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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

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Small PHA Plan Update
Annual Plan for Fiscal Year: ***2003***

# *Henderson Housing Authority Henderson, TX*

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

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HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

# PHA Plan
# Agency Identification

## PHA Name: *Henderson Housing Authority*

## PHA Number: *TX-050*

## PHA Fiscal Year Beginning: (mm/yyyy) *07/2003*

## PHA Plan Contact Information:

Name: *Elaine Crippen*
Phone: *903-657-3444*
TDD:
Email (if available): *ecrippen@ballistic.com*

## Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

☒ Main administrative office of the PHA
☐ PHA development management offices

## Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

**PHA Programs Administered**:

☒Public Housing and Section 8 ☐Section 8 Only ☐Public Housing Only

# Annual PHA Plan
# Fiscal Year 2003
[24 CFR Part 903.7]

## i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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## ii. Executive Summary *NOT REQUIRED*

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan



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## 1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

*There are no changes in policies or programs administered by the Henderson Housing Authority.*

## 2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? *$146,063.00*

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

**(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment *C*

**(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment *B*

## 3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

| Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities) |
|---|
| 1a. Development name:<br>1b. Development (project) number: |
| 2. Activity type: Demolition ☐<br>Disposition ☐ |



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| |
|---|
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: (DD/MM/YY) |
| 5. Number of units affected:<br>6. Coverage of action (select one)<br>☐ Part of the development<br>☐ Total development |
| 7. Relocation resources (select all that apply)<br>☐ Section 8 for units<br>☐ Public housing for units<br>☐ Preference for admission to other public housing or section 8<br>☐ Other housing for units (describe below) |
| 8. Timeline for activity:<br>a. Actual or projected start date of activity:<br>b. Actual or projected start date of relocation activities:<br>c. Projected end date of activity: |

## 4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

**B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources

☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

## 5. Safety and Crime Prevention: PHDEP Plan *NOT APPLICABLE*

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.



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A. ☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? $ _____

C. ☐ Yes ☐ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment ____

## 6. Other Information

[24 CFR Part 903.7 9 (r)]

### A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

☐ The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
☐ Yes ☐ No: below or
☐ Yes ☐ No: at the end of the RAB Comments in Attachment ____.

☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.

☐ Other: (list below)

### B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
*State of Texas*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.



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- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

*The PHA will continue to strive to meet the needs of the very low and low income families in its jurisdiction consistent with the needs addressed in the Consolidated Plan. As well as:*

*Promote adequate affordable housing*
*Promote economic opportunity*
*Promote a suitable living environment*

## C. Criteria for Substantial Deviation and Significant Amendments

### 1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**Substantial Deviation from the 5-year Plan:**

- ✓ *Any change to Mission Statement such as:*
  *50% deletion from or addition to the goals and objectives as a whole.*
  *50% or more decrease in the quantifiable measurement of any individual goal or objective*

**Significant Amendment or Modification to the Annual Plan:**

- ✓ *50% variance in the funds projected in the Capital Fund Program Annual Statement*
- ✓ *Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement*
- ✓ *Any change in a policy or procedure that requires a regulatory 30-day posting*
- ✓ *Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership Programs*
- ✓ *Any change inconsistent with the local, approved Consolidated Plan*



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# Attachment_A_
## Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|---|---|---|
| **Applicable & On Display** | **Supporting Document** | **Related Plan Component** |
| X | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| X | State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update) | 5 Year and Annual Plans |
| X | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans |
| X | Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Any policy governing occupancy of Police Officers in Public Housing<br>☒ check here if included in the public housing A&O Policy | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the method for setting public housing flat rents<br>☒ check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development<br>☒ check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies<br>☒ check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |



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| List of Supporting Documents Available for Review | | |
|---|---|---|
| **Applicable & On Display** | **Supporting Document** | **Related Plan Component** |
| *X* | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| *X* | Results of latest binding Public Housing Assessment System (PHAS) Assessment | Annual Plan: Management and Operations |
| *X* | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| *N/A* | Results of latest Section 8 Management Assessment System (SEMAP) | Annual Plan: Management and Operations |
| *N/A* | Any required policies governing any Section 8 special housing types<br>☐ check here if included in Section 8 Administrative Plan | Annual Plan: Operations and Maintenance |
| *X* | Public housing grievance procedures<br>☒ check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| *X* | Section 8 informal review and hearing procedures<br>☒ check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| *X* | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year | Annual Plan: Capital Needs |
| *X* | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants | Annual Plan: Capital Needs |
| *N/A* | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| *X* | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA). | Annual Plan: Capital Needs |
| *N/A* | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |
| *N/A* | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| *N/A* | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937 | Annual Plan: Conversion of Public Housing |
| *N/A* | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |



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| List of Supporting Documents Available for Review | | |
|---|---|---|
| **Applicable & On Display** | **Supporting Document** | **Related Plan Component** |
| *N/A* | Policies governing any Section 8 Homeownership program (section _____of the Section 8 Administrative Plan) | Annual Plan: Homeownership |
| *N/A* | Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies | Annual Plan: Community Service & Self-Sufficiency |
| *N/A* | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| *N/A* | Section 3 documentation required by 24 CFR Part 135, Subpart E | Annual Plan: Community Service & Self-Sufficiency |
| *N/A* | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| *N/A* | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report | Annual Plan: Safety and Crime Prevention |
| *N/A* | PHDEP-related documentation:<br>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;<br>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);<br>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;<br>· Coordination with other law enforcement efforts;<br>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and<br>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. | Annual Plan: Safety and Crime Prevention |
| *X* | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)<br>☒ check here if included in the public housing A & O Policy | Pet Policy |
| *X* | The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| *N/A* | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| *X* | Other supporting documents (optional)<br>*Income Analysis of Public Housing Covered Developments for Deconcentration of Poverty and Income Mixing* | (specify as needed) |



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# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: *Henderson Housing Authority* | Grant Type and Number<br>Capital Fund Program Grant No: *TX21P05050103*<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>*2003* |
|---|---|---|

☒ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | *$10,000.00* | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | *$21,000.00* | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | *$7,303.00* | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | *$16,000.00* | | | |
| 10 | 1460 Dwelling Structures | *$91,760.00* | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | *$146,063.00* | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: *Henderson Housing Authority* | Grant Type and Number<br>Capital Fund Program Grant No: *TX21P05050103*<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>*2003* |
|---|---|---|

☒ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no: )**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part II: Supporting Pages

| PHA Name: *Henderson Housing Authority* | | **Grant Type and Number**<br>Capital Fund Program Grant No: *TX21P05050103*<br>Replacement Housing Factor Grant No: | | | | **Federal FY of Grant:** *2003* | | |
|---|---|---|---|---|---|---|---|---|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| *PHA Wide* | *Operations* | *1406* | | *$10,000.00* | | | | |
| | *Computer/ Officer Staff* | *1410* | | *$21,000.00* | | | | |
| | *Fees and Costs* | *1430* | | *$7,303.00* | | | | |
| | *Security Cameras* | *1450* | | *$16,000.00* | | | | |
| | *Vinyl Siding all trim at 001* | *1460* | | *$60,000.00* | | | | |
| | *Metal Roof at 001* | *1460* | | *$31,760.00* | | | | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part III: Implementation Schedule

| PHA Name: *Henderson Housing Authority* | **Grant Type and Number**<br>Capital Fund Program No: *TX21P05050103*<br>Replacement Housing Factor No: | **Federal FY of Grant:** *2003* |
|---|---|---|

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
|---|---|---|---|---|---|---|---|
| | Original | Revised | Actual | Original | Revised | Actual | |
| *PHA Wide* | *12/31/04* | | | *6/30/06* | | | |
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## Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

## Capital Fund Program Five-Year Action Plan

Part I: Summary

| PHA Name: *Henderson Housing Authority* | | | | ☒**Original 5-Year Plan**<br>☐**Revision No:** | |
|---|---|---|---|---|---|
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2<br>FFY Grant: *2004*<br>PHA FY: *2004* | Work Statement for Year 3<br>FFY Grant: *2005*<br>PHA FY: *2005* | Work Statement for Year 4<br>FFY Grant: *2006*<br>PHA FY: *2006* | Work Statement for Year 5<br>FFY Grant: *2007*<br>PHA FY: *2007* |
| ***PHA WIDE*** | Annual Statement | *$146,063.00* | *$146,063.00* | *$146,063.00* | *$146,063.00* |
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| CFP Funds Listed for 5-year planning | | *$146,063.00* | *$146,063.00* | *$146,063.00* | *$146,063.00* |
| | | | | | |
| Replacement Housing Factor Funds | | | | | |

Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages—Work Activities

| Activities for Year 1 | Activities for Year: *2* FFY Grant: *2004* PHA FY: *2004* | | | Activities for Year: *3* FFY Grant: *2005* PHA FY: *2005* | | |
|---|---|---|---|---|---|---|
| | **Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| See | ***PHA Wide*** | *Operations* | *$10,000.00* | ***PHA Wide*** | *Operations* | *$10,000.00* |
| Annual | | *Computer/ Officer Staff* | *$21,000.00* | | *Computer/ Officer Staff* | *$21,000.00* |
| Statement | | *Fees and Costs* | *$15,000.00* | | *Fees and Costs* | *$15,000.00* |
| | | *Replace A/C units outside and inside where needed at 002* | *$100,063.00* | | *Replace A/C units outside and inside where needed at 002* | *$100,063.00* |
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| Total CFP Estimated Cost | | | ***$146,063.00*** | | | ***$146,063.00*** |

Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages—Work Activities

| Activities for Year: *4*<br>FFY Grant: *2006*<br>PHA FY: *2006* | | | Activities for Year: *5*<br>FFY Grant: *2007*<br>PHA FY: *2007* | | |
|---|---|---|---|---|---|
| **Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| ***PHA Wide*** | *Operations* | *$10,000.00* | ***PHA Wide*** | *Operations* | *$10,000.00* |
| | *Computer/ Officer Staff* | *$21,000.00* | | *Computer/ Officer Staff* | *$21,000.00* |
| | *Fees and Costs* | *$15,000.00* | | *Fees and Costs* | *$15,000.00* |
| | *Replace A/C units outside and inside where needed at 002* | *$100,063.00* | | *Replace A/C units outside and inside where needed at 002* | *$70,063.00* |
| | | | | *Install new cabinets* | *$30,000.00* |
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| | | | | | |
| Total CFP Estimated Cost | | ***$146,063.00*** | | | ***$146,063.00*** |

# PHA Public Housing Drug Elimination Program Plan NOT APPLICABLE

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

## Section 1: General Information/History

**A. Amount of PHDEP Grant $_____**

**B. Eligibility type (Indicate with an "x") N1_____ N2_____ R_____**

**C. FFY in which funding is requested _____**

**D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

### E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

| PHDEP Target Areas (Name of development(s) or site) | Total # of Units within the PHDEP Target Area(s) | Total Population to be Served within the PHDEP Target Area(s) |
|---|---|---|
| | | |
| | | |
| | | |

### F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

**12 Months_____ 18 Months_____ 24 Months_____**

## G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

| Fiscal Year of Funding | PHDEP Funding Received | Grant # | Fund Balance as of Date of this Submission | Grant Extensions or Waivers | Grant Start Date | Grant Term End Date |
|---|---|---|---|---|---|---|
| FY 1995 | | | | | | |
| FY 1996 | | | | | | |
| FY 1997 | | | | | | |
| FY1998 | | | | | | |
| FY 1999 | | | | | | |

## Section 2: PHDEP Plan Goals and Budget

## A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

## B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

| FFY _____ PHDEP Budget Summary<br>**Original statement**<br>**Revised statement dated:** | |
|---|---|
| **Budget Line Item** | **Total Funding** |
| 9110 – Reimbursement of Law Enforcement | |
| 9115 - Special Initiative | |
| 9116 - Gun Buyback TA Match | |
| 9120 - Security Personnel | |
| 9130 - Employment of Investigators | |
| 9140 - Voluntary Tenant Patrol | |
| 9150 - Physical Improvements | |
| 9160 - Drug Prevention | |
| 9170 - Drug Intervention | |
| 9180 - Drug Treatment | |
| 9190 - Other Program Costs | |
| | |
| **TOTAL PHDEP FUNDING** | |

