

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: 2003

**NOTE:THISPHAPLANSTEMPLATE(HUD -50075SmallPHA)ISTOBECOMLETE DIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: Housing Authority of the City of Killeen

PHANumber: TX079

PHAFiscalYearBeginning:(mm/yyyy) 10/2003

PHA Plan Contact Information:

Name: Judy A. Valcourt

Phone: 254 -634-5243

TDD:

Email (if available): edkha@n-link.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

AnnualPHAPlan
FiscalYear2003
 [24CFRPart903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Contents	<u>Page#</u>
Annual Plan	
i. Table of Contents	1
ii. Executive Summary (optional)	1
iii. Annual Plan Information	
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	2
2. Capital Improvement Needs	2
3. Demolition and Disposition	2
4. Homeownership: Voucher Homeownership Program	3
5. Crime and Safety: PHDEP Plan	4
6. Other Information:	
A. Resident Advisory Board Consultation Process	4
B. Statement of Consistency with Consolidated Plan	5
C. Criteria for Substantial Deviations and Significant Amendments	5
Attachments	
<input checked="" type="checkbox"/> Attachment A: Supporting Documents Available for Review	7
<input checked="" type="checkbox"/> Attachment B: Capital Fund Program – FY2001 P&E and Revised Annual Statement	10
<input checked="" type="checkbox"/> Attachment C: Capital Fund Program – FY2002 P&E and Revised Annual Statement	13
<input checked="" type="checkbox"/> Attachment D: Capital Fund Program – FY2003 Annual Statement	16
<input checked="" type="checkbox"/> Attachment E: Capital Fund Program - 5- Year Action Plan	19
<input type="checkbox"/> Attachment F: Public Housing Drug Elimination Program (PHDEP) Plan	23
<input checked="" type="checkbox"/> Attachment G: Resident Membership on PHA Board or Governing Body	23
<input checked="" type="checkbox"/> Attachment H: Membership of Resident Advisory Board or Boards	24
<input type="checkbox"/> Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
<input type="checkbox"/> Other (List below, providing each attachment name)	

ii. Executive Summary

[24CFRPart903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional: KHA will not provide an Executive Summary

iii. Annual Plan Information

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$234,738.00

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as **Attachment E**

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as **Attachment D**

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission:	<u>DD/MM/YY</u>
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Relocation resources (select all that apply)	
<input type="checkbox"/> Section 8 for _____ units	
<input type="checkbox"/> Public housing for _____ units	
<input type="checkbox"/> Preference for admission to other public housing or section 8	
<input type="checkbox"/> Other housing for _____ units (describe below)	
8. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Actual or projected start date of relocation activities:	
c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHA may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?
\$N/A

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year?
If yes, answer question D. If no, skip to next component.

D. Yes No The PHDEP Plan is attached as Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached as Attachment (Filename) N/A

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment _____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.

Other: (list below)

The RAB accepted and approved the Plan as is.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- Promote adequate and affordable housing
- Promote economic opportunity
- Promote a suitable living environment without discrimination

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5 -year Plan:

- Change to the mission statement
- Change in type of goals as marked in the five year plan
- Any reduction in the specific goals as stated in the plan

B. Significant Amendment or Modification to the Annual Plan:

- Additions of non -emergency work items – items not included in the current Annual Statement or 5 -Year Action Plan
- Change in use of replacement reserve funds under the Capital Fund
- Change to rent determination or admissions policies or organization of the waiting list
- Any change with regard to demolition or disposition, designation, home ownership programs or conversion activities

An exception to this definition will be made for any of the above that are adopted to reflect changes in Federal law, HUD regulatory requirements, or court order.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52(HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	<p>PHDEP-related documentation:</p> <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All criminal statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	<p>Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)</p> <p><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy</p>	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT: B_FY 2001P&EandREVISEDANNUALSTATEMENT(revisionno:2)

