

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Small PHA Plan Update  
Annual Plan for Fiscal Year: **2003**

**OLNEY HOUSING AUTHORITY**

Olney, Texas

**NOTE: THIS PHA PLANS TEMPLATE (HUD-50075 Small PHA) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** Olney Housing Authority

**PHA Number:** TX041

**PHA Fiscal Year Beginning: (mm/yyyy)** 10/2003

**PHA Plan Contact Information:**

Name: Rick Dinwiddie

Phone: 940/564-5639

TDD:

Email (if available): oha@brazosnet.com

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**PHA Programs Administered:**

Public Housing and Section 8       Section 8 Only       Public Housing Only

# Annual PHA Plan Fiscal Year 2003

[24 CFR Part 903.7]

## i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

	<b>Contents</b>	<b><u>Page #</u></b>
<b>Annual Plan</b>		
i.	Executive Summary (optional)	3
ii.	Annual Plan Information	1
iii.	Table of Contents	2
1.	Description of Policy and Program Changes for the Upcoming Fiscal Year	3
2.	Capital Improvement Needs	3
3.	Demolition and Disposition	N/A
4.	Homeownership: Voucher Homeownership Program	N/A
5.	Crime and Safety: PHDEP Plan	N/A
6.	Other Information:	
	A. Resident Advisory Board Consultation Process	5
	B. Statement of Consistency with Consolidated Plan	6
	C. Criteria for Substantial Deviations and Significant Amendments	6
<b>Attachments</b>		
X	Attachment A : Supporting Documents Available for Review	7
X	Attachment B : Capital Fund Program Annual Statement	8
X	Attachment C : Capital Fund Program 5 Year Action Plan	19
	Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	
	Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan	
X	Attachment D : Resident Membership on PHA Board or Governing Body	32
X	Attachment E : Membership of Resident Advisory Board or Boards	33
X	Attachment F : Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	33
X	Other (List below, providing each attachment name)	
X	Attachment G : Component 3, (6) Deconcentration and Income Mixing	34
X	Attachment H : Voluntary Conversion Initial Assessments	35
X	Attachment I : Progress Report Update on Goals and Action Plan for the Resident Survey	36
X	Attachment J : Performance and Evaluation Report	37

## **ii. Executive Summary**

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional

### **1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We are in the process of reinstating the PIH 2003-17 public housing community service and self sufficiency requirement.

### **2. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year?  
\$ 322,539.00

C.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

#### **(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

#### **(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment B

### **3. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

<b>Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)</b>
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for      units <input type="checkbox"/> Public housing for      units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for      units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

**4. Voucher Homeownership Program**

[24 CFR Part 903.7 9 (k)]

- A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

**B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

**5. Safety and Crime Prevention: PHDEP Plan**

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$

\_\_\_\_\_

C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

**6. Other Information**

[24 CFR Part 903.7 9 (r)]

**A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name) E

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes  No: below or

- Yes  No: at the end of the RAB Comments in Attachment F.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment \_\_\_\_.
- Other: (list below)

## B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: The State of Texas
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
  - Other: (list below)
3. PHA Requests for support from the Consolidated Plan Agency
 

Yes  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
  - A. Promote adequate and affordable housing
  - B. Promote economic opportunity
  - C. Promote a suitable living environment without discrimination.

## C. Criteria for Substantial Deviation and Significant Amendments

### 1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**A. Substantial Deviation from the 5-year Plan:**

Substantial Deviation from the 5-year Plan:

Any change to Mission statement such as:

50% deletion from or addition to the goals and objectives as a whole

50% or more decrease in the quantifiable measurement of any individual goal or objective.

Changes have been made to the 5-year plan. 2003 CFP to convert one building that is in the flood plane into a maintenance/storage building has been eliminated. Instead landscaping, security lighting and playground equipment have been added to meet the request of the RAB.

Based on availability of funds foundation work, site grading, and modernization and other needed work items will be completed in the following years.

