

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Clarendon Housing Authority

PHA Number: TX 162

PHA Fiscal Year Beginning: 04/2003

PHA Plan Contact Information:

Name: Clarendon Housing Authority, Donna Hicks, Executive Director

Phone: 806-874-2458

TDD:

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Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan

Fiscal Year 2003

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Attachment <u>G</u> : 2000 CFP Final Performance and Evaluation Report	29
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<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
Certification For a Drug-Free Workplace, HUD-50070	(mailed)
Certification of Payments to Influence Federal Transactions, HUD-50071	(mailed)
Disclosure of Lobbying Activities, Standard Form-LLL	(mailed)
Certification by State or Local Official of	
PHA Plans Consistency with the Consolidated Plan	(mailed)
Letter from PHA on Comments of Resident Survey	(mailed)

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

None

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 126,430.00

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment **C**

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment **B**

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. *Capacity of the PHA to Administer a Section 8 Homeownership Program*

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ NA
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment ____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

A. Promote adequate, affordable housing

B. Promote economic opportunity

C. Promote a suitable living environment without discrimination

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

- Any change to Mission Statement such as:
 - 50% deletion from or addition to the goals and objectives as a whole
 - 50% or more decrease in the quantifiable measurement of any individual goal or objective

B. Significant Amendment or Modification to the Annual Plan:

- 50% variance in the funds projected in the Capital Fund Program Annual Statement
- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement
- Any change in a policy or procedure that requires a regulatory 30-day posting
- Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs
- Any change inconsistent with the local, approved Consolidated Plan

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<i>List of Supporting Documents Available for Review</i>		
Applicable & On Display	<i>Supporting Document</i>	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans

<i>List of Supporting Documents Available for Review</i>		
Applicable & On Display	<i>Supporting Document</i>	Related Plan Component
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

<i>List of Supporting Documents Available for Review</i>		
Applicable & On Display	<i>Supporting Document</i>	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

<i>List of Supporting Documents Available for Review</i>		
Applicable & On Display	<i>Supporting Document</i>	Related Plan Component
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Voluntary Conversion Required Initial Assessment documentation	Annual Plan: Conversion of Public Housing

Attachment B

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program: TX21P16250103 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements	5,000			
4	1410 Administration	3,600			
5	1411 Audit	0			
6	1415 liquidated Damages	0			
7	1430 Fees and Costs	14,669			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	13,220			
10	1460 Dwelling Structures	81,126			
11	1465.1 Dwelling Equipment—Nonexpendable	4,290			
12	1470 Nondwelling Structures	875			
13	1475 Nondwelling Equipment	3,650			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1498 Mod Used for Development	0			
19	1502 Contingency	0			
20	Amount of Annual Grant: (sum of lines 2-19)	126,430			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Compliance	0			
23	Amount of line 20 Related to Security	0			
24	Amount of line 20 Related to Energy Conservation Measures	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program #: TX21P16250103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX162-001, 2 & 3								
PHA WIDE	Personnel Training, Upgrade Software	1408	1	5,000				
	Clerk of Works, Sundry	1410	1	3,600				
	A & E Fee	1430	1	10,069				
	Inspection	1430	1	3,100				
	Printing	1430	1	1,500				
	Repaint Community Area	1470	1	875				
	Maintenance Equipment (Weed Eater)	1475	1	950				
	Maintenance Equipment (Kabota Tires)	1475	1	500				
	Maintenance Equipment (Elec. Welder)	1475	1	700				
	Office Equipment-Upgrade Telephone	1475	1	1,500				
	Sub-Total			27,794				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program #: TX21P16250103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 162-001	Cap Ends of Clothesline	1450	48	720				
	Landscape-Tree and Grass	1450	16 D.U.	3,200				
	3 Water Heaters	1460	3	855				
	Paint Interiors	1460	6 D.U.	3,900				
	Matal Roofs	1460	4 Bldg.	25,200				
	Repair Interior Doors	1460	6	300				
	Ranges	1465.1	2	570				
	Refrigerators	1465.1	2	860				
	Sub-Total			35,605				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program #: TX21P16250103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 162-002	Replace 3 Water Heaters	1460	3	855				
	Ranges	1465.1	3	570				
	Refrigerators	1465.1	3	860				
	Construct 6' high metal fence – 4 th St.	1450	125 l.f.	2,825				
	Paint Interiors	1460	6 D.U.	3,900				
	Repair Interior Doors	1460	6	300				
	Replace Carpet	1460	4 D.U.	896				
	Install Peep Holes	1460	20 D.U.	1,400				
	Weatherstrip Exterior Doors	1460	20 D.U.	2,000				
	Landscape-Trees and Grass	1450	20 D.U.	4,000				
	Cap Ends of Clothesline	1450	60	900				
	Sub-Total			18,506				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program #: TX21P16250103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 162-003	Cap Ends of Clothesline	1450	105	1,575				
	Replace Windows	1460	35 D.U.	26,246				
	Paint Interior	1460	8	5,200				
	Replace Carpet	1460	6	1,344				
	Weatherstrip Exterior Doors	1460	35	3,500				
	Aluminum Window Screens	1460	175	4,375				
	Replace 3 Water Heaters	1460	3	855				
	Ranges	1465.1	3	570				
	Refrigerators	1465.1	3	860				
	Sub-Total			44,525				