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName: HousingAuthorityoftheCityofKilleen		GrantTypeandNumber CapitalFundProgram: TX21P07950101 ReplacementHousingFactorGrantNo:			FederalFYofGrant: FY2001
<input type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input checked="" type="checkbox"/> RevisedAnnualStatement(revisionno:2)	
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:Jun e30,2003		<input type="checkbox"/> FinalPerformanceandEvaluationReport			
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	4,000.75	16,869.13	0	0
3	1408ManagementImprovements	15,478.00	24,841.59	24,841.59	24,841.59
4	1410Administration	3,000.00	1,101.00	1,101.00	1,101.00
5	1411Audit	0	0	0	0
6	1415LiquidatedDamages	0	0	0	0
7	1430FeesandCosts	11,000.00	11,000.00	11,000.00	0
8	1440SiteAcquisition	0	0	0	0
9	1450SiteImprovement	38,405.00	26,048.86	24,048.86	24,048.86
10	1460DwellingStructures	129,600.99	112,546.18	112,546.18	104,546.18
11	1465.1DwellingEquipment —Nonexpendable	10,432.00	17,031.00	11,101.00	11,101.00
12	1470NondwellingStructures	0	0	0	0
13	1475NondwellingEquipment	2,085.92	4,564.90	4,153.90	4,153.90
14	1485Demolition	25,410.34	25,410.34	25,410.34	25,410.34
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	239,413.00	239,413.00	214,202.87	195,202.87
21	Amountoffline20RelatedtoLBPActivities	16,812.00	14,299.70	14,299.70	14,299.70
22	Amountoffline20RelatedtoSection504Compliance				
23	Amountoffline20RelatedtoSecurity				
24	Amountoffline20RelatedtoEnergyConservationMeasures	42,081.99	50,795.50	14,299.70	14,299.70

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program#: TX21P07950101 Replacement Housing Factor#:			Federal FY of Grant: FY2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX079HAWIDE	Operations	1406		4,000.75	16,869.13			Pending
TX079HAWIDE	Management Improvements Grass & Landscape Maintenance	1408		6,000.00 9,478.00	19,253.83 5,587.76	19,253.83 5,587.76	19,253.83 5,587.76	Complete Complete
TX079HAWIDE	Administration	1410		3,000.00	1,101.00	1,101.00	1,101.00	Complete
TX079HAWIDE	Fees and Costs	1430		11,000.00	11,000.00	11,000.00		Contracting
TX079 -02 High View TX079 -01 Moss Rose	Site Improvement Repair/Replace Water Shut Off Valves Repair Lights/Upgrade Chain Link Fence Repair Sidewalk & Sewer Line	1450	29	37,700.00 705.00 0	22,790.70 1,258.16 2,000.00	22,790.70 1,258.16	22,790.70 1,258.16	Complete Complete
TX079HAWIDE	Dwelling Structure Tub/Shower Refinishing Kitchen Faucet Replacement Hot Water Heaters	1460	13 145 27	3,000.00 13,724.99 3,200.00	4,225.00 13,724.99 4,839.51	4,225.00 13,724.99 2,869.51	4,225.00 13,724.99 2,869.51	Complete Complete In Progress
TX079 -01 Moss Rose	Siding Repair to attached unit storage sheds		75	16,812.00	14,299.70	14,299.70	14,299.70	Complete
TX079 -02 High View	Kitchen Countertop & Sink Replacement Shower Pan Replacement Bathtub Enclosure Repairs Washer/Water Heater Closet Replacement Replace Heater/AC Plenums & Ductwork		70 18 7 48 19	20,564.00 27,000.00 13,650.00 16,450.00 15,200.00	17,096.78 8,000.00 17,889.07 17,271.13 15,200.00	17,096.78 8,000.00 17,889.07 17,271.13 15,200.00	17,096.78 17,889.07 17,271.13 15,200.00	Complete Contracted Complete Complete Complete
TX079HAWIDE	Dwelling Equipment - Nonexpendable Replace Stoves Replace Refrigerators	1465.1	34 26	5,765.00 4,667.00	8,064.00 8,967.00	5,604.00 5,497.00	5,604.00 5,497.00	In Progress In Progress
TX079HAWIDE	Non-Dwelling - Equipment Riding Lawn Mower Nitrogen Tank with accessories Shredder & Warranty Maintenance Ladders	1475	2 1 1 4	1,855.92 230.00 0 0	1,855.92 278.00 2,019.98 411.00	1,855.92 278.00 2,019.98 0	1,855.92 278.00 2,019.98 0	Complete Complete Complete
TX079 -01 Moss Rose	Demolition Asbestos Removal	1485		16,906.01	16,906.01	16,906.01	16,906.01	Complete
	Demolition of sub-standard non-public housing bldg from previous land purchase		1	8,504.33	8,504.33	8,504.33	8,504.33	Complete

