

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Small PHA Plan Update  
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** *Alice Housing Authority*

**PHA Number:** *TX 59P 178*

**PHA Fiscal Year Beginning:** *4/1/2003*

### PHA Plan Contact Information:

Name: *Irma Cuellar*

Phone: *(361) 664-3453*

TDD: *1-800-545-1833 Ext. 694*

Email (if available): *aliceha@mailcity.com*

### Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

### PHA Programs Administered:

- Public Housing and Section 8       Section 8 Only       Public Housing Only

**Annual PHA Plan**  
**Fiscal Year 2003**  
 [24 CFR Part 903.7]

**i. Table of Contents**

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

<b>Contents</b>	<b><u>Page #</u></b>
<b>Annual Plan</b>	
i. Executive Summary (optional)	
ii. Annual Plan Information	1
iii. Table of Contents	2
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	2
2. Capital Improvement Needs	2
3. Demolition and Disposition	2-3
4. Homeownership: Voucher Homeownership Program	3-4
5. Crime and Safety: PHDEP Plan	4
6. Other Information:	
A. Resident Advisory Board Consultation Process	4
B. Statement of Consistency with Consolidated Plan	4-5
C. Criteria for Substantial Deviations and Significant Amendments	5-6
<b>Attachments</b>	
<input checked="" type="checkbox"/> Attachment <u>A</u> : Supporting Documents Available for Review	1 - 3
<input checked="" type="checkbox"/> Attachment <u>B</u> : Capital Fund Program Annual Statement	4 - 9
<input checked="" type="checkbox"/> Attachment <u>C</u> : Capital Fund Program 5 Year Action Plan	9 - 15
<input type="checkbox"/> Attachment <u>  </u> : Capital Fund Program Replacement Housing Factor Annual Statement	
<input type="checkbox"/> Attachment <u>  </u> : Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment <u>D</u> : Resident Membership on PHA Board or Governing Body	25
<input checked="" type="checkbox"/> Attachment <u>E</u> : Membership of Resident Advisory Board or Boards	26
<input checked="" type="checkbox"/> Attachment <u>H</u> : Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
Attachment <u>F</u> : Performance & Evaluation Report FY 2000	31-35
Attachment <u>G</u> : Performance & Evaluation Report FY 2001	36-40
<input checked="" type="checkbox"/> Attachment <u>I</u> : Brief Statement of Progress In Meeting 5-Year Plan Mission & Goals	27-29
<input checked="" type="checkbox"/> Attachment <u>J</u> : Voluntary Conversion Initial Assessments	30
<input checked="" type="checkbox"/> Attachment <u>K</u> : Deconcentration & Income Mixing	43
<input checked="" type="checkbox"/> Attachment <u>L</u> : Deconcentration Resolution & Policy	44-46
<input checked="" type="checkbox"/> Attachment <u>M</u> : RASS Follow Up Plan	47

**ii. Executive Summary**

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

**1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year’s PHA Plan that are not covered in other sections of this Update.

*The Housing Authority of the City of Alice has not made changes to any policies or programs which were in effect in previous years, and does not any changes in the upcoming year.*

**2. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 476,444.00

C.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

**(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment “B”

**(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment “C”

**3. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

<b>Demolition/Disposition Activity Description</b> <b>(Not including Activities Associated with HOPE VI or Conversion Activities)</b>
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for      units <input type="checkbox"/> Public housing for      units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for      units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

**4. Voucher Homeownership Program**

[24 CFR Part 903.7 9 (k)]

A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

**B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

**5. Safety and Crime Prevention: PHDEP Plan**

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ N/A
- C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

**6. Other Information**

[24 CFR Part 903.7 9 (r)]

**A. Resident Advisory Board (RAB) Recommendations and PHA Response**

- 1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
- 2. If yes, the comments are Attached at Attachment "H"
- 3. In what manner did the PHA address those comments? (select all that apply)
  - The PHA changed portions of the PHA Plan in response to comments  
A list of these changes is included
    - Yes  No: below or
    - Yes  No: at the end of the RAB Comments in Attachment \_\_\_\_\_.
  - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA’s consideration is included at the at the end of the RAB Comments in Attachment H.
  - Other: (list below)

**B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

*The State of Texas*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- Yes  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

*The PHA does not receive support from the State of Texas through actions or commitments.*

### **C. Criteria for Substantial Deviation and Significant Amendments**

#### **1. Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### **A. Substantial Deviation from the 5-year Plan:**

*The PHA will consider substantial deviations from the 5-Year Plan as a fundamental shift in the agency's long range goals & objectives.*

#### **B. Significant Amendment or Modification to the Annual Plan:**

*The PHA will consider significant amendments or modifications to the Annual Plan as follows:*

- 1. Changes to rent or admissions policies or organization of the waiting list;*
- 2. Additions of non emergency work items to the Capital Funds Program;*

3. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities;