Attachment C

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name CLARENDON HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
PHA WIDE	Annual Statement	49,360	50,583	66,098	48,545
TX 162-001		20,925	29,481	14,585	14,468
TX 162-002		39,385	24,085	19,918	24,139
TX 162-003		16,760	22,281	25,829	39,278
CFP Funds Listed for 5-year planning		126,430	126,430	126,430	126,430
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA WIDE	MGT. IMPROVEMENTS		PHA WIDE	MGT. IMPROVEMENTS	
Annual		Training	1,250		Training	1,250
Statement						
		ADMINISTRATION			ADMINISTRATION	
		Clerk of the Works	2,500		Clerk of the Works	2,500
		Travel	1,000		Travel	1,000
		Secretary	11,000		Secretary	11,000
		Part-time Maintenance	15,600		Part-time Maintenance	15,600
		AUDIT				
		Energy Audit	1,500			
		FEES AND COSTS			FEES AND COSTS	
		A & E	9,658		A & E	10,325
		Inspection	2,852		Inspection	2,908
		Sundry	2,000		Sundry	2,000
		NONDWELL. EQUIP.			NONDWELL. EQUIP.	
		Auto Inspection System	2,000		Copy Machine	4,000
	Sub-Total		\$49,360	Sub-Total		\$50,583
		Total CFP Estimated Cost				

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TX 162-001	SITE IMPROVEMENT		TX 162-001	SITE IMPROVEMENT	
Annual		Landscape	3,000		Landscape	3,000
Statement		Dumpster Pads	800		Carports (4)	6,000
		DWELLING STRUC.			DWELLING STRUC.	
		Kitchen Faucets	500		Exterior Door Replacement (6)	4,800
		Paint Interior (4)	2,200		Kitchen Cabinets (4)	7,200
		Lock Sets (10)	600		Clean HVAC Duct Work	5,896
		Weatherstrip and Threshold (12)	1,800			
		Kitchen Cabinets (4)	7,200			
		Peep Holes (16)	2,240			
		DWELLING EQUIP.			DWELLING EQUIP.	
		Ranges	570		Range	570
		Refrigerator	860		Refrigerator	860
		Water Heater	1,155		Water Heater	1,155
	Sub-Total		\$20,925	Sub-Total		\$29,481
		Total CFP Estimated Cost				

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : <u>4</u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA WIDE	MGT. IMPROVEMENTS		PHA WIDE	MGT. IMPROVEMENTS	
	Training	1,250		Training	1,250
	ADMINISTRATION			ADMINISTRATION	
	Clerk of the Works	2,500		Clerk of the Works	2,500
	Travel	1,000		Travel	1,000
	Secretary	11,000		Secretary	11,000
	Part-time Maintenance	15,600		Part-time Maintenance	15,600
	FEES AND COSTS			FEES AND COSTS	
	A&E	9,048		A&E	10,300
	Inspection	2,000		Inspection	3,160
	Sundry	1,500		Sundry	2,000
	NON-DWELL EQUIP.			NON-DWELL EQUIP.	
	Truck	20,000		Misc. Equipment	1,735
	Misc. Equipment	2,200			
Sub-Total		66,098			48,545
Total CFP Estimated Cost					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : <u>4</u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TX 162-001	SITE IMPROVEMENT		TX 162-001	SITE IMPROVEMENT	
	Landscape	2,000		Landscape	3,000
				Site Utilities	4,633
	DWELLING STRUC.			DWELLING STRUC.	
	Kitchen Countertops (4)	2,000		Replace Interior Door	2,650
	Roofing - Metal	8,000		Tub and Shower Repl	1,600
	DWELLING EQUIP.			DWELLING EQUIP.	
	Ranges	570		Ranges	
	Refrigerator	860			
	Water Heater	1,155		Ranges	570
				Refrigerator	860
				Water Heater	1,155
Sub-Total		14,585	Sub-Total		14,468
Total CFP Estimated Cost		\$			\$

