

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:2003

CLARKSVILLEHOUSINGAUTHORITY

Clarksville,Texas

**NOTE:THISPHAPLANSTEMPLATE(HU D50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHAPlan
AgencyIdentification**

PHAName: ClarksvilleHousingAuthority

PHANumber: TX207v01

PHAFiscalYearBeginning:(mm/yyyy) 10/03

PHAPlanContactIn formation:

Name:KathyRoberts

Phone:903/427 -3671

TDD:

Email(ifavailable):clha@1starnet.com

PublicAccesstoInformation

Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting:(selectallthat apply)

- Mainadmi nistrativeofficeofthePHA
- PHAdevelopmentmanagementoffices

DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthatapply)

- Mainadminis trativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- Mainadministrativeofficeofthelocal,countyorStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbe low)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

PHAProgramsAdministered :

PublicHousi ngandSection8 Section8Only PublicHousingOnly

Annual PHA Plan

Fiscal Year 2003

[24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Clarksville Housing Authority is in compliance with the EID Policy.

And re-evaluated Flat Rents

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 174,366.00

C. Yes: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment B

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment C

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Relocation resources (select all that apply)	
<input type="checkbox"/> Section 8 for units	
<input type="checkbox"/> Public housing for units	
<input type="checkbox"/> Preference for admission to other public housing or section 8	
<input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Actual or projected start date of relocation activities:	
c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

- A. X No : Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum home ownership down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meetings specified requirements prior to receipt of PHDEP funds.

A. No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached as Attachment (Filename)

3. In what manner did the PHA address those comments? (select all that apply)

The PHA change d portion of the PHA Plan in response to comments
A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment _____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.

XXX Other: (list below) See attachment E.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- A. Promote adequate and affordable housing
- B. Promote economic opportunity
- C. Promote a suitable living environment without discrimination.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5 -year Plan:

Substantial Deviation from the 5 -year Plan:

Any change to Mission statements such as:

50% deletion from or addition to the goals and objectives as a whole

50% or more decrease in the quantifiable measurement of any individual goal or objective.

No change to the 5 -year plan

B. Significant Amendment or Modification to the Annual Plan:

50% variance in the funds projected in the Capital Fund Program Annual Statement.

Any increase or decrease over 50% in the funds projected in the Financial Resource statement and/or the Capital Fund Program annual Statement

Any change in a policy or procedure that requires a regulatory 30 -day posting

Any submission to HUD that requires a separate notification to residents, such as Home Visitation, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs.

2000 CFP revised due to construction of roofs –left over funds were used for architect, washer & dryer for laundry facility, paint for make ready, and due to inspection HC parking, re -stripping is needed to comply new Federal Accessibility. This program will be closed by the end of May 2003.

2001 CFP all work items were completed and budget was revised to complete HC parking, re -stripping to comply new Federal Accessibility and purchase security screen doors.

2002 CFP due to turnover in 3 & 4 bedroom HA has been replacing bathroom fixtures and refurbishing units once they are vacant.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
N/A	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) ; check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Clarksville Housing Authority	Grant Type and Number TX21P20750103 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	5,000.00			
4	1410 Administration	4,920.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	28,780.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	135,666.00			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$174,366.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT B
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Clarksville Housing Authority		Grant Type and Number Capital Fund Program#: TX21P20750103 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX207-001								
207-001-1	Termite Treatment	1460		10,500.00				
207-001-2	Rehabentire units (electrical, plumbing, painting, doors, cabinets, bathroom fixtures and etc. including site improvements) and other accouterments	1460		6,341.00				
207-001-3	Gutters	1460		9,240.00				
207-001-4	Ceiling fans	1460		5,250.00				
207-001-5	Replace mailboxes with new	1460		3,738.00				
207-001-6	Replace kitchen cabinets with new	1460		21,339.00				
	SUBTOTAL	1460		\$56,408.00				
	TX207-001 TOTAL			\$56,408.00				