## C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

| **9110 – Reimbursement of Law Enforcement** | **Total PHDEP Funding: $** |
|---|---|
| Goal(s) | |
| Objectives | |

| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount/ Source) | Performance Indicators |
|---|---|---|---|---|---|---|---|
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| **9115 - Special Initiative** | **Total PHDEP Funding: $** |
|---|---|

| Goal(s) | | | | | | | |
|---|---|---|---|---|---|---|---|
| Objectives | | | | | | | |
| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount/ Source) | Performance Indicators |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| **9116 - Gun Buyback TA Match** | **Total PHDEP Funding: $** |
|---|---|

| Goal(s) | | | | | | | |
|---|---|---|---|---|---|---|---|
| Objectives | | | | | | | |
| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| **9120 - Security Personnel** | | | | | **Total PHDEP Funding: $** | | |
|---|---|---|---|---|---|---|---|
| Goal(s) | | | | | | | |
| Objectives | | | | | | | |
| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| **9130 – Employment of Investigators** | | | | | **Total PHDEP Funding: $** | | |
|---|---|---|---|---|---|---|---|
| Goal(s) | | | | | | | |
| Objectives | | | | | | | |
| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| **9140 – Voluntary Tenant Patrol** | | | | | **Total PHDEP Funding: $** | | |
|---|---|---|---|---|---|---|---|
| Goal(s) | | | | | | | |
| Objectives | | | | | | | |
| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| **9150 - Physical Improvements** | | | | | **Total PHDEP Funding: $** | | |
|---|---|---|---|---|---|---|---|
| Goal(s) | | | | | | | |
| Objectives | | | | | | | |
| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| **9160 - Drug Prevention** | | | | | **Total PHDEP Funding: $** | | |
|---|---|---|---|---|---|---|---|
| Goal(s) | | | | | | | |
| Objectives | | | | | | | |
| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| **9170 - Drug Intervention** | | | | | **Total PHDEP Funding: $** | | |
|---|---|---|---|---|---|---|---|
| Goal(s) | | | | | | | |
| Objectives | | | | | | | |
| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| **9180 - Drug Treatment** | | | | | **Total PHDEP Funding: $** | | |
|---|---|---|---|---|---|---|---|
| Goal(s) | | | | | | | |
| Objectives | | | | | | | |
| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

| **9190 - Other Program Costs** | | | | | | | **Total PHDEP Funds: $** |
|---|---|---|---|---|---|---|---|
| Goal(s) | | | | | | | |
| Objectives | | | | | | | |
| Proposed Activities | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | Other Funding (Amount /Source) | Performance Indicators |
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |

## Required Attachment *D*: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: *Jimmie Daniels*
B. How was the resident board member selected: (select one)?
☐ Elected
☒ Appointed

C. The term of appointment is (include the date term expires): *11/30/02 – 11/30/04*

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?
☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

B. Date of next term expiration of a governing board member: 11/30/2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): *Mayor of the City of Henderson, Foy Brown*

## Required Attachment *E*: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

*Jimmie Daniels* *Chrissa Arnett* *Derenda Murphy*

## Required Attachment F: Progress Report

*The Henderson Housing Authority has completed installing metal trim for roofs @ 002, has replaced roofs and is almost finished with painting the exteriors of the units @ 002. We will begin the process of purchasing security cameras in the near future. We are sure we will be able to reach the goals as outlined in the five-year plan.*

## *Attachment G: Deconcentration*

**Component 3, (6) Deconcentration and Income Mixing**

a. ☐ Yes ☒ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. ☐ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

| Deconcentration Policy for Covered Developments | | | |
|---|---|---|---|
| **Development Name:** | **Number of Units** | **Explanation (if any) [see step 4 at §903.2(c )(1)((iv)]** | **Deconcentration policy (if no explanation) [see step 5 at §903.2(c )(1)(v)]** |
| | | | |
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## *Attachment H: Voluntary Conversion from Public Housing Stock; Required Initial Assessment*

***Component 10(B): Voluntary Conversion Initial Assessment***

*a.) How many of the PHA's developments are subject to the Required Initial Assessments? 2*

*b.) How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? 0*

*c.) How many Assessments were conducted for the PHA's covered developments? 1*

*d.) Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:*

| ***DEVELOPMENT NAME*** | ***NUMBER OF UNITS*** |
|---|---|
| | |
| | |
| | |

*e.) If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:*

***The Henderson Housing Authority has reviewed its covered developments and determined that conversion is not a feasible activity at this time.***

## *Attachment I: Performance and Evaluation Report for 1999, 2000, 2001 & 2002 Capital Fund Program*

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: *Henderson Housing Authority* | Grant Type and Number<br>Capital Fund Program Grant No: *TX21P050909799*<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>*1999* |
|---|---|---|

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )
☒ Performance and Evaluation Report for Period Ending: *12/31/2002* ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | *$1,200.00* | | *$1,200.00* | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | *$0.00* | | *$0.00* | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | *$157,786.00* | | *$157,786.00* | *$145,165.79* |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | *$158,986.00* | | *$158,986.00* | *$145,165.79* |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: *Henderson Housing Authority* | Grant Type and Number<br>Capital Fund Program Grant No: *TX21P050909799*<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>*1999* |
|---|---|---|

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no: )**
☒ **Performance and Evaluation Report for Period Ending:** *12/31/2002* ☐ **Final Performance and Evaluation Report**

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part II: Supporting Pages

| PHA Name: *Henderson Housing Authority* | | **Grant Type and Number**<br>Capital Fund Program Grant No: *TX21P05090-799*<br>Replacement Housing Factor Grant No: | | | | **Federal FY of Grant:** *1999* | | |
|---|---|---|---|---|---|---|---|---|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| *PHA Wide* | *Administration* | *1410* | | *$1,200.00* | | *$1,200.00* | | |
| | *A/E Fees and costs* | *1430* | | *$0.00* | | *$0.00* | | |
| | *Dwelling Structures: Preparing 79 units for rental* | *1460* | | *$157,786.00* | | *$157,786.00* | *$145,165.79* | |
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# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part III: Implementation Schedule

| PHA Name: *Henderson Housing Authority* | **Grant Type and Number**<br>Capital Fund Program No: *TX21P05090-799*<br>Replacement Housing Factor No: | **Federal FY of Grant:** *1999* |
|---|---|---|

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
|---|---|---|---|---|---|---|---|
| | Original | Revised | Actual | Original | Revised | Actual | |
| *PHA Wide* | *09/30/01* | | | *09/30/02* | | | |
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# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Printed on: 3/28/20039:29 AM

| PHA Name: *Henderson Housing Authority* | Grant Type and Number<br>Capital Fund Program Grant No: *TX21P05090-899*<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>*1999* |
|---|---|---|

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: *12/31/02* ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements Soft Costs | *$144,117.13* | | *$144,117.13* | *$130,488.00* |
| | Management Improvements Hard Costs | | | | |
| 4 | 1410 Administration | *$7,991.00* | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | *-0-* | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | *$104,914.50* | | *$104,619.69* | *$104,619.69* |
| 10 | 1460 Dwelling Structures | *$77,828.00* | | *$77,828.00* | *$75,413.47* |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | *$6,103.37* | | *$5,114.53* | *$5,114.53* |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1502 Contingency | | | | |
| | | | | | |
| 20 | Amount of Annual Grant: (sum of lines…..) | *340,954.00* | | *$331,679.35* | *$315,635.69* |
| 21 | Amount of line XX Related to LBP Activities | | | | |
| 22 | Amount of line XX Related to Section 504 compliance | | | | |
| 23 | Amount of line XX Related to Security –Soft Costs | | | | |
| 24 | Amount of Line XX related to Security-- Hard Costs | | | | |
| 25 | Amount of line XX Related to Energy Conservation Measures | | | | |
| 26 | Collateralization Expenses or Debt Service | | | | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part II: Supporting Pages

| PHA Name: *Henderson Housing Authority* | **Grant Type and Number**<br>Capital Fund Program Grant No: *TX21P05090-899*<br>Replacement Housing Factor Grant No: | **Federal FY of Grant:** ***1999*** |
|---|---|---|

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised | Obligated | Expended | |
| PHA Wide | *Management Improvements* | | *1408* | | *$144,117.13* | | *$144,117.13* | *$130,488.00* | |
| | *Administration* | | *1410* | | *$7,991.00* | | *$7,991.00* | | |
| | *Fees & Costs* | | *1430* | | *-0-* | | | | |
| | *Site Improvement* | | *1450* | | *$104,914.50* | | *$104,619.69* | *$104,619.69* | |
| | *Dwelling Structures Making 79 units ready for rental* | | *1460* | | *$77,828.00* | | *$77,828.00* | *$75,413.47* | |
| | *Non Dwelling Structures* | | *1470* | | *$6,103.37* | | *$5,114.53* | *$5,114.53* | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part III: Implementation Schedule

| PHA Name: *Henderson Housing Authority* | **Grant Type and Number**<br>Capital Fund Program No: *TX21P05090899*<br>Replacement Housing Factor No: | **Federal FY of Grant:** ***1999*** |
|---|---|---|

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
|---|---|---|---|---|---|---|---|
| | Original | Revised | Actual | Original | Revised | Actual | |
| *TX050-001* | *9/30/01* | | | *9/30/02* | | | |
| | | | | | | | |
| *TX050-002* | *9/30/01* | | | *9/30/02* | | | |
| | | | | | | | |
| *PHA Wide* | *9/30/01* | | | *9/30/02* | | | |
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# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: *Henderson Housing Authority* | Grant Type and Number<br>Capital Fund Program Grant No: *TX21P05050100*<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>*2000* |
|---|---|---|

☐Original Annual Statement ☐Reserve for Disasters/ Emergencies ☒Revised Annual Statement (revision no: )
☒Performance and Evaluation Report for Period Ending: *12/31/2002* ☐Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | *$34,000.00* | | *$34,000.00* | *$22,327.00* |
| 4 | 1410 Administration | *$7,361.00* | | *$7,361.00* | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | *$7,550.45* | | *$7,550.45* | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | *$0.00* | | *$0.00* | |
| 10 | 1460 Dwelling Structures | *$102,097.55* | | *$102,097.55* | *$102,097.55* |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | *$151,009.00* | | *$151,009.00* | *$124,424.55* |
| 22 | Amount of line 21 Related to LBP Activities | | | | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: *Henderson Housing Authority* | Grant Type and Number<br>Capital Fund Program Grant No: *TX21P05050100*<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>*2000* |
|---|---|---|

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☒ **Revised Annual Statement (revision no: )**
☒ **Performance and Evaluation Report for Period Ending:** *12/31/2002* ☐ **Final Performance and Evaluation Report**

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part II: Supporting Pages

| PHA Name: *Henderson Housing Authority* | | **Grant Type and Number**<br>Capital Fund Program Grant No: *TX21P05050100*<br>Replacement Housing Factor Grant No: | | | | **Federal FY of Grant:** *2000* | | |
|---|---|---|---|---|---|---|---|---|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| *TX 050-001* | *25 Dwelling Units* | | | | | | | |
| *TX 050-HA-1* | *Hire Security Guard* | *1408* | | *$34,000.00* | | *$34,000.00* | *$22,327.00* | |
| *TX 050-002* | *Housing Authority needs Sundry Funds* | *1410* | | *$1,200.00* | | *$1,200.00* | | |
| | *Provide funds for non-technical help* | *1410* | | *$6,161.00* | | *$6,161.00* | | |
| | *Capital Fund Coordination fees* | *1430* | | *$7,550.45* | | *$7,550.45* | | *In Progress* |
| *TX 050-HA-1* | *Replace sidewalks (approx 1500 ft)* | *1450* | | *$0.00* | | | | |
| *TX 050-HA-2* | *Paint exterior of units* | *1460* | | *$55,433.55* | | *$55,433.55* | *$55,433.55* | *Complete* |
| | *Re-shingle existing roofs* | *1460* | | *$46,664.00* | | *$46,664.00* | *$46,664.00* | *Complete* |
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# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part III: Implementation Schedule

| PHA Name: *Henderson Housing Authority* | **Grant Type and Number**<br>Capital Fund Program No: *TX21P05050100*<br>Replacement Housing Factor No: | **Federal FY of Grant:** *2000* |
|---|---|---|

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
|---|---|---|---|---|---|---|---|
| | Original | Revised | Actual | Original | Revised | Actual | |
| *PHA Wide* | *06/30/2002* | | | *6/30/2003* | | | |
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# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: *Henderson Housing Authority* | Grant Type and Number<br>Capital Fund Program Grant No: *TX21P05050101*<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>*2001* |
|---|---|---|

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )
☒ Performance and Evaluation Report for Period Ending: *12/31/2002* ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | *$15,346.00* | | | |
| 3 | 1408 Management Improvements | *$30,693.00* | | | |
| 4 | 1410 Administration | *$15,346.00* | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | *$7,673.30* | | *$7,673.30* | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | *$0.00* | | | |
| 10 | 1460 Dwelling Structures | *$84,407.70* | | *$84,407.70* | *$11,616.45* |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | *$153,466.00* | | *$92,380.00* | *$11,616.45* |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: *Henderson Housing Authority* | Grant Type and Number<br>Capital Fund Program Grant No: *TX21P05050101*<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>*2001* |
|---|---|---|