4. Changes due to HUD regulatory requirements will not be considered under this definition.

## Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
<i>On Display</i>	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
<i>N/A</i>	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
<i>On Display</i>	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
<i>On Display</i>	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
<i>On Display</i>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
<i>On Display</i>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
<i>On Display</i>	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
<i>On Display</i>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<i>On Display</i>	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
<i>On Display</i>	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
<i>On Display</i>	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
<i>On Display</i>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
<i>On Display</i>	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
<i>On Display</i>	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
<i>On Display</i>	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
<i>N/A</i>	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
<i>On Display</i>	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
<i>On Display</i>	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
<i>On Display</i>	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
<i>On Display</i>	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
<i>N/A</i>	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
<i>On Display</i>	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
<i>N/A</i>	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
<i>N/A</i>	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
<i>N/A</i>	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
<i>N/A</i>	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
<i>N/A</i>	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
<i>On Display</i>	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
<i>On Display</i>	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
<i>On Display</i>	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
<i>N/A</i>	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
<i>N/A</i>	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
<i>N/A</i>	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
<i>On Display</i>	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
<i>On Display</i>	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
<i>N/A</i>	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
<i>N/A</i>	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b>  <i>Alice Housing Authority</i>	<b>Grant Type and Number</b> Capital Fund Program: <i>TX59P 178 501 03</i> Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <i>FY 2003</i>
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**Original Annual Statement**       **Reserve for Disasters/ Emergencies**     **Revised Annual Statement (revision no: 1)**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	50,171.00			
3	1408 Management Improvements	36,500.00			
4	1410 Administration	28,000.00			
5	1411 Audit	0.00			
6	1415 liquidated Damages	0.00			
7	1430 Fees and Costs	33,250.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	223,650.00			
11	1465.1 Dwelling Equipment—Nonexpendable	11,250.00			
12	1470 Nondwelling Structures	65,935.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1498 Mod Used for Development	0.00			
19	1502 Contingency	0.00			
20	Amount of Annual Grant: (sum of lines 2-19)	448,756.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <i>Alice Housing Authority</i>		Grant Type and Number Capital Fund Program #: <i>TX59P178 501 02</i> Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <i>FY 2003</i>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>H/A Wide</i>	<i>Operations</i>	<i>1406</i>	<i>1</i>	<i>50,171.00</i>				
<i>H/A Wide</i>	<i>Management Improvements</i>							
	<i>Security</i>	<i>1408</i>	<i>1</i>	<i>36,500.00</i>				
<i>H/A Wide</i>	<i>Administration</i>							
	<i>Prorate Salaries &amp; Benefits</i>	<i>1410</i>	<i>2</i>	<i>25,000.00</i>				
	<i>Sundry Items</i>	<i>1410</i>	<i>1</i>	<i>3,000.00</i>				
<i>H/A Wide</i>	<i>Fees &amp; Costs</i>							
	<i>A &amp; E Fees</i>	<i>1430</i>	<i>1</i>	<i>30,000.00</i>				
	<i>Printing Costs</i>	<i>1430</i>	<i>3</i>	<i>2,500.00</i>				
	<i>Annual Plan Preparation</i>	<i>1430</i>	<i>1</i>	<i>750.00</i>				
<i>H/A Wide</i>	<i>Dwelling Equipment</i>							
	<i>Replace Ranges</i>	<i>1465.1</i>	<i>20</i>	<i>5,000.00</i>				
	<i>Replace Refrigerators</i>	<i>1465.1</i>	<i>20</i>	<i>6,250.00</i>				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <i>Alice Housing Authority</i>		<b>Grant Type and Number</b> Capital Fund Program #: <i>TX59P178 501 03</i> Capital Fund Program Replacement Housing Factor #:				<b>Federal FY of Grant:</b>  <i>FY2003</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>H/A Wide</i>	<i>Dwelling Structures</i>							
	<i>Replace Kitchen Cabinets</i>	<i>1460</i>	<i>50</i>	<i>105,000.00</i>				
	<i>Paint Interiors</i>	<i>1460</i>	<i>50</i>	<i>50,000.00</i>				
	<i>Replace Floor Tile</i>	<i>1460</i>	<i>50</i>	<i>30,000.00</i>				
	<i>Replace Exterior Doors</i>	<i>1460</i>	<i>50</i>	<i>38,650.00</i>				
<i>H/A Wide</i>	<i>Non Dwelling Structures</i>							
	<i>Renovate Maintenance/Storage Bldg</i>	<i>1470</i>	<i>1</i>	<i>65,935.00</i>				





### Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX 178	H/A Wide	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
1406 Operations	380,000.00	Fy 2004-2007
1408 Management Improvements		
Management Training	10,000.00	Fy 2004-2007
Maintenance Training	10,000.00	Fy 2004-2007
Upgrade Computer Software	50,000.00	Fy 2004-2007
Security Guard	80,000.00	
1410 Administration		
Prorate Salaries & Benefits	300,000.00	<b>Fy 2004-2007</b>
Sundry Costs	20,000.00	
1430 Fees & Costs		
A & E Fees	235,000.00	<b>Fy 2004-2007</b>
Printing Costs	11,000.00	Fy 2004-2007
Annual Plan Update	4,000.00	Fy 2004-2007
<b>Total estimated cost over next 5 years</b>	<b>1,100,000.00</b>	

## Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Name (or indicate PHA wide)		
<i>H/A Wide</i>		
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
<i>1465.1 Dwelling Equipment</i>		
<i>Ranges</i>	<i>70,000.00</i>	<i>Fy 2004-2007</i>
<i>Refrigerators</i>	<i>87,000.00</i>	<i>Fy 2004-2007</i>
<i>1475 Non-Dwelling Equipment</i>		
<i>Replace Maintenance Vehicles</i>	<i>20,000.00</i>	<i>Fy 2004-2007</i>
<i>Lawn &amp; Garden Equipment</i>	<i>10,000.00</i>	<i>Fy 2004-2007</i>
<i>Upgrade Computer Equipment</i>	<i>75,000.00</i>	<i>FY 2004-2007</i>
<i>1470 Non Dwelling Structures</i>		
<i>Renovate Maintenance/Storage Areas</i>	<i>150,000.00</i>	<i>FY 2004-2007</i>
<b>Total estimated cost over next 5 years</b>	<i>412,000.00</i>	

### Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX 178 001	Heritage Place/Hi-Rise	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
<i>Site Improvements</i>		
Repair/Install Parking Lots	33,000.00	Fy 2004-2007
Upgrade Parks/Playgrounds	32,000.00	Fy 2004-2007
Install Dumpster Pads/Surrounds	36,000.00	Fy 2004-2007
Landscaping	22,000.00	Fy 2004-2007
Install Identification & Parking area Signage	12,500.00	FY 2004-2007
<i>Dwelling Structures</i>		
Convert Closet to Food Pantry	22,000.00	Fy 2004-2007
Replace Bathtubs, Surrounds & Fixtures	132,000.00	Fy 2004-2007
Replace Light Fixtures	8,800.00	Fy 2004-2007
Replace Floor Tile	147,000.00	Fy 2004-2007
Paint Interiors	88,000.00	Fy 2004-2007
Replace Exterior Doors	33,000.00	Fy 2004-2007
Replace Kitchen Cabinets & Counter Tops	50,000.00	Fy 2004-2007
Install Central Heat & Air Conditioning	275,000.00	Fy 2004-2007
Replace/Repair Roofs	105,000.00	Fy 2004-2007
Repair/Replace Balconies (Hi-Rise)	100,000.00	Fy 2004-2007
Replace Windows	214,500.000	Fy 2004-2007
Replace Exterior Doors & Hardware	125,000.00	Fy 2004-2007
Replace Kitchen Fixtures	25,000.00	FY 2004-2007
Replace Interior Doors	100,000.00	FY 2004-2007
<b>Total estimated cost over next 5 years</b>	<b>1,560,800.00</b>	

### Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX 178-002	Woodlawn/Arlington	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
<i>Site Improvements</i>		
<i>Landscaping</i>	7,000.00	Fy 2004-2007
<i>Repair Parking Lots</i>	14,400.00	Fy 2004-2007
<i>Repair/Replace Fencing</i>	11,520.00	Fy 2004-2007
<i>Dwelling Structures</i>		
<i>Replace Light Fixtures</i>	4,200.00	Fy 2004-2007
<i>Replace Exterior Siding</i>	40,320.00	Fy 2004-2007
<i>Paint Exteriors</i>	40,320.00	Fy 2004-2007
<i>Replace Floor Tile</i>	33,600.00	Fy 2004-2007
<i>Replace Bath Fixtures</i>	2,700.00	Fy 2004-2007
<i>Replace Windows</i>	48,750.00	Fy 2004-2007
<i>Replace Exterior Doors &amp; Weather Stripping</i>	21,250.00	Fy 2004-2007
<i>Replace Furnaces</i>	24,000.00	Fy 2004-2007
<b>Total estimated cost over next 5 years</b>	248,060.00	

### Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
<i>TX 178-004</i>	<i>Third Street</i>	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
<i>1460 Dwelling Structures</i>		
<i>    Paint Interiors</i>	<i>12,000.00</i>	<i>Fy 2004-2007</i>
<i>    Replace Windows</i>	<i>29,250.00</i>	<i>Fy 2004-2007</i>
<i>    Repair/Replace Exterior Siding</i>	<i>50,000.00</i>	<i>Fy 2004-2007</i>
<i>    Repair/Replace Water Heater Closet</i>	<i>25,000.00</i>	<i>Fy 2004-2007</i>
<b>Total estimated cost over next 5 years</b>	<i>116,250.00</i>	

### Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX 178-006/008	Scattered Sites	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
<i>Site Improvements</i>		
<i>Replace Driveways/Parking Areas</i>	7,892.00	Fy 2004-2007
<i>Termite Treatment</i>	5,000.00	Fy 2004-2007
<i>Landscaping</i>	2,000.00	Fy 2004-2007
<i>Dwelling Structures</i>		
<i>Replace Exterior Siding</i>	5,760.00	Fy 2004-2007
<i>Paint Exteriors</i>	5,760.00	Fy 2004-2007
<i>Paint Interiors</i>	5,000.00	Fy 2004-2007
<i>Install Central Heat &amp; Air Conditioning</i>	14,000.00	Fy 2004-2007
<i>Replace Bath Fixtures</i>	1,600.00	Fy 2004-2007
<i>Replace Gutters</i>	6,000.00	Fy 2004-2007
<i>Replace Clothesline Wire</i>	1,000.00	Fy 2004-2007
<i>Replace Security Screens</i>	25,000.00	FY 2004-2007
<b>Total estimated cost over next 5 years</b>	54,012.00	

## PHA Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

### Section 1: General Information/History

**A. Amount of PHDEP Grant \$** \_\_\_\_\_

**B. Eligibility type (Indicate with an "x")**      N1 \_\_\_\_\_ N2 \_\_\_\_\_ R \_\_\_\_\_

**C. FFY in which funding is requested** \_\_\_\_\_

### **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

### **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

### **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months \_\_\_\_\_ 18 Months \_\_\_\_\_ 24 Months \_\_\_\_\_

### **G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

<b>Fiscal Year of Funding</b>	<b>PHDEP Funding Received</b>	<b>Grant #</b>	<b>Fund Balance as of Date of this Submission</b>	<b>Grant Extensions or Waivers</b>	<b>Grant Start Date</b>	<b>Grant Term End Date</b>
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

**Section 2: PHDEP Plan Goals and Budget**

**A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

**B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

<b>FFY _____ PHDEP Budget Summary</b>	
<b>Original statement</b>	
<b>Revised statement dated:</b>	
<b>Budget Line Item</b>	<b>Total Funding</b>
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
<b>TOTAL PHDEP FUNDING</b>	

**C. PHDEP Plan Goals and Activities**

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 – Reimbursement of Law Enforcement</b>						<b>Total PHDEP Funding: \$</b>	
<b>Goal(s)</b>							
<b>Objectives</b>							
<b>Proposed Activities</b>	<b># of Persons Served</b>	<b>Target Population</b>	<b>Start Date</b>	<b>Expected Complete Date</b>	<b>PHEDE P Funding</b>	<b>Other Funding (Amount/ Source)</b>	<b>Performance Indicators</b>
1.							
2.							
3.							

<b>9115 - Special Initiative</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

<b>9116 - Gun Buyback TA Match</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9120 - Security Personnel</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9170 - Drug Intervention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							

2.							
3.							

