan: Capital Needs
NA	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
NA	<p>PHDEP-related documentation:</p> <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	<p>Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)</p> <p><input checked="" type="checkbox"/> check here if included in the public housing A&amp;O Policy</p>	Pet Policy

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHAName:</b> Round Rock Housing Authority	<b>Grant Type and Number</b> Capital Fund Program: TX59 -P332-50102 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2003
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Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	30,000			
3	1408 Management Improvements				
4	1410 Administration	10,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,920			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	114,130			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non Dwelling Structures				
13	1475 Non Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	165,050			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

Annual Statement/Performance and Evaluation Report				
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHAName: Round Rock Housing Authority		Grant Type and Number Capital Fund Program: TX59 -P332-50102 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      )				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
24	Amount of line 20 Related to Energy Conservation Measures			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: Round Rock Housing Authority		Grant Type and Number Capital Fund Program#: TX59-P332-50102 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations Computer hardware/software, travel, training	1406		30,000				
PHA-Wide	Administration Program administration, advertising, clerk	1410	1,000 9,000	10,000				
PHA-Wide	Fees and Costs Preparation of annual submittal, design services	1430	10,920	10,920				
TX-3	Dwelling Structures Electrical upgrade, installation of HVAC, installation of storm doors	1460		114,130				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: Round Rock Housing Authority		Grant Type and Number Capital Fund Program#: TX59-P332-50102 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	





## Attachment C: Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 - Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 - Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX322-001	PHA Wide	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)

Operations,computerhardware,software,travel,training	30,000	2004
Programadministration,advertising,sundrycosts	10,000	
Designservices,engineeringfees	10,920	
PurchaseofMaintenanceTruck	20,000	
HVAC/FurnacesTx.3	44,130	
FoundationRepairs	35,000	
SecurityLighting	10,000	
ApartmentSignage	5,000	
Operations,computerhardwa re,software,travel,training	30,000	2005
Programadministration,advertising,sundrycosts	10,000	
Designservices,engineeringfees	10,920	
AbateandreplaceflooringTX1&Tx.3	114,130	
Operations,computerhardware,software,travel,training	30,000	2006
Programadministration,advertising,sundrycosts	10,000	
Designservices,engineeringservices	10,920	
Dwellingstructures,installationofguttersallsites	29,130	
PaintTx.2	75,000	
LawnEquipment	10,000	
Operations,computerhardware,software,travel,training	30,000	2007
Programadministration,advertising,sundrycosts	10,000	
Designservices, annualplan	10,920	
Dwellingstructures,PaintTx.3	75,000	
ReplaceKitchenCabinets	39,130	
<b>Totalestimatedcostovernext5years</b>	<b>825,250</b>	

## PHA Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

### **Section 1: General Information/History**

**A. Amount of PHDEP Grant \$** \_\_\_\_\_

**B. Eligibility type (Indicate with an "x")**                      **N1** \_\_\_\_\_ **N2** \_\_\_\_\_                      **R** \_\_\_\_\_

**C. FFY in which funding is requested** \_\_\_\_\_

### **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description \_\_\_\_\_ of the expected outcomes. This summary must not be more than five (5) sentences long

### **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

### **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

**12 Months** \_\_\_\_\_ **18 Months** \_\_\_\_\_ **24 Months** \_\_\_\_\_

**G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs havenot been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

**Section 2: PHDEP Plan Goals and Budget**

**A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

**B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

<b>FFY _____ PHDEP Budget Summary</b>	
<b>Original statement</b>	
<b>Revised statement dated:</b>	
<b>Budget Line Item</b>	<b>Total Funding</b>
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TAMatch	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
<b>TOTAL PHDEP FUNDING</b>	

**C. PHDEP Plan Goals and Activities**

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted into the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 – Reimbursement of Law Enforcement</b>		<b>Total PHDEP Funding: \$</b>
Goal(s)		
Objectives		

ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9115 -SpecialInitiative</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9116 -GunBuybackTAMatch</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9120 -SecurityPersonnel</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9130 –EmploymentofInvestigators</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9140 – Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators

1.							
2.							
3.							