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : <u>4</u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TX 162-002	SITE IMPROVEMENT		TX 162-002	SITE IMPROVEMENT	
	Landscape	2,000		Landscape	3,000
	Carports (2)	3,000		Site Utilities	6,042
	DWELLING STRUC.			DWELLING STRUC.	
	Paint Interior (2)	1,100		Replace Interior Door	5,812
	Replace Carpet (2)	1,792		Clean HVAC Ductwork	6,700
	Kitchen Countertop (3)	1,441			
	Roofing - Metal	8,000			
	DWELLING EQUIP.			DWELLING EQUIP.	
	Ranges	570		Ranges	570
	Refrigerator	860		Refrigerator	860
	Water Heater	1,155		Water Heater	1,155
Sub-Total		19,918	Sub-Total		24,139
Total CFP Estimated Cost		\$			\$

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : <u>4</u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TX 162-003	SITE IMPROVEMENT		TX 162-003	SITE IMPROVEMENT	
	Landscape	2,000		Landscape	3,000
	Carports (4)	6,000		Site Utilities	11,796
	DWELLING STRUC.			DWELLING STRUC.	
	Paint Interior (2)	1,100		Replace Interior Door	10,172
	Paint Exterior (2)	1,400		Clean HVAC Ductwork	11,725
	Replace Carpet (6)	1,344			
	Kitchen Countertop (5)	2,500			
	Roofing - Metal	4,000			
	Peep Holes (35)	4,900			
	DWELLING EQUIP.			DWELLING EQUIP.	
	Ranges	570		Ranges	570
	Refrigerator	860		Refrigerator	860
	Water Heater	1,155		Water Heater	1,155
Sub-Total		25,829	Sub-Total		39,278
Total CFP Estimated Cost		\$ 126,430			\$ 126,430

Required Attachment D : Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Larinda Brown

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): March 1, 2002 to February 29, 2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: February 2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Board of Commissioners
Mayor Leonard Selvidge

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

We have no interest from our residents.

Attachment F : 5 Year Progress Statement & Follow-up Plan

Clarendon Housing Authority is currently working on our 2001 CFP and 2002 CFP programs. C & B Construction of Abilene, Texas has completed the update of the HVAC system at the M & M Office/Community Building and an addition and remodel to the office facility.

- We have completed and have enclosed for your review the closing documents for our 2000 CFP and the performance and evaluation reports for 2001 and 2002 CFP.
- The Housing Authority of Clarendon has a goal to reduce vacancies over the next five (5) years. This should be possible with continued renovation programs helping to make our dwelling units more compatible with the area markets.
- The Clarendon Housing Authority has a long-standing policy to encourage anyone to rent public housing regardless of race, color, religion, national origin, sex, familial status and/or disability.
- The PHA is currently working with the Architects to determine work items to be completed. No changes have been made in the Capital Fund Program Annual Statement.
- There have been no increases or decreases over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement.
- The Clarendon Housing Authority Board of Commissioners has not changed any policy or procedures that require a regulatory 30-day posting. The PHA has not and does not plan on submitting any information, such as HOPE VI, that requires a separate notification to the residents.
- It has been a goal of the Housing Authority of Clarendon to consistently reduce resident complaints.
- The Housing Authority of Clarendon has reviewed the consolidated plan and remains consistent with local approval.