**B. Significant Amendment or Modification to the Annual Plan:**

50% variance in the funds projected in the Capital Fund Program Annual Statement

Any increase or decrease over 50% in the funds projected in the Financial Resource statement and/or the Capital Fund Program Annual Statement

Any change in a policy or procedure that requires a regulatory 30-day posting

Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs.

2001 CFP has been revised. The electrical hazard work has been completed at a fraction of the cost budgeted. The refurbishing of units in Project 001 has been moved forward out of necessity.

2001 CFP has been obligated and will be expended within the next month.

2002 CFP has been revised to better reflect the wants and needs of the RAB.

**Attachment A**  
**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> <li>·? Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>·? Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>·? Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>·? Coordination with other law enforcement efforts;</li> <li>·? Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>·? All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) X check here if included in the public housing A & O Policy	Pet Policy

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA 's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

**ATTACHMENT B**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Olney Housing Authority	Grant Type and Number TX21P04150103 Capital Fund Program:CFP Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$25601.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$8000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$15,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$160,686.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$33,725.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$5,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$8,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$256,012.00	\$0.00	\$0.00	\$0.00

**ATTACHMENT B**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Olney Housing Authority	Grant Type and Number TX21P04150103 Capital Fund Program:CFP Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement       Reserve for Disasters/ Emergencies     Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:     Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00



**Table Library**

**ATTACHMENT B**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Olney Housing Authority		Grant Type and Number TX21P04150103 Capital Fund Program #: CFP Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-002	Landscaping with shade trees and shrubbery	1450		\$20,000.00				
	Playground equipment	1450		\$20,000.00				
	SUBTOTAL			\$40,000.00				
	Replace existing hot water heaters	1460		\$3,725.00				
	Install security lighting	1460		\$8,000.00				
	SUBTOTAL			\$11,725.00				
	Purchase range and refrigerators	1465.1		\$1,000.00				
	SUBTOTAL	1465.1		\$1,000.00				
	TX041-002 TOTAL			\$52,725.00				



**ATTACHMENT B**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Olney Housing Authority		Grant Type and Number TX21P04150103 Capital Fund Program #: CFP Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	



**ATTACHMENT B**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Olney Housing Authority		Grant Type and Number TX21P04150103 Capital Fund Program #: CFP Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	





## ATTACHMENT C

### Capital Fund Program Five-Year Action Plan

#### Part I: Summary

A Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
	Annual Statement				
TX041-001		47,411.00	70,411.00	35,000.00	54,102.75
TX041-002		34,000.00	18,000.00	65,000.00	46,102.75
TX041-003		38,000.00	27,000.00	34,411.00	46,102.75
TX041-004		54,000.00	84,000.00	55,000.00	46,102.75
TX041-HA		82,601.00	56,601.00	66,601.00	63,601.00
P Funds Listed for ear planning		256,012.00	256,012.00	256,012.00	256,012.00
Placement Housing tor Funds					





Total CFP Estimated Cost

| \$ 35,000.00



| \$ 54,102.75



Total CFP Estimated Cost

| \$ 34,000.00



| \$ 18,000.00



Total CFP Estimated Cost

| \$ 65,000.00



| \$ 46,102.75



Total CFP Estimated Cost

| \$ 38,000.00



| \$ 27,000.00



Total CFP Estimated Cost

| \$54,000.00



| \$ 84,000.00



Total CFP Estimated Cost

| \$ 55,000.00



| \$ 46,102.75



Total CFP Estimated Cost

| \$ 82,601.00



| \$ 56,601.00



Total CFP Estimated Cost

| \$ 66,601.00



| \$ 63,601.00

## PHA Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

### Section 1: General Information/History

- A. Amount of PHDEP Grant \$** \_\_\_\_\_
- B. Eligibility type (Indicate with an “x”)** N1 \_\_\_\_\_ N2 \_\_\_\_\_ R \_\_\_\_\_
- C. FFY in which funding is requested** \_\_\_\_\_
- D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