ATTACHMENT: C_FY2002PERFORMANCE&EVALUATIONSTATEMENT

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Par					t1: Summary
PHAName: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY2002
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2003		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	1,000.00			
3	1408 Management Improvements	16,291.00		7,175.87	7,175.87
4	1410 Administration	2,000.00		171.14	171.14
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment — Nonexpendable	7,447.00		4,407.30	4,407.30
12	1470 Non Dwelling Structures	200,000.00			
13	1475 Non Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	234,738.00		11,754.31	11,754.31
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amt of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program #: TX21P07950102 Replacement Housing Factor #:			Federal FY of Grant: FY2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX079HAWIDE	Operations	1406		1,000.00				
TX079HAWIDE	Management Improvements	1408		16,291.00		7,175.87	7,175.87	In Progress
TX079HAWIDE	Administration	1410		2,000.00		171.14	171.14	In Progress
TX079HAWIDE	Fees and Costs Architect Fees	1430		8,000.00				
TX079 -01 Moss Rose	Site Improvement	1450						
TX079	Dwelling Structure	1460						
TX079HAWIDE	Dwelling Equipment - Non expendable Replace Stoves Replace Refrigerators	1465.1	17 10	4,047.00 3,400.00		3,099.30 1,308.00	3,099.30 1,308.00	In Progress In Progress
TX079 -01 Moss Rose	Non-Dwelling Structure Construct Community Center	1470	1	200,000.00				
TX079HAWIDE	Non-Dwelling - Equipment	1475						

ATTACHMENT: D_FY2003ANNUALSTATEMENT

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName: HousingAuthorityoftheCityofKilleen		GrantTypeandNumber CapitalFundProgram GrantNo: TX21P07950103 ReplacementHousingFactorGrantNo:			FederalFYofGrant: FY2003
<input checked="" type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:		<input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> FinalPerformanceandEvaluationReport		<input type="checkbox"/> RevisedAnnualStatement(revisionno:)	
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	1,800.00			
3	1408ManagementImprovements	25,766.00			
4	1410Administration	2,000.00			
5	1411Audit	0			
6	1415LiquidatedDamages	0			
7	1430FeesandCosts	0			
8	1440SiteAcquisition	0			
9	1450SiteImprovement	0			
10	1460DwellingStructures	119,400.00			
11	1465.1DwellingEquipment —Nonexpendable	7,572.00			
12	1470NondwellingStructures	63,200.00			
13	1475NondwellingEquipment	15,000.00			
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	234,738.00			
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amtofline20RelatedtoEnergyConservationMeasures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program#: TX21P07950103 Replacement Housing Factor#:			Federal FY of Grant: FY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX079HAWIDE	Operations	1406		1,800.00				
TX079HAWIDE	Management Improvements Youth Activities Facilitator Grass & Landscape Maintenance	1408		19,970.00 5,796.00				
TX079HAWIDE	Administration	1410		2,000.00				
TX079HAWIDE	Fees and Costs Architect Fees	1430		0				
TX079 -01 Moss Rose	Site Improvement	1450		0				
TX079HAWIDE TX079 -01 Moss Rose	Dwelling Structure Water Heaters Replace/Refinish Wood Floors & Staircases Replace/Refinish Kitchen Cabinets	1460		1,200.00 55,200.00 63,000.00				
TX079HAWIDE TX079HAWIDE	Dwelling Equipment - Nonexpendable Replace Stoves Replace Refrigerators	1465.1	17 10	4,080.00 3,492.00				
TX079 -01 Moss Rose TX079 -02 High View	Non-Dwelling Structure Construct Community Center Install Handicap Accessible Door on Community Room Bldg.	1470	1 1	50,000.00 13,200.00				
TX079HAWIDE	Non-Dwelling - Equipment Maintenance Truck Replacement	1475	1	15,000.00				

ATTACHMENT: E CAPITAL FUND PROGRAM 5 -Year ACTION PLAN

Capital Fund Program Five -Year Action Plan

Part I: Summary

PHAName Killeen Housing Authority		<input type="checkbox"/> Original 5 -Year Plan <input checked="" type="checkbox"/> Revision No: 2			
Development Number/Name/ HA-Wide	Year1 2003 2004	WorkStatementforYear2 FFYGrant:2004 PHAFY:2005	WorkStatementforYear3 FFYGrant:20 05 PHAFY:2006	WorkStatementforYear4 FFYGrant:2006 PHAFY:2007	WorkStatementforYear5 FFYGrant:2007 PHAFY:2008
TX079-001/ MossRose	Annual Statement	43,750.00	85,600.00	117,200.00	99,994.00
TX079-002/ HighView		117,500.00	85,480.00	59,000.00	85,000.00
TX079/ PHAWide		73,488.00	63,658.00	58,538.00	49,744.00
TotalCFP Funds(Est.)		234,738.00	234,738.00	234,738.00	234,738.00
Total Replacement HousingFactor Funds					