<b>9170 -DrugIntervention</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9180 -DrugTreatment</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9190 -OtherProgramCosts</b>					<b>TotalPHDEPFunds:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

**Required Attachment D: Resident Member on the PHA Governing Board**

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Virginia Phillips

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires):

Two year term to end 07/2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: 06/03

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

The Mayor of the City of Round Rock, TX, Nile Maxwell, and the City Council

**Required Attachment E: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Julia Gonzales  
Mary Moore  
Virginia Phillips  
Irene Johnston  
Sheila Shriner  
RV Phillips

Mr./Mrs. Julian Herrera  
Walter Parker  
Mary Jane Willms  
Corlea Bunch  
Ruth Woods

## **Attachment F: Comment of Resident Advisory Board or Boards & Explanation of PHA Response**

The Resident Board met May 9, 2002, and provided a list of items that they discussed. Some of the work items were included in the Five Year Plan and were scheduled to allow for a logical sequence of work.

Provided are the work items requested by the residents and where they have been programmed:

**Installation of Dryer Plugs & Vents all sites** – Residents requested that the PHA install dryer plugs and vents so that they can install clothes dryers in their unit. The PHA reprogrammed monies in 2001 and 2002 to accommodate expenses. Actual installation of plugs and vents will be started this summer of 2003.

**Security lighting was discussed** . – The residents felt that the installation of dryer hook ups and HVAC were more of a priority than installing additional lighting. In the interim the PHA will make sure all of the present lighting is functional and we will request that the local utility company install two new poles to provide added lighting.

**Storm Doors** – The elderly requested that we install storm doors. The PHA will program monies in 2003 in order to accommodate this request and installation will be completed during FYE 2003 - 2004 for Tx. 1 - 1 & 1 - 3

**Replacement of Shower Doors** – Residents requested that we install new shower doors at Tx. 1, the PHA will program monies in 2003 in order to install new shower doors for elderly at Tx. 1 - 1

**Apartment Number Signs** – Residents had concerns about the visibility of apartment numbers and requested that we install new numbers on all apartments so that they will be more visible to EMS, police, etc. The PHA will inquire about the costs involved and will reprogram dollars from 2003/2004 to install new numbers.

**Attachment H: 2001 CFPP Performance and Evaluation 12/2002**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Factor (CFP/CFPRHF) Part 1:**  
**Summary**

HA Name: _____	Grant Type and Number: TX59P322 -50100	Federal FY of Grant	FFY of Grant Approval:
Housing Authority of the City of Round Rock	Capital Fund Program Grant No.: TX59P322 -50100	2001	
	Replacement Housing Factor Grant No.:		

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (Revision No.: _____)	<input type="checkbox"/> Final Progress Report
<b>X Performance and Evaluation Report for Period Ending: 12/2001</b>		<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost Obligated	Expended
		Original	Revised		
1	Total Non -CFP Funds	0	0	0	0
2	1406 Operations	30,000	30,000	30,000	0
3	1408 Management Improvements Soft Costs	0	0	0	0
	Management Improvements Hard Costs	0	0	0	0
4	1410 Administration	13,080	10,000	0	0

5	1411	Audit	0	0	0	0
6	1415	LiquidatedDamages	0	0	0	0
7	1430	FeesandCosts	7,220	10,920	10,920	5,285
8	1440	SiteAcquisition	0	0	0	0
9	1450	SiteImprovements	52,350	23,500	0	0
10	1460	DwellingStructures	45,278	64,008	0	0
11	1465.1	DwellingEquipment -Nonexpendable	3,000	0	0	0
12	1470	NondwellingStructures	0	0	0	0
13	1475	NondwellingEquipment	6,000	18,500	7,657	7,657
14	1485	Demolition	0	0	0	0
15	1490	ReplacementReserve	0	0	0	0
16	1492	MovingtoWorkDemonstration	0	0	0	0