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Clarksville Housing Authority		Grant Type and Number Capital Fund Program#: TX21P20750103 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX207-HA								
207-HA-1	Provide training for staff	1408		5,000.00				
	SUBTOTAL	1408		\$5,000.00				
207-HA-2	Provide funds for sundry items	1410		1,000.00				
207-HA-3	Non technical help	1410		3,920.00				
	SUBTOTAL	1410		\$4,920.00				
207-HA-4	Hire consultant to assist with annual plan	1430		2,500.00				
207-HA-5	Provide funds for an architect/engineer to develop plans and specifications	1430		21,000.00				
207-HA-6	Provide funds for on-site observations	1430		4,480.00				
207-HA-7	Reproduction of prints	1430		800.00				
	SUBTOTAL	1430		\$28,780.00				
	HAWIDENEEDSTOTAL			\$38,700.00				

Capital Fund Program Five - Year Action Plan

Part I: Summary

PHAClarksvilleHousing Authority		<input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year1	WorkStatementforYear2 FFYGrant:2004 PHAFY:2004	WorkStatementforYear3 FFYGrant:2005 PHAFY:2005	WorkStatementforYear4 FFYGrant:2006 PHAFY:2006	WorkStatementforYear5 FFYGrant:2007 PHAFY:2007
	Annual Statement				
TX207-001		57,884.00	5,928.00	16,944.00	40,730.00
TX207-002		57,782.00	129,738.00	96,922.00	38,636.00
TX207-HA		58,700.00	38,700.00	60,500.00	95,000.00
CFPFundsLis tedfor 5-yearplanning		\$174,366.00	\$174,366.00	\$174,366.00	\$174,366.00
ReplacementHousing FactorFunds					

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2006			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2007		
	Development Name/Number	MajorWo rk Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX207-HA	Hireconsultantto assistwithannualplan	2,500.00	TX207-HA	Hireconsultantto assistwithannualplan	2,500.00
Statement		Providet rainingforstaff	5,000.00		Providetrainingforstaff	5,000.00
		Providefundsforan architect/engineerto developplansand specifications	21,000.00		Providefundsforan architect/engineerto developplansand specifications	21,000.00
		Providefunds forsundry items	1,000.00		Providefundsforsundry items	1,000.00
		Nontechnicalhelp	3,920.00		Nontechnicalhelp	3,920.00
		Providefundsforonsite observations	4,480.00		Providefundsforonsite observations	4,480.00
		Landscaping	16,800.00		Landscaping	16,800.00
		Purchaseoffice equipment,computer	5,000.00		Purchaseoffice equipment,computer	5,000.00
		Reproductionofprints	800.00		Reproductionofprints	800.00
					Refurbish office/communityroom	4,000.00
					Maintenanceequipment	8,000.00
					Purchasewasher& dryersforlaundry facilities	7,500.00
					UpdatePlayground Equipment	15,000.00
	TotalCFPEstimatedCost		\$60,500.00			\$95,000.00

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") **N1** _____ **N 2** _____ **R** _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. This summary must not be more than five (5) sentences long.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers .

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities . This summary should not exceed 5 -10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 -Reimbursement of Law Enforcement	
9115 -Special Initiative	
9116 -Gun Buyback TAMatch	
9120 -Security Personnel	

9130 -EmploymentofInvestigators	
9140 -VoluntaryTenantPatrol	
9150 -PhysicalImprovements	
9160 -DrugPrevention	
9170 -DrugIntervention	
9180 -DrugTreatment	
9190 -OtherProgramCosts	
TOTALPHDEPFUNDING	

C. PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem.Eachgoalandobjectiveshouldbenumberedsequentiallyforeachbudgetlineitem(whereapplicable).Useasmanyrowsasnecessarytolistproposedactivities(additionalrowsmaybeinsertedinthetables).PHAsarenotrequiredtoprovideinformationinshadedboxes.Informationprovidedmustbeconcise—nottoexceedtwosentencesinanycolumn.TablesforlineitemsinwhichthePHAhasnoplannedgoalsoractivitiesmaybedeleted.