<b>9180 - Drug Treatment</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9190 - Other Program Costs</b>					<b>Total PHDEP Funds: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

**Required Attachment \_\_D\_\_: Resident Member on the PHA Governing Board**

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

**Melissa Vela**

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires):

Term Expiration: **December 31, 2002**

Term of Appointment: **2 Yrs.**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member:

**December 31, 2002**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

**Rito Silva  
Mayor  
City of Alice**

**Required Attachment E: Membership of the Resident  
Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

President: Anna Garcia  
Vice President: Rosie Vela  
Secretary: Betsy Hernandez  
Treasurer: Christine Guerra

**REQUIRED ATTACHMENT I: BRIEF STATEMENT OF PROGRESS IN  
MEETING 5-YEAR PLAN MISSION & GOALS**

**5-YEAR PLAN  
PHA FISCAL YEARS 2002 - 2006**  
[24 CFR Part 903.5]

**A. Mission**

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is: (state mission here)

**B. Goals**

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

PHA Goal: Expand the supply of assisted housing

Objectives:

Apply for additional rental vouchers:

Reduce public housing vacancies:

Leverage private or other public funds to create additional housing opportunities:

Acquire or build units or developments

Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score)

Improve voucher management: (SEMAP score)

Increase customer satisfaction:

Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)

Renovate or modernize public housing units:

Demolish or dispose of obsolete public housing:

Provide replacement public housing:

Provide replacement vouchers:

Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing

regardless of race, color, religion national origin, sex, familial status, and disability:

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

**Other PHA Goals and Objectives: (list below)**

## **Required Attachment J: Voluntary Conversion Initial Assessments**

### **Component 10(B)**

- a. How many of the PHA's developments are subject to the Required Initial Assessments?

*Five*

- b. How many of the HA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

*Two*

- c. How many assessments were conducted for the PHA's covered developments?

*Three*

- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessment?

<u>Development Name</u>	<u>Number of Units</u>
-------------------------	------------------------

*None*

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments.

## Required Attachment H: RAB Comments

**The following comments were received from the Resident Advisory Board concerning the FY 2002 Five Year Plan Update:**

1. *We need Curfew for kids*  
*Need more modernization in apartments*  
*Need new appliances*  
*Need more security guards*  
*Upgrade Playgrounds*  
*Replace floor tile, cabinets & counter tops*
2. *Apartments need newer plumbing, kitchen fixtures and restroom fixtures*  
*Need more security light in the back*  
*More playground activities*  
*Better locks for windows*
3. *Want kids under 17 yrs. to be inside by 10 PM during the week.*  
*Need for parents not to send children to throw out the trash*  
*Each apartment needs new appliances.*  
*Upgrade playground for children*

*The Five Year Plan Update was not modified as a result of comments received from the Resident Advisory Board. The comments were either not pertinent to the Five Year Plan Update or were already included.*

*The comment concerning the need for parents “not to send children to throw out the trash” was considered as not pertinent to the Five Year Plan Update. The comment, while appreciated, has no direct bearing on the PHA Plan.*

**Required Attachment K: Deconcentration and  
Income Mixing**

**Component 3,(6) Deconcentration and Income Mixing**

- a.  Yes  No Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule. If no, this section is complete. If yes, continue to the next question.
- b.  Yes  No Do any of these covered developments have average incomes above or below 85% to 115% of the average income of all such developments? If no, this section is complete.

If yes, list these developments as follows:

**Deconcentration Policy for Covered Developments**

Development Name:	Number Of Units	Explanation (if any) [see step 4 at 903.2(c)(1)(iv)]	Deconcentration Policy (if no explanation) [see step 5 at 903.2(c)(1)(v)]

**Attachment L**

***Deconcentration Resolution***

*WHEREAS, the Quality Housing and Work Responsibility Act of 1998 states “a public housing Agency shall submit with its annual public housing agency plan under section 5A an admission policy designed to provide for deconcentration of poverty and income mixing by bringing higher income tenants in to lower income projects and lower income tenants into higher income projects”, and*

*WHEREAS the Quality Housing and Work Responsibility Act of 1998; Initial Guidance; Notice Issued February 18, 1999 effective April 1, 1999 requires that a resolution be passed by the housing authority indicating that required amendments have been made to said policy and adopted by the Board of Commissioners,*

*NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Housing Authority of the City of Alice that the required amendments to the Admissions and Occupancy Policy have been duly adopted and read as follows:*

*In its assignment of units, the Authority will, to the maximum extent possible, avoid concentration of the most economically and socially deprived families in any one or all of its developments in an attempt to achieve a broad range of incomes. As required by Quality Housing and Work Responsibility Act of 1998,*

- 1. At least 40 percent of the families admitted during the fiscal year must not have income over 30 percent of the median income for the area, as defined by HUD.*
- 2. In order to prevent or correct concentrations of the lowest income families in any one project, the authority may skip over another family on the waiting list in order to house a family with higher income.*

*Adopted: Resolution #292  
6/30/99*

***Deconcentration Policy***

*An applicant that exceeds income limits as per HUD's guidelines will become eligible to be selected from the waiting list above the lowest income families and may be skip over another family on the waiting list in order to house a family with higher income.*

*An applicant that has higher income will be selected from the waiting list above the lowest income families and may be skip over another family on the waiting list in order to house a family with higher income.*

*The implementation plan as schedule of assignments of units:*

*40% of families may not have income of 30% of the median income.*

<u><i>Developments</i></u>	<u><i>Unit No.</i></u>	<u><i>40% Unit</i></u>
<i>Heritage Place</i>	<i>110</i>	<i>40</i>
<i>Hi Rise</i>	<i>70</i>	<i>28</i>
<i>Woodlawn/Arlington</i>	<i>10</i>	<i>4</i>
<i>Grace/Pierce</i>	<i>20</i>	<i>8</i>
<i>Third St.</i>	<i>16</i>	<i>5</i>
<i>Scattered Sites</i>	<i>5</i>	<i>2</i>

*Adopted: Resolution #292  
6/30/99*

**Employment & Income**

<b>Family Member</b>	<b>Source</b>	<b>Monthly</b>	<b>Next 12 Months</b>

**Other Income**

Savings: \$ \_\_\_\_\_ Bank: \$ \_\_\_\_\_ Child Support: \$ \_\_\_\_\_ CD's: \$ \_\_\_\_\_  
 TANF: \$ \_\_\_\_\_ Pension: \$ \_\_\_\_\_ Interest: \$ \_\_\_\_\_  
 S.S.I.: \$ \_\_\_\_\_ Property: \$ \_\_\_\_\_ Rental Property: \$ \_\_\_\_\_  
 Other: \$ \_\_\_\_\_

Total Annual Income: \$ \_\_\_\_\_

**Deconcentration Resoultion**

WHEREAS, the Quality Housing and Work Responsibility Act of 1998 requires the following in order to provide for deconcentration of poverty and income mixing by bringing higher income tenants into lower income projects and low income tenants into higher income projects, therefore

In it's assignment of units, The Authority will, to the maximum extent possible, avoid concentration of the most economically and socially deprived families in any one or all of it's developments, in an attempt to achieve a broad range of incomes. As required by the Quality Housing and Work Responsibility Act of 1998.