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )
☒ Performance and Evaluation Report for Period Ending: *12/31/2002* ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part II: Supporting Pages

| PHA Name: *Henderson Housing Authority* | | **Grant Type and Number**<br>Capital Fund Program Grant No: *TX21P05050101*<br>Replacement Housing Factor Grant No: | | | | **Federal FY of Grant:** *2001* | | |
|---|---|---|---|---|---|---|---|---|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| *PHA Wide* | *Operations* | *1406* | | *$15,346.00* | | | | |
| | *Security Officer* | *1408* | | *$30,693.00* | | | | |
| | *Computer/ Office Staff* | *1410* | | *$15,346.00* | | | | |
| | *Fees and Costs* | *1430* | | *$7,673.30* | | *$7,673.30* | | *In Progress* |
| | *Sidewalks at 002* | *1450* | | *$0.00* | | | | |
| | *Roofs/ metal Trim at 002* | *1460* | | *$74,500.00* | | *$74,500.00* | *$11,616.45* | *In Progress* |
| | *Finish paint Exteriors at 001 from 2000 CFP* | *1460* | | *$6,566.45* | | *$6,566.45* | | *Complete* |
| | *Begin purchasing security cameras* | *1460* | | *$3,341.25* | | *$3,341.25* | | |
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# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part III: Implementation Schedule

| PHA Name: *Henderson Housing Authority* | **Grant Type and Number**<br>Capital Fund Program No: *TX21P05050101*<br>Replacement Housing Factor No: | **Federal FY of Grant:** *2001* |
|---|---|---|

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
|---|---|---|---|---|---|---|---|
| | Original | Revised | Actual | Original | Revised | Actual | |
| *PHA Wide* | *09/30/03* | | | *09/30/04* | | | |
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# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: *Henderson Housing Authority* | Grant Type and Number<br>Capital Fund Program Grant No: *TX21P05050102*<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>*2002* |
|---|---|---|

☐Original Annual Statement ☐Reserve for Disasters/ Emergencies ☐Revised Annual Statement (revision no: )
☒Performance and Evaluation Report for Period Ending: ☐Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | *$10,000.00* | | | |
| 3 | 1408 Management Improvements | *$29,216.00* | | | |
| 4 | 1410 Administration | *$15,000.00* | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | *$20,000.00* | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | *$25,000.00* | | | |
| 10 | 1460 Dwelling Structures | *$46,847.00* | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | *$146,063.00* | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: *Henderson Housing Authority* | Grant Type and Number<br>Capital Fund Program Grant No: *TX21P05050102*<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>*2002* |
|---|---|---|

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no: )**
☒ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part II: Supporting Pages

| PHA Name: *Henderson Housing Authority* | | **Grant Type and Number**<br>Capital Fund Program Grant No: *TX21P05050102*<br>Replacement Housing Factor Grant No: | | | | **Federal FY of Grant:** *2002* | | |
|---|---|---|---|---|---|---|---|---|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| *PHA Wide* | *Operations* | *1406* | | *$10,000.00* | | | | |
| | *Security Officer* | *1408* | | *$29,216.00* | | | | |
| | *Computer/ Officer Staff* | *1410* | | *$15,000.00* | | | | |
| | *Fees and Costs* | *1430* | | *$20,000.00* | | | | |
| | *Landscaping at 001 & 002* | *1450* | | *$25,000.00* | | | | |
| | *Paint or clean exterior brick at 001 & 002* | *1460* | | *$30,000.00* | | | | |
| | *Replace Duct work* | *1460* | | *$16,847.00* | | | | |
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# Annual Statement/Performance and Evaluation Report
# Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
# Part III: Implementation Schedule

| PHA Name: *Henderson Housing Authority* | **Grant Type and Number**<br>Capital Fund Program No: *TX21P05050102*<br>Replacement Housing Factor No: | **Federal FY of Grant:** *2002* |
|---|---|---|

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
|---|---|---|---|---|---|---|---|
| | Original | Revised | Actual | Original | Revised | Actual | |
| *PHA Wide* | *12/31/03* | | | *6/30/05* | | | |
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