17	1495.1	RelocationCosts	0	0	0	0
18	1499	DevelopmentActivities	0	0	0	0
19	1502	Contingency	0	0	0	0
<b>20</b>	<b>AmountofAnnualGrant(Sumoflines2 -19)</b>		<b>156,928</b>	<b>156,928</b>	<b>48,577</b>	<b>12,942</b>
	Amountofline20RelatedtoLBPActivities		0	0	0	0
	Amountofline20RelatedtoSection504Compliance		0	0	0	0
	Amountofline20RelatedtoSecurity -SoftCosts		0	0	0	0
	Amountofline20RelatedtoSecurity -HardCosts		0	0	0	0
	Amountofline20RelatedtoEnergyConservationMeasures		0	0	0	0
	CollateralizationExpensesorDebtService		0	0	0	0

AnnualStatement/PerformanceandEvaluationReport  
CapitalFundProgramandCapitalFundProgramReplacementFactor  
(CFP/CFPRHF)  
PartII:SupportingPages

Housing  
 AuthorityName:  
 HousingAuthorityoftheCityofRoundRock

GrantTypeandNumber:TX59P322 -50100  
 CapitalFundProgramGrantNo.:TX59P322 -50100  
 ReplacementHousingFactorGrantNo.:

FederalFYof  
 Grant 2000  
 FFYofGrant  
 Approval:

Development		GeneralDescriptionofMajorWork Categories	Development Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
Number Name/HA-Wide Activities	Original				Revised	Obligated	Expended		
<b>HOUSINGAUTHORITYTOTAL:</b>					<b>156,928</b>	<b>156,928</b>	<b>30,000</b>	<b>0</b>	
<b>PHAWide</b>	<b>OPERATIONS</b>		<b>1406</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	
<b>PHAWide</b>	<b>ADMINISTRATION</b>		<b>1410</b>		<b>13,080</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	
	CFPClerk				10,000	10,000	0	0	
	Sundrycosts				3,080	0	0	0	
	advertising,printing				0	0	0	0	
	programadministration				0	0	0	0	
<b>PHAWide</b>	<b>FEESANDCOSTS</b>		<b>1430</b>		<b>7,220</b>	<b>10,920</b>	<b>10,920</b>	<b>5,285</b>	
	constructiondesign,constructionadministration				7,220	10,920	10,920	5,285	
	<b>SITEIMPROVEMENTS</b>		<b>1450</b>		<b>52,350</b>	<b>23,500</b>	<b>0</b>	<b>0</b>	
<b>TX-1,2,3</b>	replacelandscaping				0	3,500	0	0	
<b>TX-2</b>	Paving				0	10,000	0	0	

	Fencing	17,350	10,000		
	SecurityLighting	20,000	0		
	Playgroundequipment	15,000			
	<b>DWELLINGSTRUCTURES</b>	<b>1460</b>	<b>99,275</b>	<b>69,246</b>	<b>0</b>
				<b>0</b>	<b>0</b>
<b>TX-1</b>	reroof16duplexbuildings	48,055	0	0	0
	installatticinsulation	7,159	0	0	0
	replaceexterior,storage&w/hdoors	0	69,246	0	0
	paintbldg.exteriors,replacedet.trim				
<b>TX-2</b>	installatticinsulation	7,159	0	0	0
<b>TX-3</b>	replaceforceairfurnaces	20,000	0	0	0
	reroof4buildings	10,220	0	0	0
	installatticinsulation	6,682	0	0	0
	<b>NON-DWELLINGEQUIPMENT</b>	<b>1475</b>	<b>800</b>	<b>13,921</b>	<b>0</b>
				<b>0</b>	<b>0</b>
<b>TX-3</b>	replacecentralfurnaceinOff.Bldg.	800	0	0	0
	Community,conferenceroomandofficefurniture,	0	9,065	0	0
	computerequipment,phonesystem				
	officerepairs	0	4,856	0	0