1. At least 40 percent of the families admitted during the fiscal year must not have incomes over 30 percent of the median income for the area as defined by HUD.
2. In order to prevent or correct concentrations of the lowest income families in any one project, the Authority may skip over another family on the waiting list in order to house a family with higher income.

**APPLICATION/TENANT CERTIFICATION**

I have read all above information and I certify that the information given is accurate and complete to the best of my knowledge and belief. I understand that false statements or information are punishable under Federal and State laws. I also understand that false statements or information are grounds for denial of housing or assistance, termination of housing assistance and termination of tenancy.

I have no objection to inquiries for the purpose of verification of the above statement. It is understood that the above information will be held in strict confidence. I also understand this application is food for only six (6) months from the date of application. I must renew this application each six (6) months thereafter if I desire my application to remain active. I am also authorizing release of my credit report.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

## **Attachment M: PHA RASS Follow Up Plan**

*The following items have been or in the process of being implemented to assure items which scored below 75% in the Authority's most recent RASS scores (Safety & Neighborhood Appearance) show significant improvement.*

1. *Safety*
  - a. *The Authority currently has a city police sub station located at Heritage Place. The police officers at the sub station have responsibilities to monitor activities throughout the Authority's developments.*
  - b. *Additional security lighting for all developments.*
  - c. *The Authority is sponsoring a newly organized neighborhood watch project.*
  - d. *The Authority is providing counseling to heighten resident awareness of their responsibilities to monitor safety related issues at their particular development and make the Housing Authority aware of problem areas.*
  
2. *Neighborhood Appearance*
  - a. *Landscaping projects have been initiated in the Capital Funds Program to enhance development curb appeal*
  - b. *Trash containers have been upgraded to provide more accessible and eye appealing locations.*
  - c. *The Authority is counseling residents to enhance resident involvement in neighborhood appearance, specifically removal of unsightly material from their immediate premises.*

*The implementation of the additional measures as outlined above should significantly improve the Authority's ability to comply with RASS requirements.*

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Alice Housing Authority	<b>Grant Type and Number</b> Capital Fund Program: TX59P178 501 00 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> FY 2000
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 9/30/02     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	80,000.00	90,750.00	90,750.00	90,750.00
3	1408 Management Improvements	13,000.00	13,498.00	13,498.00	3,812.13
4	1410 Administration	52,498.00	40,250.00	40,250.00	33,794.97
5	1411 Audit		0.00	0.00	0.00
6	1415 liquidated Damages		0.00	0.00	0.00
7	1430 Fees and Costs	20,390.00	20,390.00	20,390.00	20,300.00
8	1440 Site Acquisition		0.00	0.00	0.00
9	1450 Site Improvement	6,000.00	7,447.70	7,447.70	7,345.04
10	1460 Dwelling Structures	292,055.00	286,055.00	286,055.00	286,055.00
11	1465.1 Dwelling Equipment—Nonexpendable		0.00	0.00	0.00
12	1470 Nondwelling Structures		0.00	0.00	0.00
13	1475 Nondwelling Equipment	3,000.00	8552.30	8,552.30	8,552.30
14	1485 Demolition		0.00	0.00	0.00
15	1490 Replacement Reserve		0.00	0.00	0.00
16	1492 Moving to Work Demonstration		0.00	0.00	0.00
17	1495.1 Relocation Costs		0.00	0.00	0.00
18	1498 Mod Used for Development		0.00	0.00	0.00
19	1502 Contingency		0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	466,943.00	466,943.00	466,943.00	450,609.440
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <i>Alice Housing Authority</i>		Grant Type and Number Capital Fund Program #: <i>TX59P178 501 00</i> Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <i>FY 2000</i>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>H/A Wide</i>	<i>Operations</i>	<i>1406</i>	<i>1</i>	<i>80,000.00</i>	<i>90,750.00</i>	<i>90,750.00</i>	<i>90,750.00</i>	<i>Complete</i>
<i>H/A Wide</i>	<i>Management Improvements</i>							
	<i>Management Training</i>	<i>1408</i>	<i>1</i>	<i>5,500.00</i>	<i>551.00</i>	<i>551.00</i>	<i>551.00</i>	<i>Complete</i>
	<i>Maintenance Training</i>	<i>1408</i>	<i>2</i>	<i>3,500.00</i>	<i>524.00</i>	<i>524.00</i>	<i>524.00</i>	<i>Complete</i>
	<i>Travel for Training</i>	<i>1408</i>	<i>3</i>	<i>4,000.00</i>	<i>175.00</i>	<i>175.00</i>	<i>175.00</i>	<i>Complete</i>
	<i>Security Guard</i>	<i>1408</i>	<i>2</i>	<i>12,248.00</i>	<i>12,248.00</i>	<i>12,248.00</i>	<i>2,562.13</i>	<i>In Progress</i>
<i>H/A Wide</i>	<i>Administration</i>							
	<i>CFP Administrative Costs</i>	<i>1410</i>	<i>1</i>	<i>40,250.00</i>	<i>40,250.00</i>	<i>40,250.00</i>	<i>33,794.97</i>	<i>In Progress</i>
<i>H/A Wide</i>	<i>Fees &amp; Costs</i>							
	<i>A &amp; E Fees</i>	<i>1430</i>	<i>1</i>	<i>20,390.00</i>	<i>20,390.00</i>	<i>20,390.00</i>	<i>20,300.00</i>	<i>Complete</i>
<i>TX 178-001</i>	<i>Dwelling Structures</i>							
<i>Heritage Place</i>	<i>Replace Furnaces</i>	<i>1460</i>	<i>25</i>	<i>14,500.00</i>	<i>0.00</i>			
	<i>Replace Exterior Light Fixtures</i>	<i>1460</i>	<i>50</i>	<i>4,900.00</i>	<i>18,400.00</i>	<i>18,400.00</i>	<i>18,400.00</i>	<i>Complete</i>
	<i>Replace Wall Furnaces</i>	<i>1460</i>	<i>20</i>	<i>12,000.00</i>	<i>0.00</i>			
	<i>Replace Exterior Doors</i>	<i>1460</i>	<i>100</i>	<i>30,365.00</i>	<i>28,601.00</i>	<i>28,601.00</i>	<i>28,601.00</i>	<i>Complete</i>