### **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

### **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months \_\_\_\_\_ 18 Months \_\_\_\_\_ 24 Months \_\_\_\_\_

**G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

**Section 2: PHDEP Plan Goals and Budget**

**A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

**B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
<b>TOTAL PHDEP FUNDING</b>	

**C. PHDEP Plan Goals and Activities**

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 – Reimbursement of Law Enforcement</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

<b>9115 - Special Initiative</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

<b>9116 - Gun Buyback TA Match</b>				<b>Total PHDEP Funding: \$</b>			
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9120 - Security Personnel</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9130 – Employment of Investigators</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9140 – Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							

2.							
3.							

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9170 - Drug Intervention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9180 - Drug Treatment</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9190 - Other Program Costs</b>					<b>Total PHDEP Funds: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

## Required Attachment D: Resident Member on the PHA Governing Board

1. X Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Lillian Powdrill

B. How was the resident board member selected: (select one)?

Elected

X Appointed

C. The term of appointment is (include the date term expires): 9/2002 till 9/2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member:

2 Years September 2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor Phil Jeske III

## **Required Attachment E: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Glenda Rose  
Bobby Blair  
Denna Rozela  
Dorothy Matus  
Lee Caskey  
Weldon Prescott  
Ann Hilley  
Barbara Cozby  
Lillian Powdrill  
Evelyn Schoeling  
Anita Perez

## **ATTACHMENT F: COMMENTS OF RESIDENT ADVISORY BOARD AND PHA RESPONSE TO COMMENTS OF RESIDENT ADVISORY BOARD**

The following items were discussed:

1. New light fixtures that will emit more light
2. Landscaping
3. Playground equipment
4. Doors
5. Flooring
6. Ceiling fans
7. Security lighting
8. Carpeting
9. Vent-a-hoods

These items are in the plan and will be completed based on the availability of funds.

**Table Library**

ATTACHMENT G: Deconcentration and Income Mixing

- a. Yes            Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
  
- b. No:            Do any of these covered developments have average incomes above of below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) {see step 4 at 903.2©(1)(iv)}	Deconcentration policy (if no explanation){see step 5 at 903.2©(1)(v)}

ATTACHMENT H: VOLUNTARY CONVERSION INITIAL ASSESSMENTS

A. How many of the PHA’s developments are subject to the Required Initial Assessments.

All

B. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g.,elderly and/or disabled developments not general occupancy projects)?

- Project 001- 2 Units
- Project 002- 3 Units
- Project 003- 2 Units
- Project 004- 0 Units

C. How many Assessments were conducted for the PHA’s covered developments?

Two reports CHAS report and Section 8 new construction in our area.

D. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

NONE

	Development Name		Number of Units

E. If the PHA has not completed the required Initial Assessments, describe the status of these assessments.

Conversion to vouchers at this time would have adverse affect on the availability of affordable housing in our community at this time.

ATTACHMENT I: PROGRESS REPORT UPDATE ON GOALS AND ACTION PLAN FOR THE PHAS RESIDENT SURVEY

Our Annual Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission.

Progress Statement:

On-going, through training, the PHA and board members will have the knowledge as needed for the new laws and regulation to better serve the needs of the residents.

On-going, existing policies and procedures will be reviewed and if warranted, develop written recommendations for policy revisions to the Board and the Resident Advisory Board.

On-going, through the receipt of CFP funds we will continue to modernize as needed to promote a better living environment for our residents.