9110 –ReimbursementofLawEnforcement					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicator s
1.							
2.							
3.							
9115 -SpecialInitiative					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybackTAMatch					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9130 –EmploymentofInvestigators					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9140 – VoluntaryTenantPatrol					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							

ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9150 - PhysicalImprovements					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9160 -DrugPrevention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivitie s	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Gracie Bel 1

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): 2 Year Term - October 2001
Until October 2003

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of a governing board member: October 2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor, Ann Rushing

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

The Clarksville Housing Authority falls within the Federal Register 24 CFR 903 guidelines. Residents were notified requesting volunteers to participate as Resident Advisory Board members in the development plan. We received no response to this request. The Housing Authority had made the proposed plan and all information relevant to the public hearing available to the public and Residents for inspection at least 45 days before the hearing. A notice was published stating the hearing would be held and invited Resident and public comment. The Housing Authority conducted the hearing, no Residents or members of the community attended. The Governing Board of Directors approved the plan as is.

ATTACHMENT F: Deconcentration and Income Mixing

In accordance with the final rule 903(2)(b)(2) exempts “public housing developments operated by a PHA with fewer than 100 public housing units”.

ATTACHMENTG:VOLUNTARYCONVERSIONINITI ALASSESSMENTS

- A. HowmanyofthePHA’sdevelopmentsaresubjecttotheRequiredInitial Assessments.Project001 -42units
Project002 -54units
- B. HowmanyofthePHA’sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedone xemptions(e.g.,elderlyand/ordisableddevelopmentsnot generaloccupancyprojects)?Bothprojectsareforgeneraloccupancy.
- C. HowmanyAssessmentswereconductedforthePHA’scovereddevelopments?
CHASReport
- D. IdentifyPHAdevelopmen tsthatareappropriateforconversionbasedonthe RequiredInitialAssessments:

DevelopmentName	NumberofUnits

- E. IfthePHAhasnotcompletedtheRequiredInitialAssessments,describethestatusof theseassessme nts.

Conversionatthistimewouldhaveadverseaffectontheavailabilityofaffordable housinginourcommunityatthistime.

**ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramRepla cementHousingFactor(CFP/CFPRHF)Part1:Summary**

PHAName:ClarksvilleHousingAuthority	GrantTypeandNumberTX21P20750102 CapitalFundProgram: CFP CapitalFundProgramReplacementHousingFactorGrantNo:	FederalFYofGrant: 2002
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OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno:)
PerformanceandEvaluationReportforPeriodEnding: FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408Manage mentImprovements	7,500.00		7,500.00	2,875.00
4	1410Administration	4,920.00		4,920.00	
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	26,280.00		26,280.00	
8	1440SiteAcquisition				
9	1450SiteImprovement	43,716.00		43,716.00	
10	1460DwellingStructures	78,150.00		78,150.00	2,010.00
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures	12,000.00		12,000.00	
13	1475NondwellingEquipment	1,800.00		1,800.00	
14	1485Demolition				
15	1490Replac ementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	174,366.00		174,366.00	4,885.00
21	Amountofline2 0RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservation Measures				

ATTACHMENTH

AnnualStatement/PerformanceandEv aluationReport

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PartII:SupportingPages

PHAName:ClarksvilleHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P20750102 Ca pitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX207-001								
207-001-1	SteamCleanfoundation	1450		21,752.00		21,752.00		
	SUBTOTAL	1450		21,752.00		21,752.00		
207-001-2	Termitetreatment	1460	42	10,500.00		10,500.00		
207-001-3	Replacelavatoryandfixtureswithnew andinstallnewvanities	1460		17,952.00		17,952.00		
	SUBTOTAL	1460		28,452.00		28,452.00		
	TX207 -001TOTAL			50,204.00		50,204.00		

ATTACHMENTH
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName:ClarksvilleHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P20750102 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX207-002								
207-002-1	Steamcleanfoundatio n	1450		21,964.00		21,964.00		
	SUBTOTAL	1450		21,964.00		21,964.00		
207-002-2	Termitetreatment	1460	42	36,198.00		36,198.00		
207-002-3	Replacelavatoryandfixtureswithnew andinstallnewvanities	1460		13,500.00		13,500.00		
	SUBTOTAL	1460		49,698.00		49,698.00	2,010.00	
	TX207 -002TOTAL			71,662.00		71,662.00	2,010.00	

ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFund ProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName:ClarksvilleHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P20750102 CapitalFundProgramReplacementHousin gFactor#:			FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX207-HA								
207-HA-1	Trainstaff	1408		5,000.00		5,000.00	2,875.00	
207-HA-2	Hireaconsultanttoassistwithplan	1408		2,500.00		2,500.00		
	SUBTOTAL	1408		7,500.00		7,500.00	2,875.00	
207-HA-3	Providefundsforsundryitems	1410		1,000.00		1,000.00		
207-HA-4	Nontechnicalhelp	1410		3,920.00		3,920.00		
	SUBTOTAL	1410		4,920.00		4,920.00		
207-HA-5	Hireanarchitecttodevelopplansand specifications	1430		21,000.00		21,000.00		
207-HA-6	Reproductionofprints	1430		800.00		800.00		
207-HA-7	Hireaninspectortooverseeconstruction	1430		4,480.00		4,480.00		
	SUBTOTAL	1430		26,280.00		26,280.00		
207-HA-8	Replacefloorcoveringandcarpetin office/communityroom	1470		12,000.00		12,000.00		
	SUBTOTAL	1470		12,000.00		12,000.00		
207-HA-9	Purchaseacompressor	1475		1,800.0		1,800.0		
	SUBTOTAL	1475		1,800.00		1,800.00		
	HA WIDENEEDSTOTAL			52,500.00		52,500.00	2,875.00	

ATTACHMENT
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Clarksville Housing Authority		Grant Type and Number Capital Fund Program#: TX21P20750102 Capital Fund Program Replacement Housing Factor#:					Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX207	6/20/04		10/31/02	6/20/05			

**ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary**

PHAName:ClarksvilleHousingAuthority	GrantTypeandNumberTX21P20750201 CapitalFundProgram: CFP CapitalFundProgramReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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OriginalAnnualStatement ReserveforDisasters/EmergenciesXXRevisedAnnualStatement(revision no:1)
PerformanceandEvaluationReportforPeriodEnding: 3/31/03 FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements	7,500.00	1,855.00	1,855.00	1,855.00
4	1410Administration	12,000.00	6,550.13	6,550.13	6,550.13
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	21,000.00	21,000.00	21,000.00	
8	1440SiteAcquisition				
9	1450SiteImprovement		40,541.40	40,541.40	
10	1460DwellingStructures	82,884.00	77,582.20	77,582.20	77,582.20
11	1465.1DwellingEquipment —Nonexpendable	50,000.00	29,093.00	29,093.00	29,093.00
12	1470NondwellingStructures				
13	1475NondwellingEquipment	5,000.00	1,762.27	1,762.27	1,762.27
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCost s				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	178,384.00	178,384.00	178,384.00	116,842.00
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection5 04Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservation Measures				

ATTACHMENTH

AnnualStatement/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgramReplacement HousingFactor(CFP/CFPRHF)

PartII:SupportingPages

PHAName:ClarksvilleHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P20750201 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX207-001								
207-001-1	Federalaccessibility –HCparkingand re-stripping	1450			20,270.70	20,270.70		
	SUBTOTAL	1450			20,270.70	20,270.70		
207-001-2	Installnewsecurityscreens	1460	5bldgw/10 du	41,442.00	38,791.10	38,791.10	38,791.10	
	SUBTOTAL	1460		41,442.00	38,791.10	38,791.10	38,791.10	
207-001-3	Purchaserefrigerators	1465	41	21,320.00	14,546.50	14,546.50	14,546.50	
	SUBTOTAL	1465		21,320.00	14,546.50	14,546.50	14,546.50	
	TX207-001TOTAL			62,762.00	73,608.30	73,608.30	53,337.60	

ATTACHMENTH

AnnualStatement/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PartII :SupportingPages

PHAName:ClarksvilleHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P20750201 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX207-002								
207-002-1	Federalaccessibility –HCparkingand restripping	1450			20,270.70	20,270.70		
	SUBTOTAL	1450			20,270.70	20,270.70		
207-002-2	Installnewsecurityscreens	1460	5bldgs.w/ 10du	41,442.00	38,791.10	38,791.10	38,791.10	
	SUBTOTAL	1460		41,442.00	38,791.10	38,791.10	38,791.10	
207-002-3	Purchaserefrigerators	1465	55	28,680.00	14,546.50	14,546.50	14,546.50	
	SUBTOTAL	1465		28,680.00	14,546.50	14,546.50	14,546.50	
	TX207 -002TOTAL			70,122.00	73,608.30	73,608.30	53,337.60	