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 2005			Activities for Year: 3 FFY Grant: 2005 2006		
	PHAFY:			PHAFY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SEE	TX079-001	Exterior Painting	25,000.00	TX079-001	Ceiling Fans –311 ea	31,100.00
ANNUAL	MossRose	Replace Stove Vent Hood/ No ductwork	18,750.00	MossRose	A/C Condenser Covers	25,000.00
STATEMENT					Water Heater Closet Reconstruction	10,000.00
					Repair Exterior Window Frames	12,000.00
					Install Bathroom Ventilation Fan	7,500.00
	TX079-002 High View	Tub/Tile/Faucet Replacement 44 Units	39,000.00	TX079-002 High View	Ceiling Fans –148 ea	14,800.00
		New Roofs -28 Buildings	36,400.00		A/C Condenser Covers	20,000.00
		Replace Stove Vent Hood/ Replace or install ductwork	17,100.00		Retile Unit Floors	43,680.00
		Exterior Painting	25,000.00		Install Water Heater Stands	7,000.00
	TX079 PHA Wide	Operations	20,716.00	TX079 PHA Wide	Operations	7,886.00
		Computer Upgrading	2,000.00		Computer Upgrading	2,500.00
		Truck Replacement	15,000.00		Van Replacement	17,500.00
		Drug Elimination Program	25,000.00		Drug Elimination Program	25,000.00
		Admin Costs	2,000.00		Admin Costs	2,000.00
		Replace Water Heaters	1,200.00		Replace Water Heaters	1,200.00
		Replace Stoves	4,080.00		Replace Stoves	4,080.00
		Replace Refrigerators	3,492.00		Replace Refrigerators	3,492.00
		Total Costs	234,738.00		Total Costs	234,738.00

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year: 4 FFY Grant: 2006 PHAFY: 2007			Activities for Year: 5 FFY Grant: 2007 PHAFY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TX079-001	Electrical Meter Bank Upgrade	32,200.00	TX079-001	Replace bathroom Walls	21,132.00
MossRose	Electrical Panel/Feeder Line Upgrade	85,000.00	MossRose	Meter Unit Gas Lines	78,862.00
TX079-002	Electrical Meter Bank Upgrade	59,000.00	TX079-002	Meter Unit Gas Lines	85,000.00
HighView			HighView		
TX079	Operations	5,266.00	TX079	Operations	1,782.00
PHAWide	Computer Upgrading	2,500.00	PHAWide	Computer Upgrading	2,500.00
	Truck Replacement	15,000.00		Vehicle Purchase	15,000.00
	Drug Elimination Program	25,000.00		Drug Elimination Program	19,690.00
	Admin Costs	2,000.00		Admin Costs	2,000.00
	Replace Water Heaters	1,200.00		Replace Water Heaters	1,200.00
	Replace Stoves	4,080.00		Replace Stoves	4,080.00
	Replace Refrigerators	3,492.00		Replace Refrigerators	3,492.00
	Total Costs	234,738.00		Total Costs	234,738.00

ATTACHMENT: F PHAPublicHousingDrugEliminationProgram Plan

N/ANotauthorizedinthisFY

Required Attachment G ResidentMemberonthePHA Governing Board

1. Yes No: Does thePHAgoverningboardincludeatleastonememberwho isdirectlyassistedbythePHAthisyear?(ifno,skipto#2)

A.Nameofresidentmember(s)onthegoverningboard: **Ms.JohnnieMorrison**

B.Howwasthe resident boardmembersselected:(selectone)?

- Elected
 Appointed

C.Thetermofappointmentis(includethedateterminates): 2years -31Sept2003

2. A. IfthePHAgoverningboarddoesnothaveatleastonememberwho isdirectly assistedbythePHA,whynot?

- thePHAislocatedinaStatethatrequiresthemembersofa governingboardtobesalariedandserveonafulltimebasis
 thePHAhaslessthan300publichousingunits,hasprovided reasonablenoticetootherresidentadvisoryboardoftheopportunity toserveonthegoverningboard,andhasnotbeennotifiedbyany residentoftheirinteresttoparticipateintheBoard.
 Other(explain):

B.Dateofnext termexpirationofagoverningboardmember: 31Sept2003

C.Nameandtitleofappointingofficial(s)forgoverningboard(indicateappointing officialforthenextposition):

MaureenJouett,Mayor
Cityof **Killeen**

Required Attachment H Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards:

(If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Ms. Johnnie Morrison

Ms. Janie Lopez

Ms. Claudette Davis

Ms. Genevieve Hyde

Ms. Beatrice Lewis

Ms. Dorothy Lester

Ms. Alice Reed