**ATTACHMENT J Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Olney Housing Authority		Grant Type and Number TX21P04150102 Capital Fund Program:CFP Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$12,000.00	\$32,253.00		
3	1408 Management Improvements	\$8,000.00	\$8,000.00		
4	1410 Administration	\$0	\$12,000.00		
5	1411 Audit	\$0	\$0		
6	1415 liquidated Damages	\$0	\$0		
7	1430 Fees and Costs	\$43,985.00	\$8,000.00		
8	1440 Site Acquisition	\$0	\$0		
9	1450 Site Improvement	\$31,150.00	\$40,000.00		
10	1460 Dwelling Structures	\$156,304.00	\$174,386.00		
11	1465.1 Dwelling Equipment—Nonexpendable	\$71,100.00	\$37,900.00		
12	1470 Nondwelling Structures	\$0	\$0		
13	1475 Nondwelling Equipment	\$0	\$10,000.00		
14	1485 Demolition	\$0	\$0		
15	1490 Replacement Reserve	\$0	\$0		
16	1492 Moving to Work Demonstration	\$0	\$0		
17	1495.1 Relocation Costs	\$0	\$0		
18	1498 Mod Used for Development	\$0	\$0		
19	1502 Contingency	\$0	\$0		
20	Amount of Annual Grant: (sum of lines 2-19)	\$322,259.00	\$322,259.00		

**ATTACHMENT J Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Olney Housing Authority	<b>Grant Type and Number</b> TX21P04150102 Capital Fund Program:CFP Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2002
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**Original Annual Statement**
 **Reserve for Disasters/ Emergencies**
 **Revised Annual Statement (revision no: 1)**  
 **Performance and Evaluation Report for Period Ending:**
 **Final Performance and Evaluation Report**

<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
21	Amount of line 20 Related to LBP Activities	\$0	\$0		
22	Amount of line 20 Related to Section 504 Compliance	\$0	\$0		
23	Amount of line 20 Related to Security	\$0	\$0		
24	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0		

**ATTACHMENT J Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Olney Housing Authority		Grant Type and Number Capital Fund Program #: TX21P04150202 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities TX 041-001	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 041-001-1	Extensive grading is required to correct drainage and eliminate water going into units	1450	50	\$31,150.00	\$0			
TX 041-001-2	Landscaping	1450		\$0	\$20,000.00			
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$31,150.00</b>	<b>\$20,000.00</b>			
TX 041-001-3	Correct foundations	1460	2 Bldgs	\$15,000.00	\$0			
TX 041-001-4	(Complete work item in the 2001 CFP) Replace existing electrical coming into the units at the service entry apparatus and circuitry	1460		\$124,804.00	\$0			
TX 041-001-5	(Complete work item in the 2001 CFP) Remove and replace existing tubs with new, including force labor. Remove and replace existing kitchen cabinets, countertops, sinks and splash panels. Remove and replace existing water closets and lavatories including force labor.	1460	47	\$0	\$19,561.00			
TX 041-001-5	Install new tile and carpet	1460	30	\$0	\$30,000.00			
TX 041-001-6	Install ceiling fans	1460	47	\$0	\$1,750.00			

**ATTACHMENT J Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Olney Housing Authority		Grant Type and Number Capital Fund Program #: TX21P04150202 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities TX 041-001	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 041-001-7	Replace existing vinyl baseboard with new wood including force labor	1460	30	\$0	\$4,000.00			
TX 041-001-8	Install new mini blinds	1460	47	\$0	\$3,000.00			
TX 041-001-9	Install new light fixtures	1460	47	\$0	\$4,200.00			
TX 041-001-10	Replace existing hot water heaters	1460	47	\$0	7,500.00			
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$143,929.00</b>	<b>\$70,011.00</b>			
TX 041-001-11	Purchase ranges and refrigerators	1465.1	15	\$17,775.00	\$7,775.00			
	<b>SUBTOTAL</b>	<b>1465.1</b>		<b>\$17,775.00</b>	<b>\$7,775.00</b>			



**Table Library**



**Table Library**

**ATTACHMENT J Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Olney Housing Authority		<b>Grant Type and Number</b> Capital Fund Program #: TX21P04150202 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities TX 041-004	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 041-004-1	Replace existing hot water heaters with new	1460	15	\$4,125.00	\$4,125.00			
TX 041-004-2	Install carpeting	1460	30	\$0	\$15,000.00			
TX 041-004-3	Install ceiling fans	1460	50	\$0	\$3000.00			
TX 041-004-4	Install mini blinds	1460	30	\$0	\$2,000.00			
TX 041-004-5	Replace existing cabinets with new	1460	30	\$0	\$40,000.00			
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$4,125.00</b>	<b>\$64,125.00</b>			
TX 041-004-6	Purchase ranges and refrigerators	1465.1	10	\$17,775.00	\$14,575.00			
	<b>SUBTOTAL</b>	<b>1465.1</b>		<b>\$17,775.00</b>	<b>\$14,575.00</b>			

**Table Library**

**ATTACHMENT J Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Olney Housing Authority		Grant Type and Number Capital Fund Program #: TX21P04150202 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities TX 041-HA	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 041-HA-1	Operations	1406		\$12,000.00	\$32,253.00			
	<b>SUBTOTAL</b>	<b>1406</b>		<b>\$12,000.00</b>	<b>\$32,253.00</b>			
TX 041-HA-2	Provide funds for training	1408		\$8,000.00	\$8,000.00			
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$8,000.00</b>	<b>\$8,000.00</b>			
TX 041-HA-3	Modernization Coordinator	1410		\$0	\$12,000.00			
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$0</b>	<b>\$12,000.00</b>			
TX 041-HA-4	Hire an architect to develop plans and Specification	1430		\$32,985.00	\$0			
TX 041-HA-5	Provide funds for reproduction of prints	1430		\$1,000.00	\$0			
TX 041-HA-6	Hire a consultant to assist with annual plan	1430		\$10,000.00	\$8,000.00			
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$43,985.00</b>	<b>\$8,000</b>			
TX 041-HA-7	Hire temporary employee to help with yards	1450		\$0	\$20,000.00			
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$0</b>	<b>\$20,000.00</b>			
TX 041-HA-8	Sundry office equipment	1475		\$0	\$2,000.00			
TX 041-HA-9	New Lawnmower	1475		\$0	\$8,000.00			
	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$0</b>	<b>\$10,000.00</b>			

**ATTACHMENT J Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Olney Housing Authority		Grant Type and Number Capital Fund Program #: TX21P04150202 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities TX 041-HA	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	



**ATTACHMENT J Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Olney Housing Authority	<b>Grant Type and Number</b> TX21P04150101 Capital Fund Program:CFP Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2001
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**Original Annual Statement**  **Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 2)**  
 **Performance and Evaluation Report for Period Ending:**  **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0	\$34,084.91	\$34,084.91	\$34,084.91
3	1408 Management Improvements	\$14,000.00	\$6,332.20	\$6,332.20	\$6,332.20
4	1410 Administration	\$9,586.00	\$50,797.64	\$50,797.64	\$50,794.64
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$36,817.00	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$146,978.00	\$40,755.63	\$40,755.63	\$40,755.63
10	1460 Dwelling Structures	\$0	\$144,136.00	\$144,136.00	\$144,136.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0	\$23,244.00	\$23,244.00	\$23,244.00
12	1470 Nondwelling Structures	\$45,708.00	\$21,653.80	\$21,653.80	\$21,653.80
13	1475 Nondwelling Equipment	\$94,123.00	\$24,298.42	\$24,298.42	\$24,298.42
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$1,909.40	\$1,909.40	\$1,909.40
18	1498 Mod Used for Development	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
20	Amount of Annual Grant: (sum of lines 2-19)	\$347,212.00	\$347,212.00	\$347,212.00	\$347,212.00
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0

**ATTACHMENT J Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Olney Housing Authority		Grant Type and Number TX21P04150101 Capital Fund Program:CFP Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 2)			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
23	Amount of line 20 Related to Security	\$0	\$0	\$0	\$0
24	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

**ATTACHMENT J Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Olney Housing Authority</b>		Grant Type and Number <b>TX21P04150101</b> Capital Fund Program #: Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities TX 041-001	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 041-001-1	Resurfacing road/landscaping	1450		\$0	\$37,155.63	37,155.63	\$37,155.63	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$0</b>	<b>\$37,155.63</b>	<b>\$37,155.63</b>	<b>\$37,155.63</b>	
TX 041-001-02	Replace existing electrical coming into the units at the service entry apparatus and circuitry	1460		\$0	\$49,371.30	\$49,371.30	\$49,371.30	
TX 041-001-3	Remove and replace existing tubs with new tubs and tub surrounds, including force labor. Remove existing kitchen base and splash panels, sink and trim and install new, including force labor	1460	46	\$0	\$93,532.66	\$93,532.66	\$93,532.66	
TX 041-001-4	Replace existing hot water heaters	1460	10	\$0	\$2,000.00	\$1,232.44	\$1,232.44	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$0</b>	<b>\$144,136.00</b>	<b>\$144,136.00</b>	<b>\$144,136.00</b>	
TX 041-001-5	Replace ranges and refrigerators	1465.1	15	\$0	\$8,000.00	\$8,000.00	\$8,000.00	
	<b>SUBTOTAL</b>	<b>1465.1</b>		<b>\$0</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	
TX 041-001-6	Relocation of residents while installing new tubs	1495		\$0	\$1909.40	\$1909.40	\$1909.40	
	<b>SUBTOTAL</b>	<b>1495</b>		<b>\$0</b>	<b>\$1909.40</b>	<b>\$1,909.40</b>	<b>\$1,909.40</b>	

**ATTACHMENT J      Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Olney Housing Authority</b>		Grant Type and Number <b>TX21P04150101</b> Capital Fund Program #: Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities TX 041-001	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

**ATTACHMENT J Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Olney Housing Authority</b>		Grant Type and Number <b>TX21P04150101</b> Capital Fund Program #: Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities TX 041-002	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 041-002-1	Replace existing hot water heaters	1460	10	\$0	\$0	\$0	\$0	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$0</b>	<b>\$0</b>	\$0	\$0	
TX 041-002-2	Replace ranges and refrigerators	1465.1	15	\$0	\$8,000.00	\$8,000.00	\$8,000.00	
	<b>SUBTOTAL</b>	<b>1465.1</b>		<b>\$0</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	



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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Olney Housing Authority</b>		Grant Type and Number <b>TX21P04150101</b> Capital Fund Program #: Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities TX 041-004	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 041-004-1	Replace existing hot water heaters	1460	10	\$0	\$0			
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$0</b>	<b>\$0</b>			
TX 041-004-2	Replace ranges and refrigerators	1465.1	15	\$0	\$0			
	<b>SUBTOTAL</b>	<b>1465.1</b>		<b>\$0</b>	<b>\$0</b>			

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PHA Name: <b>Olney Housing Authority</b>		Grant Type and Number <b>TX21P04150101</b>			Federal FY of Grant: <b>2001</b>			
		Capital Fund Program #: Capital Fund Program Replacement Housing Factor #:						
Development Number Name/HA-Wide Activities TX 041-HA	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 041-HA-1	Operations	1406		\$0	\$34,084.91	\$34,084.91	\$34,084.91	
	<b>SUBTOTAL</b>	<b>1406</b>		<b>\$0</b>	<b>\$34,084.91</b>	<b>\$34,084.91</b>	<b>\$34,084.91</b>	
TX 041-HA-2	Training for all staff members on computer system	1408		\$5,000.00	\$0	\$0	\$0	
TX 041-HA-3	Other training for staff	1408		\$3,000.00	\$6,091.21	\$6,091.21	\$6,091.21	
TX 041-HA-4	New computer software	1408		\$6,000.00	\$241.99	\$241.99	\$241.99	
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$14,000.00</b>	<b>\$6,332.20</b>	<b>\$6,332.20</b>	<b>\$6,332.20</b>	
TX 041-HA-5	Hire part time	1410		\$9,586.00	\$35,921.35	\$35,921.35	\$35,921.35	
TX 041-HA-6	Mod Coordinator	1410		\$0	\$14,876.25	\$14,876.25	\$14,876.25	
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$9,586.00</b>	<b>\$50,797.64</b>	<b>\$50,797.64</b>	<b>\$50,797.64</b>	
TX 041-HA-7	Provide funds for Architect	1430		\$28,193.00	\$0	\$0	\$0	
TX 041-HA-8	Hire Inspector	1430		\$8,624.00	\$0	\$0	\$0	
TX 041-HA-9	Hire a consultant to assist with annual plan	1430		\$8,624.00	\$0	\$0	\$0	
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$36,817.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
TX 041-HA-10	New landscape at office with new grass and sprinkler system, flowers, plants etc	1450		\$18,564.00	\$3600.00	\$3600.00	\$3600.00	
TX 041-HA-11	Resurface patio area around office	1450		\$73,582.00	\$0	\$0	\$0	
TX 041-HA-12	Tear sidewalks out and replace new office	1450		\$46,529.00	\$0	\$0	\$0	
TX 041-HA-13	Repair cracks in office driveway	1450		\$6,000.00	\$0	\$0	\$0	

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Development Number Name/HA-Wide Activities TX 041-HA	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>SUBTOTAL</b>		<b>1450</b>		<b>\$146,978.00</b>	\$3600.00	\$3600.00	\$3600.00	

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Development Number Name/HA-Wide Activities TX 041-HA	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 041-HA-14	Glass in front office (with bullet proof glass) and put up door	1470		\$6,000.00	\$8,120.00	\$8,120.00	\$8,120.00	
TX 041-HA-15	New carpet in all rooms of the office	1470		\$1,649.00	\$3,649.00	\$3,649.00	\$3,649.00	
TX 041-HA-16	Install new kitchen cabinets in office	1470		\$2,376.00	\$0	\$0	\$0	
TX 041-HA-17	New laminate in front office	1470		\$3,124.00	\$3194.50	\$3194.50	\$3194.50	

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Development Number Name/HA-Wide Activities TX 041-HA	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 041-HA-18	Replace existing roof on office with flat roof off and put a roof with a peak	1470		\$24,135.00	\$0	\$0	\$0	
TX 041-HA-19	Paint office-all inside	1470		\$5,154.00	\$4,699.44	\$4,699.44	\$4,699.44	
TX 041-HA-20	All new light fixtures	1470		\$3,180.00	\$1,990.86	\$1,990.86	\$1,990.86	
	<b>SUBTOTAL</b>	<b>1470</b>		<b>\$45,708.00</b>	<b>\$21,653.80</b>	<b>\$21,653.80</b>	<b>\$21,653.80</b>	
TX 041-HA-21	Purchase 4 new computers with CD_RW	1475		\$15,000.00	\$3,328.00	\$3,328.00	\$3,328.00	
TX 041-HA-22	1 Large new copier	1475		\$6,865.00	\$0	\$0	\$0	
TX 041-HA-23	All new office furniture for 3 offices	1475		\$5,761.00	\$3,695.21	\$3,695.21	\$3,695.21	
TX 041-HA-24	New 2 line phone system with transfer, paging and music while on hold for 5	1475		\$6,487.00	\$704.50	\$704.50	\$704.50	
TX 041-HA-25	New locking and fire safe file cabinets	1475		\$11,354.00	\$0	\$0	\$0	
TX 041-HA-26	New Safe for office	1475		\$6,256.00	\$0	\$0	\$0	
TX 041-HA-27	Resident Service Ban	1475		\$25,000.00	\$0	\$0	\$0	
TX 041-HA-28	Maintenance Pickup	1475		\$17,400.00	\$16,570.71	\$16,570.71	\$16,570.71	
	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$94,123.00</b>	<b>\$24,298.42</b>	<b>\$24,298.42</b>	<b>\$24,298.42</b>	