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Alice Housing Authority</b>		Grant Type and Number Capital Fund Program #: <b>TX59P178 501 00</b> Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: <b>2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 178-001	Dwelling Structures (Con't)							
<i>Heritage Place</i>	<i>Replace Edging &amp; Siding to Gutters</i>	<i>1460</i>	<i>2000 Lft.</i>	<i>82,050.00</i>	<i>94,050.00</i>	<i>94,050.00</i>	<i>94,050.00</i>	<i>Complete</i>
	<i>Replace Shower Faucets</i>	<i>1460</i>	<i>100</i>	<i>24,750.00</i>	<i>23,514.00</i>	<i>23,514.00</i>	<i>23,514.00</i>	<i>Complete</i>
<i>TX 178-001</i>	<i>Dwelling Structures</i>							
<i>Hi Rise</i>	<i>Replace Shower Valves (Building)</i>	<i>1460</i>	<i>25</i>	<i>6,300.00</i>	<i>6,300.00</i>	<i>6,300.00</i>	<i>6,300.00</i>	<i>Complete</i>
	<i>Replace Shower Valves (Units)</i>	<i>1460</i>	<i>40</i>	<i>10,500.00</i>	<i>10,500.00</i>	<i>10,500.00</i>	<i>10,500.00</i>	<i>Complete</i>
	<i>Install Air Conditioning Units</i>	<i>1460</i>	<i>100</i>	<i>31,000.00</i>	<i>31,000.00</i>	<i>31,000.00</i>	<i>31,000.00</i>	<i>Complete</i>
	<i>Replace Kitchen Counter Tops</i>	<i>1460</i>	<i>30</i>	<i>7,000.00</i>	<i>7,000.00</i>	<i>7,000.00</i>	<i>7,000.00</i>	<i>Complete</i>
<i>TX 178-001</i>	<i>Site Improvements</i>							
<i>Hi-Rise</i>	<i>Repair Security Fencing</i>	<i>1450</i>	<i>500 Lft</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>Complete</i>
<i>TX 178-002</i>	<i>Dwelling Structures</i>							
<i>Woodlawn/</i>	<i>Install Air Conditioning</i>	<i>1460</i>	<i>20</i>	<i>45,000.00</i>	<i>45,000.00</i>	<i>45,000.00</i>	<i>45,000.00</i>	<i>Complete</i>
<i>Arlington</i>	<i>Replace Exterior Light Fixtures</i>	<i>1460</i>	<i>20</i>	<i>4,000.00</i>	<i>4,000.00</i>	<i>4,000.00</i>	<i>4,000.00</i>	<i>Complete</i>
	<i>Replace Interior Doors</i>	<i>1460</i>	<i>10</i>	<i>1,680.00</i>	<i>1,680.00</i>	<i>1,680.00</i>	<i>1,680.00</i>	<i>Complete</i>
<i>TX 178-004</i>	<i>Site Improvements</i>							
<i>Third St.</i>	<i>Repair Security Fencing</i>	<i>1450</i>	<i>1000 Lft.</i>	<i>4,000.00</i>	<i>4,000.00</i>	<i>4,000.00</i>	<i>4,000.00</i>	<i>Complete</i>
	<i>Dwelling Structures</i>							
	<i>Replace Floor Tile</i>	<i>1460</i>	<i>500 Sqft.</i>	<i>6,000.00</i>	<i>6,000.00</i>	<i>6,000.00</i>	<i>6,000.00</i>	<i>Complete</i>

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Alice Housing Authority</b>		Grant Type and Number Capital Fund Program #: <b>TX 59P178 501 00</b> Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: <b>FY 2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>TX 178-006/008</i>	<i>Site Improvements</i>							
<i>Scattered Sites</i>	<i>Repair Security Fencing</i>	<i>1450</i>	<i>500 Lft</i>	<i>2,000.00</i>	<i>1,447.70</i>	<i>1,447.70</i>	<i>1,345.04</i>	<i>In Progress</i>
	<i>Dwelling Structures</i>							
	<i>Replace Screen Doors</i>	<i>1460</i>	<i>10</i>	<i>2,550.00</i>	<i>2,550.00</i>	<i>2,550.00</i>	<i>2,550.00</i>	<i>Complete</i>
	<i>Replace Window Screens</i>	<i>1460</i>	<i>20</i>	<i>3,960.00</i>	<i>3,960.00</i>	<i>3,960.00</i>	<i>3,960.00</i>	<i>Complete</i>
	<i>Replace Central Heat &amp; Air</i>	<i>1460</i>	<i>2</i>	<i>3,000.00</i>	<i>3,000.00</i>	<i>3,000.00</i>	<i>3,000.00</i>	<i>Complete</i>
	<i>Renovate Baths (ADA Units)</i>	<i>1460</i>	<i>2</i>	<i>500.00</i>	<i>500.00</i>	<i>500.00</i>	<i>500.00</i>	<i>Complete</i>
<i>H/A Wide</i>	<i>Non Dwelling Equipment</i>							
	<i>Upgrade Computer System</i>	<i>1475</i>	<i>1</i>	<i>3,000.00</i>	<i>8,552.30</i>	<i>8,552.30</i>	<i>8552.30</i>	<i>Complete</i>