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementFactor**  
**(CFP/CFPRHF)**  
**PartIII:ImplementationSchedule**

HAName:

GrantTypeandNumber:TX59P322 -50100

FederalFYof  
Grant

FFYofGrant  
Approval:

Housing Authority of the City of Round Rock

Capital Fund Program Grant No.: TX59P322 -50100  
Replacement Housing Factor Grant No.:

2000

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Development Number Name/HA -Wide Activities	All Funds Obligated			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual	
TX-1	3/1/02			9/2003			

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**Attachment I: 2001 CFPP Performance and Evaluation 12/2002**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Factor (CFP/CFPRHF) Part 1:**  
**Summary**

HAName: _____ Housing Authority of the City of Round Rock	Grant Type and Number: TX59P322 -50101 Capital Fund Program Grant No.: TX59P322 -50101 Replacement Housing Factor Grant No.:	Federal FY of Grant 2001	FFY of Grant Approval:
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (Revision No.: ____) <input type="checkbox"/> Final Performance and Evaluation Report	<input type="checkbox"/> Final Progress Report
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**X Performance and Evaluation Report for Period Ending: 12/2001**

Line No.	Summary by Development Account	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended
1	Total Non -CFP Funds	0		0	0
2	1406 Operations	62,681	30,000	0	0
3	1408 Management Improvements Soft Costs	0	0	0	0
	Management Improvements Hard Costs	0	0	0	0

4	1410	Administration	12,500	13,080	3,080	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees and Costs	6,480	7,220	7,220	0
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvements	44,730	52,350	0	0
10	1460	Dwelling Structures	8,475	45,278	0	0
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Non-dwelling Structures	3,000	3,000	0	0
13	1475	Non-dwelling Equipment	16,000	6,000	0	0
14	1485	Demolition	0	0	0	0

15	1490	ReplacementReserve	0	0	0	0
16	1492	MovingtoWorkDemonstration	0	0	0	0
17	1495.1	RelocationCosts	0	0	0	0
18	1499	DevelopmentActivities	0	0	0	0
19	1502	Contingency	3,062	0	0	0
<b>20</b>	<b>AmountofAnnualGrant(Sumoflines2 -19)</b>		<b>156,928</b>	<b>156,928</b>	<b>10,300</b>	<b>0</b>
	Amountofline20RelatedtoLBPActivities		0		0	0
	Amountofline20RelatedtoSection504Compliance		0		0	0
	Amountofline20RelatedtoSecurity -SoftCosts		0		0	0
	Amountofline20RelatedtoSecurity -HardCosts		0		0	0
	Amountofline20RelatedtoEnergyConservationMeasures		0		0	0
	CollateralizationExpensesorDebtService		0		0	0

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

HAName: _____	Grant Type and Number: TX59P322 -50101	Federal FY of Grant	FFY of Grant Approval:
Housing Authority of the City of Round Rock	Capital Fund Program Grant No.: TX59P322 -50101	2001	
	Replacement Housing Factor Grant No.:		

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Original	Total Actual Cost Obligated	Expended	Status of Work
<b>HOUSING AUTHORITY TOTAL:</b>				<b>156,928</b>	<b>156,928</b>	<b>10,300</b>	<b>0</b>	
<b>PHAWide</b>	<b>OPERATIONS</b>	<b>1406</b>		<b>62,681</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	
<b>PHAWide</b>	<b>ADMINISTRATION</b>	<b>1410</b>		<b>12,500</b>	<b>10,000</b>	<b>3,080</b>	<b>0</b>	
	CFP Coordinator			10,000	10,000	0	0	
	Sundry costs			2,500	0	0	0	
	program administration			0	0	3,080	0	
<b>PHAWide</b>	<b>FEES AND COSTS</b>	<b>1430</b>		<b>6,480</b>	<b>10,920</b>	<b>7,220</b>	<b>0</b>	
	construction design, construction administration			7,220	10,920	7,220	0	
	<b>SITE IMPROVEMENTS</b>	<b>1450</b>		<b>52,350</b>	<b>39,000</b>	<b>0</b>	<b>0</b>	