ATTACHMENT G

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P16250100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations	0	0	0	0	
3	1408 Management Improvements	3,000	3,733	3,733	3,733	
4	1410 Administration	4,000	5,000	5,000	5,000	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	13,700	14,805	14,805	14,805	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	15,600	15,758	15,758	15,758	
10	1460 Dwelling Structures	56,231	11,783	11,783	11,783	
11	1465.1 Dwelling Equipment—Nonexpendable	5,760	5,565	5,565	5,565	
12	1470 Nondwelling Structures	26,000	67,742	67,742	67,742	
13	1475 Nondwelling Equipment	6,500	6,405	6,405	6,405	
14	1485 Demolition	0	0	0	0	
15	1490 Replacement Reserve	0	0	0	0	
16	1492 Moving to Work Demonstration	0	0	0	0	
17	1495.1 Relocation Costs	0	0	0	0	
18	1499 Development Activities	0	0	0	0	
19	1501 Collateralization or Debt Service	0	0	0	0	
20	1502 Contingency	0	0	0	0	
21	Amount of Annual Grant: (sum of lines 2-20)	130,791	130,791	130,791	130,791	
22	Amount of line 21 Related to LBP Activities	0	0	0	0	
23	Amount of line 21 Related to Section 504 Compliance	0	0	0	0	
24	Amount of line 21 Related to Security - Soft Costs	0	0	0	0	
25	Amount of line 21 Related to Security - Hard Costs	0	0	0	0	
26	Amount of line 21 Related to Energy Conservation Measures	17,000	14,800	14,800	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P16250100 Replacement Housing Factor Grant No.:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Personnel Training, Upgrade Software	1408	1	3,000	3,733	3,733	3,733	100%
PHA WIDE	Clerk of Works, Sundry	1410	1	4,000	5,000	5,000	5,000	100%
PHA WIDE	A & E Fee	1430	1	10,450	9,976	9,976	9,976	100%
PHA WIDE	Inspection	1430	1	1,750	3,789	3,789	3,789	100%
PHA WIDE	Printing	1430	1	1,500	1,040	1,040	1,040	100%
PHA WIDE	Enclose entry/vestibule at office building. Enlarge Reception Area and Waiting room. Design for Security. Pour new concrete floor in pantry/cold storage area. Cover exposed wood siding/fascia/soffit with metal siding.	1470	1	18,000	55,942	55,942	55,942	100%
PHA WIDE	Replace the HVAC Equipment at the M&M Building.	1470	4	8,000	11,800	11,800	11,800	100%
PHA WIDE	Office Equipment a) Computer	1475	1	3,000	3,000	3,000	3,000	100%
	Sub-Total			53,200	97,685	97,685	97,685	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P16250100 Replacement Housing Factor Grant No.:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	SITE IMPROVEMENT							
TX 162-001	Replace 300 L.F. of 4' wide concrete walks which are cracked and raised. Construct 4 new concrete parking spaces. Plant 6 trees.	1450	2,100	8,200	15,758	15,758	15,758	100%
TX 162-002	Replace 80 L.F. of damaged concrete retainer wall. Plant 8 trees.	1450	80 L.F. 8	4,400	0	0	0	0%
TX 162-003	Plant 10 trees and fertilize new grass area.	1450	10	3,000	0	0	0	0%
	Sub-Total			15,600	15,758	15,758	15,758	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Clarendon Housing Authority	Grant Type and Number Capital Fund Program: TX21P16250101 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12-31-02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	3,000	5,654	5,654	2,718
4	1410 Administration	3,800	4,000	3,183	3,183
5	1411 Audit	0	0	0	0
6	1415 liquidated Damages	0	0	0	0
7	1430 Fees and Costs	12,226	18,872	17,672	6,602
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	28,465	57,996	7,111	7,111
11	1465.1 Dwelling Equipment—Nonexpendable	5,800	9,119	4,866	4,866
12	1470 Nondwelling Structures	70,000	30,304	5,497	5,497
13	1475 Nondwelling Equipment	7,500	7,500	3,418	3,418
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2-19)	130,791	133,445	47,401	33,395
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amount of line 20 Related to Security	0	0	0	0
24	Amount of line 20 Related to Energy Conservation Measures	70,000	49,176	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program #: TX21P16250101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX162-001, 2 & 3								
PHA WIDE	Personnel Training, Upgrade Software	1408	1	3,000	5,654	5,654	2,718	48%
	Clerk of Works, Sundry	1410	1	3,800	4,000	3,183	3,183	80%
	A & E Fee	1430	1	9,976	9,976	9,976	0	0%
	Inspection	1430	1	750	3,000	3,000	1,906	64%
	Printing	1430	1	1,500	1,200	0	0	0%
	Lead Base Paint Testing	1430	1	0	4,696	4,696	4,696	100%
	Reroof at M & M Building	1470	1	70,000	10,000	5,497	5,497	55%
	Construct Maint. Storage Building	1470	1	0	20,304	0	0	0%
	Maintenance Equipment	1475	1	4,700	4,700	846	846	18%
	Office Equipment	1475	1	2,800	2,800	2,572	2,572	92%
	Sub-Total			96,526	66,330	35,424	21,418	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program #: TX21P16250101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 162-001	3 Water Heaters	1465.1	3	1,155	1,155	0	0	0%
	Ranges	1465.1	8	575	1,768	1,768	1,768	100%
	Refrigerators	1465.1	2	875	662	662	662	64%
	Sub-Total			2,605	3,585	2,430	2,430	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program #: TX21P16250101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 162-002	Replace Carpet	1460	10	6,000	6,000	0	0	0%
	Paint Interior D.U.	1460	10	6,500	6,500	0	0	0%
	Repair kitchen cabinets in 4 units. Replace kitchen cabinets in 4 units. Replace 6 interior doors. Replace 10 exterior doors, frames, and hardware. Repair walls and ceiling in 18 units and tape/bed/texture and paint.	1460	18 D.U.	0	26,706	7,111	7,111	27%
	Replace 3 Water Heaters	1465.1	3	1,155	657	0	0	0%
	Ranges	1465.1	3	862	663	205	205	100%
	Refrigerators	1465.1	3	1,313	993	331	331	100%
	Sub-Total			15,830	41,519	7,647	7,647	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Clarendon Housing Authority	Grant Type and Number Capital Fund Program: TX21P16250102 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12-31-02 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	2,000	2,000	0	0
4	1410 Administration	3,800	3,800	0	0
5	1411 Audit	0	0	0	0
6	1415 liquidated Damages	0	0	0	0
7	1430 Fees and Costs	15,180	15,180	15,180	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	12,650	12,650	0	0
10	1460 Dwelling Structures	73,015	73,015	12,130	12,130
11	1465.1 Dwelling Equipment—Nonexpendable	5,800	5,800	0	0
12	1470 Nondwelling Structures	9,785	9,914	0	0
13	1475 Nondwelling Equipment	4,200	4,071	2,871	2,871
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2-19)	126,430	126,430	30,181	15,001
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amount of line 20 Related to Security	0	0	0	0
24	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program #: TX21P16250102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX162-001, 2 & 3								
PHA WIDE	Personnel Training, Upgrade Software	1408	1	2,000	2,000	0	0	0%
	Clerk of Works, Sundry	1410	1	3,800	3,800	0	0	0%
	A & E Fee	1430	1	10,580	10,580	0	0	0%
	Inspection	1430	1	3,100	3,100	0	0	0%
	Printing	1430	1	1,500	1,500	0	0	0%
	Roofing M & M Building	1470	1	9,785	9,914	0	0	0%
	Maintenance Equipment (Sewer Machine)	1475	1	1,200	1,200	0	0	0%
	Office Equipment (Copy Machine)	1475	1	3,000	2,871	2,871	2,871	100%
	Sub-Total			34,965	34,965	2,871	2,871	8%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program #: TX21P16250102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 162-001	3 Water Heaters	1460	3	1,155	1,155	296	296	25%
	Ranges	1465.1	2	575	575	0	0	0%
	Refrigerators	1465.1	2	875	875	0	0	0%
	Replacement Windows	1460	93	13,550	13,550	10,724	10,724	79%
	Sub-Total			16,155	16,155	11,020	11,020	68%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program #: TX21P16250102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 162-002	Remodel and Paint Interior D.U. - Site "G"	1460	6	33,500	33,500	522	522	2%
	Replace 3 Water Heaters	1460	3	1,155	1,155	294	294	25%
	Ranges	1465.1	3	862	862	0	0	0%
	Refrigerators	1465.1	3	1,313	1,313	0	0	0%
	Construct 6' high metal fence - Site "G"	1450	560 l.f.	10,850	10,850	0	0	0%
	Rework exterior façade 6 D.U.s - Site "G"	1460	6	20,000	20,000	0	0	0%
	Landscape - Site "G"	1450	6	1,800	1,800	0	0	0%
	Sub-Total			69,480	69,480	816	816	1%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarendon Housing Authority		Grant Type and Number Capital Fund Program #: TX21P16250102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 162-003	Replace Carpet	1460	2	1,200	1,200	0	0	0%
	Paint Interior	1460	2	1,300	1,300	0	0	0%
	Replace 3 Water Heaters	1460	3	1,155	1,155	294	294	25%
	Ranges	1465.1	3	863	863	0	0	0%
	Refrigerators	1465.1	3	1,312	1,312	0	0	0%
	Sub-Total			5,830	5,830	294	294	5%