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <i>Alice Housing Authority</i>		Grant Type and Number Capital Fund Program #: <i>TX59P178 501 00</i> Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: <i>FY 2000</i>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<i>H/A Wide</i>	<i>9/30/01</i>	<i>3/31/02</i>	<i>9/30/01</i>	<i>9/30/02</i>	<i>3/31/03</i>		<i>Obligated - Originally Entered in Error</i>
							<i>Expended - Originally Entered in Error</i>
<i>TX 178-001</i>	<i>9/30/01</i>	<i>3/31/02</i>		<i>9/30/02</i>	<i>3/31/03</i>		<i>Obligated - Originally Entered in Error</i>
							<i>Expended - Originally Entered in Error</i>
<i>TX 178-002</i>	<i>9/30/01</i>	<i>3/31/02</i>		<i>9/30/02</i>	<i>3/31/03</i>		<i>Obligated - Originally Entered in Error</i>
							<i>Expended - Originally Entered in Error</i>
<i>TX 178-004</i>	<i>9/30/01</i>	<i>3/31/02</i>		<i>9/30/02</i>	<i>3/31/03</i>		<i>Obligated - Originally Entered in Error</i>
							<i>Expended - Originally Entered in Error</i>
<i>TX 178-006/008</i>	<i>9/30/01</i>	<i>3/31/02</i>		<i>9/30/02</i>	<i>3/31/03</i>		<i>Obligated - Originally Entered in Error</i>
							<i>Expended - Originally Entered in Error</i>

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: <b>Alice Housing Authority</b>		Grant Type and Number Capital Fund Program: TX 59P178 501 01 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>FY 2001</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/02		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	47,000.00	97,000.00	6,372.84	6,372.84	
3	1408 Management Improvements	25,500.00	0.00	0.00	0.00	
4	1410 Administration	37,000.00	12,500.00	12,500.00	8,518.58	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	30,000.00	30,000.00	30,000.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	20,000.00	20,000.00	2,170.00	2,169.50	
10	1460 Dwelling Structures	288,944.00	290,439.00	266,434.00	43,186.62	
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	28,000.00	26,505.00	26,505.00	26,134.44	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
18	1498 Mod Used for Development	0.00	0.00	0.00	0.00	
19	1502 Contingency	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant: (sum of lines 2-19)	476,444.00	476,444.00	345,476.84	86,381.98	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:  Alice Housing Authority		Grant Type and Number Capital Fund Program #: TX59P 178 501 01 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant:  2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>H/A Wide</i>	<i>Operations</i>	<i>1406</i>	<i>1</i>	<i>47,000.00</i>	<i>97,000.00</i>	<i>6,372.84</i>	<i>6,372.84</i>	<i>In Progress</i>
<i>H/A Wide</i>	<i>Management Improvements</i>							
	<i>Management Training</i>	<i>1408</i>	<i>2</i>	<i>5,000.00</i>	<i>0.00</i>			
	<i>Maintenance Training</i>	<i>1408</i>	<i>3</i>	<i>3,000.00</i>	<i>0.00</i>			
	<i>Travel</i>	<i>1408</i>	<i>5</i>	<i>5,000.00</i>	<i>0.00</i>			
	<i>Security Personnel</i>	<i>1408</i>	<i>2</i>	<i>12,500.00</i>	<i>12,500.00</i>	<i>2,600.00</i>	<i>2532.14</i>	<i>In Progress</i>
<i>H/A Wide</i>	<i>Administration</i>							
	<i>Pro Rate Salaries &amp; Benefits</i>	<i>1410</i>	<i>3</i>	<i>35,000.00</i>	<i>8,518.58</i>	<i>8,518.58</i>	<i>8,518.58</i>	<i>In Progress</i>
	<i>Sundry Items</i>	<i>1410</i>	<i>1</i>	<i>2,000.00</i>	<i>0.00</i>			
<i>H/A Wide</i>	<i>Fees &amp; Costs</i>							
	<i>Professional Services</i>	<i>1430</i>	<i>1</i>	<i>28,000.00</i>	<i>28,000.00</i>	<i>28,000.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Printing Costs</i>	<i>1430</i>	<i>1</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>0.00</i>	<i>Pending</i>
<i>H/A Wide</i>	<i>Non Dwelling Equipment</i>							
	<i>Maintenance Truck</i>	<i>1475</i>	<i>1</i>	<i>28,000.00</i>	<i>26,505.00</i>	<i>26,505.00</i>	<i>26,134.44</i>	<i>Complete</i>

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Alice Housing Authority		Capital Fund Program #: <b>TX59P178 501 01</b>				FY 2001		
		Capital Fund Program Replacement Housing Factor #:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>TX 178 001</i>	<i>Site Improvements</i>							
<i>Heritage Place</i>	<i>Landscaping</i>	<i>1450</i>	<i>60</i>	<i>12,000.00</i>	<i>12,000.00</i>	<i>2,170.00</i>	<i>2169.50</i>	<i>In Progress</i>
<i>Hi-Rise</i>	<i>Apartment Signage</i>	<i>1450</i>	<i>20</i>	<i>5,000.00</i>	<i>5,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Dwelling Structures</i>							
	<i>Replace Light Fixtures</i>	<i>1460</i>	<i>100</i>	<i>5,000.00</i>	<i>6,495.00</i>	<i>6,495.00</i>	<i>5,000.00</i>	<i>In Progress</i>
	<i>Replace Floor Tile</i>	<i>1460</i>	<i>5000 Sqft</i>	<i>55,000.00</i>	<i>55,000.00</i>	<i>55,000.00</i>	<i>27,561.62</i>	<i>In Progress</i>
	<i>Install Dryer Outlet &amp; Vents</i>	<i>1460</i>	<i>100</i>	<i>20,000.00</i>	<i>20,000.00</i>	<i>20,000.00</i>	<i>3,719.19</i>	<i>In Progress</i>
	<i>Repair/Replace Roofs</i>	<i>1460</i>	<i>500 Sqs</i>	<i>105,000.00</i>	<i>105,000.00</i>	<i>105,000.00</i>	<i>4,373.77</i>	<i>In Progress</i>
	<i>Repair/Replace Balconies</i>	<i>1460</i>	<i>20</i>	<i>93,184.00</i>	<i>84,665.42</i>	<i>81,434.00</i>	<i>0.00</i>	<i>Pending</i>
<i>TX 178-002</i>	<i>Site Improvements</i>							
<i>Woodlawn/ Arlington</i>	<i>Landscaping</i>	<i>1450</i>	<i>20</i>	<i>3,000.00</i>	<i>3,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
<i>TX 178-006/008</i>	<i>Dwelling Structures</i>							
<i>Scattered Sites</i>	<i>Termite Treatment</i>	<i>1460</i>	<i>20</i>	<i>5,000.00</i>	<i>5,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Replace Deteriorated Siding</i>	<i>1460</i>	<i>20</i>	<i>5,760.00</i>	<i>5,760.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>