TX-1,2,3	replacelandscaping		0	3,500	0	0
TX-2	replacefencing		14,350	10,000		
TX-3	replacefencingEastside		3,000	0		
TX-1,2,3	installadditional securitylights		20,000	0	0	0
TX1,3	replaceplaygroundequipment		15,000	15,500	0	0
	Paving		0	10,000		
	<b>DWELLINGSTRUCTURES</b>	<b>1460</b>	<b>45,728</b>	<b>62,008</b>	<b>0</b>	<b>0</b>
			-----			
TX-1	replaceshowerdoors -elderlyunits		0	0	0	0
	replaceexterior,storage&w/hdoors		494			
	paintbldg.exteriors,replacedet.Trim					
	ReplaceStormDoors		0	1,500		
TX-3	replaceforceairfurnacesw/HVA C		44,784	60,508	0	0
	replaceelectricaloutlets,providedryer					
	outlets,ventingw/2002					
TX1,2	installstormdoors -elderlyunits		7,075	0	0	0
	<b>NON-DWELLINGSTRUCTURES</b>	<b>1475</b>	<b>3,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
			-----			
TX-2	replacecommunityroomcabinets,countertops		3,000	3,500	0	0
	Purchasetables&ChairsforCenter			1,500		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

HAName:	Grant Type and Number: TX59P322 -50101	Federal FY of Grant	FFY of Grant Approval:
Housing Authority of the City of Round Rock	Capital Fund Program Grant No.: TX59P322 -50101	2001	
	Replacement Housing Factor Grant No.:		

Development Number Name/HA-Wide	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost Original	Total Estimated Cost Original	Total Actual Cost Obligated	Expended	Status of Work
Activities		Number						

**CapitalFundProgramandCapitalfundProgramReplacementFactor(CFP/CFPRHF)  
PartIII:ImplementationSchedule**

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HAName: HousingAuthorityoftheCityofRoundRock	GrantTypeandNumber:TX59P322 -50101 CapitalFundProgramGrantNo.:TX59P322 -50101 ReplacementHousingFactorGrantNo.:	FederalFYof Grant 2001	FFYofGrant Approval:
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DevelopmentNumber Name/HA -Wide Activities	AllFundsObligated			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised (Attachexplanation)	Actual	Original	Revised (Attach explanation)	Revised (Attachexplanation)	
TX-1	3/1/03			9/2004			

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**Component 3,(6)DeconcentrationandIncomeMixing**

- a.  Yes  No: DoesthePHAhaveanygeneraloccupancy(family)publichousingdevelopmentscoveredbythedeconcentrationrule?Ifno, thissectioniscomplete.Ifyes,continuetothenextquestion.
- b.  Yes  No: Doanyofthesecovereddevelopmentshaveaverageincomesaboveorbelow85%to115%oftheaverageincomesofallsuch developments?Ifno,thissectioniscomplete.

Ifyes,listthesedevelopmentsasfollows:

<b>DeconcentrationPolicyforCoveredDevelopments</b>			
<b>DevelopmentName :</b>	<b>Number ofUnits</b>	<b>Explanation(ifany)[seestep4at §903.2(c)(1)(iv)]</b>	<b>Deconcentrationpolicy(if noexplanation)[seestep5 at §903.2(c)(1)(v)]</b>

**Component 10(B) Voluntary Conversion Initial Assessments**

a. How many of the PHA's developments are subject to the Required Initial Assessments?

Three

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

One

c. How many Assessments were conducted for the PHA's covered developments?

One

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
Lance Haven	30
Westwood	28
Scattered Sites	12

a. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: