

U.S.DepartmentofHousingandUrbanDevelopment  
OfficeofPublicandIndianHousing

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SmallPHAPlanUpdate  
AnnualPlanforFiscalYear:2003

WELLINGTONHOUSINGAUTHORITY

Wellington,Texas

**NOTE:THISPHAPLANSTEMPLATE(HUD 50075)ISTOBECOMPLETEDIN  
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

## PHAPlan AgencyIdentification

**PHAName:** WellingtonHousingAuthority

**PHANumber:** TX151v01

**PHAFiscalYearBeginning:(mm/yyyy)** 10/03

### PHAPlanContactInformation:

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Phone:806/447 -2772

TDD:

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### PublicAccessToInformation

Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting:(selectallthat apply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices

### DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthatapply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- Mainadministrativeofficeofthelocal,countyorStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

### PHAProgramsAdministered :

PublicHousingandSection8      Section8Only      XXPublicHousingOnly

# Annual PHA Plan

## Fiscal Year 2003

[24CFR Part 903.7]

### i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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| 4. Homeownership: Voucher Homeownership Program                           |                                                                                                                                             | N/A          |
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| X                                                                         | Attachment D: Resident Membership on PHA Board or Governing Body                                                                            |              |
| X                                                                         | Attachment E: Membership of Resident Advisory Board or Boards                                                                               |              |
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| X                                                                         | Other (List below, providing each attachment name)                                                                                          |              |
| X                                                                         | Attachment F: Component 3, (6) Deconcentration and Income Mixing                                                                            |              |
| X                                                                         | Attachment G: Voluntary Conversion Initial Assessments                                                                                      |              |
| X                                                                         | Attachment H Performance and Evaluation Report                                                                                              |              |

## **ii. Executive Summary**

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional

## **1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Wellington Housing Authority not made any changes at this time.

## **2. Capital Improvement Needs**

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A.  Yes: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 48,709.00
- C.  Yes: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
- D. Capital Fund Program Grant Submissions

### **(1) Capital Fund Program 5 - Year Action Plan**

The Capital Fund Program 5 - Year Action Plan is provided as Attachment B

### **(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment C

## **3.D Demolition and Disposition**

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

## 2. Activity Description

| <b>Demolition/Disposition Activity Description</b><br>(Not including Activities Associated with HOPE VI or Conversion Activities)                                                                                                                                                                                                     |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 1a. Development name:                                                                                                                                                                                                                                                                                                                 |  |
| 1b. Development (project) number:                                                                                                                                                                                                                                                                                                     |  |
| 2. Activity type: Demolition <input type="checkbox"/><br>Disposition <input type="checkbox"/>                                                                                                                                                                                                                                         |  |
| 3. Application status (select one)<br>Approved <input type="checkbox"/><br>Submitted, pending approval <input type="checkbox"/><br>Planned application <input type="checkbox"/>                                                                                                                                                       |  |
| 4. Date application approved, submitted, or planned for submission: (DD/MM/YY)                                                                                                                                                                                                                                                        |  |
| 5. Number of units affected:                                                                                                                                                                                                                                                                                                          |  |
| 6. Coverage of action (select one)<br><input type="checkbox"/> Part of the development<br><input type="checkbox"/> Total development                                                                                                                                                                                                  |  |
| 7. Relocation resources (select all that apply)<br><input type="checkbox"/> Section 8 for _____ units<br><input type="checkbox"/> Public housing for _____ units<br><input type="checkbox"/> Preference for admission to other public housing or section 8<br><input type="checkbox"/> Other housing for _____ units (describe below) |  |
| 8. Timeline for activity:<br>a. Actual or projected start date of activity:<br>b. Actual or projected start date of relocation activities:<br>c. Projected end date of activity:                                                                                                                                                      |  |

#### **4. Voucher Homeownership Program**

[24CFR Part 903.79(k)]

A. X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified).)

#### **B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

## **5. Safety and Crime Prevention: PHDEP Plan**

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A.  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$  
\_\_\_\_\_
- C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

## **6. Other Information**

[24CFR Part 903.79(r)]

### **A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1. No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are attached as Attachment (Filename)
3. In what manner did the PHA address those comments? (select all that apply)
- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included  
 Yes  No: below or  
 Yes  No: at the end of the RAB Comments in Attachment \_\_\_\_\_.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment \_\_\_\_\_.
- XX Other: (list below) Approved plan is.

### **B. Statement of Consistency with the Consolidated Plan**

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- A. Promote adequate and affordable housing
- B. Promote economic opportunity
- C. Promote a suitable living environment without discrimination.

## C. Criteria for Substantial Deviation and Significant Amendments

### 1. Amendment and Deviation Definitions

24CF RPart 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### A. Substantial Deviation from the 5-year Plan:

Substantial Deviation from the 5 -year Plan:

Any change to Mission statements such as:

50% deletion from or addition to the goals and objectives as a whole

50% or more decrease in the quantifiable measurement of any individual goal or objective.

No changes have been made at this time.

**B. Significant Amendment or Modification to the Annual Plan:**

50% variance in the funds projected in the Capital Fund Program Annual Statement.

Any Increase or decrease over 50% in the funds projected in the Financial Resource statement and/or the Capital Fund Program annual Statement

Any change in a policy or procedure that requires a regulatory 30 -day posting

Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs.

No changes have been made at this time.

**Attachment A**  
**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                  |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Related Plan Component</b>    |
| X                                                        | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations                                                                                                                                                                                                                                                                                                                                                                                                                               | 5 Year and Annual Plans          |
| X                                                        | State/Local Government Certification of Consistency with the Consolidated Plan                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5 Year and Annual Plans          |
| X                                                        | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans          |
| X                                                        | Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction                                                                                                                                                                                                                                                                                                                   | Annual Plan: Housing Needs       |
| X                                                        | Most recent board -approved operating budget for the public housing program                                                                                                                                                                                                                                                                                                                                                                                                                                    | Annual Plan: Financial Resources |

### List of Supporting Documents Available for Review

| Applicable & On Display | Supporting Document                                                                                                                                                                                   | Related Plan Component                                                           |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| X                       | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]                                                                 | Annual Plan: Eligibility, Selection, and Admissions Policies                     |
| N/A                     | Any policy governing occupancy of Police Officers in Public Housing<br><input type="checkbox"/> check here if included in the public housing A&O Policy                                               | Annual Plan: Eligibility, Selection, and Admissions Policies                     |
| N/A                     | Section 8 Administrative Plan                                                                                                                                                                         | Annual Plan: Eligibility, Selection, and Admissions Policies                     |
| X                       | Public housing rent determination policies, including the method for setting public housing flat rents<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Rent Determination                                                  |
| X                       | Schedule of flat rents offered to public housing development<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                           | Annual Plan: Rent Determination                                                  |
| N/A                     | Section 8 rent determination (payment standard) policies<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                                          | Annual Plan: Rent Determination                                                  |
| X                       | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)                                | Annual Plan: Operations and Maintenance                                          |
| X                       | Results of latest binding Public Housing Assessment System (PHAS) Assessment                                                                                                                          | Annual Plan: Management and Operations                                           |
| X                       | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)                                                                                                                     | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| N/A                     | Results of latest Section 8 Management Assessment System (SEMAP)                                                                                                                                      | Annual Plan: Management and Operations                                           |
| N/A                     | Any required policies governing any Section 8 special housing types<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                               | Annual Plan: Operations and Maintenance                                          |
| X                       | Public housing grievance procedures<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                                    | Annual Plan: Grievance Procedures                                                |
| N/A                     | Section 8 informal review and hearing procedures<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                                                  | Annual Plan: Grievance Procedures                                                |
| X                       | The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year                                                                                     | Annual Plan: Capital Needs                                                       |

### List of Supporting Documents Available for Review

| Applicable & On Display | Supporting Document                                                                                                                                                                                                                                                                    | Related Plan Component                            |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| X                       | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants                                                                                                                                                                                                         | Annual Plan: Capital Needs                        |
| N/A                     | Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing                                                                                                                   | Annual Plan: Capital Needs                        |
| X                       | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).                                                                                                | Annual Plan: Capital Needs                        |
| N/A                     | Approved or submitted applications for demolition and/or disposition of public housing                                                                                                                                                                                                 | Annual Plan: Demolition and Disposition           |
| N/A                     | Approved or submitted applications for designation of public housing (Designated Housing Plans)                                                                                                                                                                                        | Annual Plan: Designation of Public Housing        |
| N/A                     | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937 | Annual Plan: Conversion of Public Housing         |
| N/A                     | Approved or submitted public housing homeownership programs/plans                                                                                                                                                                                                                      | Annual Plan: Homeownership                        |
| N/A                     | Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)                                                                                                                                                                            | Annual Plan: Homeownership                        |
| N/A                     | Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies                                                                                                                                                       | Annual Plan: Community Service & Self-Sufficiency |
| N/A                     | FSS Action Plan/s for public housing and/or Section 8                                                                                                                                                                                                                                  | Annual Plan: Community Service & Self-Sufficiency |
| X                       | Section 3 documentation required by 24 CFR Part 135, Subpart E                                                                                                                                                                                                                         | Annual Plan: Community Service & Self-Sufficiency |
| N/A                     | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports                                                                                                                                                                               | Annual Plan: Community Service & Self-Sufficiency |
| N/A                     | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report                                                                                                                                                                                        | Annual Plan: Safety and Crime Prevention          |

**List of Supporting Documents Available for Review**

| <b>Applicable &amp; On Display</b> | <b>Supporting Document</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Related Plan Component</b>            |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|
| N/A                                | PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All criminal statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul> | Annual Plan: Safety and Crime Prevention |
| X                                  | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Pet Policy                               |
| X                                  | The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Annual Plan: Annual Audit                |
|                                    | Troubled PHAs: MOA/Recovery Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Troubled PHAs                            |
|                                    | Other supporting documents (optional) (list individually; use as many lines as necessary)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (specify as needed)                      |

**ATTACHMENT B**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                       |                                                                                                                                  |                              |
|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHAName: Wellington Housing Authority | Grant Type and Number TX21P15150103<br>Capital Fund Program: CFP<br>Capital Fund Program<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2003 |
|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |         | Total Actual Cost |          |
|----------|-----------------------------------------------------------|----------------------|---------|-------------------|----------|
|          |                                                           | Original             | Revised | Obligated         | Expended |
| 1        | Total Non - CFP Funds                                     |                      |         |                   |          |
| 2        | 1406 Operations                                           |                      |         |                   |          |
| 3        | 1408 Management Improvements                              | 7,527.00             |         |                   |          |
| 4        | 1410 Administration                                       |                      |         |                   |          |
| 5        | 1411 Audit                                                |                      |         |                   |          |
| 6        | 1415 Liquidated Damages                                   |                      |         |                   |          |
| 7        | 1430 Fees and Costs                                       | 2,826.00             |         |                   |          |
| 8        | 1440 Site Acquisition                                     |                      |         |                   |          |
| 9        | 1450 Site Improvement                                     |                      |         |                   |          |
| 10       | 1460 Dwelling Structures                                  | 3,000.00             |         |                   |          |
| 11       | 1465.1 Dwelling Equipment — Nonexpendable                 | 22,277.00            |         |                   |          |
| 12       | 1470 Nondwelling Structures                               | 13,079.00            |         |                   |          |
| 13       | 1475 Nondwelling Equipment                                |                      |         |                   |          |
| 14       | 1485 Demolition                                           |                      |         |                   |          |
| 15       | 1490 Replacement Reserve                                  |                      |         |                   |          |
| 16       | 1492 Moving to Work Demonstration                         |                      |         |                   |          |
| 17       | 1495.1 Relocation Costs                                   |                      |         |                   |          |
| 18       | 1498 Mod Used for Development                             |                      |         |                   |          |
| 19       | 1502 Contingency                                          |                      |         |                   |          |
| 20       | Amount of Annual Grant: (sum of lines 2 - 19)             | <b>\$48,709.00</b>   |         |                   |          |
| 21       | Amount of line 20 Related to LBP Activities               |                      |         |                   |          |
| 22       | Amount of line 20 Related to Section 504 Compliance       |                      |         |                   |          |
| 23       | Amount of line 20 Related to Security                     |                      |         |                   |          |
| 24       | Amount of line 20 Related to Energy Conservation Measures |                      |         |                   |          |

**ATTACHMENT B**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHAName: Wellington Housing Authority            |                                                       | Grant Type and Number<br>Capital Fund Program#: TX21P15150103<br>Capital Fund Program<br>Replacement Housing Factor#: |          |                      | Federal FY of Grant: 2003 |                    |                   |                               |
|--------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------|----------------------|---------------------------|--------------------|-------------------|-------------------------------|
| Development Number<br>Name/HA-Wide<br>Activities | General Description of Major Work<br>Categories       | Dev. Acct No.                                                                                                         | Quantity | Total Estimated Cost |                           | Total Actual Cost  |                   | Status of<br>Proposed<br>Work |
|                                                  |                                                       |                                                                                                                       |          | Original             | Revised                   | Funds<br>Obligated | Funds<br>Expended |                               |
| TX151-001                                        |                                                       |                                                                                                                       |          |                      |                           |                    |                   |                               |
| 151-001-1                                        | Hire an architect to develop plans and specifications | 1408                                                                                                                  |          | 7,527.00             |                           |                    |                   |                               |
|                                                  | <b>SUBTOTAL</b>                                       | <b>1408</b>                                                                                                           |          | <b>\$7,527.00</b>    |                           |                    |                   |                               |
| 151-001-2                                        | Reproduction of prints                                | 1430                                                                                                                  |          | 800.00               |                           |                    |                   |                               |
| 151-001-3                                        | Inspector to oversee work in progress                 | 1430                                                                                                                  |          | 2,026.00             |                           |                    |                   |                               |
|                                                  | <b>SUBTOTAL</b>                                       | <b>1430</b>                                                                                                           |          | <b>\$2,826.00</b>    |                           |                    |                   |                               |
| 151-001-4                                        | Rehabilitation of units                               | 1460                                                                                                                  |          | 3,000.00             |                           |                    |                   |                               |
|                                                  | <b>SUBTOTAL</b>                                       | <b>1460</b>                                                                                                           |          | <b>\$3,000.00</b>    |                           |                    |                   |                               |
| 151-001-5                                        | Purchase Ranges and Refrigerators                     | 1465                                                                                                                  |          | 22,277.00            |                           |                    |                   |                               |
|                                                  | <b>SUBTOTAL</b>                                       | <b>1465</b>                                                                                                           |          | <b>\$22,277.00</b>   |                           |                    |                   |                               |
| 151-001-6                                        | Repair storage buildings                              | 1470                                                                                                                  |          | 13,079.00            |                           |                    |                   |                               |
|                                                  | <b>SUBTOTAL</b>                                       | <b>1470</b>                                                                                                           |          | <b>\$13,079.00</b>   |                           |                    |                   |                               |
|                                                  | <b>TX151-001 TOTAL</b>                                |                                                                                                                       |          | <b>\$48,709.00</b>   |                           |                    |                   |                               |
|                                                  |                                                       |                                                                                                                       |          |                      |                           |                    |                   |                               |
|                                                  |                                                       |                                                                                                                       |          |                      |                           |                    |                   |                               |



# CapitalFundProgramFive -YearActionPlan

## PartI:Summary

| PHAWellingtonHousing Authority   |                  | <input checked="" type="checkbox"/> Original5 -YearPlan<br><input type="checkbox"/> RevisionNo: |                                                      |                                                       |                                                      |
|----------------------------------|------------------|-------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------|
| Development Number/Name/HA-Wide  | Year1            | WorkStatementforYear2<br>FFYGrant:2004<br>PHAFY:2004                                            | WorkStatementforYear3<br>FFYGrant:2005<br>PHAFY:2005 | WorkStatementforYear4<br>FFYGrant:2 006<br>PHAFY:2006 | WorkStatementforYear5<br>FFYGrant:2007<br>PHAFY:2007 |
|                                  | Annual Statement |                                                                                                 |                                                      |                                                       |                                                      |
| TX151-001                        |                  | \$48,709.00                                                                                     | \$48,709.00                                          | \$48,709.00                                           | \$48,709.00                                          |
|                                  |                  |                                                                                                 |                                                      |                                                       |                                                      |
|                                  |                  |                                                                                                 |                                                      |                                                       |                                                      |
|                                  |                  |                                                                                                 |                                                      |                                                       |                                                      |
|                                  |                  |                                                                                                 |                                                      |                                                       |                                                      |
|                                  |                  |                                                                                                 |                                                      |                                                       |                                                      |
|                                  |                  |                                                                                                 |                                                      |                                                       |                                                      |
| CFPFundsListedfor 5-yearplanning |                  | <b>\$48,709.00</b>                                                                              | <b>\$48,709.00</b>                                   | <b>\$48,709.00</b>                                    | <b>\$48,709.00</b>                                   |
| ReplacementHousing FactorFunds   |                  |                                                                                                 |                                                      |                                                       |                                                      |





# PHA Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

**Section 1: General Information/History**

**A. Amount of PHDEP Grant \$** \_\_\_\_\_

**B. Eligibility type (Indicate with an "x")**                      **N1** \_\_\_\_\_ **N2** \_\_\_\_\_                      **R** \_\_\_\_\_

**C. FFY in which funding is requested** \_\_\_\_\_

**D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long.

**E. Target Areas**

Complete the following table by indicating each PHDEPT target Area (development or site where activities will be conducted), the total number of units in each PHDEPT target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

| PHDEPT Target Areas<br>(Name of development(s) or site) | Total # of Units within<br>the PHDEPT Target<br>Area(s) | Total Population to<br>be Served within<br>the PHDEPT Target<br>Area(s) |
|---------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------|
|                                                         |                                                         |                                                                         |
|                                                         |                                                         |                                                                         |
|                                                         |                                                         |                                                                         |

**F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

**12 Months** \_\_\_\_\_ **18 Months** \_\_\_\_\_ **24 Months** \_\_\_\_\_

**G. PHDEPProgramHistory**

Indicate each FY that funding has been received under the PHDEPP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs havenot been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

| Fiscal Year of Funding | PHDEP Funding Received | Grant# | Fund Balance as of Date of this Submission | Grant Extensions or Waivers | Grant Start Date | Grant Term End Date |
|------------------------|------------------------|--------|--------------------------------------------|-----------------------------|------------------|---------------------|
| FY1995                 |                        |        |                                            |                             |                  |                     |
| FY1996                 |                        |        |                                            |                             |                  |                     |
| FY1997                 |                        |        |                                            |                             |                  |                     |
| FY1998                 |                        |        |                                            |                             |                  |                     |
| FY1999                 |                        |        |                                            |                             |                  |                     |

**Section 2: PHDEP Plan Goals and Budget**

**A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

**B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

| FFY ____ PHDEP Budget Summary          |               |
|----------------------------------------|---------------|
| Original statement                     |               |
| Revised statement dated:               |               |
| Budget Line Item                       | Total Funding |
| 9110 -Reimbursement of Law Enforcement |               |
| 9115 -Special Initiative               |               |
| 9116 -Gun Buyback TAMatch              |               |
| 9120 -Security Personnel               |               |

|                                 |  |
|---------------------------------|--|
| 9130 -EmploymentofInvestigators |  |
| 9140 -VoluntaryTenantPatrol     |  |
| 9150 -PhysicalImprovements      |  |
| 9160 -DrugPrevention            |  |
| 9170 -DrugIntervention          |  |
| 9180 -DrugTreatment             |  |
| 9190 -OtherProgramCosts         |  |
|                                 |  |
| <b>TOTALPHDEPFUNDING</b>        |  |

**C. PHDEPPlanGoalsandActivities**

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem.Eachgoalandobjectiveshouldbenumberedsequentiallyforeachbudgetlineitem(whereapplicable).Useasmanyrowsasnecessarytolistproposedactivities(additionalrowsmaybeinsertedinthetables).PHAsarenotrequiredtoprovideinformationinshadedboxes.Informationprovidedmustbeconcise—nottoexceedtwosentencesinanycolumn.TablesforlineitemsinwhichthePHAhasnoplannedgoalsoractivitiesmaybedeleted.

|                                            |                     |                   |            |                        |                             |                               |                       |
|--------------------------------------------|---------------------|-------------------|------------|------------------------|-----------------------------|-------------------------------|-----------------------|
| <b>9110 –ReimbursementofLawEnforcement</b> |                     |                   |            |                        | <b>TotalPHDEPFunding:\$</b> |                               |                       |
| Goal(s)                                    |                     |                   |            |                        |                             |                               |                       |
| Objectives                                 |                     |                   |            |                        |                             |                               |                       |
| ProposedActivities                         | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDE P Funding             | OtherFunding (Amount/ Source) | PerformanceIndicators |
| 1.                                         |                     |                   |            |                        |                             |                               |                       |
| 2.                                         |                     |                   |            |                        |                             |                               |                       |
| 3.                                         |                     |                   |            |                        |                             |                               |                       |
| <b>9115 -SpecialInitiative</b>             |                     |                   |            |                        | <b>TotalPHDEPFunding:\$</b> |                               |                       |
| Goal(s)                                    |                     |                   |            |                        |                             |                               |                       |
| Objectives                                 |                     |                   |            |                        |                             |                               |                       |
| Proposed Activities                        | #of Persons Served  | Target Population | Start Date | Expected Complete Date | PHEDEP Funding              | OtherFunding (Amount/ Source) | PerformanceIndicators |
| 1.                                         |                     |                   |            |                        |                             |                               |                       |
| 2.                                         |                     |                   |            |                        |                             |                               |                       |
| 3.                                         |                     |                   |            |                        |                             |                               |                       |

|                                |                             |  |  |  |  |  |  |
|--------------------------------|-----------------------------|--|--|--|--|--|--|
| <b>9116 -GunBuybackTAMatch</b> | <b>TotalPHDEPFunding:\$</b> |  |  |  |  |  |  |
|--------------------------------|-----------------------------|--|--|--|--|--|--|

| Goal(s)            |                    |                   |            |                        |                |                              |                       |
|--------------------|--------------------|-------------------|------------|------------------------|----------------|------------------------------|-----------------------|
| Objectives         |                    |                   |            |                        |                |                              |                       |
| ProposedActivities | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                 |                    |                   |            |                        |                |                              |                       |
| 2.                 |                    |                   |            |                        |                |                              |                       |
| 3.                 |                    |                   |            |                        |                |                              |                       |

|                                |                             |  |  |  |  |  |  |
|--------------------------------|-----------------------------|--|--|--|--|--|--|
| <b>9120 -SecurityPersonnel</b> | <b>TotalPHDEPFunding:\$</b> |  |  |  |  |  |  |
|--------------------------------|-----------------------------|--|--|--|--|--|--|

| Goal(s)            |                    |                   |            |                        |                |                              |                       |
|--------------------|--------------------|-------------------|------------|------------------------|----------------|------------------------------|-----------------------|
| Objectives         |                    |                   |            |                        |                |                              |                       |
| ProposedActivities | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                 |                    |                   |            |                        |                |                              |                       |
| 2.                 |                    |                   |            |                        |                |                              |                       |
| 3.                 |                    |                   |            |                        |                |                              |                       |

|                                        |                             |  |  |  |  |  |  |
|----------------------------------------|-----------------------------|--|--|--|--|--|--|
| <b>9130 –EmploymentofInvestigators</b> | <b>TotalPHDEPFunding:\$</b> |  |  |  |  |  |  |
|----------------------------------------|-----------------------------|--|--|--|--|--|--|

| Goal(s)            |                    |                   |            |                        |                |                              |                       |
|--------------------|--------------------|-------------------|------------|------------------------|----------------|------------------------------|-----------------------|
| Objectives         |                    |                   |            |                        |                |                              |                       |
| ProposedActivities | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                 |                    |                   |            |                        |                |                              |                       |
| 2.                 |                    |                   |            |                        |                |                              |                       |
| 3.                 |                    |                   |            |                        |                |                              |                       |

|                                     |                             |  |  |  |  |  |  |
|-------------------------------------|-----------------------------|--|--|--|--|--|--|
| <b>9140 – VoluntaryTenantPatrol</b> | <b>TotalPHDEPFunding:\$</b> |  |  |  |  |  |  |
|-------------------------------------|-----------------------------|--|--|--|--|--|--|

| Goal(s)            |                    |                   |            |                        |                |                              |                       |
|--------------------|--------------------|-------------------|------------|------------------------|----------------|------------------------------|-----------------------|
| Objectives         |                    |                   |            |                        |                |                              |                       |
| ProposedActivities | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | OtherFunding (Amount/Source) | PerformanceIndicators |
|                    |                    |                   |            |                        |                |                              |                       |

|    |  |  |  |  |  |  |  |
|----|--|--|--|--|--|--|--|
| 1. |  |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |  |
| 3. |  |  |  |  |  |  |  |

|                                    |                             |
|------------------------------------|-----------------------------|
| <b>9150 - PhysicalImprovements</b> | <b>TotalPHDEPFunding:\$</b> |
|------------------------------------|-----------------------------|

| Goal(s)            |                    |                   |            |                        |                |                              |                       |
|--------------------|--------------------|-------------------|------------|------------------------|----------------|------------------------------|-----------------------|
| Objectives         |                    |                   |            |                        |                |                              |                       |
| ProposedActivities | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                 |                    |                   |            |                        |                |                              |                       |
| 2.                 |                    |                   |            |                        |                |                              |                       |
| 3.                 |                    |                   |            |                        |                |                              |                       |

|                             |                             |
|-----------------------------|-----------------------------|
| <b>9160 -DrugPrevention</b> | <b>TotalPHDEPFunding:\$</b> |
|-----------------------------|-----------------------------|

| Goal(s)            |                    |                   |            |                        |                |                              |                       |
|--------------------|--------------------|-------------------|------------|------------------------|----------------|------------------------------|-----------------------|
| Objectives         |                    |                   |            |                        |                |                              |                       |
| ProposedActivities | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                 |                    |                   |            |                        |                |                              |                       |
| 2.                 |                    |                   |            |                        |                |                              |                       |
| 3.                 |                    |                   |            |                        |                |                              |                       |

|                               |                             |
|-------------------------------|-----------------------------|
| <b>9170 -DrugIntervention</b> | <b>TotalPHDEPFunding:\$</b> |
|-------------------------------|-----------------------------|

| Goal(s)            |                    |                   |            |                        |                |                              |                        |
|--------------------|--------------------|-------------------|------------|------------------------|----------------|------------------------------|------------------------|
| Objectives         |                    |                   |            |                        |                |                              |                        |
| ProposedActivities | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | OtherFunding (Amount/Source) | PerformanceI ndicators |
| 1.                 |                    |                   |            |                        |                |                              |                        |
| 2.                 |                    |                   |            |                        |                |                              |                        |
| 3.                 |                    |                   |            |                        |                |                              |                        |

|                            |                             |
|----------------------------|-----------------------------|
| <b>9180 -DrugTreatment</b> | <b>TotalPHDEPFunding:\$</b> |
|----------------------------|-----------------------------|

|         |  |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|--|
| Goal(s) |  |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|--|

| Objectives         |                              |                      |               |                              |                   |                                 |                       |
|--------------------|------------------------------|----------------------|---------------|------------------------------|-------------------|---------------------------------|-----------------------|
| ProposedActivities | #of<br>Person<br>s<br>Served | Target<br>Population | Start<br>Date | Expected<br>Complete<br>Date | PHEDEP<br>Funding | OtherFunding<br>(Amount/Source) | PerformanceIndicators |
| 1.                 |                              |                      |               |                              |                   |                                 |                       |
| 2.                 |                              |                      |               |                              |                   |                                 |                       |
| 3.                 |                              |                      |               |                              |                   |                                 |                       |

| 9190 -OtherProgramCosts |                              |                      |               |                              | TotalPHDEPFunds:\$ |                                 |                       |
|-------------------------|------------------------------|----------------------|---------------|------------------------------|--------------------|---------------------------------|-----------------------|
| Goal(s)                 |                              |                      |               |                              |                    |                                 |                       |
| Objectives              |                              |                      |               |                              |                    |                                 |                       |
| ProposedActivities      | #of<br>Person<br>s<br>Served | Target<br>Population | Start<br>Date | Expected<br>Complete<br>Date | PHEDEP<br>Funding  | OtherFunding<br>(Amount/Source) | PerformanceIndicators |
| 1.                      |                              |                      |               |                              |                    |                                 |                       |
| 2.                      |                              |                      |               |                              |                    |                                 |                       |
| 3.                      |                              |                      |               |                              |                    |                                 |                       |

**Required Attachment D: Resident Member on the PHA Governing Board**

1. Yes Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Sallie O' Hair

B. How was the resident board member selected: (select one)?

Appointed

C. The term of appointment is (include the date term expires): 2 years 3/31/03 to 11/5/01/03

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of governing board member: 5/01/05

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Gary Brewer, Mayor

**Required Attachment E: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Mildred Langley

Catherine Mote

Pauline Bais Approved plan is.

**ATTACHMENT F: Deconcentration and Income Mixing**

In accordance with the final rule 903(2)(b)(2) exempts “public housing developments operated by PHA with fewer than 100 public housing units”.

**ATTACHMENTG:VOLUNTARYCONVERSIONINITIALASSESSMENTS**

- A. HowmanyofthePHA’sdevelopmentsaresubjecttotheRequiredInitial Assessments.Project001
- B. HowmanyofthePHA’sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.,elderlyand/ordisableddevelopmentsnot generaloccupancyprojects)?Allgeneraloccupancy
- C. HowmanyAssessmentswere conductedforthePHA’scovereddevelopments?

**CHASReport**

- D. IdentifyPHAdevelopmentsthatmaybeappropriateforconversionbasedonthe RequiredInitialAssessments:

| DevelopmentName | NumberofUnits |
|-----------------|---------------|
|                 |               |
|                 |               |
|                 |               |
|                 |               |
|                 |               |

- E. IfthePHA hasnotcompletedtheRequiredInitialAssessments,describethestatusof theseassessments.

Conversionatthistimewouldhaveadverseaffectontheavailabilityofaffordable housinginourcommunityatthistime.

# ATTACHMENTH

## AnnualStatement/PerformanceandEvaluationReport

### CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary

|                                    |                                                                                                                      |                           |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------|
| PHAName:WellingtonHousingAuthority | GrantTypeandNumberTX21P15150102<br>CapitalFundProgram: CFP<br>CapitalFundProgram<br>ReplacementHousingFactorGrantNo: | FederalFYofGrant:<br>2002 |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------|

OriginalAnnualStatement  
  ReserveforDisasters/Emergencies  
  RevisedAnnualStatement(revisionno: 1)  
  PerformanceandEvaluationReportforPeriodEnding: 3/31/03  
  FinalPerformanceandEvaluationReport

| Line No. | SummarybyDevelopmentAccount                        | TotalEstimatedCost |         | TotalActualCost |          |
|----------|----------------------------------------------------|--------------------|---------|-----------------|----------|
|          |                                                    | Original           | Revised | Obligated       | Expended |
| 1        | Totalnon -CFPFunds                                 |                    |         |                 |          |
| 2        | 1406Operations                                     |                    |         |                 |          |
| 3        | 1408ManagementImprovements                         |                    |         |                 |          |
| 4        | 1410Administration                                 |                    |         |                 |          |
| 5        | 1411Audit                                          |                    |         |                 |          |
| 6        | 1415liquidatedDamages                              |                    |         |                 |          |
| 7        | 1430FeesandCosts                                   | 10,353.00          |         |                 |          |
| 8        | 1440SiteAcquisition                                |                    |         |                 |          |
| 9        | 1450SiteImprovement                                |                    |         |                 |          |
| 10       | 1460DwellingStructures                             | 47,553.00          |         |                 |          |
| 11       | 1465.1DwellingEquipment —Nonexpendable             |                    |         |                 |          |
| 12       | 1470NondwellingStructures                          |                    |         |                 |          |
| 13       | 1475NondwellingEquipment                           |                    |         |                 |          |
| 14       | 1485Demolition                                     |                    |         |                 |          |
| 15       | 1490ReplacementReserve                             |                    |         |                 |          |
| 16       | 1492 MovingtoWorkDemonstration                     |                    |         |                 |          |
| 17       | 1495.1RelocationCosts                              |                    |         |                 |          |
| 18       | 1498ModUsedforDevelopment                          |                    |         |                 |          |
| 19       | 1502Contingency                                    |                    |         |                 |          |
| 20       | AmountofAnnualGrant:(sumoflines2 -19)              | <b>\$57,906.00</b> |         |                 |          |
| 21       | Amountofline20RelatedtoLBPActivities               |                    |         |                 |          |
| 22       | Amountof line20RelatedtoSection504Compliance       |                    |         |                 |          |
| 23       | Amountofline20RelatedtoSecurity                    |                    |         |                 |          |
| 24       | Amountofline20RelatedtoEnergyConservation Measures |                    |         |                 |          |

**ATTACHMENTH**

**AnnualStatement/PerformanceandEvaluationReport**

**CapitalFundProgramandCa pitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**

**PartII:SupportingPages**

| PHAName:WellingtonHousingAuthority                  |                                             | GrantTypeandNumber<br>CapitalFundProgram#: TX21P15150102<br>CapitalFundProgramReplaceme ntHousing<br>Factor#: |          |                    | FederalFYofGrant: 2002 |                    |                   |                              |
|-----------------------------------------------------|---------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------|--------------------|------------------------|--------------------|-------------------|------------------------------|
| DevelopmentNumber<br><br>Name/HA-Wide<br>Activities | GeneralDescriptionofMajorWork<br>Categories | Dev.AcctNo.                                                                                                   | Quantity | TotalEstimatedCost |                        | TotalActualCost    |                   | Statusof<br>Proposed<br>Work |
|                                                     |                                             |                                                                                                               |          | Original           | Revised                | Funds<br>Obligated | Funds<br>Expended |                              |
| TX151-001                                           |                                             |                                                                                                               |          |                    |                        |                    |                   |                              |
| 151-001-1                                           | Hireanarchitect                             | 1430                                                                                                          |          | 7,527.00           |                        |                    |                   |                              |
| 151-001-2                                           | Provideforreproductionofprints              | 1430                                                                                                          |          | 800.00             |                        |                    |                   |                              |
| 151-001-3                                           | Hireaninspector                             | 1430                                                                                                          |          | 2,026.00           |                        |                    |                   |                              |
|                                                     | <b>SUBTOTAL</b>                             | <b>1430</b>                                                                                                   |          | <b>\$10,353.00</b> |                        |                    |                   |                              |
| 151-001-4                                           | Constructcarport                            | 1460                                                                                                          |          | 43,776.00          |                        |                    |                   |                              |
| 151-001-5                                           | Replacesmokedetectorwithnew                 | 1460                                                                                                          |          | 3,777.00           |                        |                    |                   |                              |
|                                                     | <b>SUBTOTAL</b>                             | <b>1460</b>                                                                                                   |          | <b>\$47,553.00</b> |                        |                    |                   |                              |
|                                                     | <b>TX151-001TOTAL</b>                       |                                                                                                               |          | <b>\$57,906.00</b> |                        |                    |                   |                              |
|                                                     |                                             |                                                                                                               |          |                    |                        |                    |                   |                              |
|                                                     |                                             |                                                                                                               |          |                    |                        |                    |                   |                              |
|                                                     |                                             |                                                                                                               |          |                    |                        |                    |                   |                              |
|                                                     |                                             |                                                                                                               |          |                    |                        |                    |                   |                              |

**ATTACHMENTH**  
**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartIII:ImplementationSchedule**

| PHAName:WellingtonHousingAuthority              |                                       | <b>GrantTypeandNumber</b><br>CapitalFundProgram#: TX21P15150102<br>CapitalFundProgramReplacementHousingFactor#: |        |                                         |         | <b>FederalFYofGrant:</b> 2002 |                              |
|-------------------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------|--------|-----------------------------------------|---------|-------------------------------|------------------------------|
| DevelopmentNumber<br>Name/HA-Wide<br>Activities | AllFundObligated<br>(QuartEndingDate) |                                                                                                                 |        | AllFundsExpended<br>(QuarterEndingDate) |         |                               | ReasonsforRevisedTargetDates |
|                                                 | Original                              | Revised                                                                                                         | Actual | Original                                | Revised | Actual                        |                              |
| TX151-001                                       | 9/29/04                               |                                                                                                                 |        | 9/26/06                                 |         |                               |                              |
|                                                 |                                       |                                                                                                                 |        |                                         |         |                               |                              |
|                                                 |                                       |                                                                                                                 |        |                                         |         |                               |                              |
|                                                 |                                       |                                                                                                                 |        |                                         |         |                               |                              |
|                                                 |                                       |                                                                                                                 |        |                                         |         |                               |                              |
|                                                 |                                       |                                                                                                                 |        |                                         |         |                               |                              |
|                                                 |                                       |                                                                                                                 |        |                                         |         |                               |                              |
|                                                 |                                       |                                                                                                                 |        |                                         |         |                               |                              |

**ATTACHMENT H Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                       |                                                                                                                               |                              |
|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHAName: Wellington Housing Authority | Grant Type and Number TX21P15150101<br>Capital Fund Program: CFP<br>Capital Fund Program Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2001 |
|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 3/31/03  
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |                    | Total Actual Cost  |                    |
|----------|-----------------------------------------------------------|----------------------|--------------------|--------------------|--------------------|
|          |                                                           | Original             | Revised            | Obligated          | Expended           |
| 1        | Total Non -CFP Funds                                      |                      |                    |                    |                    |
| 2        | 1406 Operations                                           |                      |                    |                    |                    |
| 3        | 1408 Management Improvements                              |                      | 3,000.00           |                    |                    |
| 4        | 1410 Administration                                       |                      |                    |                    |                    |
| 5        | 1411 Audit                                                |                      |                    |                    |                    |
| 6        | 1415 Liquidated Damages                                   |                      |                    |                    |                    |
| 7        | 1430 Fees and Costs                                       |                      | 10,353.00          |                    |                    |
| 8        | 1440 Site Acquisition                                     |                      |                    |                    |                    |
| 9        | 1450 Site Improvement                                     |                      |                    |                    |                    |
| 10       | 1460 Dwelling Structures                                  | 62,307.00            | 48,954.00          | 48,954.00          | 42,307.00          |
| 11       | 1465.1 Dwelling Equipment — Nonexpendable                 |                      |                    |                    |                    |
| 12       | 1470 Nondwelling Structures                               |                      |                    |                    |                    |
| 13       | 1475 Nondwelling Equipment                                |                      |                    |                    |                    |
| 14       | 1485 Demolition                                           |                      |                    |                    |                    |
| 15       | 1490 Replacement Reserve                                  |                      |                    |                    |                    |
| 16       | 1492 Moving to Work Demonstration                         |                      |                    |                    |                    |
| 17       | 1495.1 Relocation Costs                                   |                      |                    |                    |                    |
| 18       | 1498 Mod Used for Development                             |                      |                    |                    |                    |
| 19       | 1502 Contingency                                          |                      |                    |                    |                    |
| 20       | Amount of Annual Grant: (sum of lines 2 -19)              | <b>\$62,307.00</b>   | <b>\$62,307.00</b> | <b>\$48,954.00</b> | <b>\$42,307.00</b> |
| 21       | Amount of line 20 Related to LBP Activities               |                      |                    |                    |                    |
| 22       | Amount of line 20 Related to Section 504 Compliance       |                      |                    |                    |                    |
| 23       | Amount of line 20 Related to Security                     |                      |                    |                    |                    |
| 24       | Amount of line 20 Related to Energy Conservation Measures |                      |                    |                    |                    |

**ATTACHMENTH**  
**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

| PHAName:WellingtonHousingAuthority                  |                                             | <b>GrantTypeandNumber</b><br>CapitalFun dProgram#: TX21P15150101<br>CapitalFundProgramReplacementHousing<br>Factor#: |          |                     | <b>FederalFYofGrant:</b> 2001 |                    |                    |                              |
|-----------------------------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------|---------------------|-------------------------------|--------------------|--------------------|------------------------------|
| DevelopmentNumber<br><br>Name/HA-Wide<br>Activities | GeneralDescriptionofMajorWork<br>Categories | Dev.Acct<br>No.                                                                                                      | Quantity | TotalEs timatedCost |                               | TotalActualCost    |                    | Statusof<br>Proposed<br>Work |
|                                                     |                                             |                                                                                                                      |          | Original            | Revised                       | Funds<br>Obligated | Funds<br>Expended  |                              |
| TX151-001                                           |                                             |                                                                                                                      |          |                     |                               |                    |                    |                              |
| 151-001-1                                           | Hireanconsultant                            | 1408                                                                                                                 |          | 0.00                | 3,000.00                      |                    |                    |                              |
|                                                     | <b>SUBTOTAL</b>                             | <b>1408</b>                                                                                                          |          |                     | <b>\$3,000.00</b>             |                    |                    |                              |
| 151-001-2                                           | Hireanarchitect                             | 1430                                                                                                                 |          | 0.00                | 7,527.00                      |                    |                    |                              |
| 151-001-3                                           | Provideforreproductionofprints              | 1430                                                                                                                 |          | 0.00                | 800.00                        |                    |                    |                              |
| 151-001-4                                           | Hireaninspector                             | 1430                                                                                                                 |          | 0.00                | 2,026.00                      |                    |                    |                              |
|                                                     | <b>SUBTOTAL</b>                             | <b>1430</b>                                                                                                          |          |                     | <b>\$10,353.00</b>            |                    |                    |                              |
| 151-001-5                                           | Installairconditioning&heaters              | 1460                                                                                                                 |          | 62,307.00           | 48,954.00                     | 48,954.00          | 42,307.00          |                              |
|                                                     | <b>SUBTOTAL</b>                             | <b>1460</b>                                                                                                          |          | <b>\$62,307.00</b>  | <b>\$48,954.00</b>            | <b>\$48,954.00</b> | <b>\$42,307.00</b> |                              |
|                                                     | <b>TX151-001TOTAL</b>                       |                                                                                                                      |          | <b>\$62,307.00</b>  | <b>\$62,307.00</b>            | <b>\$48,954.00</b> | <b>\$42,307.00</b> |                              |

**ATTACHMENTH**  
**AnnualStatement/PerformanceandEvaluation Report**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartIII:ImplementationSchedule**

| PHAName:WellingtonHousingAuthority              |                                       | GrantTypeandNumber<br>CapitalFundProgram#: TX21P15150101<br>CapitalFundProgramR eplacementHousingFactor#: |        |                                         |         | FederalFYofGrant: 2001 |                              |
|-------------------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------|--------|-----------------------------------------|---------|------------------------|------------------------------|
| DevelopmentNumber<br>Name/HA-Wide<br>Activities | AllFundObligated<br>(QuartEndingDate) |                                                                                                           |        | AllFundsExpended<br>(QuarterEndingDate) |         |                        | ReasonsforRevisedTargetDates |
|                                                 | Original                              | Revised                                                                                                   | Actual | Original                                | Revised | Actual                 |                              |
| TX151                                           | 9/29/03                               |                                                                                                           |        | 9/29/05                                 |         |                        |                              |
|                                                 |                                       |                                                                                                           |        |                                         |         |                        |                              |
|                                                 |                                       |                                                                                                           |        |                                         |         |                        |                              |
|                                                 |                                       |                                                                                                           |        |                                         |         |                        |                              |
|                                                 |                                       |                                                                                                           |        |                                         |         |                        |                              |
|                                                 |                                       |                                                                                                           |        |                                         |         |                        |                              |
|                                                 |                                       |                                                                                                           |        |                                         |         |                        |                              |
|                                                 |                                       |                                                                                                           |        |                                         |         |                        |                              |