**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b>  <i>Alice Housing Authority</i>	<b>Grant Type and Number</b> Capital Fund Program: <i>TX59P 178 501 02</i> Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <i>FY 2002</i>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/02     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	88,500.00	78,171.00	344.00	344.00
3	1408 Management Improvements	40,000.00	36,500.00	0.00	0.00
4	1410 Administration	0.00	0.00		
5	1411 Audit	0.00	0.00		
6	1415 liquidated Damages	0.00	0.00		
7	1430 Fees and Costs	63,859.00	50,000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00		
9	1450 Site Improvement	38,935.00	38,935.00	0.00	0.00
10	1460 Dwelling Structures	181,400.00	181,400.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	31,250.00	31,250.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00		
13	1475 Nondwelling Equipment	32,500.00	32,500.00	0.00	0.00
14	1485 Demolition		0.00		
15	1490 Replacement Reserve	0.00	0.00		
16	1492 Moving to Work Demonstration	0.00	0.00		
17	1495.1 Relocation Costs	0.00	0.00		
18	1498 Mod Used for Development	0.00	0.00		
19	1502 Contingency	0.00	0.00		
20	Amount of Annual Grant: (sum of lines 2-19)	476,444.00	448,756.00	344.00	344.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <i>Alice Housing Authority</i>		Grant Type and Number Capital Fund Program #: <i>TX59P178 501 02</i> Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant:  <i>FY 2002</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>H/A Wide</i>	<i>Operations</i>	<i>1406</i>	<i>1</i>	<i>88,500.00</i>	<i>78,171.00</i>	<i>344.00</i>	<i>344.00</i>	<i>In Progress</i>
<i>H/A Wide</i>	<i>Management Improvements</i>							
	<i>Salaries &amp; Benefits - Security</i>	<i>1408</i>	<i>2</i>	<i>40,000.00</i>	<i>36,500.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
<i>H/A Wide</i>	<i>Fees &amp; Costs</i>							
	<i>A &amp; E Fees</i>	<i>1430</i>	<i>2</i>	<i>47,000.00</i>	<i>34,391.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Printing Costs</i>	<i>1430</i>	<i>1</i>	<i>2,500.00</i>	<i>1,500.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Annual Plan Update</i>	<i>1430</i>	<i>1</i>	<i>750.00</i>	<i>500.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Asbestos Testing</i>	<i>1430</i>	<i>1</i>	<i>13,609.00</i>	<i>13,609.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
<i>H/A Wide</i>	<i>Non Dwelling Equipment</i>							
	<i>Replace Maintenance Truck</i>	<i>1475</i>	<i>1</i>	<i>28,000.00</i>	<i>28,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Lawn &amp; Garden Equipment</i>	<i>1475</i>	<i>5</i>	<i>4,500.00</i>	<i>4,500.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Alice Housing Authority</b>		Grant Type and Number Capital Fund Program #: TX59P178 501 02 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: <b>FY2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>TX 178 01</i>	<i>1450 Site Improvements</i>							
<i>Heritage Pl./</i>	<i>Install/Repair Parking Areas</i>	<i>1450</i>	<i>3</i>	<i>21,000.00</i>	<i>21,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
<i>Hi-Rise</i>	<i>Landscaping</i>	<i>1450</i>	<i>2</i>	<i>12,000.00</i>	<i>12,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>1460 Dwelling Structures</i>							
	<i>Repair/Replace Unit Storage Areas</i>	<i>1460</i>	<i>19</i>	<i>70,000.00</i>	<i>70,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Replace Gutter</i>	<i>1460</i>	<i>19</i>	<i>7,000.00</i>	<i>7,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Paint Exterior</i>	<i>1460</i>	<i>19</i>	<i>15,000.00</i>	<i>15,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Replace Kit Cabinets &amp; Counters</i>	<i>1460</i>	<i>38</i>	<i>76,000.00</i>	<i>76,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
<i>RX 178 06/08</i>	<i>1450 Site Improvements</i>							
<i>Unnamed</i>	<i>Install/Repair Parking Areas</i>	<i>1450</i>	<i>2</i>	<i>4,735.00</i>	<i>4,735.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Landscaping</i>	<i>1450</i>	<i>2</i>	<i>1,200.00</i>	<i>1,200.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>1460 Dwelling Structures</i>							
	<i>Repair/Replace Damaged Ext. Siding</i>	<i>1460</i>	<i>12</i>	<i>8,400.00</i>	<i>8,400.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Replace Facia &amp; Gutter</i>	<i>1460</i>	<i>12</i>	<i>5,000.00</i>	<i>5,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
<i>H/A Wide</i>	<i>Dwelling Equipment</i>							
	<i>Replace Ranges</i>	<i>1465</i>	<i>50</i>	<i>15,000.00</i>	<i>15,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Replace Refrigerators</i>	<i>1465</i>	<i>50</i>	<i>16,250.00</i>	<i>16,250.00</i>	<i>0.00</i>	<i>0.00</i>	<i>Pending</i>