ATTACHMENTH
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName:Clarksville HousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P20750201 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX207-HA								
207-HA-1	ComputerSoftware	1408		5,000.00	1,730.00	1,730.00	1,730.00	
207-HA-2	Hireaconsultanttoassistwithplan	1408		2,500.00	125.00	125.00	125.00	
	SUBTOTAL	1408		7,500.00	1,855.00	1,855.00	1,855.00	
207-HA-3	Providefundsfortravelandsundryitems	1410		12,000.00	6,550.13	6,550.13	6,550.13	
	SUBTOTAL	1410		12,000.00	6,550.13	6,550.13	6,550.13	
207-HA-4	Hireanarchitecttodevelopplansand specifications	1430		21,000.00	21,000.00	21,000.00		
	SUBTOTAL	1430		21,000.00	21,000.00	21,000.00		
207-HA-5	Purchasecommunityroomequipmentfor Project002	1475	10tables 60chairs	5,000.00	1,762.27	1,762.27	1,762.27	
	SUBTOTAL	1475		5,000.00	1,762.27	1,762.27	1,762.27	

ATTACHMENTH

AnnualStatement/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PartIII:ImplementationSchedule

PHAName:ClarksvilleHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P20750201 CapitalFundProgramReplacementHousingFactor#:					FederalFYofGrant: 2001	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)			AllFundsExpended (QuarterEndingDate)			Reasonsfor RevisedTargetDates	
	Original	Revised	Actual	Original	Revised	Actual		
TX207	9/30/03		9/5/01	9/30/04				

**ATTACHMENTHAnnualStatement/Performanceand EvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary**

PHAName:ClarksvilleHousingAuthority	GrantTypeandNumberTX21P20750100 CapitalFundProgram: CFP CapitalFundProgram ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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OriginalAnnualStatement ReserveforDisasters/EmergenciesXXXXRevisedAnnualStatement(revisionno: 1)
PerformanceandE valuationReportforPeriodEnding:3/31/03 FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts		18,235.00	18,235.00	18,235.00
8	1440SiteAcquisition				
9	1450SiteImprovement		2,617.38	2,617.38	
10	1460DwellingStructures	174,832.00	144,579.62	144,579.62	144,579.62
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment		9,400.00	9,400.00	9,400.00
14	1485Demolition				
15	1490Repl acementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	174,832.00	174,832.00	174,832.00	172,214.62
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservation Measures				

ATTACHMENT
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Clarksville Housing Authority		Grant Type and Number Capital Fund Program#: TX21P20750100 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX207-001								
207-001-1	Hire an architect	1430			18,235.00	18,235.00	18,235.00	
	SUBTOTAL	1430			18,235.00	18,235.00	18,235.00	
207-001-2	Federal Accessibility – HC parking and stripping	1450			2,617.38	2,617.38		
	SUBTOTAL	1450			2,617.38	2,617.38		
207-001-3	Install new roofs, with decking and fasciaboards on all units	1460		174,832.00	142,454.50	142,454.50	142,454.50	
207-001-4	Paint interior of units	1460			2,125.12	2,125.12	2,125.12	
	SUBTOTAL	1460		174,832.00	144,579.62	144,579.62	144,579.62	
207-001-5	Purchase washer and dryers for laundry facilities	1475		9,400.00	9,400.00	9,400.00		
	SUBTOTAL	1475		9,400.00	9,400.00	9,400.00		
	TX207 -001 TOTAL			174,832.00	174,832.00	174,832.00	172,214.62	

ATTACHMENT
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Clarksville Housing Authority		Grant Type and Number Capital Fund Program#: TX21P20750100 Capital Fund Program Replacement Housing Factor#:					Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
TX2 07	9/30/02		3/26/02	9/30/03				